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**Department of Defense
Fiscal Year (FY) 2020 Budget Estimates**

March 2019



Defense POW/MIA Accounting Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense POW/MIA Accounting Agency • Budget Estimates FY 2020 • Procurement

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Defense-Wide	249,133	311,437		311,437
Total Defense-Wide	249,133	311,437		311,437

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 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement, Defense-Wide	350,594			
Total Defense-Wide	350,594			

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2020 Total (Base + OCO) -----
Procurement, Defense-Wide	350,594
Total Defense-Wide	350,594

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2019

Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Chemical and Biological Defense Program, CBDP	249,133	311,437		311,437
Total	249,133	311,437		311,437

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Defense-Wide
 FY 2020 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2019

Organization: Procurement, Defense-Wide -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Chemical and Biological Defense Program, CBDP	350,594			
Total	350,594			

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Organization: Procurement, Defense-Wide -----	FY 2020 Total (Base + OCO) -----
Chemical and Biological Defense Program, CBDP	350,594
Total	350,594

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
03. Chemical/Biological Defense	249,133	311,437		311,437
Total Procurement, Defense-Wide	249,133	311,437		311,437

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 FY 2020 President's Budget
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 (Dollars in Thousands)

25 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
03. Chemical/Biological Defense	350,594			
Total Procurement, Defense-Wide	350,594			

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FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total (Base + OCO) -----
03. Chemical/Biological Defense	350,594
Total Procurement, Defense-Wide	350,594

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 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 03: Chemical/Biological Defense							

CBDP							
76	Chemical Biological Situational Awareness	A	124,969	168,918		168,918	U
77	CB Protection & Hazard Mitigation	A	124,164	142,519		142,519	U
			-----	-----	-----	-----	
Total Chemical/Biological Defense			249,133	311,437		311,437	
			-----	-----	-----	-----	
Total Procurement, Defense-Wide			249,133	311,437		311,437	

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 (Dollars in Thousands)

25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
Budget Activity 03: Chemical/Biological Defense											

CBDP											
76	Chemical Biological Situational Awareness	A	162,406								U
77	CB Protection & Hazard Mitigation	A	188,188								U
Total Chemical/Biological Defense			350,594								
Total Procurement, Defense-Wide			350,594								

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 (Dollars in Thousands)

25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
			(Base + OCO)	e
----	-----	Code	Quantity Cost	c
----	-----		-----	-
Budget Activity 03: Chemical/Biological Defense				

CBDP				
76	Chemical Biological Situational Awareness	A	162,406	U
77	CB Protection & Hazard Mitigation	A	188,188	U

	Total Chemical/Biological Defense		350,594	

	Total Procurement, Defense-Wide		350,594	

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Exhibit P-40, Budget Line Item Justification: PB 2020 Defense POW/MIA Accounting Agency										Date: March 2019		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, DPAA							P-1 Line Item Number / Title: 22 / Major Equipment, DPAA					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0901636DPA				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	32	-	32	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	-	1.504	-	1.504	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	0.000	-	0.000	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	-	1.504	-	1.504	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	0.000	-	0.000	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	-	1.504	-	1.504	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	0.000	-	0.000	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Dollars</i>)	-	-	-	47,000.00	-	47,000.00	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	47,000.00	-	47,000.00	-	-	-	-	-	-
Description: Purchase commercial, non-US, manufactured sport utility vehicles (SUV) for DPAA investigation and recovery activities in the Democratic People's Republic of Korea (DPRK). This is a new start in FY2020.												
Justification: The Defense POW/MIA Accounting Agency (DPAA) provides families and the Nation with the fullest possible accounting for missing personnel from past conflicts. As a Defense Agency, the DPAA leads the national effort to develop and implement DoD policy on all matters relating to personnel accounting from past conflicts, conduct global search, recovery, and laboratory operations to identify personnel from past conflicts, provide information and answers to the families of missing personnel, share their stories, and, when possible, bring home their remains. This includes those who are unaccounted for from World War II, the Korean War, Cold War, Indochina (Vietnam) War, Persian Gulf War, the Iraq Theater of Operations, and other conflicts or incidents as the Secretary of Defense (SECDEF) directs. The DPAA also provides analytical support to official United States delegations and technical discussions with host nation officials. Additionally, the DPAA is continuing to implement the transformation of DoDs personnel accounting for past conflicts as directed by the SECDEF, involving such things as enhanced strategic partnerships to more effectively account for missing personnel and to ensure their families receive accurate information. DPAA anticipates investigation and recovery operations in the Democratic People's Republic of Korea (DPRK) in FY2020 and requires reliable sport utility vehicles due to poor road conditions and inadequate repair facilities. This is a new start in FY2020. During talks on July 15-16, 2018, at Panmunjom, Korea, between the United Nations Command Military Armistice Commission, DPAA, the U.S. Department of State, and the DPRK's Korean People's Army (KPA) officials, the KPA offered to repatriate the remains of what are likely DoD personnel, and indicated that the DPRK would permit future remains recovery operations in the DPRK. In an effort to open discussions about future recovery operations, the KPA provided a draft "Record of Arrangement" for consideration. The draft, a revised version of the DPAA-KPA "Record of Arrangement" signed on October 20, 2011, details a concept of operations including logistics, communications, security, and medical evacuation support provided by DPRK during recovery operations. In keeping with past practice, the DPRK will not permit DPAA remains recovery operations without such an arrangement. If an arrangement is reached, DPAA anticipates resuming field operations in Spring 2019. DPAA requires passenger vehicles to transport recovery teams; therefore, a procurement action must begin no later than first quarter, FY2020 in order to ship the vehicles before operations begin. As in past negotiations, we anticipate that the number of vehicles and other factors will be discussed and determined during the bilateral discussions with the DPRK.												

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