

Office of the Secretary of Defense  
Fiscal Year (FY) 2020 President's Budget

Volume II - Defense-Wide Data Book

# Summary of Funds Budgeted for Environmental Projects

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Office of the Secretary of Defense  
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PB28A Environmental Technology - Budget Years

(Current \$ Millions)

Under Secretary of Defense for Acquisition and Sustainment

APPROPRIATION TOTALS	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>
RDT&E, DW			
Cleanup	19.215	20.109	22.118
Compliance	20.816	21.988	23.885
Conservation	12.284	14.305	13.588
Pollution Prevention	21.523	22.804	24.670
Unexploded Ordnance	20.599	21.843	23.603
<b>Total</b>	<u>94.437</u>	<u>101.050</u>	<u>107.864</u>
<b>Grand Total</b>	<u>94.437</u>	<u>101.050</u>	<u>107.864</u>

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PB28A Environmental Technology - Budget Years

(Current \$ Millions)

Under Secretary of Defense for Acquisition and Sustainment

ENVIRONMENTAL PROGRAM TOTALS

Cleanup	19.215	20.109	22.118
Compliance	20.816	21.988	23.885
Conservation	12.284	14.305	13.588
Pollution Prevention	21.523	22.804	24.670
Unexploded Ordnance	20.599	21.843	23.603
<b>Grand Total</b>	<b>94.437</b>	<b>101.050</b>	<b>107.864</b>

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**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)

**Defense Health Agency**

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	0.032	0.031	0.031
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	2.129	2.121	2.163
Multi-Program Management	1.682	1.352	1.379
<b>Total Compliance Cross-Cutting Programs</b>	<b>3.811</b>	<b>3.473</b>	<b>3.542</b>
<u>Compliance Manpower</u>			
Compliance Manpower	5.180	5.970	6.054
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	2.294	2.385	2.414
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
<u>Planning</u>			
Environmental Impact Analysis	0.075	0.075	0.075
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	4.765	3.978	4.054
Solid Waste (RCRA - D)	0.744	2.600	2.640
USTs (RCRA - I)	0.000	0.000	0.000
<b>Total Storage and Disposal</b>	<b>5.509</b>	<b>6.578</b>	<b>6.694</b>
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.005	0.005	0.005
<b>Total Toxic Substances</b>	<b>0.005</b>	<b>0.005</b>	<b>0.005</b>

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**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)  
Defense Health Agency

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
<b>Compliance (Continued)</b>			
<u>Water</u>			
Safe Drinking Water	2.082	1.665	1.728
Spill Prevention and Response/ASTs	0.019	0.027	0.027
Stormwater	0.000	0.000	0.000
Wastewater	0.005	0.005	0.005
<b>Total Water</b>	<b>2.106</b>	<b>1.697</b>	<b>1.760</b>
<b>Total Compliance</b>	<b>19.012</b>	<b>20.214</b>	<b>20.575</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste	0.598	0.281	0.286
<b>Total Pollution Prevention</b>	<b>0.598</b>	<b>0.281</b>	<b>0.286</b>
<b>Total Domestic</b>	<b>19.610</b>	<b>20.495</b>	<b>20.861</b>

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**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)

Defense Health Agency

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active (Continued)			
<u>Foreign</u>			
<u>Compliance</u>			
<u>Air</u>			
Stationary and Mobile Sources	0.012	0.004	0.004
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.075	0.071	0.072
Multi-Program Management	0.225	0.165	0.168
<b>Total Compliance Cross-Cutting Programs</b>	<b>0.300</b>	<b>0.236</b>	<b>0.240</b>
<u>Compliance Manpower</u>			
Compliance Manpower	0.675	0.812	0.828
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.035	0.039	0.040
<u>Planning</u>			
Environmental Impact Analysis	0.000	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.698	0.609	0.621
Solid Waste (RCRA - D)	0.512	0.828	0.845
USTs (RCRA - I)	0.000	0.000	0.000
<b>Total Storage and Disposal</b>	<b>1.210</b>	<b>1.437</b>	<b>1.466</b>
<u>Toxic Substances</u>			
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
<u>Water</u>			
Safe Drinking Water	0.764	0.645	0.658
<b>Total Compliance</b>	<b>2.996</b>	<b>3.173</b>	<b>3.236</b>
<u>Pollution Prevention</u>			
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste	0.000	0.000	0.000
<b>Total Pollution Prevention</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Foreign</b>	<b>2.996</b>	<b>3.173</b>	<b>3.236</b>

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(Current \$ Millions)

Defense Health Agency

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	22.008	23.387	23.811
Pollution Prevention	0.598	0.281	0.286
Conservation	0.000	0.000	0.000
<b>Total</b>	<b>22.606</b>	<b>23.668</b>	<b>24.097</b>
<b>Location Totals</b>			
Domestic	19.610	20.495	20.861
Foreign	2.996	3.173	3.236
<b>Total</b>	<b>22.606</b>	<b>23.668</b>	<b>24.097</b>
<hr/>			
<b>DHA TOTALS</b>			
Environmental Activity Cost Type Totals			
Compliance	22.008	23.387	23.811
Pollution Prevention	0.598	0.281	0.286
Conservation	0.000	0.000	0.000
<b>Total</b>	<b>22.606</b>	<b>23.668</b>	<b>24.097</b>
<b>Location Totals</b>			
Domestic	19.610	20.495	20.861
Foreign	2.996	3.173	3.236
<b>Total</b>	<b>22.606</b>	<b>23.668</b>	<b>24.097</b>



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(Current \$ Millions)

**Defense Logistics Agency**

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
MIL CON			
DADW			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	6.900	59.600
<b>Total Compliance</b>	<u>0.000</u>	<u>6.900</u>	<u>59.600</u>
<b>Total Domestic</b>	<u>0.000</u>	<u>6.900</u>	<u>59.600</u>

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Defense Logistics Agency

MIL CON	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
DADW (Continued)			
<u>Foreign</u>			
<b>Compliance</b>			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	0.000	0.000
<b>Total Compliance</b>	0.000	0.000	0.000
<b>Total Foreign</b>	0.000	0.000	0.000

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(Current \$ Millions)

Defense Logistics Agency

MIL CON	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	0.000	6.900	59.600
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
<b>Total</b>	<b>0.000</b>	<b>6.900</b>	<b>59.600</b>
<b>Location Totals</b>			
Domestic	0.000	6.900	59.600
Foreign	0.000	0.000	0.000
<b>Total</b>	<b>0.000</b>	<b>6.900</b>	<b>59.600</b>

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(Current \$ Millions)

**Defense Logistics Agency**

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
DADW			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	0.000	0.040	0.041
<u>Compliance Manpower</u>			
Compliance Manpower	0.473	0.455	0.470
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	4.992	5.676	6.215
<b>Total Compliance</b>	<u>5.465</u>	<u>6.171</u>	<u>6.727</u>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	3.819	5.251	5.356
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste	2.114	3.012	3.290
<b>Total Pollution Prevention</b>	<u>5.933</u>	<u>8.263</u>	<u>8.646</u>
<b>Total Domestic</b>	<u>11.398</u>	<u>14.434</u>	<u>15.373</u>

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Defense Logistics Agency

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
OPR & MAINT			
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.000	0.003	0.004
<b>Total Compliance</b>	<u>0.000</u>	<u>0.003</u>	<u>0.004</u>
<b>Total Foreign</b>	<u>0.000</u>	<u>0.003</u>	<u>0.004</u>

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(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>OPR &amp; MAINT</b>			
<b>DADW (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	5.465	6.174	6.730
Pollution Prevention	5.933	8.263	8.646
Conservation	0.000	0.000	0.000
<b>Total</b>	<b>11.398</b>	<b>14.438</b>	<b>15.377</b>
<b>Location Totals</b>			
Domestic	11.398	14.434	15.373
Foreign	0.000	0.003	0.004
<b>Total</b>	<b>11.398</b>	<b>14.438</b>	<b>15.377</b>

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(Current \$ Millions)

Defense Logistics Agency

REV & MGT FNDS	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
DADW			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	0.269	0.303	0.312
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.706	0.432	0.435
Geospatial Information Systems (GIS) and Information	0.853	0.765	0.807
Multi-Program Management	3.613	4.689	4.787
<b>Total Compliance Cross-Cutting Programs</b>	<b>5.172</b>	<b>5.885</b>	<b>6.028</b>
<u>Compliance Manpower</u>			
Compliance Manpower	15.451	17.858	18.267
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	5.321	6.307	6.460
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	48.722	118.226	49.721
<u>Planning</u>			
Environmental Impact Analysis	0.713	2.289	2.478
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.592	5.918	0.751
Solid Waste (RCRA - D)	0.159	0.152	0.160
USTs (RCRA - I)	22.131	25.583	27.068
<b>Total Storage and Disposal</b>	<b>22.882</b>	<b>31.653</b>	<b>27.979</b>
<u>Toxic Substances</u>			
Controlled Substances	0.318	0.032	0.033
EPCRA Reporting (TRI and Tier I&II)	0.216	0.233	0.243
<b>Total Toxic Substances</b>	<b>0.534</b>	<b>0.265</b>	<b>0.276</b>

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(Current \$ Millions)

Defense Logistics Agency

REV & MGT FND	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
DADW - (Continued)			
<u>Domestic (Continued)</u>			
<b>Compliance (Continued)</b>			
<u>Water</u>			
Safe Drinking Water	0.231	0.182	0.194
Spill Prevention and Response/ASTs	6.704	4.494	4.690
Stormwater	1.406	0.527	0.243
Wastewater	0.461	0.433	0.468
<b>Total Water</b>	<b>8.802</b>	<b>5.637</b>	<b>5.594</b>
<b>Total Compliance</b>	<b>107.866</b>	<b>188.424</b>	<b>117.115</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.788	0.762	0.781
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.385	0.489	0.432
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.001	0.001
Hazardous Material / Hazardous and Solid Waste	0.005	0.043	0.017
Water Pollution Reduction	0.005	0.006	0.012
<b>Total Pollution Prevention Projects</b>	<b>0.010</b>	<b>0.050</b>	<b>0.030</b>
<b>Total Pollution Prevention</b>	<b>1.183</b>	<b>1.301</b>	<b>1.242</b>
<b>Conservation</b>			
<u>Archaeology</u>			
Archeological/ Curation	0.010	0.016	0.016
Tribal Consultation/ Repatriation	0.000	0.006	0.006
<b>Total Archaeology</b>	<b>0.010</b>	<b>0.022</b>	<b>0.022</b>
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.006	0.013	0.013



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Defense Logistics Agency

REV & MGT FNDS	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
DADW (Continued)			
Domestic (Continued)			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.183	0.201	0.212
Natural Resources Manpower	0.204	0.206	0.217
<b>Total Conservation Manpower</b>	<b>0.387</b>	<b>0.407</b>	<b>0.429</b>
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.280	0.297	0.308
<u>Historic Structures</u>			
Historic Built Environment	0.000	0.004	0.025
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.035	0.100	0.048
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species	0.006	0.018	0.007
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.000	0.023	0.027
<u>Wetlands</u>			
Wetlands	0.302	1.248	1.273
<b>Total Conservation</b>	<b>1.027</b>	<b>2.132</b>	<b>2.153</b>
<b>Total Domestic</b>	<b>110.076</b>	<b>191.857</b>	<b>120.510</b>

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Defense Logistics Agency

REV & MGT FNDS	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
DADW (Continued)			
Foreign			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.019	0.043	0.044
<u>Compliance Manpower</u>			
Compliance Manpower	1.699	2.320	2.372
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.642	0.312	0.318
<u>Compliance Related Cleanup</u>			
Overseas Remediation	0.189	0.624	0.637
<u>Planning</u>			
Environmental Impact Analysis	0.055	0.624	0.637
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.473	0.156	0.159
USTs (RCRA - I)	8.750	5.410	5.518
<b>Total Storage and Disposal</b>	<b>9.223</b>	<b>5.566</b>	<b>5.677</b>
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.001	0.001
<u>Water</u>			
Spill Prevention and Response/ASTs	0.537	0.312	0.318
<b>Total Compliance</b>	<b>12.364</b>	<b>9.802</b>	<b>10.003</b>
<b>Total Foreign</b>	<b>12.364</b>	<b>9.802</b>	<b>10.003</b>

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**Defense Logistics Agency**

REV & MGT FNDS	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>DADW (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	120.230	198.227	127.118
Pollution Prevention	1.183	1.301	1.242
Conservation	1.027	2.132	2.153
<b>Total</b>	<b>122.440</b>	<b>201.659</b>	<b>130.514</b>
<b>Location Totals</b>			
Domestic	110.076	191.857	120.510
Foreign	12.364	9.802	10.003
<b>Total</b>	<b>122.440</b>	<b>201.659</b>	<b>130.514</b>
<hr/>			
<b>DLA TOTALS</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	125.695	211.301	193.449
Pollution Prevention	7.117	9.564	9.888
Conservation	1.027	2.132	2.153
<b>Total</b>	<b>133.838</b>	<b>222.997</b>	<b>205.490</b>
<b>Location Totals</b>			
Domestic	121.474	213.191	195.483
Foreign	12.364	9.806	10.007
<b>Total</b>	<b>133.838</b>	<b>222.997</b>	<b>205.490</b>

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Defense Education Activity

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
OPR & MAINT			
Active			
<u>Domestic</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	2.354	2.424	2.497
<b>Total Compliance</b>	<u>2.354</u>	<u>2.424</u>	<u>2.497</u>
<b>Total Domestic</b>	<u>2.354</u>	<u>2.424</u>	<u>2.497</u>

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(Current \$ Millions)

Defense Education Activity

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>OPR &amp; MAINT</b>			
<b>Active (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	2.354	2.424	2.497
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
<b>Total</b>	2.354	2.424	2.497
<b>Location Totals</b>			
Domestic	2.354	2.424	2.497
Foreign	0.000	0.000	0.000
<b>Total</b>	2.354	2.424	2.497
<hr/>			
<b>DODEA TOTALS</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	2.354	2.424	2.497
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
<b>Total</b>	2.354	2.424	2.497
<b>Location Totals</b>			
Domestic	2.354	2.424	2.497
Foreign	0.000	0.000	0.000
<b>Total</b>	2.354	2.424	2.497

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(Current \$ Millions)

Missile Defense Agency

RDT&E DADW Domestic	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	0.713	0.367	0.359
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.025	0.025	0.025
Geospatial Information Systems (GIS) and Information	0.080	0.050	0.050
Multi-Program Management	0.010	0.011	0.038
<b>Total Compliance Cross-Cutting Programs</b>	<b>0.115</b>	<b>0.086</b>	<b>0.113</b>
<u>Compliance Manpower</u>			
Compliance Manpower	4.433	4.673	4.615
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.301	0.431	0.376
<u>Planning</u>			
Environmental Impact Analysis	4.854	2.454	1.429
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	30.916	20.408	4.548
Solid Waste (RCRA - D)	0.031	0.032	0.033
<b>Total Storage and Disposal</b>	<b>30.947</b>	<b>20.440</b>	<b>4.581</b>
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.002	0.002
EPCRA Reporting (TRI and Tier I&II)	0.001	0.001	0.001
<b>Total Toxic Substances</b>	<b>0.001</b>	<b>0.003</b>	<b>0.004</b>
<u>Water</u>			
Safe Drinking Water	0.007	0.003	0.004
Spill Prevention and Response/ASTs	0.005	0.012	0.006
Stormwater	0.004	0.005	0.005
Wastewater	0.001	0.001	0.001
<b>Total Water</b>	<b>0.017</b>	<b>0.021</b>	<b>0.015</b>
<b>Total Compliance</b>	<b>41.380</b>	<b>28.475</b>	<b>11.492</b>

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**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)

Missile Defense Agency

RDT&E	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
DADW (Continued)			
<u>Domestic (Continued)</u>			
<b>Pollution Prevention</b>			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.010	0.010	0.010
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.065	0.065	0.065
Hazardous Material / Hazardous and Solid Waste	0.025	0.025	0.025
<b>Total Pollution Prevention Projects</b>	<b>0.090</b>	<b>0.090</b>	<b>0.090</b>
<b>Total Pollution Prevention</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>
<b>Conservation</b>			
<u>Conservation Manpower</u>			
Natural Resources Manpower	0.002	0.002	0.002
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.550	0.625	0.050
<u>Historic Structures</u>			
Historic Built Environment	0.425	0.050	0.000
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.001	0.000	0.010
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species	0.000	0.250	0.000
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.502	0.102	0.002
<u>Wetlands</u>			
Wetlands	0.180	0.300	0.000
<b>Total Conservation</b>	<b>1.659</b>	<b>1.329</b>	<b>0.064</b>
<b>Total Domestic</b>	<b>43.139</b>	<b>29.904</b>	<b>11.656</b>

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**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)

Missile Defense Agency

RDT&E	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
DADW (Continued)			
Foreign			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	0.000	0.150	0.000
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.125	0.050	0.050
<u>Planning</u>			
Environmental Impact Analysis	0.000	0.150	0.150
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.014	0.002	0.000
Solid Waste (RCRA - D)	0.093	0.024	0.000
<b>Total Storage and Disposal</b>	<u>0.107</u>	<u>0.026</u>	<u>0.000</u>
<u>Water</u>			
Safe Drinking Water	0.041	0.011	0.000
<b>Total Compliance</b>	<u>0.273</u>	<u>0.387</u>	<u>0.200</u>
<b>Conservation</b>			
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.000	0.150	0.000
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.000	0.150	0.000
<u>Wetlands</u>			
Wetlands	0.000	0.150	0.000
<b>Total Conservation</b>	<u>0.000</u>	<u>0.450</u>	<u>0.000</u>
<b>Total Foreign</b>	<u>0.273</u>	<u>0.837</u>	<u>0.200</u>



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(Current \$ Millions)

Missile Defense Agency

RDT&E	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>DADW (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	41.653	28.862	11.692
Pollution Prevention	0.100	0.100	0.100
Conservation	1.659	1.779	0.064
<b>Total</b>	<b>43.413</b>	<b>30.741</b>	<b>11.856</b>
<b>Location Totals</b>			
Domestic	43.139	29.904	11.656
Foreign	0.273	0.837	0.200
<b>Total</b>	<b>43.413</b>	<b>30.741</b>	<b>11.856</b>
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<b>MDA TOTALS</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	41.653	28.862	11.692
Pollution Prevention	0.100	0.100	0.100
Conservation	1.659	1.779	0.064
<b>Total</b>	<b>43.413</b>	<b>30.741</b>	<b>11.856</b>
<b>Location Totals</b>			
Domestic	43.139	29.904	11.656
Foreign	0.273	0.837	0.200
<b>Total</b>	<b>43.413</b>	<b>30.741</b>	<b>11.856</b>

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(Current \$ Millions)

Under Secretary of Defense for Acquisition and Sustainment

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
DADW			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	4.539	5.005	2.999
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	12.185	12.000	12.000
<b>Total Compliance</b>	<u>16.724</u>	<u>17.005</u>	<u>14.999</u>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	1.612	1.769	1.664
<b>Total Pollution Prevention</b>	<u>1.612</u>	<u>1.769</u>	<u>1.664</u>
<b>Conservation</b>			
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	93.497	87.609	78.612
<b>Total Conservation</b>	<u>93.497</u>	<u>87.609</u>	<u>78.612</u>
<b>Total Domestic</b>	<u>111.833</u>	<u>106.383</u>	<u>95.275</u>

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(Current \$ Millions)

Under Secretary of Defense for Acquisition and Sustainment

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
OPR & MAINT			
DADW (Continued)			
<u>Foreign</u>			
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.847	0.000	0.000
<b>Total Pollution Prevention</b>	<u>0.847</u>	<u>0.000</u>	<u>0.000</u>
<b>Total Foreign</b>	<u>0.847</u>	<u>0.000</u>	<u>0.000</u>

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(Current \$ Millions)  
Under Secretary of Defense for Acquisition and Sustainment

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>DADW (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	16.724	17.005	14.999
Pollution Prevention	2.459	1.769	1.664
Conservation	93.497	87.609	78.612
<b>Total</b>	<b>112.680</b>	<b>106.383</b>	<b>95.275</b>
<b>Location Totals</b>			
Domestic	111.833	106.383	95.275
Foreign	0.847	0.000	0.000
<b>Total</b>	<b>112.680</b>	<b>106.383</b>	<b>95.275</b>
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<b>OUSD(A&amp;S) TOTALS</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	16.724	17.005	14.999
Pollution Prevention	2.459	1.769	1.664
Conservation	93.497	87.609	78.612
<b>Total</b>	<b>112.680</b>	<b>106.383</b>	<b>95.275</b>
<b>Location Totals</b>			
Domestic	111.833	106.383	95.275
Foreign	0.847	0.000	0.000
<b>Total</b>	<b>112.680</b>	<b>106.383</b>	<b>95.275</b>