

**DoD Dependents Education
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

I. Description of Operations Financed: Funds Quality of Life (QOL) issues supporting the Overseas Contingency Operations: OPERATION FREEDOM'S SENTINEL (OFS)

Child Care Support: Respite child care services for Service Members (Active, Guard and Reserve) enables families to manage lengthy separations and, in some cases, extensions to deployments.

Morale, Welfare and Recreation (MWR): Increases morale of Service Members in Theater by providing invaluable resources to deployed units. Includes fitness equipment, recreation kits, aerobic and strength training equipment, and other recreational needs for deployed units and remote sites (e.g., entertainment, theaters-in-a-box, games, library kits including up-to-date books and magazines, etc.).

II. Force Structure Summary:

N/A

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III. Financial Summary (\$ in thousands)

A. <u>BA Subactivities</u>	<u>FY 2018 Actuals</u>	<u>Budget Request</u>	<u>FY 2019</u>			<u>Current Enacted</u>	<u>FY 2020 Estimate</u>
			<u>Congressional Action</u>				
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
OFS	31,000	31,620	0	0.0	31,620	31,620	31,620
A. Emergency Child Care Support	20,000	20,000	0	0.0	20,000	20,000	20,000
B. Morale, Welfare and Recreation	11,000	11,620	0	0.0	11,620	11,620	11,620
Total	31,000	31,620	0	0.0	31,620	31,620	31,620

<u>Summary by Operation</u>	<u>FY 2018 Actuals</u>	<u>FY 2019 Enacted</u>	<u>FY 2020 Estimate</u>
Operation FREEDOM'S SENTINEL (OFS)	\$31,000	\$31,620	\$31,620
Operation Totals	\$31,000	\$31,620	\$31,620

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III. Financial Summary (\$ in thousands)

	Change <u>FY 2019/FY 2019</u>	Change <u>FY 2019/FY 2020</u>
B. <u>Reconciliation Summary</u>		
OCO Funding	31,620	31,620
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
Carryover		
Subtotal Appropriated Amount	31,620	
Fact-of-Life Changes (2019 to 2019 Only)		
Subtotal OCO Funding	31,620	
Baseline Appropriation		
Reprogrammings		
Price Changes		632
Functional Transfers		
Program Changes		-632
Current Estimate	31,620	31,620
Less: Baseline Appropriation		
Normalized Current Estimate	31,620	

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III. Financial Summary (\$ in thousands)

	<u>Amount</u>	<u>Total</u>
C. <u>Reconciliation of Increases and Decreases</u>		
FY 2019 President's Budget Request (Amended, if applicable)		31,620
1. Congressional Adjustments		
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
e. Carryover		
FY 2019 Appropriated Amount		31,620
2. Baseline Appropriation		
3. Fact-of-Life Changes		
FY 2019 OCO Funding		31,620
4. Reprogrammings (Requiring 1415 Actions)		
Revised FY 2019 Estimate		31,620
5. Less: Baseline Appropriation		
FY 2019 Normalized Current Estimate		31,620
6. Price Change		632
7. Functional Transfers		
a. Transfers In		
b. Transfers Out		
1) (987) Other Intra-Govt Purch		
8. Program Increases		
a. Annualization of New FY 2019 Program		
b. One-Time FY 2020 Increases		
c. Program Growth in FY 2020		
9. Program Decreases		-632
a. Annualization of FY 2019 Program Decreases		
b. One-Time FY 2019 Increases		
c. Program Decreases in FY 2020		
1) (987) Other Inter Government Purchases	-632	

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III. Financial Summary (\$ in thousands)

C. <u>Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
Inflation is not included in the PB FY 2020 OCO funding amount. (FY 2019 Baseline: \$31,620 thousand; +0 FTEs)		
FY 2020 Budget Request		31,620

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IV. Performance Criteria:

N/A

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V. Personnel Summary

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

	FY 2018	Change <u>FY 2018/FY 2019</u>		FY 2019	Change <u>FY 2019/FY 2020</u>		FY 2020
<u>OP 32 Line</u>	<u>Actuals</u>	<u>Price</u>	<u>Program</u>	<u>Enacted</u>	<u>Price</u>	<u>Program</u>	<u>Estimate</u>
987 Other Intra-Govt Purch	31,000	558	62	31,620	632	-632	31,620
999 Total Other Purchases	31,000	558	62	31,620	632	-632	31,620
Total	31,000	558	62	31,620	632	-632	31,620