

Fiscal Year (FY) 2020 President's Budget

**Operation and Maintenance, Defense-Wide
Overseas Humanitarian, Disaster, and Civic Aid**



March 2019

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DEFENSE SECURITY COOPERATION AGENCY
Overseas Humanitarian, Disaster, and Civic Aid
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Operation and Maintenance, Defense-Wide Summary (\$ in thousands)

	FY 2018	Price	Program	FY 2019	Price	Program	FY 2020
	<u>Actuals</u>	<u>Change</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>
OHDACA	128,455	2,312	-13,104	117,663	2,353	-11,416	108,600

I. Description of Operations Financed: The Overseas Humanitarian, Disaster, and Civic Aid (OHDACA) appropriation supports the Secretary of Defense (SECDEF) and the Combatant Commanders' (CCDRs) security cooperation strategies to build indigenous capabilities and cooperative relationships with allies, partners, and potential partners. The OHDACA funds low cost, highly effective activities that build partner nation capacity to provide essential humanitarian services, improve DoD access to areas not otherwise available to U.S. Forces, and build collaborative relationships with partner nation's civil society.

Humanitarian Assistance (HA) Program: Established in 1986, the HA program provides for, and builds the capacity of, our partners and allies to meet the basic humanitarian needs of their populations. The Department and Combatant Commands (CCMDs) seek to avert humanitarian crises, promote regional stability, and enable countries to begin to recover from conflicts.

The HA Program accomplishes these objectives through (1) donation of excess non-lethal DoD property; (2) provision of on-the-ground activities carried out by U.S. military and civilian personnel; (3) assisting countries by improving their natural and man-made disaster/crisis response capabilities; and (4) administering and funding transportation of humanitarian donations to foreign countries. Examples of HA activities include assessment of needs, education support, health-related projects,

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I. Description of Operations Financed (cont.)

disaster preparedness and basic infrastructure support. This minimizes the potential for crises to develop or expand, thereby promoting regional stability and reducing the need for large-scale deployment of U.S. military forces at a later date.

Humanitarian Mine Action (HMA) Program: The HMA program supports DoD's security cooperation strategy by training partner nations to safely remove landmines and explosive remnants of war and providing assistance with physical security and stockpile management of partner nation munitions stockpiles. The program provides significant training and readiness-enhancing benefits to U.S. Forces and aids in the development of leadership and organizational skills for partner country personnel to sustain their mine action programs after U.S. military trainers have redeployed. The program trains local demining cadres to identify suspected contaminated areas, conduct surveys and assessments, destroy landmines and Explosive Remnants of War (ERW), and return those cleared areas to productive use. It also provides supplies, services, and equipment, to a limited degree, to host country mine action centers to help clear contaminated areas impeding the repatriation of Internally Displaced People (IDP) and/or refugees and endangering civilian populations. The program provides training, assessment, technical assistance, and limited equipment and facility support to partner nation munitions stockpile management activities.

The HMA program provides access to geographical areas otherwise not readily available to U.S. forces and contributes to unit and individual readiness by providing unique in-country training opportunities that cannot be duplicated in the U.S. in order to hone critical wartime, civil-military, language, cultural, and foreign internal defense skills. Additionally, the HMA program allows DoD health services professionals to participate in training missions which provide them a unique opportunity to further develop their capability to effectively treat blast/trauma wounds while assisting partner nations with victim assistance issues.

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I. Description of Operations Financed (cont.)

The Humanitarian Demining Training Center (HDTC) at Fort Lee, Virginia, is the DoD military center of excellence for the training of deploying U.S. personnel for mine action missions. The HDTC incorporates new demining technologies and techniques in training plans and provides current data on country specific ERW (including unexploded ordnance, mines, booby traps, and small arms ammunition) in support of training. The HDTC is responsible for expanding current education in mine risk training to include training of personnel from other USG agencies, NGOs, and international organizations and developing linkages to those agencies and academic institutions.

Foreign Disaster Relief: In times of natural, man-made, or conflict-induced emergencies overseas, such as Hurricane Irma in the Caribbean (2017), the U.S. military continues to be called upon to provide aid and assistance because of our unique assets and capabilities. The OHDACA funding allows the CCDRs to provide immediate life-saving assistance to countries in their region. Emergency response operations encompass transportation, logistical support, provisions of Humanitarian Daily Rations (HDRs) to maintain the health of moderately malnourished recipients until conventional relief programs or resumption of targeted feeding, search and rescue, medical evacuation, and assistance to IDPs and refugees, in the form of both supplies and services.

II. Force Structure Summary:

N/A

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III. Financial Summary (\$ in thousands)

A. <u>BA Subactivities</u>	<u>FY 2018</u> <u>Actuals</u>	<u>Budget</u> <u>Request</u>	<u>FY 2019</u>			<u>Current</u> <u>Enacted</u>	<u>FY 2020</u> <u>Estimate</u>
			<u>Congressional Action</u>				
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
1. Operational Forces	128,455	107,663	10,000	9.3	117,663	117,663	108,600
Foreign Disaster Relief	49,185	20,000	1,193	6.0	21,193	21,193	21,277
Humanitarian Assistance	71,700	74,663	-701	-0.9	73,962	73,962	74,564
Humanitarian Mine Action Program	7,570	13,000	9,508	73.1	22,508	22,508	12,759
Total	128,455	107,663	10,000	9.3	117,663	117,663	108,600

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III. Financial Summary (\$ in thousands)

<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2019/FY 2019</u>	<u>Change</u> <u>FY 2019/FY 2020</u>
Baseline Funding	107,663	117,663
Congressional Adjustments (Distributed)	10,000	
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
Subtotal Appropriated Amount	117,663	
Fact-of-Life Changes (2019 to 2019 Only)		
Subtotal Baseline Funding	117,663	
Supplemental		
Reprogrammings		
Price Changes		2,353
Functional Transfers		
Program Changes		-11,416
Current Estimate	117,663	108,600
Less: Wartime Supplemental		
Normalized Current Estimate	117,663	

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III. Financial Summary (\$ in thousands)

<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Totals</u>
FY 2019 President's Budget Request (Amended, if applicable)		107,663
1. Congressional Adjustments		10,000
a. Distributed Adjustments		
1) Congressional Enhancement	7,000	
Program increase for the Humanitarian Mine Action		
(HMA) Program for activities in Southeast Asia.		
2) Congressional Enhancement	3,000	
General program increase for the HMA Program.		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
FY 2019 Appropriated Amount		117,663
2. War-Related and Disaster Supplemental Appropriations		
3. Fact-of-Life Changes		
FY 2019 Baseline Funding		117,663
4. Reprogrammings (Requiring 1415 Actions)		
Revised FY 2019 Estimate		117,663
5. Less: Item 2, War-Related and Disaster Supplemental		
Appropriations and Item 4, Reprogrammings		
FY 2019 Normalized Current Estimate		117,663
6. Price Change		2,353
7. Functional Transfers		
8. Program Increases		
a. Annualization of New FY 2019 Program		
b. One-Time FY 2020 Increases		
c. Program Growth in FY 2020		
9. Program Decreases		-11,416
a. Annualization of FY 2019 Program Decreases		
b. One-Time FY 2019 Increases		

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III. Financial Summary (\$ in thousands)

<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Totals</u>
1) Congressional Enhancement Program increase for the Humanitarian Mine Action (HMA) Program for activities in Southeast Asia.	-7,000	
2) Congressional Enhancement General program increase for the HMA Program.	-3,000	
c. Program Decreases in FY 2020		
1) System Accreditation Decrease in accreditation costs for the Overseas Humanitarian Assistance Shared Information System (OHASIS).	-1,041	
2) Service Requirements Review Board (SRRB) Funding reduced as a result of contract consolidation efforts.	-375	
FY 2020 Budget Request		108,600

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IV. Performance Criteria and Evaluation Summary:

Humanitarian support is provided for foreign disaster relief and immediate requirements that emerge during the execution year. These activities are largely unpredictable, and specific performance measures and evaluations are determined in close collaboration with interagency entities, dependent on the specific operational and disaster relief requirements. In FY 2020, DSCA will continue to support the DoD humanitarian assistance program goals and objectives, in alignment with DoD Instruction on the Assessment, Monitoring, and Evaluation Policy for the Security Cooperation Enterprise. DoD evaluates the outcomes and sustainability of humanitarian assistance activities funded with OHDACA to track, understand, and improve returns on DoD investments.

The HMA training missions projected by Combatant Commands are identified below.

<u>CCMDs</u>	<u>Nations</u>
USAFRICOM	Ghana, Senegal, Morocco, Nigeria, Namibia, Zimbabwe, Mali
USCENTCOM	Tajikistan
USEUCOM	Albania, Armenia, Bosnia Herzegovina, Croatia, Cyprus, Estonia, Georgia, Kosovo, Moldova, Montenegro, Serbia, Ukraine
USPACOM	Cambodia, Laos, Micronesia, Mongolia, Solomon Islands, Sri Lanka, Thailand, Vietnam
USSOUTHCOM	Colombia

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V. <u>Personnel Summary</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Change FY 2018/ FY 2019</u>	<u>Change FY 2019/ FY 2020</u>
<u>Contractor FTEs (Total)</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>0</u>	<u>0</u>

No changes from FY 2019 to FY 2020.

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	<u>FY 2018</u> <u>Actuals</u>	<u>Change</u> <u>FY 2018/FY 2019</u>		<u>FY 2019</u> <u>Enacted</u>	<u>Change</u> <u>FY 2019/FY 2020</u>		<u>FY 2020</u> <u>Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
308 Travel of Persons	5,036	91	-1,133	3,994	80	-1	4,073
399 Total Travel	5,036	91	-1,133	3,994	80	-1	4,073
771 Commercial Transport	10,378	187	-976	9,589	192	0	9,781
799 Total Transportation	10,378	187	-976	9,589	192	0	9,781
914 Purchased Communications (Non-Fund)	15,985	288	-3,407	12,866	257	-1,193	11,930
915 Rents (Non-GSA)	27	0	0	27	1	0	28
920 Supplies & Materials (Non-Fund)	13,033	235	-3,036	10,232	205	-510	9,927
921 Printing & Reproduction	10	0	9	19	0	0	19
922 Equipment Maintenance By Contract	354	6	-3	357	7	0	364
923 Facilities Sust, Rest, & Mod by Contract	6	0	-6	0	0	0	0
925 Equipment Purchases (Non-Fund)	4,690	84	399	5,173	103	0	5,276
932 Mgt Prof Support Svcs	6,621	119	602	7,342	147	0	7,489
934 Engineering & Tech Svcs	6,227	112	2,082	8,421	168	-5,213	3,376
957 Other Costs (Land and Structures)	6,536	118	-5,716	938	19	388	1,345
960 Other Costs (Interest and Dividends)	5	0	3	8	0	0	8
964 Other Costs (Subsistence and Support of Persons)	46	1	-3	44	1	0	45
986 Medical Care Contracts	9	0	2	11	0	-3	8
987 Other Intra-Govt Purch	39,877	718	-1,929	38,666	773	0	39,439
989 Other Services	19,615	353	8	19,976	400	-4,884	15,492
999 Total Other Purchases	113,041	2,034	-10,995	104,080	2,081	-11,415	94,746
Total	128,455	2,312	-13,104	117,663	2,353	-11,416	108,600