

**Defense Media Activity
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

I. Description of Operations Financed:

Funding will provide commanders and troops with the tools to improve their situational awareness and enhance force protection initiatives. In addition, it will increase internal/command information distribution, as well as support the "touch of home" news, sports and entertainment efforts that will help boost morale and enhance the quality of life for all personnel deployed.

II. Force Structure Summary:

N/A

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III. Financial Summary (\$ in thousands)

A. BA Subactivities	FY 2019						
	FY 2018 Actuals	Budget Request	Congressional Action			Current Enacted	FY 2020 Estimate
			Amount	Percent	Appropriated		
ERI	369	0	0	n/a	0	0	0
AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS)	354	0	0	n/a	0	0	0
STARS AND STRIPES PRODUCTS	15	0	0	n/a	0	0	0
OFS	9,257	11,527	0	0.0	11,527	11,527	11,527
AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS)	5,090	5,724	0	0.0	5,724	5,724	5,724
DMA Support Services	150	150	0	0.0	150	150	150
MEDIA AND VISUAL INFORMATION	0	0	0	n/a	0	0	0
STARS AND STRIPES PRODUCTS	4,017	5,653	0	0.0	5,653	5,653	5,653
OIR	3,629	2,850	0	0.0	2,850	2,850	2,850
DVIDS	0	1,000	0	0.0	1,000	1,000	1,000
STARS AND STRIPES PRODUCTS	3,629	1,850	0	0.0	1,850	1,850	1,850
Total	13,255	14,377	0	0.0	14,377	14,377	14,377

<u>Summary by Operation</u>	FY 2018 Actuals	FY 2019 Enacted	FY 2020 Estimate
Operation FREEDOM'S SENTINEL (OFS)	\$9,257	\$11,527	\$11,527
Operation INHERENT RESOLVE (OIR)	\$3,629	\$2,850	\$2,850

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III. Financial Summary (\$ in thousands)

<u>Summary by Operation</u>	<u>FY 2018</u> <u>Actuals</u>	<u>FY 2019</u> <u>Enacted</u>	<u>FY 2020</u> <u>Estimate</u>
European Deterrence Initiative (EDI)	\$369	\$0	\$0
Operation Totals	\$13,255	\$14,377	\$14,377

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III. Financial Summary (\$ in thousands)

B. <u>Reconciliation Summary</u>	Change	Change
	<u>FY 2019/FY 2019</u>	<u>FY 2019/FY 2020</u>
OCO Funding	14,377	14,377
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
Carryover		
Subtotal Appropriated Amount	14,377	
Fact-of-Life Changes (2019 to 2019 Only)		
Subtotal OCO Funding	14,377	
Baseline Appropriation		
Reprogrammings		
Price Changes		289
Functional Transfers		
Program Changes		-289
Current Estimate	14,377	14,377
Less: Baseline Appropriation		
Normalized Current Estimate	14,377	

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III. Financial Summary (\$ in thousands)

	<u>Amount</u>	<u>Total</u>
C. <u>Reconciliation of Increases and Decreases</u>		
FY 2019 President's Budget Request (Amended, if applicable)		14,377
1. Congressional Adjustments		
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
e. Carryover		
FY 2019 Appropriated Amount		14,377
2. Baseline Appropriation		
3. Fact-of-Life Changes		
FY 2019 OCO Funding		14,377
4. Reprogrammings (Requiring 1415 Actions)		
Revised FY 2019 Estimate		14,377
5. Less: Baseline Appropriation		
FY 2019 Normalized Current Estimate		14,377
6. Price Change		289
7. Functional Transfers		
8. Program Increases		
a. Annualization of New FY 2019 Program		
b. One-Time FY 2020 Increases		
c. Program Growth in FY 2020		
9. Program Decreases		-289
a. Annualization of FY 2019 Program Decreases		
b. One-Time FY 2019 Increases		
c. Program Decreases in FY 2020		
1) Mission Support	-289	
Reduction offsets price changes. (FY 2019 Baseline: \$4,500,000 thousand)		
FY 2020 Budget Request		14,377

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IV. Performance Criteria:

N/A

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V. Personnel Summary

Personnel Summary Explanations:

N/A

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	<u>FY 2018</u>	<u>Change</u>		<u>FY 2019</u>	<u>Change</u>		<u>FY 2020</u>
		<u>FY 2018/FY 2019</u>			<u>FY 2019/FY 2020</u>		
	<u>Actuals</u>	<u>Price</u>	<u>Program</u>	<u>Enacted</u>	<u>Price</u>	<u>Program</u>	<u>Estimate</u>
308 Travel of Persons	0	0	30	30	1	-1	30
399 Total Travel	0	0	30	30	1	-1	30
771 Commercial Transport	150	3	-3	150	3	-3	150
799 Total Transportation	150	3	-3	150	3	-3	150
914 Purchased Communications (Non-Fund)	4,515	81	904	5,500	110	-110	5,500
920 Supplies & Materials (Non-Fund)	80	1	-1	80	2	-2	80
922 Equipment Maintenance By Contract	110	2	-32	80	2	-2	80
925 Equipment Purchases (Non-Fund)	400	7	627	1,034	21	-21	1,034
987 Other Intra-Govt Purch	8,000	144	-641	7,503	150	-150	7,503
999 Total Other Purchases	13,105	235	857	14,197	285	-285	14,197
Total	13,255	238	884	14,377	289	-289	14,377