

1. COMPONENT	FY 2020 MILITARY CONSTRUCTION PROGRAM					2. DATE March 2019	
3. INSTALLATION AND LOCATION Various	4. COMMAND Secretary of Defense				5. AREA CONSTRUCTION COST INDEX Various		
6. PERSONNEL STRENGTH							
		PERMANENT		STUDENTS		SUPPORTED	
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	
				CIVIL	TOTAL		
A.							
B.							
7. INVENTORY DATA (\$000)							
A. TOTAL AREA.							
B. INVENTORY TOTAL AS OF							
C. AUTHORIZATION NOT YET IN INVENTORY							
D. AUTHORIZATION REQUESTED IN THIS PROGRAM							
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							
F. PLANNED IN NEXT THREE YEARS							
G. REMAINING DEFICIENCY							
H. GRAND TOTAL							
8. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			COST (\$000)	DESIGN START	STATUS COMPLETE
Various		Planning and Design			252,355	N/A	N/A
9. FUTURE PROJECTS							
CATEGORY CODE	PROJECT TITLE				COST (\$000)		
Various	Planning and Design (FY 2021-2024)				941,462		
10. MISSION OR MAJOR FUNCTION							
N/A							
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES							
N/A					(\$000)		
A. AIR POLLUTION							
B. WATER POLLUTION							
C. OCCUPATIONAL SAFETY AND HEALTH							

1. Component		FY 2020 MILITARY CONSTRUCTION PROJECT DATA			2. Date March 2019	
3. Installation and Location/UIC: Various			4. Project Title Planning and Design			
5. Program Element N/A		6. Category Code N/A	7. Project Number N/A	8. Project Cost (\$000) \$252,355		
9. COST ESTIMATES						
		Item	U/M	Quantity	Unit Cost	Cost (\$000)
Planning and Design						\$252,355
Defense Health Agency		(63,382)				
Defense Logistics Agency		(27,000)				
DoD Education Activity		(29,679)				
Missile Defense Agency		(35,472)				
National Security Agency		(15,000)				
U.S. Special Operations Command		(52,532)				
Washington Headquarters Service		(4,890)				
Defense Level Activities		(14,400)				
ERCIP Design		(10,000)				
10. Description of Proposed Construction						
Funds are to be utilized for preparing plans and specifications for construction of the Defense Agencies and Secretary of Defense Activities.						
11 Requirement:						
The estimated costs for most projects do not include any amounts for feasibility studies, preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the Defense Activities is dependent on the provision of funds proposed by this item.						
FY 2020 Defense Level funding covers planning and design for various defense activities, planning and design associated with exercise related construction, and covers efforts across the Department to standardize and distribute uniform design criteria.						
The FY 2020 budget request continues to separately identify planning and design funding associated with the Energy Resilience and Conservation Investment Program (ERCIP). The FY 2020 ERCIP program is funded at \$150 million, and \$10 million is specifically requested for planning and design to cover the design activities necessary to support this program.						