

1. COMPONENT	<b>FY 2020 MILITARY CONSTRUCTION PROGRAM</b>		2. DATE March 2019
3. INSTALLATION AND LOCATION  Various	4. COMMAND  Secretary of Defense		5. AREA CONSTRUCTION COST INDEX  Various

6. PERSONNEL STRENGTH	PERMANENT		STUDENTS			SUPPORTED				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.										
B.										

7. INVENTORY DATA (\$000)

A. TOTAL AREA.
B. INVENTORY TOTAL AS OF
C. AUTHORIZATION NOT YET IN INVENTORY
D. AUTHORIZATION REQUESTED IN THIS PROGRAM
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM
F. PLANNED IN NEXT THREE YEARS
G. REMAINING DEFICIENCY
H. GRAND TOTAL

8. PROJECTS REQUESTED IN THIS PROGRAM:					
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE	COST (\$000)	DESIGN START	STATUS COMPLETE
Various		Minor Construction	99,148	N/A	N/A

9. FUTURE PROJECTS		
CATEGORY CODE	PROJECT TITLE	COST (\$000)
Various	Minor Construction (FY 2021-2024)	298,877

10. MISSION OR MAJOR FUNCTION
Various

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
None

1. Component		<b>FY 2020_MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date March 2019	
3. Installation and Location/UIC:  Various			4. Project Title  Minor Construction			
5. Program Element  N/A		6. Category Code  N/A	7. Project Number  N/A		8. Project Cost (\$000)  \$99,148	
<b>9. COST ESTIMATES</b>						
Item			U/M	Quantity	Unit Cost	Cost (\$000)
Unspecified Minor Construction			LS			\$99,148
Defense Health Agency						(10,000)
Defense Logistics Agency						(16,736)
DoD Education Activity						(8,000)
Missile Defense Agency						(10,000)
National Security Agency						(3,228)
Joint Chiefs of Staff						(11,770)
U.S. Special Operations Command						(31,464)
Washington Headquarters Services						(4,950)
Defense Level Activities						( 3,000)
<b>10. Description of Proposed Construction</b>						
Budget Subactivity: Unspecified Minor Construction						
Unspecified minor military construction (UMC) projects authorized by Title 10 USC Wction 2805 and funded by Defense-wide appropriations.						
<b>11 Requirement:</b>						
New and expanded facilities supporting Defense-wide missions with a cost up to \$6,000,000 adjusted for location (not to exceed \$10,000,000) within the U.S. and territories, and up to \$6,000,000 elsewhere. The \$99,148,000 for FY 2020 is considered a reasonable estimate to provide the numerous Defense Agencies and Activities flexibility in managing their construction programs. A lump sum amount of \$11,770,000 is included to support exercise related construction projects for JCS sponsored exercises.						
<b>12. Supplemental Data:</b>						
a. Estimated design data: Not applicable.						
b. Equipment provided from other appropriations: Not applicable.						