

**Defense Health Program
Fiscal Year (FY) 2020 President's Budget
Overseas Contingency Operations (OCO)
Operation and Maintenance
Summary of Price and Program Growth**

<u>Line</u>	<u>(Dollars in Thousands)</u>	<u>FY 2018 Actual</u>	<u>CHANGE</u>		<u>FY 2019 Enacted</u>	<u>CHANGE</u>		<u>FY 2020 Estimate</u>
			<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
308.1	Travel of Persons	327	6	(223)	110	2	(12)	100
399	Total Travel	327	6	(223)	110	2	(12)	100
633	DLA Document Services	1,020	19	(1,039)	-	-	-	-
699	Total Equipment Purchases	1,020	19	(1,039)	-	-	-	-
706	AMC Channel Passenger	2,059	(33)	(431)	1,595	26	179	1,800
771	Commercial Transportation	393	7	(200)	200	3	(203)	-
799	Total Transportation	2,452	(26)	(631)	1,795	29	(24)	1,800
920.1	Supplies & Materials (Non-Fund)	203	4	793	1,000	16	(816)	100
921	Printing & Reproduction	-	-	-	-	-	-	-
922	Equipment Maintenance by Contract	9	0	(9)	-	-	-	-
924	Pharmaceutical Drugs	37,884	1,440	(5,480)	33,844	1,731	(11,895)	35,381
925	Equipment Purchases (Non-Fund)	124	2	874	1,000	16	(916)	-
955	Other Costs (Medical Care)	52	2	19,940	19,994	760	(20,754)	-
986	Medical Care Contracts	363,785	13,824	(83,284)	294,325	10,747	16,794	310,365
999	Total Purchases	402,057	15,272	(67,165)	350,163	13,270	(17,587)	345,846
9999	Total	405,856	15,271	(69,059)	352,068	13,301	(17,623)	347,746