Department of Defense Fiscal Year (FY) 2020 Budget Estimates

March 2019



Defense Contract Management Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Contract Management Agency • Budget Estimates FY 2020 • Procurement

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Appropriation					Base	Requirer		Costs		000
Procurement,	, Defense-Wid	e			2,432					
Total I	Defense-Wide				2,432					

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Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

				FY 2020 Total
Appropriation				(Base + OCO)
Procurement	t, Defense-W	ide	24	2,432
Total	Defense-Wid	e		2,432

P-120PB: FY 2020 President's Budget (Published Version), as of February 25, 2019 at 09:16:06

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Defense Contrac	t Managemen	t Agency, DCMA			8,382	. 3	,873			3,873
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ganization:	Procurement.	Defense-Wide			Base		rements	Costs		000
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efense Contr	act Managemen	t Agency, DCMA			2,432					
	tal				2,432					

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Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

2,432

22

25 Feb 2019

* u ⁰	FY 2020 Total	
Organization: Procurement, Defense-Wide	(Base + OCO)	
Defense Contract Management Agency, DCMA	2,432	

Total

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ppropriation: Pr	ocurement,	Defense-Wide								
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					FY 2018	FY 2	2019	FY 2019	F	Y 2019
udget Activity					(Base + OCO)	Base I	Enacted	OCO Enacted	Tota	l Enacted
1. Major Equipme	nt				8,382		3,873			3,873
Total P	rocurement,	Defense-Wide	<u>1</u>		8,382		3,873			3,873

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Appropriation: P	rocurement, I	efense-Wide							
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Budget Activity				Base	Require	ments	Costs	000	
01. Major Equipm	nent			2,432					
Total	Procurement,	Defense-Wide		2,432			a.		

Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

2,432

25 Feb 2019

Appropriation: Procurement, Defense-Wide

	FY 2020
	Total
Budget Activity	(Base + OCO)
01. Major Equipment	2,432

Total Procurement, Defense-Wide

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Appropr	iation: 0300D	Procurement,	Defense-Wide								
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				2.1							
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Budget	Activity 01:	Major Equipm	nent								
Major	Equipment, DC	MA									
2 Maj	jor Equipment			А	8,3	82	3,873			3,873	U
Total N	Major Equipmen	t			8,3	82	3,873			3,873	
Total I	Procurement, D	efense-Wide			8,3	82	3,873			3,873	

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Line					Ident	Bas		Require		Cost		000		e
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Budget 2	Activity	01: Major H	Equipment			2								
Major 1	Equipmen	t, DCMA								555				
2 Majo	or Equip	ment			A		2,432			121212				υ
Total Ma	ajor Equ	ipment					2,432							
Total P	rocureme	nt, Defense-W	Vide				2,432							

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Defense-Wide FY 2020 President's Budget Exhibit F-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25	Feb	2019
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Appropriation: 0300D Procurement, Defense-Wide

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			Total	S
Line		Ident	(Base + OCO)	е
No	Item Nomenclature	Code	Quantity Cost	С
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Budget Activity 01: Major Equipment

Major Equipment, DCMA

2 Major Equipment	A	2,432 U
Total Major Equipment		2,432
Total Procurement, Defense-Wide		2,432

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Line Item Title	Line Item Number	Line #	BA	BSA Page
Major Equipment	500	2	01	27Volume 1 - 1

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Exhibit P-40, Budget Line Item	Justificatio	n: PB 2020	Defense C	ontract Mar	agement	Agency			Date: M	arch 2019		
Appropriation / Budget Activity 0300D: Procurement, Defense-W Equipment, DCMA	Line Item N / Major Equi		le:	·								
ID Code (A=Service Ready, B=Not Service Ready):			Program Elei	ments for Coo	de B Items: I	N/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	13.148	8.382	3.873	2.432	-	2.432	2.766	3.107	3.454	4.170	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	13.148	8.382	3.873	2.432	-	2.432	2.766	3.107	3.454	4.170	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	13.148	8.382	3.873	2.432	-	2.432	2.766	3.107	3.454	4.170	Continuing	Continuing
(The following	g Resource Sumr	mary rows are fo	or informational p	urposes only. Th	e correspondii	ng budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

DCMA is currently engaged in several major initiatives to improve our information technology environment. Information technology is the primary enabling capability our acquisition workforce is reliant upon to communicate with contractors, the DoD acquisition community and our customers. These initiatives are driven by the National Defense Strategy business reform line of effort. On December 21, 2017, the Reform Management Group directed the Information Technology (IT) and Business Systems Reform Lead to review Fourth Estate IT networks, policies, business processes, functions, costs and Chief Information Officer (CIO) organizational structures and manpower requirements across the Fourth Estate. In support of this directive, DCMA is structuring its information technology investments to be in synchronization with the vision of the DoD guidance. One early result of this review is the decision to transfer commodity information technology administrative control to Defense Information Systems Agency (DISA).

DCMA's IT investment strategy is being driven by the Director's initiatives to: 1) Develop Mission Business Systems; 2) Leverage Commodity Buying Power Through DISA; and 3) Focus on The Last Tactical Mile. These initiatives directly align and support the Optimization and Modernization efforts of the DoD CIO, which include: 1) Network Optimization; 2) Data Center Optimization; 3) Mission Partner Engagement; 4) Defense Travel Modernization ; 5) Enterprise Collaboration; 6) Consolidation of Cyber and IT Responsibilities; 7) Rationalize Business Systems; 8) Streamline IT Commodity Purchasing.

These initiatives will empower mobile and fixed users' the ability to utilize DoD enterprise capabilities with the same or better level of efficiency and effectiveness. In addition, it will create an IT infrastructure that enables shared services and improve timely access to data via cloud capability in a secure and protected integrated environment.

The Major Equipment program supports DCMA's requirement to procure licenses for the new DISA cloud platform which will host DCMA's Enterprise Application store which houses all of DCMA's mission specific applications available to the DCMA workforce and Mission Partners.

Justification:

FY 2020

In FY 2020, funding in the amount of \$2,432,000 supports the following Messaging & Collaboration requirement:

o Enterprise App Store: Required to procure licenses for a new Impact level 4/5 (IL4/IL5) enterprise cloud platform which will centrally host new, consolidated, rationalized & modernized mission specific applications available to the DCMA workforce and Mission Partners.

Exhibit P-40, Budget Line Item Justification: PB 2020 Defense Contract Management Agency Date: March 2019									
Appropriation / Budget Activity / Budget Sub Activity 0300D: Procurement, Defense-Wide / BA 01: Major Equ Equipment, DCMA		P-1 Line Item Number / Title: 500 / Major Equipment							
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Ite	ems: N/A	Other Related P	rogram Elements: N/A					
Line Item MDAP/MAIS Code: N/A									
Explanation of Change from FY 2019 to FY 2020: In FY2018 the new Agency Director and new Chief Information Officer directed a complete review of DCMA's IT environment in efforts to transition to DISA services in early fiscal year 2020. In order to make the transition, DCMA has reduced its Procurement Defense-Wide request and increased its O&M Defense-Wide request to reimburse DISA's Defense Working Capital Fund which will be used to make these procurements and provide DCMA its required IT services. Delays in this equipment transition to DISA will prolong DCMA's reliance upon contract network support and asset capitalization.									