

Office of Inspector General  
Overseas Contingency Operations  
Operation and Maintenance, Defense-Wide  
Budget Activity 04: Administrative and Service-Wide Activities

I. Description of Operations Financed: Description of Operations Financed:

FY 2018 ACTUAL		FY 2019 ESTIMATE		FY 2020 REQUEST	
\$18,468	88 FTE	\$24,692	101 FTE	\$24,254	101 FTE

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**I. Description of Operations Financed (cont.)**

**(U/FOUO) Overseas Contingency Operations (OCO):** The OCO Component executes the Lead Inspectors General (IG) mission. In FY 2018, the number of Lead IG designated OCO activities increased from two (Operation Inherent Resolve (OIR), and Operation Freedom Sentinel (OFS)) to six OCO activities. The DoD IG currently serves as the Lead IG for OIR, OFS, the Operation Pacific Eagle-Philippines (OPE-P), and three OCOs related to counterterrorism activities, two in Africa and one in the Middle East. The Lead IG:

- Develops a joint strategic plan to conduct comprehensive oversight of each OCO activity;
- Reviews and assesses the accuracy of information provided by the federal agencies relating to obligations and expenditures, costs of programs and projects, accountability of the funds, and the award and execution of major contracts, grants, and agreements in support of OCO activities;
- Reports quarterly on each OCO activity; and,
- Reports biannually on the activities of the Lead IG and other IG's OCO, as part of the report.

In FY 2020, for OCO activities, the DoD IG is requesting \$24,254 million and 101 FTE to conduct the Lead IG mission.

**II. Force Structure Summary:**

**N/A**

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III. Financial Summary (\$ in thousands)

	FY 2019						
	FY 2018 <u>Actuals</u>	Budget <u>Request</u>	<u>Congressional Action</u>			Current <u>Enacted</u>	FY 2020 <u>Estimate</u>
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
A. <u>BA Subactivities</u>							
Operation Freedom's Sentinel (OFS)	6,464	11,399	0	0.0	11,399	11,399	8,488
Operation Inherent Resolve (OIR)	12,004	13,293	0	0.0	13,293	13,293	15,766
<b>Total</b>	<b>18,468</b>	<b>24,692</b>	<b>0</b>	<b>0.0</b>	<b>24,692</b>	<b>24,692</b>	<b>24,254</b>

<u>Summary by Operation</u>	<u>FY 2018 Actuals</u>	<u>FY 2019 Enacted</u>	<u>FY 2020 Estimate</u>
Operation FREEDOM'S SENTINEL (OFS)	\$6,464	\$11,399	\$8,488
Operation INHERENT RESOLVE (OIR)	\$12,004	\$13,293	\$15,766
<b>Operation Totals</b>	<b>\$18,468</b>	<b>\$24,692</b>	<b>\$24,254</b>

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III. Financial Summary (\$ in thousands)

<b>B. <u>Reconciliation Summary</u></b>	<b>Change</b>	<b>Change</b>
	<b><u>FY 2019/FY 2019</u></b>	<b><u>FY 2019/FY 2020</u></b>
<b>OCO Funding</b>	<b>24,692</b>	<b>24,692</b>
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
Carryover		
<b>Subtotal Appropriated Amount</b>	<b>24,692</b>	
Fact-of-Life Changes (2019 to 2019 Only)		
<b>Subtotal OCO Funding</b>	<b>24,692</b>	
Baseline Appropriation		
Reprogrammings		
Price Changes		95
Functional Transfers		
Program Changes		-533
<b>Current Estimate</b>	<b>24,692</b>	<b>24,254</b>
Less: Baseline Appropriation		
<b>Normalized Current Estimate</b>	<b>24,692</b>	

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III. Financial Summary (\$ in thousands)

<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
<b>FY 2019 President's Budget Request (Amended, if applicable)</b>		<b>24,692</b>
1. Congressional Adjustments		
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
e. Carryover		
<b>FY 2019 Appropriated Amount</b>		<b>24,692</b>
2. Baseline Appropriation		
3. Fact-of-Life Changes		
<b>FY 2019 OCO Funding</b>		<b>24,692</b>
4. Reprogrammings (Requiring 1415 Actions)		
<b>Revised FY 2019 Estimate</b>		<b>24,692</b>
5. Less: Baseline Appropriation		
<b>FY 2019 Normalized Current Estimate</b>		<b>24,692</b>
6. Price Change		95
7. Functional Transfers		
8. Program Increases		1,162
a. Annualization of New FY 2019 Program		
b. One-Time FY 2020 Increases		
c. Program Growth in FY 2020		
1) Civilian Compensation & Benefits	1,162	
9. Program Decreases		-1,695
a. Annualization of FY 2019 Program Decreases		
b. One-Time FY 2019 Increases		
c. Program Decreases in FY 2020		
1) PCS Benefits	-764	
2) Travel of Persons	-391	
3) Other Intra-Govt Purchases	-193	

DoD OIG OCO OP-5 Exhibit

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III. Financial Summary (\$ in thousands)

<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
4) Supplies & Materials (Non-Fund)	-99	
5) Rents (Non-GSA)	-89	
6) Equipment Purchases (Non-Fund)	-87	
7) Other Services	-41	
8) Purchased Communications (Non-Fund)	-11	
9) Commercial Transportation	-10	
10) Management Professional Support Services	-10	
<b>FY 2020 Budget Request</b>		<b>24,254</b>

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**IV. Performance Criteria:**

Summary of Performance:

FY 2018

- Conducted 23 oversight projects.
- Published the FY 2018 Comprehensive Oversight Plan for Overseas Contingency Operations (COP-OCO) that coordinates a whole-of-government approach to oversight activities supporting each contingency operation.
- Issued 10 unclassified quarterly reports and 3 classified appendices.

FY 2019

- Publish the FY 2019 COP-OCO that will include a new classified section for the recently designated operations in Africa and the Middle East.
- Conduct 45 oversight projects focusing on areas related to security, training, advising, and equipping security forces, contracting, and property management, equipment acquisition and maintenance, and direct funding.
- Publish 12 unclassified reports and up to 20 classified appendices. The number of classified appendices is projected to increase to support the three new classified OCOs in Africa and the Middle East.

FY 2020

- Sustain oversight planning, coordination and publication of the COP-OCO with a classified section for operations in Africa and the Middle East.
- Conduct 45 oversight projects.

DoD OIG OCO OP-5 Exhibit

OCO OIG-7

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**IV. Performance Criteria:**

- Issue 12 unclassified reports and up to 20 classified appendices.

Performance Criteria and Evaluation Summary			
OIG OP-5 PERFORMANCE METRICS	FY 2018	FY 2019	FY 2020
	Actual	Estimate	Estimate
<b><u>Office of the Deputy Inspector General for Overseas Contingency Operations</u></b>			
Oversight Projects	23	45	45
Issue Comprehensive Oversight Plan for OCOs.	1	1	1
Quarterly/Biannual Reporting	13	32	32
Sustain average elapsed days from end of quarter to report issuance for six contingency operations	42	42	42
Number of senior leader engagements with Federal oversight, policy, command and command officials of Lead IG oversight planning and quarterly reporting	81	90	90



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<u>V. Personnel Summary</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Change FY 2018/ FY 2019</u>	<u>Change FY 2019/ FY 2020</u>
<u>Civilian End Strength (Total)</u>	<u>104</u>	<u>107</u>	<u>107</u>	<u>3</u>	<u>0</u>
U.S. Direct Hire	104	107	107	3	0
Total Direct Hire	104	107	107	3	0
<u>Civilian FTEs (Total)</u>	<u>88</u>	<u>101</u>	<u>101</u>	<u>13</u>	<u>0</u>
U.S. Direct Hire	88	101	101	13	0
Total Direct Hire	88	101	101	13	0
Average Annual Civilian Salary (\$ in thousands)	182.9	197.1	201.0	14.2	3.9

**Personnel Summary Explanations:**

- 1) Civilian Compensation per OMB A-11 Compensable Days and Hours for FY 2018 at 260 days and 2,080 hours.
  
- 2) Civilian Compensation per OMB A-11 Compensable Days and Hours for FY 2019 at 261 days and 2,088 hours.
  
- 3) There is no actual change in civilian FTEs from FY 2018 to FY 2019. The FY 2018 Civilian FTE U.S. Direct hire column should have reflected 101 FTEs, an increase of +6 FTEs from the 95 annotated in budget documents.

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	FY 2018 <u>Actuals</u>	Change FY 2018/FY 2019		FY 2019 <u>Enacted</u>	Change FY 2019/FY 2020		FY 2020 <u>Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
101 Exec, Gen'l & Spec Scheds	15,821	81	3,241	19,143	0	1,162	20,305
121 PCS Benefits	274	0	490	764	0	-764	0
<b>199 Total Civ Compensation</b>	<b>16,095</b>	<b>81</b>	<b>3,731</b>	<b>19,907</b>	<b>0</b>	<b>398</b>	<b>20,305</b>
308 Travel of Persons	1,695	31	279	2,005	40	-391	1,654
<b>399 Total Travel</b>	<b>1,695</b>	<b>31</b>	<b>279</b>	<b>2,005</b>	<b>40</b>	<b>-391</b>	<b>1,654</b>
771 Commercial Transport	0	0	50	50	1	-10	41
<b>799 Total Transportation</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>1</b>	<b>-10</b>	<b>41</b>
914 Purchased Communications (Non-Fund)	45	1	12	58	1	-11	48
915 Rents (Non-GSA)	0	0	460	460	9	-89	380
920 Supplies & Materials (Non- Fund)	34	1	476	511	10	-99	422
925 Equipment Purchases (Non- Fund)	0	0	449	449	9	-87	371
932 Mgt Prof Support Svcs	133	2	-85	50	1	-10	41
987 Other Intra-Govt Purch	414	7	570	991	20	-193	818
989 Other Services	52	1	158	211	4	-41	174
<b>999 Total Other Purchases</b>	<b>678</b>	<b>12</b>	<b>2,040</b>	<b>2,730</b>	<b>54</b>	<b>-530</b>	<b>2,254</b>
<b>Total</b>	<b>18,468</b>	<b>124</b>	<b>6,100</b>	<b>24,692</b>	<b>95</b>	<b>-533</b>	<b>24,254</b>