

DOD Education Activity
FY 2020 Military Construction, Defense-Wide
(\$ in Thousands)

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
Japan				
Yokosuka Kinnick High School Increment 2	-	130,386	C	72
Yokota Air Base Pacific East District Superintendent's Office	20,106	20,106	C	79
Total	20,106	150,492		

1. COMPONENT DEF (DoDEA)		FY 2020 MILITARY CONSTRUCTION PROGRAM				2. DATE March 2019					
3. INSTALLATION AND LOCATION COMMANDER FLEET ACTIVITIES (CFA), YOKOSUKA, JAPAN				4. COMMAND DoDEA		5. AREA CONSTRUCTION COST INDEX 2.12					
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
b. AS OF 20170930							611				611
b. END FY 2022							673				673
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE (acre)									0.00		
b. INVENTORY TOTAL AS OF YYYYMMDD									0.00		
c. AUTHORIZATION NOT YET IN INVENTORY									170,386.00		
d. AUTHORIZATION REQUESTED IN THIS PROGRAM									0.00		
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM									0.00		
f. PLANNED IN NEXT THREE PROGRAM YEARS									0.00		
g. REMAINING DEFICIENCY									0.00		
h. GRAND TOTAL									170,386.00		
8. PROJECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY				b. COST (\$000)		c. DESIGN STATUS					
(1) CODE	(2) PROJECT TITLE		(3) SCOPE			(1) START	(2) COMPLETE				
73061	Kinnick High School		166,100 SF		130,386	Apr 2016	Jan 2019				
9. FUTURE PROJECTS											
10. MISSION OR MAJOR FUNCTIONS											
Military Dependent Education											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES											
										(\$000)	
A. Air Pollution										0	
B. Water Pollution										0	
C. Occupational Safety and Health										0	

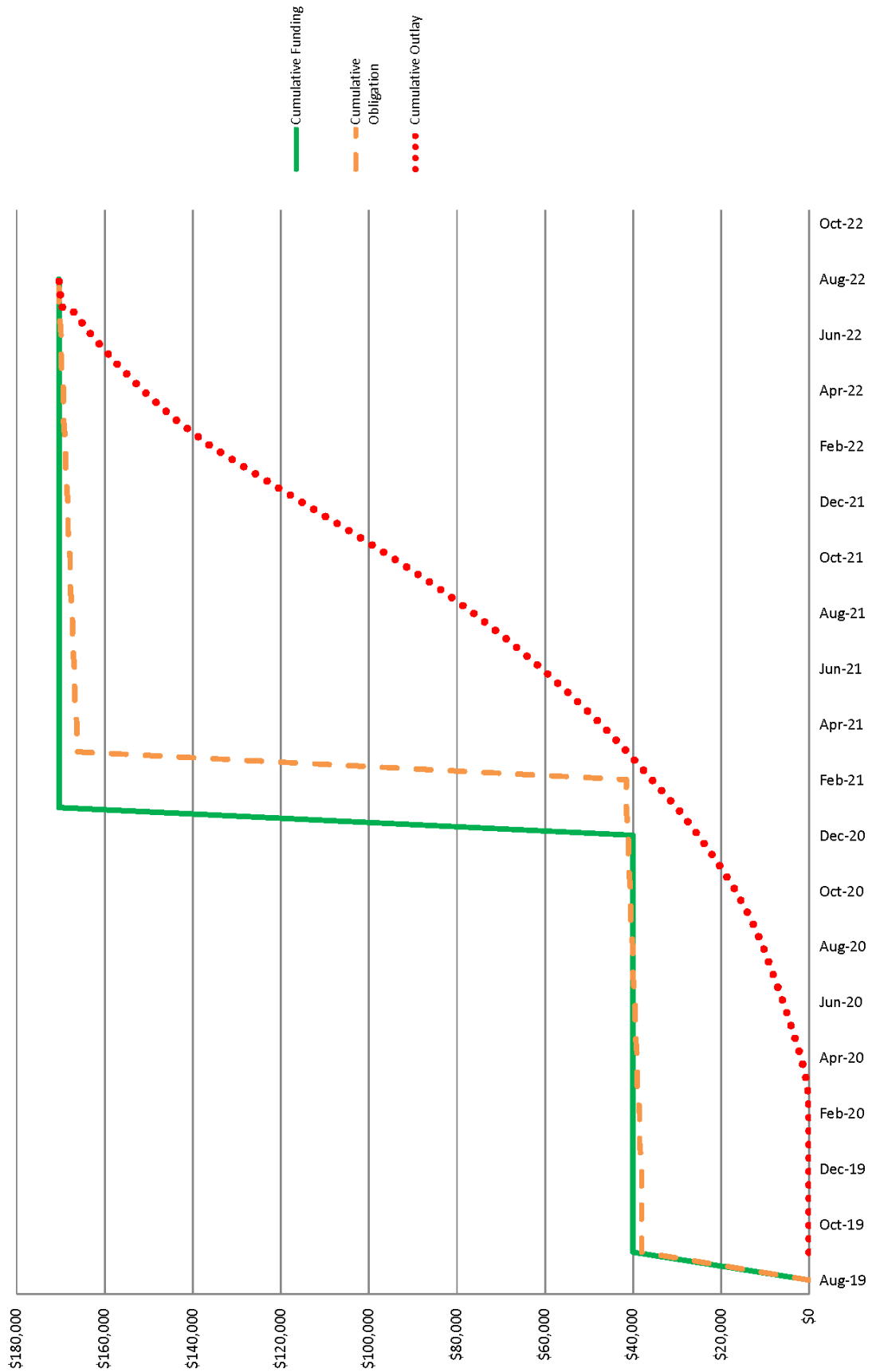
1. COMPONENT DoDEA	FY 2020 MILITARY CONSTRUCTION PROJECT DATA			2. Date March 2019	
3. INSTALLATION AND LOCATION COMMANDER FLEET ACTIVITIES (CFA), YOKOSUKA, JAPAN			4. PROJECT TITLE: KINNICK HIGH SCHOOL, INCREMENT 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 73061	7. PROJECT NUMBER PA00109	8. PROJECT COST (\$000) 130,386		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					109,056
KINNICK HIGH SCHOOL (73061)		SF	163,000	627.50	102,282
FIELD HOUSE (73061)		SF	3,100	370.00	1,147
SDD AND FEDERAL ENERGY ACTS COMPLIANCE		LS			1,307
ANTITERRORISM (AT/FP) MEASURES		LS			3,502
CYBERSECURITY MEASURES		LS			818
<u>SUPPORTING FACILITIES</u>					43,009
SPECIAL FOUNDATION FEATURES		LS			7,293
ELECTRICAL/GAS UTILITIES		LS			7,842
COMMUNICATION UTILITIES		LS			1,596
WATER/SEWER UTILITIES		LS			5,377
SITE PREPARATION		LS			4,110
SITE IMPROVEMENTS		LS			14,586
AT/FP		LS			509
DEMOLITION		LS			738
ENVIRONMENTAL MITIGATION		LS			958
ESTIMATED CONTRACT COST					152,065
CONTINGENCY PERCENT (5%)					<u>7,603</u>
SUBTOTAL					159,668
SUPERVISION, INSPECTION & OVERHEAD (6.5%)					10,378
ENGINEERING DURING CONSTRUCTION					<u>340</u>
TOTAL REQUEST					170,386
PREVIOUS APPROPRIATIONS					<u>40,000</u>
CURRENT APPROPRIATION REQUEST					130,386
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)					4,668
10. DESCRIPTION OF PROPOSED CONSTRUCTION:					
<p>This is the second increment of the Kinnick High School replacement. The project will construct a four story high school with functional areas containing neighborhood instructional spaces, special education spaces, staff collaboration spaces, commons area, performance space, information center, physical education, art room, music room, science labs, career technical education labs, junior reserved officer's training corps, administration suite, health suite, guidance counseling suite, special education suite, food service, janitorial workroom, maintenance support, school supply/storage area, technology service center, and other required areas for a fully functioning high school. Typical construction is anticipated to consist of concrete beam and pile foundation, concrete and structural steel frame, and concrete exterior walls. Interior construction will consist of gypsum wallboard partitions, operable/movable partition walls, and reinforced concrete walls.</p> <p>Department of Defense (DoD) and Department of Defense Education Activity (DoDEA) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development will be included in the design and construction of this project as appropriate.</p>					

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5. PROGRAM ELEMENT	6. CATEGORY CODE 73061	7. PROJECT NUMBER PA00109	8. PROJECT COST (\$000) 130,386	
<p>This project will provide Anti-Terrorism/Force Protection (AT/FP) features, including design for progressive collapse and blast-rated windows and doors, and comply with AT/FP regulations, and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings and any Theater-specific requirements.</p> <p>Facilities will be designed to provide cyber security engineering and validation as specified in DoD Unified Facilities Criteria.</p> <p>The project site is on reclaimed land with dredged fill and the project will require deep concrete pile foundations as a special foundation feature due to the un-compacted or non-uniform nature of the underlying soils</p> <p>The project includes related infrastructure such as water, sewer, steam, electrical, telephone, local area network, community access television systems, provisions for interior and campus wireless access. The project includes site preparation that includes non-building demolition and site improvements such as signage, fencing, paving, landscaping, covered walkways, canopies, exterior lighting, storm water, external AT/FP, pedestrian crosswalks, outdoor play areas, and athletic fields.</p> <p>Demolition includes approximately 45,000 SF of existing facilities.</p> <p>The project will require environmental mitigation for all buildings to be demolished, including asbestos removal. U.S. Federal and Japanese Environmental Laws and Regulations will be followed. Part of the site is on reclaimed land area with Tokyo Bay dredge fill material known as Briggs Bay. Soil contamination levels were determined to be acceptable with the implementation of risk management procedures during construction. Environmental mitigation will be required during construction to monitor, contain and remediate the soils.</p> <p>Facilities will be designed in accordance with DoDEA Education Facilities Specifications, Unified Facilities Criteria, Japan Environmental Governing Standards, Standards of Seismic Safety for Federally Owned Buildings, and energy and water conservation standards.</p> <p>Facilities will be designed to meet or exceed the useful service life specified in DoD Unified Facilities Criteria. Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.</p>				
<p>11. REQUIREMENT: 166,100 SF ADQT: 0 SF SUBSTD: 20,000 SF</p> <p><u>PROJECT:</u></p> <p>This project constructs a new high school by replacing the existing high school and associated support facilities.</p> <p><u>REQUIREMENT:</u></p> <p>The high school is required to provide adequate academic facilities for 673 students in grades 9 through 12.</p> <p>School population based on the projected enrollment for 2022/2023 school year.</p> <p>This project is not sited in a 100-year flood plain.</p> <p><u>CURRENT SITUATION:</u></p> <p>The current high school was originally constructed in 1989. A temporary building was built in 1996 to provide 12 additional classrooms. The school has a poor facility condition rating; it is more economical to replace than to repair.</p>				

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<p>The following systems are expired or are failing and in need of replacement; fire alarm and suppression, electrical power and telecommunication, heating ventilation and air-conditioning, steam heating, plumbing piping, toilet fixtures, wall finishes, floor finishes, door hardware, and windows. The facility does not meet the DoDEA Education Facilities Specifications to include a bus drop off and pick up area, a parent drop off and pick up area, and adequate parking due to a tight site that does not provide room for expansion. The school lacks outdoor athletic facilities and currently utilizes the installation facilities when available. The facility does not meet current Antiterrorism measures, accessibility requirements, fire protection codes, and current federal energy and sustainability mandates. Additionally, the existing school campus is in the middle of the Yokosuka Naval Base community support area and is not in accordance with the Yokosuka Naval Base Master Plan.</p> <p><u>IMPACT IF NOT PROVIDED:</u></p> <p>The substandard environment will continue to hamper the educational process and the high school will not be able to support the DoDEA curriculum and provide for a safe facility. The required maintenance and repair of expired and failing systems will continue to strain maintenance capabilities and budgets.</p>																																																								
<p>12. Supplemental Data:</p> <p>A. Estimated Execution Data:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">(1) Acquisition Strategy:</td> <td style="text-align: right;">Design/Bid/Build</td> </tr> <tr> <td>(2) Design Data:</td> <td></td> </tr> <tr> <td> (a) Design or Request for Proposal (RFP) Started:</td> <td style="text-align: right;">APR 2016</td> </tr> <tr> <td> (b) Percent of Design Completed as of January 2019:</td> <td style="text-align: right;">100%</td> </tr> <tr> <td> (c) Design or RFP Complete:</td> <td style="text-align: right;">JAN 2019</td> </tr> <tr> <td> (d) Total Design Cost:</td> <td style="text-align: right;">10,966</td> </tr> <tr> <td> (e) Energy Study and/or Life Cycle Analysis performed:</td> <td style="text-align: right;">Yes</td> </tr> <tr> <td> (f) Standard or definitive design used:</td> <td style="text-align: right;">No</td> </tr> <tr> <td>(3) Construction Data:</td> <td></td> </tr> <tr> <td> (a) Contract Award:</td> <td style="text-align: right;">SEP 2019</td> </tr> <tr> <td> (b) Construction Start:</td> <td style="text-align: right;">OCT 2019</td> </tr> <tr> <td> (c) Construction Complete:</td> <td style="text-align: right;">OCT 2022</td> </tr> </table> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Equipment <u>Nomenclature</u></th> <th style="text-align: left;">Procuring <u>Appropriation</u></th> <th style="text-align: left;">Fiscal Year <u>Appropriated Or Requested</u></th> <th style="text-align: left;">Cost <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furnishings</td> <td>O&M</td> <td>2022</td> <td>774</td> </tr> <tr> <td>Kitchen</td> <td>O&M</td> <td>2022</td> <td>505</td> </tr> <tr> <td>IT</td> <td>O&M</td> <td>2022</td> <td>1,461</td> </tr> <tr> <td>Education Supplies</td> <td>O&M</td> <td>2022</td> <td>1,841</td> </tr> <tr> <td>Safety Equipment</td> <td>O&M</td> <td>2022</td> <td>10</td> </tr> <tr> <td>Security Equipment</td> <td>O&M</td> <td>2022</td> <td>77</td> </tr> </tbody> </table>					(1) Acquisition Strategy:	Design/Bid/Build	(2) Design Data:		(a) Design or Request for Proposal (RFP) Started:	APR 2016	(b) Percent of Design Completed as of January 2019:	100%	(c) Design or RFP Complete:	JAN 2019	(d) Total Design Cost:	10,966	(e) Energy Study and/or Life Cycle Analysis performed:	Yes	(f) Standard or definitive design used:	No	(3) Construction Data:		(a) Contract Award:	SEP 2019	(b) Construction Start:	OCT 2019	(c) Construction Complete:	OCT 2022	Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year <u>Appropriated Or Requested</u>	Cost <u>(\$000)</u>	Furnishings	O&M	2022	774	Kitchen	O&M	2022	505	IT	O&M	2022	1,461	Education Supplies	O&M	2022	1,841	Safety Equipment	O&M	2022	10	Security Equipment	O&M	2022	77
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<p>C. Funding Profile:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Authorizations</td> <td></td> </tr> <tr> <td>FY 2019</td> <td style="text-align: right;">170,386</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>Appropriations</td> <td></td> </tr> <tr> <td>FY 2019</td> <td style="text-align: right;">40,000</td> </tr> <tr> <td>FY 2020</td> <td style="text-align: right;"><u>130,386</u></td> </tr> <tr> <td></td> <td style="text-align: right;">170,386</td> </tr> </table> <p><u>JOINT USE CERTIFICATION:</u></p> <p>This facility can be used by other components on an “as available” basis; however, the scope of the project is based on DoDEA requirements.</p> <p>DoDEA POC (571) 372-1405</p>					Authorizations		FY 2019	170,386			Appropriations		FY 2019	40,000	FY 2020	<u>130,386</u>		170,386
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FY 2020	<u>130,386</u>																	
	170,386																	

PA00109 Kinnick High School Replacement



Project Spending Plan

Project: PA00109 Kinnick High School Replacement

As Of: 12/29/2018

All costs in thousands (\$000)

Month/Year	Funding		Obligations		Outlays		
	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative	
Aug-19	\$0	\$0	\$0	\$0			
Sep-19	\$40,000	\$40,000	\$38,000	\$38,000	\$0	\$0	0
Oct-19		\$40,000		\$38,000	\$0	\$0	1
Nov-19		\$40,000		\$38,000	\$0	\$0	2
Dec-19		\$40,000		\$38,000	\$0	\$0	3
Jan-20		\$40,000	\$506	\$38,506	\$0	\$0	4
Feb-20		\$40,000		\$38,506	\$0	\$0	5
Mar-20		\$40,000	\$506	\$39,012	\$363	\$363	6
Apr-20		\$40,000		\$39,012	\$1,432	\$1,795	7
May-20		\$40,000	\$506	\$39,518	\$1,994	\$3,789	8
Jun-20		\$40,000		\$39,518	\$2,106	\$5,895	9
Jul-20		\$40,000	\$506	\$40,024	\$2,263	\$8,158	10
Aug-20		\$40,000		\$40,024	\$2,329	\$10,487	11
Sep-20		\$40,000	\$506	\$40,530	\$2,741	\$13,228	12
Oct-20		\$40,000		\$40,530	\$3,459	\$16,687	13
Nov-20		\$40,000	\$506	\$41,036	\$3,998	\$20,685	14
Dec-20		\$40,000		\$41,036	\$4,498	\$25,183	15
Jan-21	\$130,386	\$170,386	\$506	\$41,542	\$4,890	\$30,072	16
Feb-21		\$170,386		\$41,542	\$5,651	\$35,723	17
Mar-21		\$170,386	\$124,795	\$166,337	\$5,595	\$41,318	18
Apr-21		\$170,386		\$166,337	\$5,946	\$47,264	19
May-21		\$170,386	\$506	\$166,844	\$6,543	\$53,808	20
Jun-21		\$170,386		\$166,844	\$6,910	\$60,718	21
Jul-21		\$170,386	\$506	\$167,350	\$7,532	\$68,250	22
Aug-21		\$170,386		\$167,350	\$8,051	\$76,300	23
Sep-21		\$170,386	\$506	\$167,856	\$8,816	\$85,117	24
Oct-21		\$170,386		\$167,856	\$9,617	\$94,734	25
Nov-21		\$170,386	\$506	\$168,362	\$10,212	\$104,946	26
Dec-21		\$170,386		\$168,362	\$10,444	\$115,390	27
Jan-22		\$170,386	\$506	\$168,868	\$10,354	\$125,744	28
Feb-22		\$170,386		\$168,868	\$10,170	\$135,914	29
Mar-22		\$170,386	\$506	\$169,374	\$8,407	\$144,321	30
Apr-22		\$170,386		\$169,374	\$6,968	\$151,289	31
May-22		\$170,386	\$506	\$169,880	\$6,202	\$157,491	32
Jun-22		\$170,386		\$169,880	\$5,535	\$163,026	33
Jul-22		\$170,386	\$506	\$170,386	\$4,888	\$167,914	34
Jul-22		\$170,386		\$170,386	\$1,909	\$169,823	35
Aug-22		\$170,386		\$170,386	\$563	\$170,386	36

1. COMPONENT DEF (DoDEA)		FY 2020 MILITARY CONSTRUCTION PROGRAM				2. DATE March 2019			
3. INSTALLATION AND LOCATION YOKOTA AIR BASE, JAPAN			4. COMMAND DoDEA			5. AREA CONSTRUCTION COST INDEX 2.15			
6. PERSONNEL		(1) PERMANENT		(2) STUDENTS		(3) SUPPORTED		(4) TOTAL	
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN		
b. AS OF 20170930				56				56	
b. END FY 2022				56				56	
7. INVENTORY DATA (\$000)									
a. TOTAL ACREAGE (acre)							0.00		
b. INVENTORY TOTAL AS OF YYYYMMDD							0.00		
c. AUTHORIZATION NOT YET IN INVENTORY							0.00		
d. AUTHORIZATION REQUESTED IN THIS PROGRAM							20,106.00		
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							0.00		
f. PLANNED IN NEXT THREE PROGRAM YEARS							0.00		
g. REMAINING DEFICIENCY							0.00		
h. GRAND TOTAL							20,106.00		
8. PROJECTS REQUESTED IN THIS PROGRAM									
a. CATEGORY				b. COST (\$000)		c. DESIGN STATUS			
(1) CODE	(2) PROJECT TITLE		(3) SCOPE			(1) START	(2) COMPLETE		
610811	Pacific East District Superintendent's Office		20,700 SF		20,106	Apr 2018	Mar 2020		
9. FUTURE PROJECTS									
730787	Replace Mendel Elementary School		131,000 SF		121,000	Feb 2020	Feb 2022		
10. MISSION OR MAJOR FUNCTIONS									
Military Dependent Education									
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES									
					(\$000)				
A. Air Pollution					0				
B. Water Pollution					0				
C. Occupational Safety and Health					0				

1. COMPONENT DoDEA	FY 2020 MILITARY CONSTRUCTION PROJECT DATA			2. DATE: March 2019	
3. INSTALLATION AND LOCATION YOKOTA AIR BASE, JAPAN			4. PROJECT TITLE: PACIFIC EAST DISTRICT SUPERINTENDENT'S OFFICE		
5. PROGRAM ELEMENT	6. CATEGORY CODE 610811	7. PROJECT NUMBER PA00175	8. PROJECT COST (\$000) 20,106		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					
PACIFIC EAST DSO BUILDING (610811)		SF	20,700	697.39	15,768
SDD AND FEDERAL ENERGY ACTS COMPLIANCE		LS			14,436
ANTITERRORISM (AT/FP) MEASURES		LS			270
CYBERSECURITY MEASURES		LS			270
TEMPORARY RELOCATION OF DSO OPERATIONS		LS			747
					45
<u>SUPPORTING FACILITIES</u>					
ELECTRICAL UTILITIES		LS			2,096
COMMUNICATION UTILITIES		LS			234
WATER/SEWER UTILITIES		LS			306
SITE PREPARATION		LS			243
SITE IMPROVEMENTS		LS			737
DEMOLITION		LS			297
					279
ESTIMATED CONTRACT COST					17,864
CONTINGENCY PERCENT (5%)					<u>893</u>
SUBTOTAL					18,757
SUPERVISION, INSPECTION & OVERHEAD (6.5%)					1,219
ENGINEERING DURING CONSTRUCTION					<u>130</u>
TOTAL REQUEST ROUNDED					20,106
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)					1,640
10. DESCRIPTION OF PROPOSED CONSTRUCTION:					
<p>Construct a District Superintendent's Office (DSO) facility with functional areas containing staff private offices, staff open offices, conference rooms, storage, Secure Internet Protocol Router (SIPR) room, training room, training room kitchenette, logistics warehouse, production suite, information technology workbench, staff lounge, telecommunications rooms, restrooms, an entrance/reception area, and other required areas for a fully functional administrative office. Typical construction is anticipated to consist of shallow foundation systems, reinforced concrete and structural steel framing, and reinforced concrete bearing and shear-walls. Interior construction will consist of reinforced concrete interior bearing and shear-walls, gypsum wallboard partitions, and operable/movable partition walls. Construction also includes a stand-alone water pump facility for fire protection.</p> <p>Department of Defense (DoD) and Department of Defense Education Activity (DoDEA) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development will be included in the design and construction of this project as appropriate.</p> <p>Anti-Terrorism/Force Protection (AT/FP) features will comply with AT/FP regulations, and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings and any Theater-specific requirements.</p> <p>Facilities will be designed to provide cyber security engineering and validation as specified in DoD Unified Facilities Criteria.</p> <p>Temporary relocation of DSO administrative operations allows the DSO to continue to support the administrative needs of the school district and gives the contractor full access to the construction site.</p>					

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5. PROGRAM ELEMENT	6. CATEGORY CODE 610811	7. PROJECT NUMBER PA00175	8. PROJECT COST (\$000) 20,106	
<p>The project includes related infrastructure such as water, sewer, electric, and telecommunications comprising telephone, local area network, and provisions for interior wireless access, connection to high temperature hot water provided by the central plant on base, fire protection and alarm systems.</p> <p>Site work includes site preparation such as soil stabilization under shallow footings and site improvements such as signage, fencing, paving, sidewalks, landscaping, covered walkways, canopies, exterior lighting, storm water management, resurfacing and restriping of existing parking areas, trash dumpster enclosure, and external AT/FP.</p> <p>Demolition includes approximately 5,000 SF of existing facilities. Hazardous material mitigation will be required for the buildings to be demolished. Asbestos containing materials and lead based paint are present in the existing facilities. U.S. Federal and Japanese Environmental Laws and Regulations shall be followed.</p> <p>Facilities will be designed in accordance with DoDEA Education Facilities Specifications, DoD Unified Facilities Criteria and other applicable codes.</p> <p>Facilities will be designed to meet or exceed the useful service life specified in DoD Unified Facilities Criteria. Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.</p>				
<p>11. REQUIREMENT: 20,700 SF ADQT: 0 SF SUBSTD: 5,000 SF</p> <p><u>PROJECT:</u></p> <p>This project constructs a District Superintendent's Office by replacing the existing District Superintendent's Office and associated support facilities.</p> <p><u>REQUIREMENT:</u></p> <p>The District Superintendent's Office is required to provide consolidated and adequate facilities for 56 personnel supporting the DoDEA-Pacific East School District. The DSO provides space for staff overseeing school operations across Japan.</p> <p>This project is not sited in a 100-year flood plain.</p> <p><u>CURRENT SITUATION:</u></p> <p>The current District Superintendent's Office (DSO) is dispersed across the installation in three buildings, 1240, 1378, and 1584. Building 1240 was constructed in 1989 and is in poor condition. This building is a converted classroom building and the administrative and training spaces do not meet DoDEA requirements. The building lacks a dedicated telecommunications room with proper cooling and the open office areas lack adequate LAN drops. Building 1378 was constructed in 1959 and is in poor condition. The building plumbing and electrical infrastructure is original, requiring frequent repair/replacement of components, including plumbing piping, plumbing fixtures, electrical branch wiring, and lighting fixtures. Interior finishes are degraded and exterior walls and windows do not meet energy standards and need repair. Building 1584 was constructed in 2012 and is in good condition. This building is only partially occupied by the Pacific East DSO along with some Base Civil Engineering offices.</p> <p><u>IMPACT IF NOT PROVIDED:</u></p> <p>If a new consolidated DSO facility is not provided the substandard environment will continue to hamper the educational process since the District Superintendent's Office will not be able to adequately support the DoDEA</p>				

1. COMPONENT DoDEA	FY 2020 MILITARY CONSTRUCTION PROJECT DATA			2. DATE: March 2019																																								
3. INSTALLATION AND LOCATION YOKOTA AIR BASE, JAPAN			4. PROJECT TITLE: PACIFIC EAST DISTRICT SUPERINTENDENT'S OFFICE																																									
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<p>schools in the Pacific East District. Being physically separated in three different locations negatively impacts the function of the DSO. Time and productivity are lost moving between the existing facilities which are spread out around the base. The required maintenance and repair of expired and failing systems will continue to strain maintenance capabilities and budgets. The use of the inadequate and undersized facilities will continue to impair the overall effectiveness of the DSO.</p>																																												
<p>12. Supplemental Data:</p> <p>A. Estimated Execution Data:</p> <table> <tr> <td>(1) Acquisition Strategy:</td> <td>Design/Bid/Build</td> </tr> <tr> <td>(2) Design Data:</td> <td></td> </tr> <tr> <td> (a) Design or Request for Proposal (RFP) Started:</td> <td>APR 2018</td> </tr> <tr> <td> (b) Percent of Design Completed as of January 2019:</td> <td>15%</td> </tr> <tr> <td> (c) Design or RFP Complete:</td> <td>MAR 2020</td> </tr> <tr> <td> (d) Total Design Cost (\$000):</td> <td>2,011</td> </tr> <tr> <td> (e) Energy Study and/or Life Cycle Analysis performed:</td> <td>Yes</td> </tr> <tr> <td> (f) Standard or definitive design used:</td> <td>No</td> </tr> <tr> <td>(3) Construction Data:</td> <td></td> </tr> <tr> <td> (a) Contract Award:</td> <td>JUL 2020</td> </tr> <tr> <td> (b) Construction Start:</td> <td>SEP 2020</td> </tr> <tr> <td> (c) Construction Complete:</td> <td>FEB 2022</td> </tr> </table> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table> <thead> <tr> <th>Equipment Nomenclature</th> <th>Procuring Appropriation</th> <th>Fiscal Year Appropriated Or Requested</th> <th>Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>Furnishings</td> <td>O&M</td> <td>2022</td> <td>760</td> </tr> <tr> <td>IT</td> <td>O&M</td> <td>2022</td> <td>700</td> </tr> <tr> <td>Security Equipment</td> <td>O&M</td> <td>2022</td> <td>180</td> </tr> </tbody> </table> <p><u>JOINT USE CERTIFICATION:</u></p> <p>This facility can be used by other components on an "as available" basis; however, the scope of the project is based on DoDEA requirements.</p> <p>DoDEA POC (571) 372-1405</p>					(1) Acquisition Strategy:	Design/Bid/Build	(2) Design Data:		(a) Design or Request for Proposal (RFP) Started:	APR 2018	(b) Percent of Design Completed as of January 2019:	15%	(c) Design or RFP Complete:	MAR 2020	(d) Total Design Cost (\$000):	2,011	(e) Energy Study and/or Life Cycle Analysis performed:	Yes	(f) Standard or definitive design used:	No	(3) Construction Data:		(a) Contract Award:	JUL 2020	(b) Construction Start:	SEP 2020	(c) Construction Complete:	FEB 2022	Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	Furnishings	O&M	2022	760	IT	O&M	2022	700	Security Equipment	O&M	2022	180
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