Department of Defense Fiscal Year (FY) 2020 Budget Estimates

March 2019



Defense Contract Audit Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Contract Audit Agency • Budget Estimates FY 2020 • Procurement

Table of Volumes

Chemical and Biological Defense Program	Volume 1
Defense Contract Audit Agency	Volume 1
Defense Contract Management Agency	Volume 1
DoD Human Resources Activity	Volume 1
Defense Information Systems Agency	
Defense Logistics Agency	Volume 1
Defense Media Activity	
Defense POW/MIA Accounting Agency	Volume 1
Defense Production Act Purchases	Volume 1
Defense Security Service	
Defense Threat Reduction Agency	Volume 1
Department of Defense Education Activity	Volume 1
Office of the Secretary Of Defense	Volume 1
The Joint Staff	Volume 1
United States Special Operations Command	
Washington Headquarters Service	Volume 1

Defense Contract Audit Agency • Budget Estimates FY 2020 • Procurement

Joint Urgent Operational Needs FundVolur	ne 1
Missile Defense AgencyVolur	ne 2

Defense Contract Audit Agency • Budget Estimates FY 2020 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1	Volume 1 - v
Line Item Table of Contents (by Appropriation then Line Number)	Volume 1 - xvii
Line Item Table of Contents (Alphabetically by Line Item Title)	Volume 1 - xix
Exhibit P-40s	

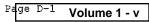
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Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Mar 2019

Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Procurement, Defense-Wide	1,475	2,542		2,542
Total Defense-Wide	1,475	2,542		2,542

P-120PB: FY 2020 President's Budget (Published Version), as of March 13, 2019 at 07:47:02



Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

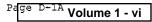
13 Mar 2019

			FY 2020 OCO for	
	FY 2020	FY 2020 OCO for Base	Direct War and Enduring	FY 2020 Total
Appropriation	Base	Requirements	Costs	000

Procurement, Defense-Wide

Total Defense-Wide

P-120PB: FY 2020 President's Budget (Published Version), as of March 13, 2019 at 07:47:02



Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

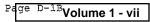
FY 2020 Total (Base + OCO) 13 Mar 2019

Appropriation ______

Procurement, Defense-Wide

Total Defense-Wide

P-120PB: FY 2020 President's Budget (Published Version), as of March 13, 2019 at 07:47:02



Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

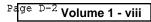
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13 Mar 2019

Organization: Procurement, Defense-Wide	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Defense Contract Audit Agency, DCAA	1,475	2,542		2,542
Total	1,475	2,542		2,542

i.

P-120PB: FY 2020 President's Budget (Published Version), as of March 13, 2019 at 07:47:02



Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Mar 2019

FY 2020

			OCO for	1
		FY 2020	Direct War	FY 2020
	FY 2020	OCO for Base	and Enduring	Total
Organization: Procurement, Defense-Wide	Base	Requirements	Costs	000

Defense Contract Audit Agency, DCAA

Total

P-120PB: FY 2020 President's Budget (Published Version), as of March 13, 2019 at 07:47:02

Page D-2A Volume 1 - ix

Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

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13 Mar 2019

FY 2020 Total (Base + OCO)

Organization: Procurement, Defense-Wide

Defense Contract Audit Agency, DCAA

Total

P-120PB: FY 2020 President's Budget (Published Version), as of March 13, 2019 at 07:47:02

Page D-2B Volume 1 - x

Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Mar 2019

Appropriation: Procurement, Defense-Wide

.

Budget Activity	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
01. Major Equipment	1,475	2,542		2,542
Total Procurement, Defense-Wide	1,475	2,542		2,542

P-120PB: FY 2020 President's Budget (Published Version), as of March 13, 2019 at 07:47:02

Page D-3 Volume 1 - xi

Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Mar 2019

Appropriation: Procurement, Defense-Wide

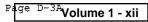
		FY 2020	
		OCO for	
	FY 2020	Direct War	FY 2020
FY 2020	OCO for Base	and Enduring	Total
Base	Requirements	Costs	000

Budget Activity

01. Major Equipment

Total Procurement, Defense-Wide

P-120PB: FY 2020 President's Budget (Published Version), as of March 13, 2019 at 07:47:02



Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: Procurement, Defense-Wide

FY 2020 Total (Base + OCO)

Budget Activity

01. Major Equipment

Total Procurement, Defense-Wide

P-120PB: FY 2020 President's Budget (Published Version), as of March 13, 2019 at 07:47:02

Page D-3BVolume 1 - xiii

13 Mar 2019

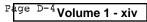
Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 S Total Enacted e
No Item Nomenclature	Code	Quantity Cos		Quantity Cost	Quantity Cost c
Budget Activity Ol: Major Equipment					
Major Equipment, DCAA					
1 Items Less Than \$5 Million	В	1,47	5 2,542		2,542 U
Total Major Equipment		1,47	5 2,542		2,542
Total Procurement, Defense-Wide		1,47			2,542

P-120PB: FY 2020 President's Budget (Published Version), as of March 13, 2019 at 07:47:02



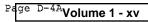
Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 20 Bas		FY 20 OCO for Require	Base	FY 20 OCO f Direct and End Cost	lor War luring	FY 20 Tota OCC	1	Se
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	С
Budget Activity 01: Major Equipment 	в									U
• • • • • • • • • • • • • • • • • • •	<u></u>					*** ***	* *** *** *** *** ***			-
Total Major Equipment			·							-
Total Procurement, Defense-Wide										

P-120PB: FY 2020 President's Budget (Published Version), as of March 13, 2019 at 07:47:02



Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity Cost	
Budget Activity 01: Major Equipment			
Major Equipment, DCAA			
1 Items Less Than \$5 Million	В		υ
Total Major Equipment			_
Total Procurement, Defense-Wide			

P-120PB: FY 2020 President's Budget (Published Version), as of March 13, 2019 at 07:47:02

13 Mar 2019

UNCLASSIFIED

Page D-4BVolume 1 - xvi

Defense Contract Audit Agency • Budget Estimates FY 2020 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title Pag	je
1	01	11	20	DCAA Major Equipment, items less than \$5 millionVolume 1 -	1

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UNCLASSIFIED

Volume 1 - xviii

Defense Contract Audit Agency • Budget Estimates FY 2020 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA Page
DCAA Major Equipment, items less than \$5 million	20	1	01	11 Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2020 Defense Contract Audit Agency							Date: March 2019					
Appropriation / Budget Activity 0300D: Procurement, Defense-W Equipment, DCAA	-			A 11: Majo		_ine Item N DCAA Majo		tle: nt, items les	s than \$5 m	illion		
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A				Other Related Program Elements: N/A						
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	9.297	1.475	2.542	-	-	-	-	-	-	-	-	13.314
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	9.297	1.475	2.542	-	-	-	-	-	-	-	-	13.314
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	9.297	1.475	2.542	-	-	-	-	-	-	-	-	13.314
(The following	g Resource Sum	mary rows are fo	or informational p	urposes only. T	he corresponding	g budget reques	ts are documen	ted elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

FY 2018

DCAA Integrated Information Network. (\$1.475 million) In FY 2018, funding in the amount of \$700,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$775,000 is required for the replacement of local area network servers that have reached the end of their useful systems life and storage to meet DoD requirements. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace.

FY 2019

DCAA Integrated Information Network. (\$2.542 million) In FY 2019, funding in the amount of \$1,089,000 is required to continue the scheduled procurement of caseware licensing for the software used by DCAA to aid in the creation and building of the audits DCAA produces. Funding in the amount of \$1,453,000 is required to support the life-cycle replacement of technologically obsolete infrastructure.

FY 2020

Starting in FY 2020, funds for the purchase of equipment have been transferred to DCAA's O&M line.

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