

**Defense Health Program
Fiscal Year (FY) 2020 Budget Estimates
Research Development Test and Evaluation
Programs**

Appropriation: RDT&E, Defense Health Program (\$s M)

Date: March 2019

Program		Budget	FY 2018	FY 2019	FY 2020	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
R-1 Line Element	Item	Activity	Actuals ¹	Request ²	Base	OCO	otal Estima	Estimates	Estimates	Estimates	Estimates	
Item No	Number											
1	0601101	In-House Laboratory Independent Research (ILIR)	2	2.774	3.687	4.013	0.000	4.013	4.093	4.175	4.259	4.344
2	0601117	Basic Operational Medical Research Sciences	2	7.903	8.699	8.608	0.000	8.608	8.913	9.091	9.273	9.458
3	0602115	Applied Biomedical Technology	2	91.814	112.754	82.883	0.000	82.883	84.408	86.096	87.818	89.574
4	0602787	Medical Technology (AFRRI)	2	1.282	1.356	1.383	0.000	1.383	1.411	1.439	1.468	1.497
5	0603002	Medical Advanced Technology (AFRRI)	2	0.320	0.338	0.345	0.000	0.345	0.352	0.359	0.366	0.373
6	0603115	Medical Technology Development	2	1,499.497	1,647.789	279.421	0.000	279.421	269.473	274.476	279.965	285.564
7	0604110	Medical Products Support and Advanced Concept Development	2	139.995	161.094	128.055	0.000	128.055	132.331	142.252	145.097	147.999
8	0605013	Information Technology Development	2	24.398	25.228	23.780	0.000	23.780	19.844	20.062	19.815	20.212
9	0605023	Integrated Electronic Health Record (iEHR)	2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10	0605025	Theater Medical Information Program - Joint (TMIP-J)	2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
11	0605026	Information Technology Development - DoD Healthcare Management System Modernization (DHMSM)	2	40.996	28.326	38.256	0.000	38.256	18.336	15.751	6.012	6.132
12	0605039	DoD Medical Information Exchange and Interoperability	2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
13	0605045	Joint Operational Medicine Information System (JOMIS)	2	65.047	78.136	59.902	0.000	59.902	49.260	50.199	48.436	0
14	0605145	Medical Products and Support Systems Development	2	20.254	25.745	21.589	0.000	21.589	22.022	22.462	22.911	23.369
15	0605502	Small Business Innovation Research (SBIR) Program	2	55.405	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16	0606105	Medical Program-Wide Activities	2	75.432	70.755	67.219	0.000	67.219	68.563	69.934	71.333	72.760
17	0607100	Medical Products and Capabilities Enhancement Activities	2	13.438	15.714	16.819	0.000	16.819	17.215	17.619	17.971	18.330
Total Budget Activity 2				2,038.555	2,179.621	732.273	0.000	732.273	696.221	713.915	714.724	679.612

Notes:

1. FY 2018 actuals includes congressional additions, reductions, and statutory reductions for FFRDC/SBIR/STTR.
2. FY 2019 reflects the enacted FY 2019 President's Budget.