

**Defense Health Program
Fiscal Year (FY) 2020 President's Budget
Operation and Maintenance
Advisory and Assistance Services**

Appropriation: Operation & Maintenance

	<u>FY 2018</u> <u>Estimate</u>	<u>FY 2019</u> <u>Enacted</u>	<u>FY 2020</u> <u>Estimate</u>
I. Management & Professional Support Services			
FFRDC Work	1,583	4,539	4,628
Non-FFRDC Work	471,836	294,950	341,732
Subtotal	473,419	299,489	346,360
II. Studies, Analyses & Evaluation			
FFRDC Work	28,384	8,373	8,354
Non-FFRDC Work	175,939	37,067	41,295
Subtotal	204,323	45,440	49,649
III. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	178,688	5,301	5,339
Subtotal	178,688	5,301	5,339
Total	856,430	350,230	401,348