

# **Fiscal Year (FY) 2020 President's Budget**

**Operation and Maintenance, Defense-Wide  
United States Court for the Armed Forces**



**March 2019**

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**United States Court for the Armed Forces  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2020 President's Budget**

**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)  
U.S. Court of Appeals for the Armed Forces, Defense**

	FY 2018	Price	Program	FY 2019	Price	Program	FY 2020
	<u>Actuals</u>	<u>Change</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>
CAAF	14,495	160	7	14,662	110	-1	14,771

**I. Description of Operations Financed:** The United States Court of Appeals for the Armed Forces (USCAAF) appropriation provides all customary expenses required to operate a government activity, such as salaries, benefits, travel expenses, rent, communications services, equipment purchases, contractual information technology support, security services, and the expense of printing opinions and decisions of the USCAAF. The appropriation typically supports five civilian judges and a staff of 54 other civilian personnel. The USCAAF is an Article I Court established by the Uniform Code of Military Justice (UCMJ) (Title 10 USC 941). The Court exercises appellate jurisdiction over cases arising under the Uniform Code of Military Justice, on a broad range of legal issues. Decisions by the Court are subject to direct review by the Supreme Court of the United States.

**II. Force Structure Summary:**

**N/A**

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III. Financial Summary (\$ in thousands)

	FY 2019						
	FY 2018 <u>Actuals</u>	Budget <u>Request</u>	<u>Congressional Action</u>			Current <u>Enacted</u>	FY 2020 <u>Estimate</u>
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
A. <u>BA Subactivities</u>							
U.S. Court of Appeals for the Armed Forces	14,495	14,662	0	0.0	14,662	14,662	14,771
<b>Total</b>	<b>14,495</b>	<b>14,662</b>	<b>0</b>	<b>0.0</b>	<b>14,662</b>	<b>14,662</b>	<b>14,771</b>

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III. Financial Summary (\$ in thousands)

<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2019/FY 2019</u>	<u>Change</u> <u>FY 2019/FY 2020</u>
<b>Baseline Funding</b>	<b>14,662</b>	<b>14,662</b>
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
<b>Subtotal Appropriated Amount</b>	<b>14,662</b>	
Fact-of-Life Changes (2019 to 2019 Only)		
<b>Subtotal Baseline Funding</b>	<b>14,662</b>	
Supplemental		
Reprogrammings		
Price Changes		110
Functional Transfers		
Program Changes		-1
<b>Current Estimate</b>	<b>14,662</b>	<b>14,771</b>
Less: Wartime Supplemental		
<b>Normalized Current Estimate</b>	<b>14,662</b>	

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**III. Financial Summary (\$ in thousands)**

<b><u>C. Reconciliation of Increases and Decreases</u></b>	<b><u>Amount</u></b>	<b><u>Totals</u></b>
<b>FY 2019 President's Budget Request (Amended, if applicable)</b>		<b>14,662</b>
1. Congressional Adjustments		
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
<b>FY 2019 Appropriated Amount</b>		<b>14,662</b>
2. War-Related and Disaster Supplemental Appropriations		
3. Fact-of-Life Changes		
<b>FY 2019 Baseline Funding</b>		<b>14,662</b>
4. Reprogrammings (Requiring 1415 Actions)		
<b>Revised FY 2019 Estimate</b>		<b>14,662</b>
5. Less: Item 2, War-Related and Disaster Supplemental Appropriations and Item 4, Reprogrammings		
<b>FY 2019 Normalized Current Estimate</b>		<b>14,662</b>
6. Price Change		110
7. Functional Transfers		
8. Program Increases		482
a. Annualization of New FY 2019 Program		
b. One-Time FY 2020 Increases		
c. Program Growth in FY 2020		
1) Services Payments	411	
Increase aligns the program to expected execution for amount paid to General Services Administration (GSA) for rent, phone, equipment, mail and delivery services and projected utility costs. In addition, the increase supports office supplies and materials for official travel as the agency personnel positions are expected to be fully filled. Increase also		

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III. Financial Summary (\$ in thousands)

<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Totals</u>
supports on going Department-wide efforts related to Financial Improvement and Audit Readiness (FIAR) and Defense Accounting System (DFAS) bills. (FY 2019 Baseline: \$4,511 thousand)		
2) Compensation and Benefits - One Additional Compensable Day One additional compensable day that is added for FY 2020. The number of compensable days changes from 261 in FY 2019 to 262 in FY 2020. (FY 2019 Baseline: \$9,087 thousand; +59 FTEs)	71	
9. Program Decreases		-483
a. Annualization of FY 2019 Program Decreases		
b. One-Time FY 2019 Increases		
c. Program Decreases in FY 2020		
1) Maintenance Support and Services Decrease reflects an expected lower maintenance costs. (FY 2019 Baseline: \$1,064 thousand; +0 FTEs)	-483	
<b>FY 2020 Budget Request</b>		<b>14,771</b>

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**IV. Performance Criteria and Evaluation Summary:**

The Court reviews cases from all of the Armed Forces, which primarily come from the Uniformed Services Courts of Criminal Appeals. The Court addresses cases involving a broad range of legal issues including constitutional law, criminal law, evidence, administrative law, and national security law. The Court continually meets its goal of deciding each case accepted by reviewing authorities, thereby serving its function as defined in the UCMJ (Title 10 USC 941).



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<b>V. <u>Personnel Summary</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2020</u></b>	<b><u>Change FY 2018/ FY 2019</u></b>	<b><u>Change FY 2019/ FY 2020</u></b>
<u>Civilian End Strength (Total)</u>	<u>50</u>	<u>59</u>	<u>59</u>	<u>9</u>	<u>0</u>
U.S. Direct Hire	50	59	59	9	0
Total Direct Hire	50	59	59	9	0
<u>Civilian FTEs (Total)</u>	<u>50</u>	<u>59</u>	<u>59</u>	<u>9</u>	<u>0</u>
U.S. Direct Hire	50	59	59	9	0
Total Direct Hire	50	59	59	9	0
Average Annual Civilian Salary (\$ in thousands)	159.0	154.0	155.2	-5.0	1.2

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**VI. OP 32 Line Items as Applicable (Dollars in thousands):**

<u>OP 32 Line</u>	<u>FY 2018</u> <u>Actuals</u>	<u>Change</u> <u>FY 2018/FY 2019</u>		<u>FY 2019</u> <u>Enacted</u>	<u>Change</u> <u>FY 2019/FY 2020</u>		<u>FY 2020</u> <u>Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
101 Exec, Gen'l & Spec Scheds	7,948	41	1,098	9,087	0	71	9,158
<b>199 Total Civ Compensation</b>	<b>7,948</b>	<b>41</b>	<b>1,098</b>	<b>9,087</b>	<b>0</b>	<b>71</b>	<b>9,158</b>
308 Travel of Persons	107	2	-32	77	2	0	79
<b>399 Total Travel</b>	<b>107</b>	<b>2</b>	<b>-32</b>	<b>77</b>	<b>2</b>	<b>0</b>	<b>79</b>
696 DFAS Financial Operation (Other Defense Agencies)	45	2	23	70	0	0	70
<b>699 Total DWCF Purchases</b>	<b>45</b>	<b>2</b>	<b>23</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>70</b>
912 Rental Payments to GSA (SLUC)	1,859	33	-1,129	763	15	221	999
913 Purchased Utilities (Non-Fund)	104	2	-91	15	0	0	15
914 Purchased Communications (Non-Fund)	469	8	-395	82	2	0	84
917 Postal Services (U.S.P.S)	86	2	-86	2	0	0	2
920 Supplies & Materials (Non-Fund)	84	2	-36	50	1	0	51
921 Printing & Reproduction	10	0	-10	0	0	5	5
922 Equipment Maintenance By Contract	1,020	18	-1,038	0	0	0	0
923 Facilities Sust, Rest, & Mod by Contract	0	0	1,064	1,064	21	-483	602
925 Equipment Purchases (Non-Fund)	8	0	92	100	2	0	102
933 Studies, Analysis & Eval	2,589	47	-2,636	0	0	0	0
987 Other Intra-Govt Purch	150	3	-153	0	0	0	0
989 Other Services	16	0	2,583	2,599	52	149	2,800
990 IT Contract Support Services	0	0	753	753	15	36	804
<b>999 Total Other Purchases</b>	<b>6,395</b>	<b>115</b>	<b>-1,082</b>	<b>5,428</b>	<b>108</b>	<b>-72</b>	<b>5,464</b>
<b>Total</b>	<b>14,495</b>	<b>160</b>	<b>7</b>	<b>14,662</b>	<b>110</b>	<b>-1</b>	<b>14,771</b>