

**Defense Health Program  
Fiscal Year (FY) 2020 President's Budget  
Operation and Maintenance  
Personnel Summary**

|  | <u>FY 2018 Actual</u>         |                               | <u>FY 2019 Estimate</u>       |                               | <u>FY 2020 Estimate</u>       |                               | <u>FY19-20 Change</u>         |                               |
|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
|  | <u>End</u><br><u>Strength</u> | <u>Avg</u><br><u>Strength</u> | <u>End</u><br><u>Strength</u> | <u>Avg</u><br><u>Strength</u> | <u>End</u><br><u>Strength</u> | <u>Avg</u><br><u>Strength</u> | <u>End</u><br><u>Strength</u> | <u>Avg</u><br><u>Strength</u> |
| <u>Active Military - Assigned to DHP</u> |                               |                               |                               |                               |                               |                               |                               |                               |
| <u>Army Total</u>                        | 24,193                        | 24,603                        | 24,668                        | 24,431                        | 15,753                        | 20,211                        | -8,915                        | -4,220                        |
| Officers                                 | 11,004                        | 11,289                        | 11,435                        | 11,220                        | 7,360                         | 9,398                         | -4,075                        | -1,822                        |
| Enlisted                                 | 13,189                        | 13,314                        | 13,233                        | 13,211                        | 8,393                         | 10,813                        | -4,840                        | -2,398                        |
| <u>Navy Total</u>                        | 28,430                        | 28,190                        | 27,895                        | 28,163                        | 24,501                        | 26,198                        | -3,394                        | -1,965                        |
| Officers /1                              | 8,524                         | 8,678                         | 8,784                         | 8,654                         | 7,442                         | 8,113                         | -1,342                        | -541                          |
| Enlisted                                 | 19,906                        | 19,512                        | 19,111                        | 19,509                        | 17,059                        | 18,085                        | -2,052                        | -1,424                        |
| <u>Air Force Total</u>                   | 26,605                        | 27,957                        | 29,693                        | 28,150                        | 24,011                        | 26,852                        | -5,682                        | -1,298                        |
| Officers                                 | 8,664                         | 9,474                         | 10,577                        | 9,621                         | 8,915                         | 9,746                         | -1,662                        | 125                           |
| Enlisted                                 | 17,941                        | 18,483                        | 19,116                        | 18,529                        | 15,096                        | 17,106                        | -4,020                        | -1,423                        |
| <u>Total Active Duty</u>                 | 79,228                        | 80,750                        | 82,256                        | 80,744                        | 64,265                        | 73,261                        | -17,991                       | -7,483                        |
| Officers                                 | 28,192                        | 29,441                        | 30,796                        | 29,495                        | 23,717                        | 27,257                        | -7,079                        | -2,238                        |
| Enlisted                                 | 51,036                        | 51,309                        | 51,460                        | 51,249                        | 40,548                        | 46,004                        | -10,912                       | -5,245                        |
| /1 Includes one USMC DHP officer st      |                               |                               |                               |                               |                               |                               |                               |                               |
| <u>Active Military - Non DHP Medical</u> |                               |                               |                               |                               |                               |                               |                               |                               |
| <u>Army Total</u>                        | 19,968                        | 22,008                        | 19,975                        | 19,972                        | 21,797                        | 20,886                        | 1,822                         | 915                           |
| Officers                                 | 4,129                         | 4,190                         | 4,136                         | 4,133                         | 5,578                         | 4,857                         | 1,442                         | 725                           |
| Enlisted                                 | 15,839                        | 17,819                        | 15,839                        | 15,839                        | 16,219                        | 16,029                        | 380                           | 190                           |
| <u>Navy Total</u>                        | 11,606                        | 11,473                        | 11,705                        | 11,656                        | 12,263                        | 11,984                        | 558                           | 329                           |
| Officers                                 | 2,217                         | 2,166                         | 2,291                         | 2,254                         | 2,600                         | 2,446                         | 309                           | 192                           |
| Enlisted                                 | 9,389                         | 9,307                         | 9,414                         | 9,402                         | 9,663                         | 9,539                         | 249                           | 137                           |
| <u>Air Force Total</u>                   | 2,232                         | 2,232                         | 2,218                         | 2,225                         | 3,122                         | 2,670                         | 904                           | 445                           |
| Officers                                 | 882                           | 882                           | 873                           | 878                           | 1,224                         | 1,049                         | 351                           | 171                           |
| Enlisted                                 | 1,350                         | 1,350                         | 1,345                         | 1,348                         | 1,898                         | 1,622                         | 553                           | 274                           |
| <u>Total Active Duty</u>                 | 33,806                        | 35,713                        | 33,898                        | 33,852                        | 37,182                        | 35,540                        | 3,284                         | 1,688                         |
| Officers                                 | 7,228                         | 7,237                         | 7,300                         | 7,264                         | 9,402                         | 8,351                         | 2,102                         | 1,087                         |
| Enlisted                                 | 26,578                        | 28,476                        | 26,598                        | 26,588                        | 27,780                        | 27,189                        | 1,182                         | 601                           |

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|--|-------------------------------|-------------|-------------------------------|-------------|-------------------------------|-------------|-------------------------------|-------------|
|  | <u>End</u><br><u>Strength</u> | <u>FTEs</u> | <u>End</u><br><u>Strength</u> | <u>FTEs</u> | <u>End</u><br><u>Strength</u> | <u>FTEs</u> | <u>End</u><br><u>Strength</u> | <u>FTEs</u> |
| I. Civilian Personnel - US Direct Hire                   |                               |             |                               |             |                               |             |                               |             |
| Army   | 37,778                        | 37,354      | 37,488                        | 36,652      | 34,311                        | 33,475      | -3,177                        | -3,177      |
| Navy   | 11,130                        | 11,093      | 10,794                        | 10,608      | 9,694                         | 9,508       | -1,100                        | -1,100      |
| Air Force  | 5,856                         | 5,865       | 6,523                         | 5,743       | 6,096                         | 5,357       | -427                          | -386        |
| Defense Health Agency                                    | 6,616                         | 6,579       | 6,292                         | 6,276       | 9,860                         | 9,844       | 3,568                         | 3,568       |
| Total  | 61,380                        | 60,891      | 61,097                        | 59,279      | 59,961                        | 58,184      | -1,136                        | -1,095      |
| II. Civilian Personnel - Foreign National Direct Hire    |                               |             |                               |             |                               |             |                               |             |
| Army   | 651                           | 607         | 480                           | 475         | 480                           | 475         | 0                             | 0           |
| Navy   | 411                           | 342         | 365                           | 342         | 365                           | 342         | 0                             | 0           |
| Air Force  | 192                           | 189         | 171                           | 172         | 171                           | 172         | 0                             | 0           |
| Defense Health Agency                                    | 0                             | 0           | 0                             | 0           | 0                             | 0           | 0                             | 0           |
| Total  | 1,254                         | 1,138       | 1,016                         | 989         | 1,016                         | 989         | 0                             | 0           |
| III. Civilian Personnel - Foreign National Indirect Hire |                               |             |                               |             |                               |             |                               |             |
| Army   | 736                           | 721         | 795                           | 775         | 795                           | 775         | 0                             | 0           |
| Navy   | 455                           | 454         | 448                           | 430         | 448                           | 430         | 0                             | 0           |
| Air Force  | 157                           | 155         | 165                           | 161         | 165                           | 161         | 0                             | 0           |
| Defense Health Agency                                    | 3                             | 3           | 5                             | 5           | 5                             | 5           | 0                             | 0           |
| Total  | 1,351                         | 1,333       | 1,413                         | 1,371       | 1,413                         | 1,371       | 0                             | 0           |
| IV. Total Civilian Personnel                             |                               |             |                               |             |                               |             |                               |             |
| Army   | 39,165                        | 38,682      | 38,763                        | 37,902      | 35,586                        | 34,725      | -3,177                        | -3,177      |
| Navy   | 11,996                        | 11,889      | 11,607                        | 11,380      | 10,507                        | 10,280      | -1,100                        | -1,100      |
| Air Force  | 6,205                         | 6,209       | 6,859                         | 6,076       | 6,432                         | 5,690       | -427                          | -386        |
| Defense Health Agency                                    | 6,619                         | 6,582       | 6,297                         | 6,281       | 9,865                         | 9,849       | 3,568                         | 3,568       |
| Total /1   | 63,985                        | 63,362      | 63,526                        | 61,639      | 62,390                        | 60,544      | -1,136                        | -1,095      |
| V. Summary Civilian Personnel                            |                               |             |                               |             |                               |             |                               |             |
| U.S. Direct Hire   | 61,380                        | 60,891      | 61,097                        | 59,279      | 59,961                        | 58,184      | -1,136                        | -1,095      |
| Foreign National Direct                                  | 1,254                         | 1,138       | 1,016                         | 989         | 1,016                         | 989         | 0                             | 0           |
| Foreign National Indirect                                | 1,351                         | 1,333       | 1,413                         | 1,371       | 1,413                         | 1,371       | 0                             | 0           |
| Total, Civilians /1                                      | 63,985                        | 63,362      | 63,526                        | 61,639      | 62,390                        | 60,544      | -1,136                        | -1,095      |
| /1 Includes reimbursable civilians                       | 210                           | 208         | 206                           | 201         | 206                           | 201         | 0                             | 0           |

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|--|-----------------------|-------------|-------------------------|-------------|-------------------------|-------------|-----------------------|-------------|
|  | <u>End</u>            | <u>FTEs</u> | <u>End</u>              | <u>FTEs</u> | <u>End</u>              | <u>FTEs</u> | <u>End</u>            | <u>FTEs</u> |
|  | <u>Strength</u>       | <u>FTEs</u> | <u>Strength</u>         | <u>FTEs</u> | <u>Strength</u>         | <u>FTEs</u> | <u>Strength</u>       | <u>FTEs</u> |
| <u>SPECIAL INTEREST MANPOWER</u>                           |                       |             |                         |             |                         |             |                       |             |
| Defense Health Agency Management Headquarters (PE 0807898) |                       |             |                         |             |                         |             |                       |             |
| Military   | 18                    | 9           | 40                      | 29          | 47                      | 44          | 7                     | 15          |
| Civilian   | 252                   | 249         | 274                     | 274         | 239                     | 239         | -35                   | -35         |
| Army Management Headquarters (PE 0807798)                  |                       |             |                         |             |                         |             |                       |             |
| Military   | 179                   | 193         | 109                     | 144         | 0                       | 55          | -109                  | -90         |
| Civilian   | 522                   | 518         | 424                     | 417         | 7                       | 0           | -417                  | -417        |
| Navy Management Headquarters (PE 0807798)                  |                       |             |                         |             |                         |             |                       |             |
| Military   | 211                   | 224         | 201                     | 206         | 53                      | 127         | -148                  | -79         |
| Civilian   | 190                   | 190         | 124                     | 121         | 111                     | 108         | -13                   | -13         |
| Air Force Management Headquarters (PE 0807798)             |                       |             |                         |             |                         |             |                       |             |
| Military   | 318                   | 314         | 298                     | 308         | 7                       | 153         | -291                  | -156        |
| Civilian   | 111                   | 104         | 86                      | 78          | 7                       | 0           | -79                   | -78         |

Note: Some numbers might not add due to rounding.