

**Defense Health Program
Fiscal Year (FY) 2020 President's Budget
Operation and Maintenance
Quality of Life Activities**

(Current \$ Millions - Manpower in Eaches)

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>
<u>0130 DEFENSE HEALTH PGM</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.038	0.008	0.011
A.5 Library Programs & Information Services (Recreation)	0.018	0.000	0.000
A.7 Category A Recreation Centers (Military Personnel)	0.013	0.005	0.005
A.8 Single Service Member Program	0.033	0.003	0.006
A.9 Shipboard, Company, and/or Unit Level Programs	0.003	0.003	0.000
A.10 Sports and Athletics	0.032	0.010	0.011
Total Cat. A - Direct Program Operation	0.137	0.029	0.033
Total Direct Support	0.137	0.029	0.033
Total Support - Mission Sustaining Programs	0.137	0.029	0.033
<u>Category B--Community Support Programs</u>			
B.2 Programs			
B.2.1 Cable and/or Community Television	0.006	0.003	0.001
B.2.2 Recreation Information, Tickets, Tours and Travel Services	0.014	0.000	0.000
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.001	0.001	0.000
Total Cat. B - Direct Program Operation	0.021	0.004	0.001
Total Direct Support	0.021	0.004	0.001
Total Funding	0.021	0.004	0.001