

**Defense Health Program
Fiscal Year (FY) 2020 President's Budget
Operation and Maintenance
Major DoD Headquarters Activities**

Category/Organizat ion Appropriation	Military End Strength	FY 2018 Actual				FY 2019 Request				FY 2020 Request		Total Obligation (\$ 000)
		Civ FTEs	Total Manpower	Total Obligation (\$ 000)	Military End Strength	Civ FTEs	Total Manpower	Total Obligation (\$ 000)	Military End Strength	Civ FTEs	Total Manpower	
DHP, 0807798 O&M, DHP	650	952	1,602	185,004	610	890	1,500	166,464	559	850	1,409	159,019
DHP, 0807898 O&M, DHP	43		43		40		40		36		36	
Total	693	952	1,645	185,004	650	890	1,540	166,464	595	850	1,445	159,019