Office of the Secretary of Defense Fiscal Year (FY) 2020 President's Budget

Volume II - Defense-Wide Data Book

Depot Maintenance Program

(This page intentionally left blank)

Office of the Secretary of Defense Fiscal Year (FY) 2020 President's Budget

Volume II - Defense-Wide Data Book

U.S. Special Opeations Command Depot Maintenance Program

| | | | | FY 2018 | | | FY 2019 | | | FY 2020 | |
|--------------------------------------|------------------|---|--------------|--------------|----------------------------|------------|--------------|----------------------------|------------------|--------------|----------------------------|
| Maintenance Activity | Maintenance Type | Weapon System | TOA Funded | TOA Required | TOA Funded Supplemental | TOA Funded | TOA Required | TOA Funded Supplemental | TOA Funded | TOA Required | TOA Funded Supplemental |
| Aircraft. | Basic Aircraft | AC-130W PSP Sustainment | 44,522 | 44,522 | 3,000 | 54,433 | 54,433 | 6,000 | 58,972 | 58,972 | 6,000 |
| | | CASA/C=27J | 14,451 | 14,451 | | 14,026 | 14,026 | | 14,026 | 14,026 | |
| | | MALET MQ-9 | 5,355 | 5,355 | 66,753 | 9,508 | 9,508 | 81,800 | 9,508 | 9,508 | 69,800 |
| | | MC-12 | - | - | 408,347 | - | - | 425,000 | - | - | 427,018 |
| | | MC-12 ANG | 13,361 | 13,361 | 11,870 | 16,414 | 16,414 | 33,372 | 16,414 | 16,414 | 33,372 |
| | | MEAUS | - | - | 245,433 | | - | 210,736 | | - | 211,643 |
| | | MH47 MH 60 MH6 (160th) | 16,812 | 16,812 | | 17,974 | 17,974 | | 15,626 | 15,626 | |
| | | MH47 MH 60 MH6 (ARSOATB) | 30,146 | 30,146 | | 34,229 | 34,229 | | 34,229 | 34,229 | |
| | | MH47 MH 60 MH6 (RW) | 58,576 | 58,576 | | 63,888 | 63,888 | | 63,888 | 63,888 | |
| | | MQ-1C | 776 | 776 | | 1,406 | 1,406 | 07.000 | 2,657 | 2,657 | 28 000 |
| | | MTUAS | 21,363 | 21,363 | 14,100 | 33,727 | 33,727 | 37,000 | 33,645 | 33,645 | 37,000 |
| | | Non-Stan Aviation Aircraft | 27 210 | 27 210 | 69.426 | 27 401 | 27 401 | 40.000 | (2,120 | 63 130 | 40.000 |
| | | (NSAV) | 27,219 5,126 | 27,219 | 68,426 | 27,481 | 27,481 | 40,000 | 63,139 | 63,139 | 40,000 |
| | | SUAS | 66,310 | 66,310 | 2,170 128,859 | 69,154 | 69,154 | 2,300 133,908 | 1,047 | 1,047 67,425 | 132 0.00 |
| | | U28 | 72,276 | 72,276 | 128,859 | 61,912 | 61,912 | 133,908 | 67,425 64,228 | 64,228 | 133,908 |
| | | CV-22 Sustainment LEAP | 12,210 | 12,210 | | 01,912 | 01,912 | 24,000 | 04,220 | 04,220 | 24,000 |
| | | EOTAC | 1,419 | 1,419 | 1,060 | 4,896 | 4,896 | | 8,572 | 8,572 | 2,300 |
| | | STAMP | 2,125 | 27925 | 1,000 | 4,050 | 4,050 | 122,000 | 0,012 | 0,072 | 124,550 |
| | | CUAS | | | - | | | 30,000 | | | 11,000 |
| | Basic Aircraft T | | 377,712 | 377,712 | 950,018 | 410,070 | 410,070 | 1,146,116 | 453,376 | 453,376 | 1,120,591 |
| | Engine | CV-22 (POWER BY HOUR) | 13,108 | 13,108 | - | 26,637 | 26,637 | - | 24,840 | 24,840 | - |
| | | EC-130 (POWER BY HOUR) AC-130 Sustainment/A30J | 3,216 | 3,216 | - | 3,140 | 3,140 | - | 3,140 | 3,140 | - |
| | | PBTH M30 Sustainment MC-130J | 39,251 | 39,251 | - | 26,926 | 26,926 | - | 26,926 | 26,926 | - |
| | | (POWER BY THE HOUR) | 24,949 | 24,949 | - | 27,799 | 27,799 | - | 27,799 | 27,799 | - |
| | Engine Total | | 80,524 | 80,524 | - | 84,502 | 84,502 | - | 82,705 | 82,705 | - |
| Aircraft Total | | | 458,236 | 458,236 | 950,018 | 494,572 | 494,572 | 1,146,116 | 536,081 | 536,081 | 1,120,591 |
| All Other Items Not Identifie | N/A | Combat Craft Medium | 9,027 | 9,027 | | 15,057 | 15,057 | - | 15,895 | 15,895 | - |
| | | Combatant Craft Assault | 8,492 | 8,492 | - | 6,887 | 6,887 | 3,590 | 9,847 | 9,847 | - |
| | | Dry Deck Shelter | 9,943 | 9,943 | | 11,013 | 11,013 | | 9,185 | 9,185 | |
| | | SEAL Delivery Vehicle Shallow Water Combat | 7,678 | 7,678 | | 3,193 | 3,193 | | 2,669 | 2,669 | |
| | | Submersible (SWCS) Special Operations Craft- | 5,308 | 5,308 | | 11,053 | 11,053 | | 11,053 | 11,053 | |
| | | Riverine (SOC-R) Dry Combat Submersible | 1,585 | 1,585 | | 1,102 | 1,102 | - | 1,124 2,523 | 1,124 2,523 | - |
| All Other Items Not Identified Total | | 42,033 | 42,033 | - | 48,305 | 48,305 | 3,590 | 52,296 | 52,296 | - | |
| Combat Vehicles | Other | FSOV GMV FSOV MRAP | 33,575 | 33,575 | 71,862 | 33,582 | 33,582 | 90,151 96,858 | 36,254 | 36,254 | 80,884 |
| Combat Vehicles Total | | LOVE DEAL | 33,575 | 33,575 | 137,601 | 33,582 | 33,582 | 187,009 | 36,254 | 36,254 | 168,884 |
| Grand Total | | | 533,844 | 533,844 | 1,087,619 | 576,459 | 576,459 | 1,336,715 | 624,631 | 624,631 | 1,289,475 |
| | | | | | | | | | | | |

PB-61 Exhibit, Depot Maintenance Program SOCOM-89