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**Department of Defense
Fiscal Year (FY) 2020 Budget Estimates**

March 2019



Defense Contract Management Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Contract Management Agency • Budget Estimates FY 2020 • Procurement

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

<u>Appropriation</u>	<u>FY 2018</u> <u>(Base + OCO)</u>	<u>FY 2019</u> <u>Base Enacted</u>	<u>FY 2019</u> <u>OCO Enacted</u>	<u>FY 2019</u> <u>Total Enacted</u>
Procurement, Defense-Wide	8,382	3,873		3,873
Total Defense-Wide	8,382	3,873		3,873

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement, Defense-Wide	2,432			
Total Defense-Wide	2,432			

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(Dollars in Thousands)

25 Feb 2019

Appropriation

FY 2020
Total
(Base + OCO)

Procurement, Defense-Wide

2,432

Total Defense-Wide

2,432

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Defense-Wide
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Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Defense Contract Management Agency, DCMA	8,382	3,873		3,873
Total	8,382	3,873		3,873

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Organization: Procurement, Defense-Wide -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Defense Contract Management Agency, DCMA	2,432			
Total	2,432			

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(Dollars in Thousands)

25 Feb 2019

Organization: Procurement, Defense-Wide

FY 2020
Total
(Base + OCO)

Defense Contract Management Agency, DCMA

Total

2,432

2,432

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Defense-Wide
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Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
01. Major Equipment	8,382	3,873		3,873
Total Procurement, Defense-Wide	8,382	3,873		3,873

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Defense-Wide
FY 2020 President's Budget
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25 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
01. Major Equipment	2,432			
Total Procurement, Defense-Wide	2,432			

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(Dollars in Thousands)

25 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Total (Base + OCO)
-----	-----
01. Major Equipment	2,432
Total Procurement, Defense-Wide	2,432

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 Exhibit P-1 FY 2020 President's Budget
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 (Dollars in Thousands)

25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											

Major Equipment, DCMA											
	2 Major Equipment	A		8,382		3,873				3,873	U
	Total Major Equipment			8,382		3,873				3,873	
	Total Procurement, Defense-Wide			8,382		3,873				3,873	

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 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCMA											
2	Major Equipment	A		2,432							U
Total Major Equipment				2,432							
Total Procurement, Defense-Wide				2,432							

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FY 2020 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	

Budget Activity 01: Major Equipment					

Major Equipment, DCMA					
2	Major Equipment	A		2,432	U

Total Major Equipment				2,432	

Total Procurement, Defense-Wide				2,432	

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Exhibit P-40, Budget Line Item Justification: PB 2020 Defense Contract Management Agency **Date:** March 2019

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA	P-1 Line Item Number / Title: 500 / Major Equipment
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	13.148	8.382	3.873	2.432	-	2.432	2.766	3.107	3.454	4.170	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	13.148	8.382	3.873	2.432	-	2.432	2.766	3.107	3.454	4.170	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	13.148	8.382	3.873	2.432	-	2.432	2.766	3.107	3.454	4.170	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

DCMA is currently engaged in several major initiatives to improve our information technology environment. Information technology is the primary enabling capability our acquisition workforce is reliant upon to communicate with contractors, the DoD acquisition community and our customers. These initiatives are driven by the National Defense Strategy business reform line of effort. On December 21, 2017, the Reform Management Group directed the Information Technology (IT) and Business Systems Reform Lead to review Fourth Estate IT networks, policies, business processes, functions, costs and Chief Information Officer (CIO) organizational structures and manpower requirements across the Fourth Estate. In support of this directive, DCMA is structuring its information technology investments to be in synchronization with the vision of the DoD guidance. One early result of this review is the decision to transfer commodity information technology administrative control to Defense Information Systems Agency (DISA).

DCMA's IT investment strategy is being driven by the Director's initiatives to: 1) Develop Mission Business Systems; 2) Leverage Commodity Buying Power Through DISA; and 3) Focus on The Last Tactical Mile. These initiatives directly align and support the Optimization and Modernization efforts of the DoD CIO, which include: 1) Network Optimization; 2) Data Center Optimization; 3) Mission Partner Engagement; 4) Defense Travel Modernization ; 5) Enterprise Collaboration; 6) Consolidation of Cyber and IT Responsibilities; 7) Rationalize Business Systems; 8) Streamline IT Commodity Purchasing.

These initiatives will empower mobile and fixed users' the ability to utilize DoD enterprise capabilities with the same or better level of efficiency and effectiveness. In addition, it will create an IT infrastructure that enables shared services and improve timely access to data via cloud capability in a secure and protected integrated environment.

The Major Equipment program supports DCMA's requirement to procure licenses for the new DISA cloud platform which will host DCMA's Enterprise Application store which houses all of DCMA's mission specific applications available to the DCMA workforce and Mission Partners.

Justification:

FY 2020

In FY 2020, funding in the amount of \$2,432,000 supports the following Messaging & Collaboration requirement:

- o Enterprise App Store: Required to procure licenses for a new Impact level 4/5 (IL4/IL5) enterprise cloud platform which will centrally host new, consolidated, rationalized & modernized mission specific applications available to the DCMA workforce and Mission Partners.

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Exhibit P-40, Budget Line Item Justification: PB 2020 Defense Contract Management Agency		Date: March 2019
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA		P-1 Line Item Number / Title: 500 / Major Equipment
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Explanation of Change from FY 2019 to FY 2020: In FY2018 the new Agency Director and new Chief Information Officer directed a complete review of DCMA's IT environment in efforts to transition to DISA services in early fiscal year 2020. In order to make the transition, DCMA has reduced its Procurement Defense-Wide request and increased its O&M Defense-Wide request to reimburse DISA's Defense Working Capital Fund which will be used to make these procurements and provide DCMA its required IT services. Delays in this equipment transition to DISA will prolong DCMA's reliance upon contract network support and asset capitalization.