

**Defense Health Program
Fiscal Year (FY) 2020 President's Budget
Operation and Maintenance
Operation and Maintenance Funding**

(Dollars in Thousands)

0130D Defense Health Program			FY 2018 ^{1/}	FY 2019 ^{2/} Enacted			FY 2020 Request				
			Base + OCO	Base	OCO	Total	Base	OCO for Base Requirements	OCO for Direct War and Enduring Costs	Total OCO	Total (Base + OCO)
BUDGET ACTIVITY 01: OPERATION & MAINTENANCE											
0130D	010	In-House Care	9,268,670	9,236,096	72,627	9,308,723	9,570,615		57,459	57,459	9,628,074
0130D	020	Private Sector Care	14,477,131	14,521,735	277,066	14,798,801	15,041,006		287,487	287,487	15,328,493
0130D	030	Consolidated Health Support	1,993,144	2,042,961	2,375	2,045,336	1,975,536		2,800	2,800	1,978,336
0130D	040	Information Management	1,802,621	2,014,878		2,014,878	2,004,588			0	2,004,588
0130D	050	Management Activities	323,418	309,629		309,629	333,246			0	333,246
0130D	060	Education and Training	702,993	743,778		743,778	793,810			0	793,810
0130D	070	Base Operations/Communications	2,250,112	2,094,345		2,094,345	2,093,289			0	2,093,289
TOTAL, BA 01: OPERATION & MAINTENANCE			30,818,089	30,963,422	352,068	31,315,490	31,812,090	0	347,746	347,746	32,159,836
BUDGET ACTIVITY 02: RDT&E											
0130D	DEFENSE HEALTH PROGRAM		2,038,555	2,179,621	0	2,179,621	732,273	0	0	2,179,621	732,273
TOTAL, BA 02: RDT&E			2,038,555	2,179,621	0	2,179,621	732,273	0	0	2,179,621	732,273
BUDGET ACTIVITY 03: PROCUREMENT											
0130D	DEFENSE HEALTH PROGRAM		652,002	873,160	0	873,160	454,324	0	0	873,160	454,324
TOTAL, BA 03: PROCUREMENT			652,002	873,160	0	873,160	454,324	0	0	873,160	454,324
Total Defense Health Program			33,508,646	34,016,203	352,068	34,368,271	32,998,687	0	347,746	3,400,527	33,346,433

1/ FY 2018 includes OCO Actuals of \$405.9 million and Fisher House of \$10.0 million

2/ FY 2019 includes Fisher House of \$10.0 million, funding for transfers to FHCC (\$113.0 million) and JTF (\$15.0 million), Congressional Reductions to O&M (~\$1,192.0 million) and Congressional additions for RDT&E (\$1,469.0 million)