

**Defense Health Program
Fiscal Year (FY) 2020 President's Budget
Operation and Maintenance
Summary of Funds Budgeted for Environmental Projects**

<u>Domestic</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<u>Compliance</u>			
<u>Air</u>			
Stationary and Mobile Sources	0.032	0.031	0.031
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	2.129	2.121	2.163
Multi-Program Management	1.682	1.352	1.379
Total Compliance Cross-Cutting Programs	3.811	3.473	3.542
<u>Compliance Manpower</u>			
Compliance Manpower	5.180	5.970	6.054
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	2.294	2.385	2.414
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
<u>Planning</u>			
Environmental Impact Analysis	0.075	0.075	0.075
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	4.765	3.978	4.054
Solid Waste (RCRA - D)	0.744	2.600	2.640
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	5.509	6.578	6.694
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.005	0.005	0.005
Total Toxic Substances	0.005	0.005	0.005

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<u>Domestic (Continued)</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	2.082	1.665	1.728
Spill Prevention and Response/ASTs	0.019	0.027	0.027
Stormwater	0.000	0.000	0.000
Wastewater	0.005	0.005	0.005
Total Water	2.106	1.697	1.760
Total Compliance	19.012	20.214	20.575
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste Reduction	0.598	0.281	0.286
Total Pollution Prevention	0.598	0.281	0.286
Total Domestic	19.610	20.495	20.861

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<u>Foreign</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.012	0.004	0.004
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.075	0.071	0.072
Multi-Program Management	0.225	0.165	0.168
Total Compliance Cross-Cutting Programs	0.300	0.236	0.240
<u>Compliance Manpower</u>			
Compliance Manpower	0.675	0.812	0.828
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.035	0.039	0.040
<u>Planning</u>			
Environmental Impact Analysis	0.000	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.698	0.609	0.621
Solid Waste (RCRA - D)	0.512	0.828	0.845
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	1.210	1.437	1.466
<u>Toxic Substances</u>			
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
<u>Water</u>			
Safe Drinking Water	0.764	0.645	0.658
Total Compliance	2.996	3.173	3.236
Pollution Prevention			
Pollution Prevention Projects			
Hazardous Material / Hazardous and Solid Waste Reduction	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Total Foreign	2.996	3.173	3.236

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Active (Summary)	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental Activity Cost Type Totals			
Compliance	22.008	23.387	23.811
Pollution Prevention	0.598	0.281	0.286
Conservation	0.000	0.000	0.000
Total	22.606	23.668	24.097
Location Totals			
Domestic	19.610	20.495	20.861
Foreign	2.996	3.173	3.236
Total	22.606	23.668	24.097
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DHA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	22.008	23.387	23.811
Pollution Prevention	0.598	0.281	0.286
Conservation	0.000	0.000	0.000
Total	22.606	23.668	24.097
Location Totals			
Domestic	19.610	20.495	20.861
Foreign	2.996	3.173	3.236
Total	22.606	23.668	24.097