Preface

The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.

The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President’s Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at http://comptroller.defense.gov/.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately $38,000 in FY 2018.
The FY 2019 O-1 and RF-1 is updated in accordance with the Addendum to the President’s FY 2019 Budget to Account for the Bipartisan Budget Act of 2018. This update reallocates the split between base and OCO in FY 2019.
## DOD Component Summary

** Appropriation **

### Army
- Operation and Maintenance, Army
- Operation and Maintenance, Army Reserve
- Operation and Maintenance, Army National Guard
- Afghanistan Security Forces Fund
- Iraq Train and Equip Fund
- Counter-Islamic ISIS Train & Equip Fund

### Navy
- Operation and Maintenance, Navy
- Operation and Maintenance, Marine Corps
- Operation and Maintenance, Navy Reserve
- Operation and Maintenance, Marine Corps Reserve
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<td><strong>Defense-wide</strong></td>
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<td>Overseas Humanitarian, Disaster, and Civic Aid</td>
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<tr>
<td></td>
<td>Cooperative Threat Reduction Account</td>
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<tr>
<td></td>
<td>DoD Acquisition Workforce Development Fund</td>
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<td></td>
<td>Counter-ISIL OCO Transfer Fund</td>
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<td><strong>Transfer Accounts</strong></td>
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<td><strong>Indefinite Accounts</strong></td>
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### Total Obligational Authority

<table>
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<th>Appropriation Summary</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 PB Requests* with CR Adj</th>
<th>FY 2018 OCO</th>
<th>FY 2018 OCO with CR Adj</th>
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* Includes June 29, 2017 requests.

* Includes November 6, 2017 requests.

** FY 2018 includes $123.9 million of non-Function 050 funds which will be transferred to the Department of the Interior to satisfy the anticipated outstanding U.S. commitment for the 2010 Compact Review Agreement (CRA).

# The Counter-Islamic State of Iraq and the Levant Overseas Contingency Operations Transfer Fund (C-ISIL OCOTF) was appropriated as a transfer fund.
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<th>Appropriation Summary</th>
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<tr>
<td>Cooperative Threat Reduction Account</td>
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<td>Contributions to the Cooperative Threat Reduction Pgm</td>
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<tr>
<td>DoD Acquisition Workforce Development Fund</td>
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** Includes November 6 and November 17, 2017 requests.

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UNCLASSIFIED

Department of Defense

FY 2019 President's Budget

Exhibit O-1 FY 2019 President's Budget

Total Obligational Authority

(Dollars in Thousands)

Feb 2018

Page 1B
### Total Obligational Authority

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total (Base + OCO)</th>
<th>FY 2018 PB Requests* with CR Adj</th>
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</tr>
<tr>
<td>Disposal of DoD Real Property</td>
<td>9,810</td>
<td>8,626</td>
<td>8,626</td>
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<tr>
<td>Lease of DoD Real Property</td>
<td>31,743</td>
<td>36,509</td>
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</tr>
<tr>
<td><strong>Total Indefinite Accounts</strong></td>
<td><strong>41,553</strong></td>
<td><strong>45,135#</strong></td>
<td><strong>45,135</strong></td>
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<tr>
<td><strong>Total Operation and Maintenance Title</strong></td>
<td><strong>258,197,591</strong></td>
<td><strong>199,924,161</strong></td>
<td><strong>199,924,161</strong></td>
<td><strong>61,257,510</strong></td>
<td><strong>61,257,510</strong></td>
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</table>

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.

# Reflects Budget Authority instead of Concept OBS.
### Appropriation Summary

#### Transfer Accounts

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2018 Enacted</th>
<th>FY 2018 Div B</th>
<th>PB Requests**</th>
<th>FY 2018 Div B</th>
<th>Remaining Req</th>
</tr>
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<tbody>
<tr>
<td>Drug Interdiction &amp; Ctr-Drug Activities, Def</td>
<td>1,207,350</td>
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<tr>
<td>Environmental Restoration, Army</td>
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<tr>
<td>Environmental Restoration, Navy</td>
<td>287,298</td>
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<tr>
<td>Environmental Restoration, Air Force</td>
<td>368,998</td>
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<tr>
<td>Environmental Restoration, Defense</td>
<td>8,948</td>
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<tr>
<td>Environmental Restoration Formerly Used Sites</td>
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<td><strong>Total Transfer Accounts</strong></td>
<td>2,262,181</td>
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#### Miscellaneous Accounts

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<tr>
<th>Description</th>
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<th>FY 2018 Div B</th>
<th>PB Requests**</th>
<th>FY 2018 Div B</th>
<th>Remaining Req</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support for International Sporting Competitions, Def</td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
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</table>

#### Indefinite Accounts

- Disposal of DoD Real Property: 8,626
- Lease of DoD Real Property: 36,509

**Total Indefinite Accounts**: 45,135

**Total Operation and Maintenance Title plus Indefinite A**: 1,122,744

**Total Operation and Maintenance Title**: 1,122,744

---

**Includes November 6 and November 17, 2017 requests.**

**Missile Defeat and Defense Enhancements, 2017.**
### Appropriation Summary

<table>
<thead>
<tr>
<th>Transfer Accounts</th>
<th>FY 2019</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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<tbody>
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<td>Drug Interdiction &amp; Ctr-Drug Activities, Def</td>
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<td>940,625</td>
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<td>Environmental Restoration, Army</td>
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<tr>
<td>Environmental Restoration, Navy</td>
<td>329,253</td>
<td>329,253</td>
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<tr>
<td>Environmental Restoration, Air Force</td>
<td>296,808</td>
<td>296,808</td>
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<td>Environmental Restoration, Defense</td>
<td>8,926</td>
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<td>Environmental Restoration Formerly Used Sites</td>
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<td><strong>Total Transfer Accounts</strong></td>
<td>1,838,307</td>
<td>153,100</td>
<td>1,991,407</td>
</tr>
</tbody>
</table>

| Miscellaneous Accounts                                 |         |             |               |
| Support for International Sporting Competitions, Def  |         |             |               |

| Indefinite Accounts                                    |         |             |               |
| Disposal of DoD Real Property                          | 7,680   | 7,680       |               |
| Lease of DoD Real Property                             | 36,232  | 36,232      |               |
| **Total Indefinite Accounts**                          | 43,912  |             |               |

| Total Operation and Maintenance Title plus Indefinite A| 234,359,538 | 49,312,530 | 283,672,068  |

| Total Operation and Maintenance Title                   | 234,315,626 | 49,312,530 | 283,628,156  |
### 2020A Operation & Maintenance, Army

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total</th>
<th>FY 2018 with CR Adj Base</th>
<th>FY 2018 with CR Adj OCO</th>
<th>FY 2018 Total with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>35,863,889</td>
<td>23,752,390</td>
<td>23,752,390</td>
<td>13,932,714</td>
<td>14,769,504</td>
</tr>
<tr>
<td>TOTAL, BA 02: Mobilization</td>
<td>890,293</td>
<td>776,525</td>
<td>776,525</td>
<td>56,500</td>
<td>56,500</td>
</tr>
<tr>
<td>TOTAL, BA 03: Training and Recruiting</td>
<td>4,760,868</td>
<td>5,108,822</td>
<td>5,108,822</td>
<td>2,137,189</td>
<td>2,172,890</td>
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<tr>
<td>TOTAL, BA 20: Undistributed</td>
<td>11,466,328</td>
<td>9,307,680</td>
<td>9,307,680</td>
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**Details:**

**Budget Activity 01: Operating Forces**

#### Land Forces

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2018</th>
<th>FY 2018 with CR Adj Base</th>
<th>FY 2018 with CR Adj OCO</th>
<th>FY 2018 Total with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020A 010 111 Maneuver Units</td>
<td>2,089,222</td>
<td>1,455,366</td>
<td>1,455,366</td>
<td>828,225</td>
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<td>2020A 020 112 Modular Support Brigades</td>
<td>75,185</td>
<td>105,147</td>
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<tr>
<td>2020A 030 113 Echelons Above Brigade</td>
<td>484,166</td>
<td>604,117</td>
<td>604,117</td>
<td>25,474</td>
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<tr>
<td>2020A 040 114 Theater Level Assets</td>
<td>2,615,137</td>
<td>793,217</td>
<td>793,217</td>
<td>1,778,644</td>
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<tr>
<td>2020A 050 115 Land Forces Operations Support</td>
<td>1,556,832</td>
<td>1,169,477</td>
<td>1,169,477</td>
<td>260,575</td>
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<tr>
<td>2020A 060 116 Aviation Assets</td>
<td>1,465,790</td>
<td>1,496,503</td>
<td>1,496,503</td>
<td>284,422</td>
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<td><strong>Total Land Forces</strong></td>
<td>8,286,332</td>
<td>5,623,828</td>
<td>5,623,828</td>
<td>3,177,340</td>
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#### Land Forces Readiness

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2018</th>
<th>FY 2018 with CR Adj Base</th>
<th>FY 2018 with CR Adj OCO</th>
<th>FY 2018 Total with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020A 070 121 Force Readiness Operations Support</td>
<td>5,295,928</td>
<td>3,675,901</td>
<td>3,675,901</td>
<td>2,784,525</td>
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<tr>
<td>2020A 080 122 Land Forces Systems Readiness</td>
<td>903,196</td>
<td>466,720</td>
<td>466,720</td>
<td>502,330</td>
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<tr>
<td>2020A 090 123 Land Forces Depot Maintenance</td>
<td>1,196,191</td>
<td>1,443,516</td>
<td>1,443,516</td>
<td>104,149</td>
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<tr>
<td><strong>Total Land Forces Readiness</strong></td>
<td>7,395,315</td>
<td>5,586,137</td>
<td>5,586,137</td>
<td>3,391,004</td>
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#### Land Forces Readiness Support

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2018</th>
<th>FY 2018 with CR Adj Base</th>
<th>FY 2018 with CR Adj OCO</th>
<th>FY 2018 Total with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020A 100 131 Base Operations Support</td>
<td>7,920,053</td>
<td>8,080,357</td>
<td>8,080,357</td>
<td>80,249</td>
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<td>2020A 110 132 Facilities Sustainment, Restoration &amp; Modernization</td>
<td>2,461,126</td>
<td>3,401,155</td>
<td>3,401,155</td>
<td>32,000</td>
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<td>2020A 120 133 Management and Operational Headquarters</td>
<td>450,526</td>
<td>443,790</td>
<td>443,790</td>
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<td>2020A 130 134 Combatant Commanders Core Operations</td>
<td>155,408</td>
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<td></td>
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<tr>
<td>2020A 140 135 Additional Activities</td>
<td>7,588,316</td>
<td>6,151,378</td>
<td>6,988,168</td>
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<tr>
<td>2020A 150 136 Commander Emergency Response Program</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
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<tr>
<td>2020A 160 137 RESET</td>
<td>1,050,575</td>
<td>864,926</td>
<td>864,926</td>
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<tr>
<td>2020A 170 138 Combatant Commands Direct Mission Support</td>
<td>551,238</td>
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<tr>
<td><strong>Total Land Forces Readiness Support</strong></td>
<td>20,182,242</td>
<td>11,925,302</td>
<td>11,925,302</td>
<td>7,133,553</td>
</tr>
</tbody>
</table>

* Includes June 29, 2017 requests.
* Includes November 6, 2017 requests.
UNCLASSIFIED

Department of Defense
FY 2019 President’s Budget
Exhibit O-1 FY 2019 President’s Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2018

2020A Operation & Maintenance, Army

<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less Enacted</td>
<td>Total</td>
</tr>
<tr>
<td>P.L.115-96***</td>
<td>Div B</td>
</tr>
<tr>
<td>MDDE + Ship</td>
<td>Remaining Req</td>
</tr>
<tr>
<td>Emergency</td>
<td>Repairs</td>
</tr>
<tr>
<td>FY 2018</td>
<td>Div B</td>
</tr>
<tr>
<td>MDDE + Ship</td>
<td>Remaining Req</td>
</tr>
<tr>
<td>Emergency</td>
<td>Repairs</td>
</tr>
</tbody>
</table>

** Includes November 6 and November 17, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

** Missile Defeat and Defense Enhancements, 2017.
## 2020A Operation & Maintenance, Army

<table>
<thead>
<tr>
<th>Details</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>S</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>25,905,788</td>
<td>15,876,377</td>
<td>41,782,165</td>
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<tr>
<td>TOTAL, BA 02: Mobilization</td>
<td>952,179</td>
<td>158,753</td>
<td>1,110,932</td>
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</tr>
<tr>
<td>TOTAL, BA 03: Training and Recruiting</td>
<td>5,141,369</td>
<td>5,141,369</td>
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<tr>
<td>TOTAL, BA 04: Admin &amp; Srwwide Activities</td>
<td>10,009,981</td>
<td>2,175,370</td>
<td>12,185,351</td>
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<tr>
<td>TOTAL, BA 20: Undistributed</td>
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<tr>
<td>Total Operation &amp; Maintenance, Army</td>
<td>42,009,317</td>
<td>18,210,500</td>
<td>60,219,817</td>
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</table>

### Details:

**Budget Activity 01: Operating Forces**

**Land Forces**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>S</th>
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</thead>
<tbody>
<tr>
<td>010 111 Maneuver Units</td>
<td>2,076,360</td>
<td>1,179,339</td>
<td>3,255,699</td>
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<tr>
<td>020 112 Modular Support Brigades</td>
<td>107,946</td>
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<td>107,946</td>
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<tr>
<td>030 113 Echelons Above Brigade</td>
<td>732,485</td>
<td>25,983</td>
<td>758,468</td>
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</tr>
<tr>
<td>040 114 Theater Level Assets</td>
<td>1,169,508</td>
<td>2,189,916</td>
<td>3,359,424</td>
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<tr>
<td>050 115 Land Forces Operations Support</td>
<td>1,180,460</td>
<td>2,189,916</td>
<td>3,359,424</td>
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<tr>
<td>060 116 Aviation Assets</td>
<td>1,467,500</td>
<td>120,787</td>
<td>1,588,287</td>
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<tr>
<td><strong>Total Land Forces</strong></td>
<td>6,734,259</td>
<td>3,704,634</td>
<td>10,438,893</td>
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</table>

**Land Forces Readiness**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>S</th>
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<tbody>
<tr>
<td>070 121 Force Readiness Operations Support</td>
<td>4,285,211</td>
<td>3,867,286</td>
<td>8,152,497</td>
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<td>080 122 Land Forces Systems Readiness</td>
<td>482,201</td>
<td>550,068</td>
<td>1,032,269</td>
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</tr>
<tr>
<td>090 123 Land Forces Depot Maintenance</td>
<td>1,536,851</td>
<td>195,873</td>
<td>1,732,724</td>
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<tr>
<td><strong>Total Land Forces Readiness</strong></td>
<td>6,304,263</td>
<td>4,613,227</td>
<td>10,917,490</td>
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</table>

**Land Forces Readiness Support**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>S</th>
</tr>
</thead>
<tbody>
<tr>
<td>100 131 Base Operations Support</td>
<td>8,274,299</td>
<td>109,560</td>
<td>8,383,859</td>
<td>U</td>
</tr>
<tr>
<td>110 132 Facilities Sustainment, Restoration &amp; Modernization</td>
<td>3,516,859</td>
<td>60,807</td>
<td>3,577,666</td>
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<tr>
<td>120 133 Management and Operational Headquarters</td>
<td>438,733</td>
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<td>438,733</td>
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</tr>
<tr>
<td>130 134 Combatant Commanders Core Operations</td>
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<td>U</td>
</tr>
<tr>
<td>140 135 Additional Activities</td>
<td>5,992,222</td>
<td>5,992,222</td>
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<td>U</td>
</tr>
<tr>
<td>150 136 Commander Emergency Response Program</td>
<td>10,000</td>
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<td>10,000</td>
<td>U*</td>
</tr>
<tr>
<td>160 137 RESET</td>
<td>1,036,454</td>
<td>1,036,454</td>
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<td>U</td>
</tr>
<tr>
<td>170 138 Combatant Commands Direct Mission Support</td>
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</tr>
<tr>
<td><strong>Total Land Forces Readiness Support</strong></td>
<td>12,229,891</td>
<td>7,209,043</td>
<td>19,438,934</td>
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</tr>
</tbody>
</table>

*Reflects $20 million realignment out of this line item for executability.
## Total Obligational Authority

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2018 PB Request</th>
<th>FY 2018 Total</th>
<th>FY 2018 PB Request</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Obligational Authority</strong></td>
<td>35,863,889</td>
<td>23,752,390</td>
<td>23,752,390</td>
<td>13,932,714</td>
</tr>
<tr>
<td><strong>Combatant Command Support</strong></td>
<td></td>
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<tr>
<td>2020A</td>
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</tr>
<tr>
<td>US Africa Command</td>
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<td>225,382</td>
<td>186,567</td>
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<td>US European Command</td>
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<td>141,352</td>
<td>44,250</td>
<td>44,250</td>
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<tr>
<td>US Southern Command</td>
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<tr>
<td>US Forces Korea</td>
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<td>59,578</td>
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</tr>
<tr>
<td><strong>Total Combatant Command Support</strong></td>
<td>617,123</td>
<td>617,123</td>
<td>230,817</td>
<td>230,817</td>
</tr>
<tr>
<td><strong>Total, BA 01: Operating Forces</strong></td>
<td>35,863,889</td>
<td>23,752,390</td>
<td>23,752,390</td>
<td>13,932,714</td>
</tr>
<tr>
<td><strong>Budget Activity 02: Mobilization</strong></td>
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</tr>
<tr>
<td>Mobility Operations</td>
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</tr>
<tr>
<td>2020A</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Strategic Mobility</td>
<td>332,222</td>
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<td>Army Prepositioned Stocks</td>
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<td>422,108</td>
<td>56,500</td>
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<tr>
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<td>7,750</td>
<td>7,750</td>
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<tr>
<td><strong>Total Mobility Operations</strong></td>
<td>890,293</td>
<td>776,525</td>
<td>776,525</td>
<td>56,500</td>
</tr>
<tr>
<td><strong>Total, BA 02: Mobilization</strong></td>
<td>890,293</td>
<td>776,525</td>
<td>776,525</td>
<td>56,500</td>
</tr>
<tr>
<td><strong>Budget Activity 03: Training and Recruiting</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accession Training</td>
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* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
## Budget Activity 01: Operation & Maintenance, Army

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<td>P.L.115-96***</td>
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<td>MDDE + Ship</td>
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<td>Base + OCO + e</td>
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<td>Repairs</td>
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** Includes November 6 and November 17, 2017 requests.

### 2020A Operation & Maintenance, Army

#### Combatant Command Support

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<th>Command Support</th>
<th>FY 2019 Base</th>
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<th>FY 2019 Total</th>
<th>FY 2019 Total</th>
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<tr>
<td>US Africa Command</td>
<td>231,518</td>
<td>248,796</td>
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<td>US European Command</td>
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<td>98,127</td>
<td>248,395</td>
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<td>US Southern Command</td>
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<td>2,550</td>
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<td>US Forces Korea</td>
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<td><strong>Total Combatant Command Support</strong></td>
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#### Total, BA 01: Operating Forces

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<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
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<td>Base</td>
<td>OCO</td>
<td>Total</td>
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<tr>
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<td>---------</td>
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<td>25,905,788</td>
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### Budget Activity 02: Mobilization

#### Mobility Operations

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<tr>
<th>Operations</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
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<td>Army Prepositioned Stocks</td>
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<td>158,753</td>
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<td>Industrial Preparedness</td>
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<td><strong>Total Mobility Operations</strong></td>
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<td><strong>158,753</strong></td>
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#### Total, BA 02: Mobilization

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</tr>
<tr>
<td>952,179</td>
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<td>1,110,932</td>
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### Budget Activity 03: Training and Recruiting

#### Accession Training

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<td>Recruit Training</td>
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<tr>
<td>One Station Unit Training</td>
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<tr>
<td>Senior Reserve Officers Training Corps</td>
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<td><strong>Total Accession Training</strong></td>
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#### Basic Skill and Advanced Training

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<tbody>
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<tr>
<td>Flight Training</td>
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#### Recruiting, and Other Training & Education

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<td>Civilian Education and Training</td>
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## Total Obligational Authority

*(Dollars in Thousands)*

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<th>FY 2018 Less Enacted</th>
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<td><strong>Emergency</strong></td>
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<td>with CR Adj S</td>
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<td>Emergency P.L.115-96***</td>
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## Budget Activity 04: Admin & Srwwide Activities

### Logistics Operations

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<tbody>
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<td><strong>MDDE + Ship</strong></td>
<td><strong>Emergency</strong></td>
<td><strong>Emergency</strong></td>
</tr>
<tr>
<td>Div B</td>
<td>Div B</td>
<td>with CR Adj S</td>
<td>with CR Adj S</td>
</tr>
<tr>
<td>Emergency P.L.115-96***</td>
<td>FY 2018</td>
<td>MDDE + Ship</td>
<td>MDDE + Ship</td>
</tr>
<tr>
<td>Requests**</td>
<td>Remaining Req</td>
<td>Emergency</td>
<td>Emergency</td>
</tr>
<tr>
<td>Emergency Repairs</td>
<td>Base + OCO</td>
<td>176,116</td>
<td>176,116</td>
</tr>
<tr>
<td>Emergency Repairs</td>
<td>Base + OCO</td>
<td>1,370,762</td>
<td>1,370,762</td>
</tr>
<tr>
<td>Total, BA 03: Training and Recruiting</td>
<td>5,108,822</td>
<td>5,108,822</td>
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</table>

## Support of Other Nations

<table>
<thead>
<tr>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Remaining Req</th>
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</thead>
<tbody>
<tr>
<td><strong>Base + OCO</strong></td>
<td><strong>MDDE + Ship</strong></td>
<td><strong>Emergency</strong></td>
<td><strong>Emergency</strong></td>
</tr>
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</tr>
<tr>
<td>Emergency P.L.115-96***</td>
<td>FY 2018</td>
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<td>Remaining Req</td>
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<tr>
<td>Total, BA 03: Training and Recruiting</td>
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### Closed Account Adjustments

<table>
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<th>FY 2018 Less Enacted</th>
<th>FY 2018 Remaining Req</th>
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</thead>
<tbody>
<tr>
<td><strong>Base + OCO</strong></td>
<td><strong>MDDE + Ship</strong></td>
<td><strong>Emergency</strong></td>
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</tr>
<tr>
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<td>Div B</td>
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<td>MDDE + Ship</td>
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<tr>
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<td>5,108,822</td>
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</table>

** Includes November 6 and November 17, 2017 requests.

### Total Obligational Authority

(Dollars in Thousands)

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Base</td>
<td>OCO</td>
<td>Total</td>
<td>e</td>
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<tr>
<td>2020A 370 335 Junior Reserve Officer Training Corps</td>
<td>174,430</td>
<td>174,430</td>
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<tr>
<td>Total Recruiting, and Other Training &amp; Education</td>
<td>1,427,977</td>
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<tr>
<td>Total, BA 03: Training and Recruiting</td>
<td>5,141,369</td>
<td>5,141,369</td>
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</table>

#### Budget Activity 04: Admin & Srwwide Activities

**Logistics Operations**

| 2020A 390 421 Servicewide Transportation | 588,047 | 712,230 | 1,300,277 | U |
| 2020A 400 422 Central Supply Activities | 931,462 | 44,168 | 975,630 | U |
| 2020A 410 423 Logistic Support Activities | 696,114 | 5,300 | 701,414 | U |
| 2020A 420 424 Ammunition Management | 461,637 | 38,597 | 500,234 | U |
| Total Logistics Operations | 2,677,260 | 800,295 | 3,477,555 |

**Servicewide Support**

| 2020A 430 431 Administration | 447,564 | U |
| 2020A 440 432 Servicewide Communications | 2,069,127 | 2,069,127 |
| 2020A 450 433 Manpower Management | 261,021 | U |
| 2020A 460 434 Other Personnel Support | 379,541 | 109,019 | 488,560 | U |
| 2020A 470 435 Other Service Support | 1,699,767 | 1,699,767 |
| 2020A 480 436 Army Claims Activities | 192,686 | 192,686 |
| 2020A 490 437 Real Estate Management | 240,917 | 191,786 | 432,703 | U |
| 2020A 500 438 Financial Management and Audit | 291,569 | 291,569 |
| Readiness | 5,582,192 | 300,805 | 5,882,997 |
| Total Servicewide Support | 5,582,192 | 300,805 | 5,882,997 |

**Support of Other Nations**

| 2020A 510 441 International Military Headquarters | 442,656 | U |
| 2020A 520 442 Misc. Support of Other Nations | 48,251 | 48,251 |
| Total Support of Other Nations | 490,907 | 490,907 |

**Closed Account Adjustments**

| 2020A 530 451 Closed Account Adjustments | U |
| 2020A 540 471 Foreign Currency Fluctuation | U |
| 2020A 550 493 Defense Environmental Restoration Account (DERA) | U |

Total Closed Account Adjustments | U |

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UNCLASSIFIED
### 2020A Operation & Maintenance, Army

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2018 PB Requests with CR Adj Base</th>
<th>FY 2018 Total OCO</th>
<th>FY 2018 PB Requests with CR Adj OCO</th>
<th>FY 2018 Total PB Requests with CR Adj OCO</th>
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</thead>
<tbody>
<tr>
<td><strong>Total Judgment Fund</strong></td>
<td>2,081,320</td>
<td>1,242,222</td>
<td>1,082,015</td>
<td>1,083,390</td>
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<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2018 PB Requests with CR Adj Base</th>
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<th>FY 2018 PB Requests with CR Adj OCO</th>
<th>FY 2018 Total PB Requests with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total, BA 04: Admin &amp; Srwde Activities</strong></td>
<td>11,466,328</td>
<td>9,307,680</td>
<td>2,137,189</td>
<td>2,172,890</td>
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#### Budget Activity 20: Undistributed

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2018 PB Requests with CR Adj Base</th>
<th>FY 2018 Total OCO</th>
<th>FY 2018 PB Requests with CR Adj OCO</th>
<th>FY 2018 Total PB Requests with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Undistributed</strong></td>
<td>-7,042,005</td>
<td>-7,042,005</td>
<td>3,727,098</td>
<td>2,854,607</td>
</tr>
<tr>
<td><strong>Total Undistributed</strong></td>
<td>-7,042,005</td>
<td>-7,042,005</td>
<td>3,727,098</td>
<td>2,854,607</td>
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<th>FY 2018 Total PB Requests with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total, BA 20: Undistributed</strong></td>
<td>-7,042,005</td>
<td>-7,042,005</td>
<td>3,727,098</td>
<td>2,854,607</td>
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</tbody>
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<th>FY 2018 Total OCO</th>
<th>FY 2018 PB Requests with CR Adj OCO</th>
<th>FY 2018 Total PB Requests with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Operation &amp; Maintenance, Army</strong></td>
<td>52,981,378</td>
<td>31,903,412</td>
<td>19,853,501</td>
<td>19,853,501</td>
</tr>
</tbody>
</table>

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* Includes June 29, 2017 requests.
* Includes November 6, 2017 requests.
## 2020A Operation & Maintenance, Army

<table>
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<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Remaining Requests**</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency P.L.115-96***</td>
<td>Div B PB Requests*</td>
<td>Div B Remaining Req</td>
<td>Base + OCO + MDDE + Ship Remaining Req</td>
<td>Base + OCO + e MDDE + Ship Emergency**</td>
<td>Base + OCO + e MDDE + Ship Emergency c</td>
</tr>
<tr>
<td>Judgment Fund</td>
<td></td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>2020A 560 461 Judgment Fund</td>
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<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Total Judgment Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020A 999 Classified Programs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total, BA 04: Admin &amp; Srvwide Activities</td>
<td></td>
<td></td>
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<td></td>
<td>11,480,570</td>
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</table>

** Includes November 6 and November 17, 2017 requests.

## 2020A Operation & Maintenance, Army

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
<th>e</th>
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</thead>
<tbody>
<tr>
<td><strong>Judgment Fund</strong></td>
<td></td>
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<tr>
<td>2020A</td>
<td>560</td>
<td>461</td>
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<tr>
<td>Total Judgment Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| 2020A                    | 999          |             |               | U |
| **Total, BA 04: Admin & Srvwide Activities** | 10,009,981 | 2,175,370 | 12,185,351 |

<table>
<thead>
<tr>
<th><strong>Budget Activity 20: Undistributed</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>2020A</td>
</tr>
<tr>
<td>Total Undistributed</td>
</tr>
</tbody>
</table>

| 2020A                                | 570          |             |               | U |
| Total, BA 20: Undistributed          |              |             |               |   |

<p>| <strong>Total Operation &amp; Maintenance, Army</strong> | 42,009,317 | 18,210,500 | 60,219,817 |</p>
<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total</th>
<th>FY 2018 Total</th>
<th>FY 2018 Total</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2018 with CR Adj</td>
<td></td>
<td>FY 2018 with CR Adj</td>
<td></td>
<td>FY 2018 with CR Adj</td>
</tr>
<tr>
<td></td>
<td>Base</td>
<td>OCO</td>
<td>Base</td>
<td>OCO</td>
<td>Base</td>
</tr>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>2,629,937</td>
<td>2,793,021</td>
<td>2,793,021</td>
<td>24,699</td>
<td>24,699</td>
</tr>
<tr>
<td>TOTAL, BA 04: Admin &amp; Srwd Activities</td>
<td>105,717</td>
<td>113,821</td>
<td>113,821</td>
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<td></td>
</tr>
<tr>
<td>TOTAL, BA 20: Undistributed</td>
<td>-187,140</td>
<td>13,980</td>
<td>13,980</td>
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</table>

**Total Operation & Maintenance, Army Res**

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2017 (Base + OCO)</th>
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<td>FY 2018 with CR Adj</td>
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<tr>
<td></td>
<td>Base</td>
<td>OCO</td>
<td>Base</td>
<td>OCO</td>
<td>Base</td>
</tr>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>2,735,654</td>
<td>2,719,702</td>
<td>2,719,702</td>
<td>38,679</td>
<td>38,679</td>
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<tr>
<td>TOTAL, BA 04: Admin &amp; Srwd Activities</td>
<td>105,717</td>
<td>113,821</td>
<td>113,821</td>
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<tr>
<td>TOTAL, BA 20: Undistributed</td>
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<td>13,980</td>
<td>13,980</td>
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**Budget Activity 01: Operating Forces**

**Land Forces**

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total</th>
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<td>FY 2018 with CR Adj</td>
</tr>
<tr>
<td></td>
<td>Base</td>
<td>OCO</td>
<td>Base</td>
<td>OCO</td>
<td>Base</td>
</tr>
<tr>
<td>2080A 010 112 Modular Support Brigades</td>
<td>13,888</td>
<td>11,461</td>
<td>11,461</td>
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</tr>
<tr>
<td>2080A 020 113 Echelons Above Brigade</td>
<td>508,349</td>
<td>577,410</td>
<td>577,410</td>
<td>4,179</td>
<td>4,179</td>
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<tr>
<td>2080A 030 114 Theater Level Assets</td>
<td>104,651</td>
<td>117,298</td>
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<tr>
<td>2080A 040 115 Land Forces Operations Support</td>
<td>544,480</td>
<td>552,016</td>
<td>552,016</td>
<td>2,132</td>
<td>2,132</td>
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<tr>
<td>2080A 050 116 Aviation Assets</td>
<td>95,128</td>
<td>80,302</td>
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</tr>
<tr>
<td><strong>Total Land Forces</strong></td>
<td>1,266,496</td>
<td>1,338,487</td>
<td>1,338,487</td>
<td>6,311</td>
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</table>

**Land Forces Readiness**

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total</th>
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<td></td>
<td>FY 2018 with CR Adj</td>
</tr>
<tr>
<td></td>
<td>Base</td>
<td>OCO</td>
<td>Base</td>
<td>OCO</td>
<td>Base</td>
</tr>
<tr>
<td>2080A 060 121 Force Readiness Operations Support</td>
<td>337,401</td>
<td>399,035</td>
<td>399,035</td>
<td>779</td>
<td>779</td>
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<tr>
<td>2080A 070 122 Land Forces Systems Readiness</td>
<td>97,328</td>
<td>102,687</td>
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<tr>
<td>2080A 080 123 Land Forces Depot Maintenance</td>
<td>54,875</td>
<td>56,016</td>
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<tr>
<td><strong>Total Land Forces Readiness</strong></td>
<td>489,604</td>
<td>557,738</td>
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**Land Forces Readiness Support**

<table>
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<tr>
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<td>FY 2018 with CR Adj</td>
</tr>
<tr>
<td></td>
<td>Base</td>
<td>OCO</td>
<td>Base</td>
<td>OCO</td>
<td>Base</td>
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<tr>
<td>2080A 090 131 Base Operations Support</td>
<td>596,909</td>
<td>599,947</td>
<td>599,947</td>
<td>17,609</td>
<td>17,609</td>
</tr>
<tr>
<td>2080A 100 132 Facilities Sustainment, Restoration &amp; Modernization</td>
<td>236,309</td>
<td>273,940</td>
<td>273,940</td>
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<tr>
<td>2080A 110 133 Management and Operational Headquarters</td>
<td>40,619</td>
<td>22,909</td>
<td>22,909</td>
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<tr>
<td><strong>Total Land Forces Readiness Support</strong></td>
<td>873,837</td>
<td>896,796</td>
<td>896,796</td>
<td>17,609</td>
<td>17,609</td>
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</table>

**Total, BA 01: Operating Forces**

<table>
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<tr>
<th>Budget Activity</th>
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<tr>
<td></td>
<td>Base</td>
<td>OCO</td>
<td>Base</td>
<td>OCO</td>
<td>Base</td>
</tr>
<tr>
<td>2080A 120 421 Servicewide Transportation</td>
<td>8,685</td>
<td>11,116</td>
<td>11,116</td>
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<td>U</td>
</tr>
<tr>
<td><strong>Total Logistics Operations</strong></td>
<td>8,685</td>
<td>11,116</td>
<td>11,116</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* Includes June 29, 2017 requests.
* Includes November 6, 2017 requests.
## Department of Defense
### FY 2019 President's Budget
#### Exhibit O-1 FY 2019 President’s Budget

**Total Obligational Authority**

(Dollars in Thousands)

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<td>P.L.115-96***</td>
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<td>Remaining Req</td>
<td>Emergency</td>
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<th>2080A Operation &amp; Maintenance, Army Res</th>
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<tr>
<td><strong>FY 2018</strong></td>
<td><strong>FY 2018</strong></td>
<td><strong>FY 2018</strong></td>
<td><strong>FY 2018</strong></td>
<td><strong>FY 2018</strong></td>
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<tr>
<td>-less enacted</td>
<td>total</td>
<td>less enacted</td>
<td>total</td>
<td>less enacted</td>
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</tr>
<tr>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>12,500</td>
<td>12,500</td>
<td>2,830,220</td>
<td>2,830,220</td>
</tr>
<tr>
<td>TOTAL, BA 04: Admin &amp; Srvwd Activities</td>
<td>113,821</td>
<td>113,821</td>
<td>113,821</td>
<td>113,821</td>
</tr>
<tr>
<td><strong>TOTAL Operation &amp; Maintenance, Army Res</strong></td>
<td>12,500</td>
<td>12,500</td>
<td>2,758,381</td>
<td>2,758,381</td>
</tr>
</tbody>
</table>

**Budget Activity 01: Operating Forces**

**Land Forces**

| 2080A 010 | 112 Modular Support Brigades | 11,461 | 11,461 U |
| 2080A 020 | 113 Echelons Above Brigade | 581,589 | 581,589 U |
| 2080A 030 | 114 Theater Level Assets | 117,298 | 117,298 U |
| 2080A 040 | 115 Land Forces Operations Support | 554,148 | 554,148 U |
| 2080A 050 | 116 Aviation Assets | 80,302 | 80,302 U |
| **Total Land Forces** | 1,344,798 | 1,344,798 |

**Land Forces Readiness**

| 2080A 060 | 121 Force Readiness Operations Support | 399,814 | 399,814 U |
| 2080A 070 | 122 Land Forces Systems Readiness | 102,687 | 102,687 U |
| 2080A 080 | 123 Land Forces Depot Maintenance | 56,016 | 56,016 U |
| **Total Land Forces Readiness** | 558,517 | 558,517 |

**Land Forces Readiness Support**

| 2080A 090 | 131 Base Operations Support | 617,556 | 617,556 U |
| 2080A 100 | 132 Facilities Sustainment, Restoration & Modernization | 286,440 | 286,440 U |
| 2080A 110 | 133 Management and Operational Headquarters | 22,909 | 22,909 U |
| **Total Land Forces Readiness Support** | 926,905 | 926,905 |

| 2080A 010 | 12 Operating Forces | 12,500 | 12,500 |
| **Total, BA 01: Operating Forces** | 12,500 | 12,500 | 2,830,220 | 2,830,220 |

**Budget Activity 04: Admin & Srvwd Activities**

**Logistics Operations**

| 2080A 120 | 421 Servicewide Transportation | 11,116 | 11,116 U |
| **Total Logistics Operations** | 11,116 | 11,116 |

---

**Includes November 6 and November 17, 2017 requests.**

**Missile Defeat and Defense Enhancements, 2017.**
## Total Obligational Authority (Dollars in Thousands)

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>2,797,361</td>
<td>41,887</td>
<td>2,839,248</td>
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<tr>
<td>TOTAL, BA 04: Admin &amp; Srwd Activities</td>
<td>119,548</td>
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<td>119,548</td>
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<tr>
<td>TOTAL, BA 20: Undistributed</td>
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### Total Operation & Maintenance, Army Res

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<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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<tr>
<td></td>
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<td>41,887</td>
<td>2,958,796</td>
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### Details:

#### Budget Activity 01: Operating Forces

**Land Forces**

<table>
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<th>Description</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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</thead>
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<tr>
<td>2080A 010</td>
<td>112 Modular Support Brigades</td>
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<td>2080A 020</td>
<td>113 Echelons Above Brigade</td>
<td>536,438</td>
<td>20,700</td>
<td>557,138 U</td>
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<tr>
<td>2080A 030</td>
<td>114 Theater Level Assets</td>
<td>113,225</td>
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<tr>
<td>2080A 040</td>
<td>115 Land Forces Operations Support</td>
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<tr>
<td>2080A 050</td>
<td>116 Aviation Assets</td>
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**Total Land Forces**

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<th>FY 2019 Total</th>
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#### Land Forces Readiness

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<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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<tbody>
<tr>
<td>2080A 060</td>
<td>121 Force Readiness Operations Support</td>
<td>409,531</td>
<td>700</td>
<td>410,231 U</td>
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<tr>
<td>2080A 070</td>
<td>122 Land Forces Systems Readiness</td>
<td>101,411</td>
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<tr>
<td>2080A 080</td>
<td>123 Land Forces Depot Maintenance</td>
<td>60,114</td>
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**Total Land Forces Readiness**

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<tr>
<td></td>
<td>571,056</td>
<td>700</td>
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#### Land Forces Readiness Support

<table>
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<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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<tr>
<td>2080A 090</td>
<td>131 Base Operations Support</td>
<td>595,728</td>
<td>20,487</td>
<td>616,215 U</td>
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<td>2080A 100</td>
<td>132 Facilities Sustainment, Restoration &amp; Modernization</td>
<td>304,658</td>
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<tr>
<td>2080A 110</td>
<td>133 Management and Operational Headquarters</td>
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**Total Land Forces Readiness Support**

<table>
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<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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<tr>
<td></td>
<td>922,561</td>
<td>20,487</td>
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#### Total, BA 01: Operating Forces

<table>
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<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,797,361</td>
<td>41,887</td>
<td>2,839,248 U</td>
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</table>

#### Budget Activity 04: Admin & Srwd Activities

**Logistics Operations**

<table>
<thead>
<tr>
<th>Activity</th>
<th>Description</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2080A 120</td>
<td>421 Servicewide Transportation</td>
<td>11,832</td>
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<td>11,832 U</td>
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</table>

**Total Logistics Operations**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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<tbody>
<tr>
<td></td>
<td>11,832</td>
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</table>
## FY 2019 President’s Budget

### Total Obligational Authority (Dollars in Thousands)

#### 2080A Operation & Maintenance, Army Res

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total with CR Adj</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total with CR Adj</th>
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</thead>
<tbody>
<tr>
<td><strong>Servicewide Support</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2080A 130 431 Administration</td>
<td>18,126</td>
<td>17,962</td>
<td>17,962</td>
<td>U</td>
</tr>
<tr>
<td>2080A 140 432 Servicewide Communications</td>
<td>17,526</td>
<td>18,550</td>
<td>18,550</td>
<td>U</td>
</tr>
<tr>
<td>2080A 150 433 Manpower Management</td>
<td>12,079</td>
<td>6,166</td>
<td>6,166</td>
<td>U</td>
</tr>
<tr>
<td>2080A 160 434 Recruiting and Advertising</td>
<td>49,294</td>
<td>60,027</td>
<td>60,027</td>
<td>U</td>
</tr>
<tr>
<td><strong>Total Servicewide Support</strong></td>
<td>97,025</td>
<td>102,705</td>
<td>102,705</td>
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<tr>
<td><strong>Closed Account Adjustments</strong></td>
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<tr>
<td>2080A 170 451 Closed Account Adjustments</td>
<td>7</td>
<td></td>
<td></td>
<td>U</td>
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<tr>
<td><strong>Total Closed Account Adjustments</strong></td>
<td>7</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total, BA 04: Admin &amp; Srvwd Activities</strong></td>
<td>105,717</td>
<td>113,821</td>
<td>113,821</td>
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</tr>
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</table>

**Budget Activity 20: Undistributed**

<table>
<thead>
<tr>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total with CR Adj</th>
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</thead>
<tbody>
<tr>
<td><strong>Undistributed</strong></td>
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<tr>
<td>2080A 180 CR Adj to Match Continuing Resolution</td>
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</tr>
<tr>
<td><strong>Total Undistributed</strong></td>
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</tr>
<tr>
<td><strong>Total, BA 20: Undistributed</strong></td>
<td>-187,140</td>
</tr>
<tr>
<td><strong>Total Operation &amp; Maintenance, Army Res</strong></td>
<td>2,735,654</td>
</tr>
</tbody>
</table>

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* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
## Department of Defense
### FY 2019 President's Budget
#### Exhibit O-1 FY 2019 President's Budget

#### Total Obligational Authority
(Dollars in Thousands)

<table>
<thead>
<tr>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Remaining Req</th>
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<tr>
<td>Emergency</td>
<td>P.L.115-96***</td>
<td>FY 2018</td>
<td>Base + OCO +</td>
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<tr>
<td>Requests**</td>
<td>MDDE + Ship</td>
<td>Remaining Req</td>
<td>Base + OCO +</td>
</tr>
<tr>
<td>Emergency</td>
<td>Repairs</td>
<td>Emergency</td>
<td>Repairs</td>
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### 2080A Operation & Maintenance, Army Res

<table>
<thead>
<tr>
<th>Servicewide Support</th>
<th>FY 2018</th>
<th>Div B</th>
<th>PB Requests*</th>
<th>DIV B</th>
<th>Remaining Req S</th>
</tr>
</thead>
<tbody>
<tr>
<td>2080A 130 431 Administration</td>
<td>17,962</td>
<td>17,962</td>
<td>U</td>
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<tr>
<td>2080A 140 432 Servicewide Communications</td>
<td>18,550</td>
<td>18,550</td>
<td>U</td>
<td></td>
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</tr>
<tr>
<td>2080A 150 433 Manpower Management</td>
<td>6,166</td>
<td>6,166</td>
<td>U</td>
<td></td>
<td></td>
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<tr>
<td>2080A 160 434 Recruiting and Advertising</td>
<td>60,027</td>
<td>60,027</td>
<td>U</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Servicewide Support</strong></td>
<td>102,705</td>
<td>102,705</td>
<td>U</td>
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</table>

### Closed Account Adjustments

| 2080A 170 451 Closed Account Adjustments | U |
| **Total Closed Account Adjustments** | U |

**Total, BA 04: Admin & Srwd Activities** | 113,821 | 113,821 | U |

### Budget Activity 20: Undistributed

<table>
<thead>
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<th>FY 2018 Remaining Req</th>
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<tr>
<td>2080A 180 CR Adj to Match Continuing Resolution</td>
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<tr>
<td><strong>Total Distributed</strong></td>
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</tbody>
</table>

**Total, BA 20: Undistributed** | -185,660 | -185,660 |
| **Total Operation & Maintenance, Army Res** | 12,500 | 12,500 | 2,758,381 | 2,758,381 |

---

**Includes November 6 and November 17, 2017 requests.**

**Missile Defeat and Defense Enhancements, 2017.**
### 2080A Operation & Maintenance, Army Res

<table>
<thead>
<tr>
<th>Servicewide Support</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
<th>S</th>
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<tbody>
<tr>
<td>2080A 130 431 Administration</td>
<td>18,218</td>
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<td>2080A 140 432 Servicewide Communications</td>
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<tr>
<td>2080A 150 433 Manpower Management</td>
<td>6,248</td>
<td>6,248</td>
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<tr>
<td>2080A 160 434 Recruiting and Advertising</td>
<td>58,181</td>
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<td>U</td>
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</tr>
<tr>
<td><strong>Total Servicewide Support</strong></td>
<td>107,716</td>
<td>107,716</td>
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### Closed Account Adjustments

<table>
<thead>
<tr>
<th>2080A 170 451 Closed Account Adjustments</th>
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<tbody>
<tr>
<td><strong>Total Closed Account Adjustments</strong></td>
</tr>
<tr>
<td><strong>Total, BA 04: Admin &amp; Srwd Activities</strong></td>
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### Budget Activity 20: Undistributed

<table>
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<tr>
<th>2080A 180 CR Adj to Match Continuing Resolution</th>
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<td><strong>Total Undistributed</strong></td>
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<td><strong>Total, BA 20: Undistributed</strong></td>
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**Total Operation & Maintenance, Army Res**

<table>
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<tr>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>S</th>
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<tr>
<td></td>
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<td>Base</td>
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<td></td>
<td>2,916,909</td>
<td>41,887</td>
<td>2,958,796</td>
</tr>
</tbody>
</table>

UNCLASSIFIED
## Department of Defense

**FY 2019 President's Budget**

**Exhibit O-1 FY 2019 President's Budget**

**Total Obligational Authority**

(Dollars in Thousands)

**Feb 2018**

<table>
<thead>
<tr>
<th>Budget Activity 01: Operating Forces</th>
<th>FY 2018</th>
<th>FY 2018</th>
<th>FY 2018</th>
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<tr>
<td></td>
<td>FY 2017 with CR Adj Base</td>
<td>with CR Adj Base</td>
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<td><strong>2065A Operation &amp; Maintenance, ARNG</strong></td>
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<tr>
<td><strong>Land Forces</strong></td>
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</tr>
<tr>
<td>2065A 010 111 Maneuver Units</td>
<td>809,238</td>
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<td>777,883</td>
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<td>2065A 020 112 Modular Support Brigades</td>
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<td>190,639</td>
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<td>2065A 030 113 Echelons Above Brigade</td>
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<td>2065A 050 115 Land Forces Operations Support</td>
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<td><strong>Total Land Forces</strong></td>
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<td><strong>Land Forces Readiness</strong></td>
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<tr>
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<td>2065A 090 123 Land Forces Depot Maintenance</td>
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<td><strong>Land Forces Readiness Support</strong></td>
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<tr>
<td>2065A 100 131 Base Operations Support</td>
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</tbody>
</table>

<table>
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<th>Budget Activity 04: Admin &amp; Srwd Activities</th>
<th>FY 2018</th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Logistics Operations</strong></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>2065A 130 421 Servicewide Transportation</td>
<td>6,337</td>
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<tr>
<td><strong>Total Logistics Operations</strong></td>
<td>6,337</td>
<td>7,703</td>
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</tbody>
</table>

* Includes June 29, 2017 requests.
* Includes November 6, 2017 requests.
<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
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<tbody>
<tr>
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<td>MDDE + Ship Repairs</td>
<td>Emergency</td>
<td>Emergency</td>
<td>Base + OCO + MDDE + Ship Repairs Emergency**</td>
<td>Base + OCO + MDDE + Ship Repairs Emergency**</td>
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<td>2065A Operation &amp; Maintenance, ARNG</td>
<td>FY 2018</td>
<td>Total</td>
<td>Less Enacted</td>
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<td>020</td>
<td>112 Modular Support Brigades</td>
<td>191,401</td>
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<tr>
<td>2065A</td>
<td>030</td>
<td>113 Echelons Above Brigade</td>
<td>819,412</td>
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<td>2065A</td>
<td>040</td>
<td>114 Theater Level Assets</td>
<td>85,680</td>
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<td>115 Land Forces Operations Support</td>
<td>36,672</td>
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<td>2065A</td>
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<td>122 Land Forces Systems Readiness</td>
<td>51,506</td>
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<tr>
<td>2065A</td>
<td>090</td>
<td>123 Land Forces Depot Maintenance</td>
<td>244,942</td>
<td>244,942</td>
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<tr>
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<td>1,079,996</td>
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<td>131 Base Operations Support</td>
<td>1,163,233</td>
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<td>2065A</td>
<td>110</td>
<td>132 Facilities Sustainment, Restoration &amp; Modernization</td>
<td>55,471</td>
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<td>2065A</td>
<td>120</td>
<td>133 Management and Operational Headquarters</td>
<td>999,989</td>
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<td>55,471</td>
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<tr>
<td>2065A Operation &amp; Maintenance, ARNG</td>
<td>Total, BA 01: Operating Forces</td>
<td></td>
<td>Total, BA 04: Admin &amp; Srvwd Activities</td>
<td>Logistics Operations</td>
<td>130 421 Servicewide Transportation</td>
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** Includes November 6 and November 17, 2017 requests.
## Total Obligational Authority

(Dollars in Thousands)

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<tr>
<th>Description</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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<tr>
<td><strong>TOTAL, BA 01: Operating Forces</strong></td>
<td>6,964,850</td>
<td>109,974</td>
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<td><strong>TOTAL, BA 04: Admin &amp; Srvwd Activities</strong></td>
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<td>755</td>
<td>435,200</td>
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<tr>
<td><strong>TOTAL, BA 20: Undistributed</strong></td>
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<tr>
<td><strong>Total Operation &amp; Maintenance, ARNG</strong></td>
<td>7,399,295</td>
<td>110,729</td>
<td>7,510,024</td>
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### Details:

#### Budget Activity 01: Operating Forces

**Land Forces**

- **2065A 010 111 Maneuver Units**: 810,269, 42,519, 852,788
- **2065A 020 112 Modular Support Brigades**: 193,402, 778, 194,180
- **2065A 030 113 Echelons Above Brigade**: 753,815, 12,093, 765,908
- **2065A 040 114 Theater Level Assets**: 84,124, 708, 84,832
- **2065A 050 115 Land Forces Operations Support**: 31,881, 31,881
- **2065A 060 116 Aviation Assets**: 973,874, 28,135, 1,002,009

**Total Land Forces**: 2,847,365, 84,233, 2,931,598

**Land Forces Readiness**

- **2065A 070 121 Force Readiness Operations Support**: 784,086, 5,908, 789,994
- **2065A 080 122 Land Forces Systems Readiness**: 51,353, 51,353
- **2065A 090 123 Land Forces Depot Maintenance**: 221,633, 221,633

**Total Land Forces Readiness**: 1,057,072, 5,908, 1,062,980

**Land Forces Readiness Support**

- **2065A 100 131 Base Operations Support**: 1,129,942, 18,877, 1,148,819
- **2065A 110 132 Facilities Sustainment, Restoration & Modernization Headquarters**: 919,947, 919,947
- **2065A 120 133 Management and Operational Headquarters**: 1,010,524, 956, 1,011,480

**Total Land Forces Readiness Support**: 3,060,413, 19,833, 3,080,246

**Total, BA 01: Operating Forces**: 6,964,850, 109,974, 7,074,824

#### Budget Activity 04: Admin & Srvwd Activities

**Logistics Operations**

- **2065A 130 421 Servicewide Transportation**: 10,017, 10,017

**Total Logistics Operations**: 10,017, 10,017
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<tr>
<th>Service</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 PB Requests* with CR Adj</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 Total PB Requests+ S with CR Adj OCO</th>
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</thead>
<tbody>
<tr>
<td><strong>Servicewide Support</strong></td>
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</tr>
<tr>
<td>2065A 140 431 Administration</td>
<td>59,827</td>
<td>79,236</td>
<td>79,236</td>
<td>740</td>
<td>740 U</td>
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<tr>
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<tr>
<td>2065A 160 433 Manpower Management</td>
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<tr>
<td>2065A 170 434 Other Personnel Support</td>
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<tr>
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<tr>
<td>2065A 190 CR Adj to Match Continuing Resolution</td>
<td>-515,333</td>
<td>-515,333</td>
<td>106,792</td>
<td>106,792</td>
<td>106,792 U</td>
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<tr>
<td><strong>Total Undistributed</strong></td>
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<td>-515,333</td>
<td>106,792</td>
<td>106,792</td>
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<tr>
<td><strong>Total, BA 20: Undistributed</strong></td>
<td>-515,333</td>
<td>-515,333</td>
<td>106,792</td>
<td>106,792</td>
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<tr>
<td><strong>Total Operation &amp; Maintenance, ARNG</strong></td>
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<td>6,791,837</td>
<td>6,791,837</td>
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</table>

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
### Total Obligational Authority

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
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<td>MDDE + Ship</td>
<td>Remaining Req</td>
<td>Base + OCO + S</td>
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<tr>
<td>Emergency</td>
<td>Repairs</td>
<td>Emergency</td>
<td>Base + OCO + e</td>
</tr>
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** 2065A Operation & Maintenance, ARNG**

<table>
<thead>
<tr>
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<tr>
<td>Servicewide Support</td>
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<tr>
<td>2065A  140  431 Administration</td>
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<tr>
<td>2065A  170  434 Other Personnel Support</td>
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<tr>
<td>2065A  180  437 Real Estate Management</td>
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<td>Total Servicewide Support</td>
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</table>

** Total, BA 04: Admin & Srvwd Activities **

<table>
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<tbody>
<tr>
<td>BA 20: Undistributed</td>
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<tr>
<td>2065A  190  CR Adj to Match Continuing Resolution</td>
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</table>

** Total, BA 20: Undistributed **

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<tr>
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<tbody>
<tr>
<td>55,471</td>
<td>55,471</td>
<td>7,006,740</td>
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</tr>
</tbody>
</table>

** Includes November 6 and November 17, 2017 requests.**

*** Missile Defeat and Defense Enhancements, 2017.***
## 2065A Operation & Maintenance, ARNG

| Servicewide Support                  | FY 2019 Base | FY 2019 OCO | FY 2019 Total | S |
|--------------------------------------|--------------|-------------|---------------|
| 2065A 140 431 Administration         | 72,746       |             | 72,746        | U |
| 2065A 150 432 Servicewide Communications | 83,105      | 755         | 83,860        | U |
| 2065A 160 433 Manpower Management    | 10,678       |             | 10,678        | U |
| 2065A 170 434 Other Personnel Support| 254,753      |             | 254,753       | U |
| 2065A 180 437 Real Estate Management | 3,146        |             | 3,146         | U |
| **Total Servicewide Support**        | **424,428**  | **755**     | **425,183**   |   |
| **Total, BA 04: Admin & Srvwd Activities** | **434,445** | **755**     | **435,200**   |   |

### Budget Activity 20: Undistributed

| Undistributed                         | FY 2019 Base | FY 2019 OCO | FY 2019 Total | S |
|---------------------------------------|--------------|-------------|---------------|
| 2065A 190 CR Adj to Match Continuing Resolution |             |             |               |   |
| **Total Undistributed**               | **7,399,295** | **110,729** | **7,510,024** |   |

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This document outlines the total obligatory authority for the Department of Defense's 2019 President's Budget, specifically for the 2065A Operation & Maintenance, ARNG, detailing the breakdown of budget activities and subactivities for fiscal years 2019 and 2019, with a focus on the administrative and service-wide support, as well as budget activity undistributed funds.
### 2091A Afghanistan Security Forces Fund

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request</th>
<th>FY 2018 PB Request+ S</th>
<th>FY 2018 Total</th>
<th>FY 2018 Total</th>
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</thead>
<tbody>
<tr>
<td>PB Request</td>
<td>with CR Adj</td>
<td>with CR Adj</td>
<td>OCO</td>
<td>OCO</td>
</tr>
<tr>
<td>FY 2017</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL, BA 01: Ministry of Defense</td>
<td>3,358,881</td>
<td>3,771,758</td>
<td>3,771,758</td>
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</tr>
<tr>
<td>TOTAL, BA 02: Ministry of Interior</td>
<td>903,834</td>
<td>1,165,757</td>
<td>1,165,757</td>
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</tr>
<tr>
<td>TOTAL, BA 06: Afghan National Army</td>
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<tr>
<td>TOTAL, BA 07: Afghan National Police</td>
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<tr>
<td>TOTAL, BA 08: Afghan Air Force</td>
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<tr>
<td>TOTAL, BA 09: Afghan Special Security Forces</td>
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<tr>
<td>TOTAL, BA 20: Undistributed</td>
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<tr>
<td><strong>Total Afghanistan Security Forces Fund</strong></td>
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#### Details:

**Budget Activity 01: Ministry of Defense**

**Defense Forces**

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<th>FY 2018 PB Request</th>
<th>FY 2018 PB Request+ S</th>
<th>FY 2018 Total</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PB Request</td>
<td>with CR Adj</td>
<td>with CR Adj</td>
<td>OCO</td>
<td>OCO</td>
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<tr>
<td>FY 2017</td>
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<tr>
<td>2091A 010 110 Sustainment</td>
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<td>2091A 020 120 Infrastructure</td>
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<td>2091A 040 140 Training and Operations</td>
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<tr>
<td><strong>Total Defense Forces</strong></td>
<td><strong>3,358,881</strong></td>
<td><strong>3,771,758</strong></td>
<td><strong>3,771,758</strong></td>
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</tbody>
</table>

**Total, BA 01: Ministry of Defense**

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request</th>
<th>FY 2018 PB Request+ S</th>
<th>FY 2018 Total</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PB Request</td>
<td>with CR Adj</td>
<td>with CR Adj</td>
<td>OCO</td>
<td>OCO</td>
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<tr>
<td>FY 2017</td>
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</table>

**Total, BA 02: Ministry of Interior**

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<tr>
<th>FY 2017 (Base + OCO)</th>
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<th>FY 2018 PB Request+ S</th>
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<th>FY 2018 Total</th>
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<tr>
<td>PB Request</td>
<td>with CR Adj</td>
<td>with CR Adj</td>
<td>OCO</td>
<td>OCO</td>
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<tr>
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<td>2091A 100 620 Infrastructure</td>
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<tr>
<td>2091A 110 630 Equipment and Transportation</td>
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</tbody>
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* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.

UNCLASSIFIED
### Total Obligational Authority (Dollars in Thousands)

<table>
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<th></th>
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<td>2091A Afghanistan Security Forces Fund</td>
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<td><strong>PB Requests</strong>*</td>
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<td><strong>Base + OCO</strong></td>
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<td><strong>Requests</strong></td>
<td><strong>with CR Adj</strong></td>
<td><strong>with CR Adj</strong></td>
<td><strong>S</strong></td>
<td><strong>with CR Adj</strong></td>
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<td><strong>Emergency</strong></td>
<td><strong>Repairs</strong></td>
<td><strong>Emergency</strong></td>
<td><strong>Emergency</strong></td>
<td><strong>Emergency</strong></td>
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<tr>
<td>TOTAL, BA 01: Ministry of Defense</td>
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<td>3,771,758</td>
<td>1,165,757</td>
<td>1,165,757</td>
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<tr>
<td>TOTAL, BA 02: Ministry of Interior</td>
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<td>1,165,757</td>
<td>-674,800</td>
<td>-674,800</td>
</tr>
<tr>
<td>TOTAL, BA 06: Afghan National Army</td>
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<tr>
<td>TOTAL, BA 07: Afghan National Police</td>
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<td>TOTAL, BA 09: Afghan Special Security Forces</td>
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**Total Afghanistan Security Forces Fund**

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**Details:**

**Budget Activity 01: Ministry of Defense**

**Defense Forces**

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**Budget Activity 02: Ministry of Interior**

**Interior Forces**

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**Budget Activity 06: Afghan National Army**

**Defense Forces**

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**Page 11A**

**UNCLASSIFIED**
## 2091A Afghanistan Security Forces Fund

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<td>2091A 040 140 Training and Operations</td>
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**Total, BA 01: Ministry of Defense**

#### Budget Activity 02: Ministry of Interior

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**Total, BA 02: Ministry of Interior**

#### Budget Activity 06: Afghan National Army

**Defense Forces**

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<tr>
<td><strong>Total, BA 06: Afghan National Army</strong></td>
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<tr>
<td><strong>Budget Activity 07: Afghan National Police</strong></td>
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<tr>
<td><strong>Total, BA 07: Afghan National Police</strong></td>
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<td><strong>Budget Activity 08: Afghan Air Force</strong></td>
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<tr>
<td><strong>Total, BA 08: Afghan Air Force</strong></td>
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<tr>
<td><strong>Budget Activity 09: Afghan Special Security Forces</strong></td>
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<tr>
<td>2091A 240 940 Training and Operations</td>
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<tr>
<td><strong>Total Defense Forces</strong></td>
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</tr>
</tbody>
</table>

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
## UNCLASSIFIED

### Department of Defense

**FY 2019 President's Budget**

**Exhibit O-1 FY 2019 President's Budget**

**Total Obligational Authority**

(Dollars in Thousands)

<table>
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<tr>
<th>Budget Activity</th>
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<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
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<td>MDDE + Ship</td>
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<td>Requests**</td>
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<td></td>
<td>Emergency</td>
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<tr>
<td></td>
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<td></td>
<td>Base + OCO</td>
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<td></td>
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<td>Emergency</td>
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</table>

### Afghan Security Forces Fund

**2091A Afghanistan Security Forces Fund**

- **Total Defense Forces**

### Total, BA 06: Afghan National Army

**Budget Activity 07: Afghan National Police**

#### Defense Forces

- 2091A 120 640 Training and Operations

### Total Defense Forces

**Total, BA 07: Afghan National Police**

**Budget Activity 08: Afghan Air Force**

#### Defense Forces

- 2091A 170 810 Sustainment
- 2091A 180 820 Infrastructure
- 2091A 190 830 Equipment and Transportation
- 2091A 200 840 Training and Operations

### Total Defense Forces

**Budget Activity 09: Afghan Special Security Forces**

#### Defense Forces

- 2091A 210 910 Sustainment
- 2091A 220 920 Infrastructure
- 2091A 230 930 Equipment and Transportation
- 2091A 240 940 Training and Operations

### Total Defense Forces

---

**Includes November 6 and November 17, 2017 requests.**

**Missile Defeat and Defense Enhancements, 2017.**
### 2091A Afghanistan Security Forces Fund

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**Budget Activity 07: Afghan National Police**

**Defense Forces**

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**Budget Activity 08: Afghan Air Force**

**Defense Forces**

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**Budget Activity 09: Afghan Special Security Forces**

**Defense Forces**

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## 2091A Afghanistan Security Forces Fund

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* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.
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#### Total Afghanistan Security Forces Fund

- FY 2018 Less Enacted: 250
- CR Adj to Match Continuing Resolution: -674,800
- Total Undistributed: 4,262,715
- Total, BA 20: Undistributed: 4,262,715

---

** Includes November 6 and November 17, 2017 requests.

<table>
<thead>
<tr>
<th>Budget Activity 20: Undistributed</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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<tbody>
<tr>
<td>2091A Afghanistan Security Forces Fund</td>
<td></td>
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<tr>
<td>Undistributed</td>
<td>250 CR Adj to Match Continuing Resolution</td>
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<td>U</td>
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<tr>
<td>Total, BA 20: Undistributed</td>
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<td></td>
<td></td>
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<tr>
<td>Total Afghanistan Security Forces Fund</td>
<td>5,199,450</td>
<td>5,199,450</td>
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</table>
### 2097A Iraq Train and Equip Fund

<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2018</th>
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<tbody>
<tr>
<td>PB Request</td>
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<tr>
<td>with CR Adj OCO</td>
<td>with CR Adj OCO</td>
</tr>
<tr>
<td>(Base + OCO)</td>
<td>Base</td>
</tr>
<tr>
<td>2097A 140 Iraq Train and Equip Fund</td>
<td>289,500</td>
</tr>
</tbody>
</table>

#### Defense Forces

- **Total Defense Forces**: 289,500
- **Total, BA 01: Iraq Train and Equip Fund**: 289,500

#### Details:

**Budget Activity 01: Iraq Train and Equip Fund**

- **Budget Activity 20: Undistributed**
  - **Total Undistributed**: 289,500
  - **Total, BA 20: Undistributed**: 289,500
  - **Total Iraq Train and Equip Fund**: 289,500

---

* Includes June 29, 2017 requests.

† Includes November 6, 2017 requests.
<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>Description</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
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<tr>
<td>2097A Iraq Train and Equip Fund</td>
<td>Emergency Requests**</td>
<td>$289,500</td>
<td>$289,500</td>
<td>$289,500</td>
<td>$289,500</td>
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<tr>
<td></td>
<td>P.L.115-96*** MDDE + Ship Emergency** Base + OCO + MDDE + Ship Base + OCO + e Emergency**</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
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<td>Total, BA 01: Iraq Train and Equip Fund</td>
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<td>289,500</td>
<td>289,500</td>
<td>289,500</td>
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<tr>
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</table>

** Includes November 6 and November 17, 2017 requests.

### 2097A Iraq Train and Equip Fund

<table>
<thead>
<tr>
<th>Details</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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</thead>
<tbody>
<tr>
<td>TOTAL, BA 01: Iraq Train and Equip Fund</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL, BA 20: Undistributed</td>
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</table>

#### Total Iraq Train and Equip Fund

**Details:**

**Budget Activity 01: Iraq Train and Equip Fund**

**Defense Forces**

<table>
<thead>
<tr>
<th>2097A</th>
<th>010</th>
<th>140 Iraq Train and Equip Fund</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Total Defense Forces</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total, BA 01: Iraq Train and Equip Fund</td>
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</tbody>
</table>

**Budget Activity 20: Undistributed**

<table>
<thead>
<tr>
<th>2097A</th>
<th>020</th>
<th>CR Adj to Match Continuing Resolution</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Total Undistributed</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total, BA 20: Undistributed</td>
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**Total Iraq Train and Equip Fund**
## 2099A Counte-rISIS Train and Equip Fund

<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>PB Request with CR Adj Base</td>
<td>PB Request with CR Adj OCO</td>
</tr>
<tr>
<td>FY 2017 (Base + OCO)</td>
<td>FY 2018 Total</td>
</tr>
</tbody>
</table>

TOTAL, BA 01: Counter-ISIS Train and Equip Fund (CTEF) 1,438,132 1,769,000 1,769,000

TOTAL, BA 20: Undistributed -162,600 -162,600

Total Counter-ISIS Train and Equip Fund 1,438,132 1,606,400 1,606,400

### Details:

**Budget Activity 01: Counter-ISIS Train and Equip Fund (CTEF)**

**Defense Forces**

<table>
<thead>
<tr>
<th>2099A</th>
<th>010</th>
<th>110 IRAQ</th>
<th>910,400</th>
<th>1,269,000</th>
<th>1,269,000</th>
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</thead>
<tbody>
<tr>
<td>2099A</td>
<td>020</td>
<td>120 SYRIA</td>
<td>347,732</td>
<td>500,000</td>
<td>500,000</td>
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</tr>
<tr>
<td>2099A</td>
<td>030</td>
<td>130 Other</td>
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<td></td>
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<td></td>
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<tr>
<td>2099A</td>
<td>040</td>
<td>140 Ctr-ISIL Train/Equip Fund</td>
<td>180,000</td>
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</table>

Total Defense Forces 1,438,132 1,769,000 1,769,000

**Budget Activity 20: Undistributed**

**Undistributed**

| 2099A | 050 | CR Adj to Match Continuing Resolution | -162,600 | -162,600 | U |

Total Undistributed -162,600 -162,600

Total, BA 20: Undistributed -162,600 -162,600

Total Counter-ISIS Train and Equip Fund 1,438,132 1,606,400 1,606,400

---

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
# Total Obligational Authority

## (Dollars in Thousands)

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2018 Less Enacted</th>
<th>Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Remaining Req</th>
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</thead>
<tbody>
<tr>
<td>2099A Counter-ISIS Train and Equip Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency</td>
<td>P.L.115-96***</td>
<td>FY 2018</td>
<td>PB Requests*</td>
<td>DIV B</td>
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<tr>
<td>Requests**</td>
<td>MDDE + Ship</td>
<td>Remaining Req</td>
<td>Base + OCO</td>
<td>MDDE + Ship</td>
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<tr>
<td>Emergency</td>
<td>Repairs</td>
<td>Emergency</td>
<td>Emergency**</td>
<td>Repairs</td>
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</table>

TOTAL, BA 01: Counter-ISIS Train and Equip Fund (CTEF)  
TOTAL, BA 20: Undistributed  
Total Counter-ISIS Train and Equip Fund  

Details:

### Budget Activity 01: Counter-ISIS Train and Equip Fund (CTEF)

#### Defense Forces

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2018</th>
<th>Total</th>
<th>FY 2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2099A</td>
<td>010 110 IRAQ</td>
<td>1,269,000</td>
<td>1,269,000</td>
<td>U</td>
</tr>
<tr>
<td>2099A</td>
<td>020 120 SYRIA</td>
<td>500,000</td>
<td>500,000</td>
<td>U</td>
</tr>
<tr>
<td>2099A</td>
<td>030 130 Other</td>
<td></td>
<td></td>
<td>U</td>
</tr>
<tr>
<td>2099A</td>
<td>040 140 Ctr-ISIL Train/Equip Fund</td>
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Total Defense Forces  
Total, BA 01: Counter-ISIS Train and Equip Fund (CTEF)  

### Budget Activity 20: Undistributed

#### Undistributed

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2018</th>
<th>Total</th>
<th>FY 2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2099A</td>
<td>050 CR Adj to Match Continuing Resolution</td>
<td>-162,600</td>
<td>-162,600</td>
<td>U</td>
</tr>
</tbody>
</table>

Total Undistributed  
Total, BA 20: Undistributed  
Total Counter-ISIS Train and Equip Fund

** Includes November 6 and November 17, 2017 requests.  
### 2099A Counter-ISIS Train and Equip Fund

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL, BA 01: Counter-ISIS Train and Equip Fund (CTEF)</td>
<td>1,400,000</td>
<td>1,400,000</td>
<td>1,400,000</td>
</tr>
<tr>
<td>TOTAL, BA 20: Undistributed</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Total Counter-ISIS Train and Equip Fund</td>
<td>1,400,000</td>
<td>1,400,000</td>
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</table>

#### Details:

**Budget Activity 01: Counter-ISIS Train and Equip Fund (CTEF)**

**Defense Forces**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
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<tr>
<td>2099A 010 110 IRAQ</td>
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<td>U</td>
</tr>
<tr>
<td>2099A 020 120 SYRIA</td>
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<td>300,000</td>
<td>U</td>
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<tr>
<td>2099A 030 130 Other</td>
<td>250,000</td>
<td>250,000</td>
<td>U</td>
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<tr>
<td>2099A 040 140 Ctr-ISIL Train/Equip Fund</td>
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<td>U</td>
</tr>
<tr>
<td>Total Defense Forces</td>
<td>1,400,000</td>
<td>1,400,000</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Total, BA 01: Counter-ISIS Train and Equip Fund (CTEF)</td>
<td>1,400,000</td>
<td>1,400,000</td>
<td>1,400,000</td>
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</tbody>
</table>

**Budget Activity 20: Undistributed**

**Undistributed**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2099A 050 CR Adj to Match Continuing Resolution</td>
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<td>U</td>
</tr>
<tr>
<td>Total Undistributed</td>
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<tr>
<td>Total, BA 20: Undistributed</td>
<td>1,400,000</td>
<td>1,400,000</td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

Total Counter-ISIS Train and Equip Fund | 1,400,000 | 1,400,000 | 1,400,000 |
## Total Obligational Authority

### FY 2019

**Department of Defense**

**FY 2019 President’s Budget**

**Exhibit O-1 FY 2019 President’s Budget**

**(Dollars in Thousands)**

<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2018</th>
<th>FY 2018</th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>PB Request</td>
<td>PB Request</td>
<td>PB Request</td>
<td>PB Request</td>
<td>PB Request</td>
</tr>
<tr>
<td>with CR Adj</td>
<td>with CR Adj</td>
<td>with CR Adj</td>
<td>with CR Adj</td>
<td>with CR Adj</td>
</tr>
<tr>
<td>Base</td>
<td>OCO</td>
<td>Base</td>
<td>OCO</td>
<td>Base</td>
</tr>
</tbody>
</table>

**TOTAL, BA 01: Operating Forces**

<table>
<thead>
<tr>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2018</th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>(Base + OCO)</td>
<td>(Base + OCO)</td>
<td>(Base + OCO)</td>
<td>(Base + OCO)</td>
<td>(Base + OCO)</td>
</tr>
<tr>
<td>39,752,085</td>
<td>38,787,013</td>
<td>38,787,013</td>
<td>5,553,751</td>
<td>5,630,025</td>
</tr>
</tbody>
</table>

**Details:**

**Budget Activity 01: Operating Forces**

### Air Operations

- **1804N 010 1A1A Mission and Other Flight Operations**
  - FY 2017: 5,172,512
  - FY 2018: 5,544,165
  - Total: 38,787,013
  - PB Request with CR Adj: 38,787,013
  - OCO: 5,553,751
  - U: 412,710

- **1804N 020 1A2A Fleet Air Training**
  - FY 2017: 1,776,130
  - FY 2018: 2,075,000
  - Total: 1,931,508
  - PB Request with CR Adj: 1,931,508
  - OCO: 43,982
  - U: 43,369

- **1804N 030 1A3A Aviation Technical Data & Engineering Services**
  - FY 2017: 52,488
  - FY 2018: 46,801
  - Total: 40,584
  - PB Request with CR Adj: 40,584
  - OCO: 1,921
  - U: 1,921

**Total Air Operations**

- FY 2017: 9,642,983
- FY 2018: 10,190,978
- Total: 10,190,978
- PB Request with CR Adj: 10,190,978
- OCO: 877,430
- U: 883,104

### Ship Operations

- **1804N 090 1B1B Mission and Other Ship Operations**
  - FY 2017: 4,792,709
  - FY 2018: 4,067,334
  - Total: 10,190,978
  - PB Request with CR Adj: 10,190,978
  - OCO: 871,453
  - U: 871,453

- **1804N 100 1B2B Ship Operations Support & Training**
  - FY 2017: 781,123
  - FY 2018: 977,701
  - Total: 2,483,179
  - PB Request with CR Adj: 2,483,179
  - OCO: 19,627
  - U: 19,627

- **1804N 110 1B4B Ship Depot Maintenance**
  - FY 2017: 1,153,544
  - FY 2018: 1,088,482
  - Total: 2,193,851
  - PB Request with CR Adj: 2,193,851
  - U: 2,193,851

**Total Ship Operations**

- FY 2017: 16,139,459
- FY 2018: 14,404,744
- Total: 14,404,744
- PB Request with CR Adj: 14,404,744
- OCO: 3,358,259
- U: 3,374,259

### Combat Operations/Support

- **1804N 130 1C1C Combat Communications and Electronic Warfare**
  - FY 2017: 640,027
  - FY 2018: 1,288,094
  - Total: 58,886
  - PB Request with CR Adj: 58,886
  - U: 58,886

- **1804N 140 1C2C Electronic Warfare**
  - FY 2017: 117,228
  - FY 2018: 4,400
  - U: 4,400

- **1804N 150 1C3C Space Systems and Surveillance**
  - FY 2017: 235,185
  - FY 2018: 206,678
  - Total: 206,678
  - PB Request with CR Adj: 206,678
  - U: 4,400

- **1804N 160 1C4C Warfare Tactics**
  - FY 2017: 574,817
  - FY 2018: 621,581
  - Total: 21,550
  - PB Request with CR Adj: 21,550
  - U: 21,550

- **1804N 170 1C5C Operational Meteorology and Oceanography**
  - FY 2017: 403,329
  - FY 2018: 370,681
  - Total: 21,104
  - PB Request with CR Adj: 21,104
  - U: 21,104

- **1804N 180 1C6C Combat Support Forces**
  - FY 2017: 1,800,207
  - FY 2018: 1,437,966
  - Total: 605,936
  - PB Request with CR Adj: 611,936
  - U: 611,936

* Includes June 29, 2017 requests.

* Includes November 6, 2017 requests.
### Total Obligational Authority

**FY 2019 President’s Budget**

<table>
<thead>
<tr>
<th>Total Obligational Authority</th>
<th>FY 2018</th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Less Enacted</td>
<td>Enacted</td>
<td>Remaining Req</td>
</tr>
<tr>
<td>1804N Operation &amp; Maintenance, Navy</td>
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<td>267,796</td>
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<tr>
<td>Budget Activity 01: Operating Forces</td>
<td>11,074,082</td>
<td>11,074,082</td>
<td></td>
</tr>
<tr>
<td>Air Operations</td>
<td>11,074,082</td>
<td>11,074,082</td>
<td></td>
</tr>
<tr>
<td>Ship Operations</td>
<td>9,438,787</td>
<td>9,438,787</td>
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</tr>
<tr>
<td>Combat Operations/Support</td>
<td>1,346,980</td>
<td>1,346,980</td>
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</tr>
</tbody>
</table>

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**Details:**

### Budget Activity 01: Operating Forces

**Air Operations**

- **1804N 010 IA1A Mission and Other Flight Operations**: 5,956,875 (U)
- **1804N 020 IA2A Air Systems Support**: 2,080,674 (U)
- **1804N 030 IA3A Aviation Technical Data & Engineering Services**: 48,551 (U)
- **1804N 040 IA4A Air Operations and Safety Support**: 122,613 (U)
- **1804N 050 IA4N Air Systems Support**: 696,566 (U)
- **1804N 060 IA5A Aircraft Depot Maintenance**: 1,299,678 (U)
- **1804N 070 IA6A Aircraft Depot Operations Support**: 42,505 (U)
- **1804N 080 IA9A Aviation Logistics**: 826,620 (U)

**Total Air Operations**: 11,074,082

**Ship Operations**

- **1804N 090 IB1B Mission and Other Ship Operations**: 4,938,787 (U)
- **1804N 100 IB2B Ship Operations Support & Training**: 997,328 (U)
- **1804N 110 IB4B Ship Depot Maintenance**: 679,500 (U)

**Total Ship Operations**: 18,458,503

**Combat Operations/Support**

- **1804N 130 IC1C Combat Communications and Electronic Warfare**: 1,346,980 (U)
- **1804N 140 IC2C Electronic Warfare**: 211,078 (U)

---

**Includes November 6 and November 17, 2017 requests.**

**Missile Defeat and Defense Enhancements, 2017.**
### 1804N Operation & Maintenance, Navy

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>41,725,992</td>
<td>4,418,623</td>
<td>46,144,615</td>
</tr>
<tr>
<td>TOTAL, BA 02: Mobilization</td>
<td>1,165,532</td>
<td>177,902</td>
<td>1,343,434</td>
</tr>
<tr>
<td>TOTAL, BA 03: Training and Recruiting</td>
<td>1,995,288</td>
<td>51,138</td>
<td>2,046,426</td>
</tr>
<tr>
<td>TOTAL, BA 04: Admin &amp; Srvwd Activities</td>
<td>4,116,821</td>
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<td>4,226,313</td>
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</tbody>
</table>

**Total Operation & Maintenance, Navy**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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</thead>
<tbody>
<tr>
<td>1804N Operation &amp; Maintenance, Navy</td>
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<td>4,757,155</td>
<td>53,760,788</td>
</tr>
</tbody>
</table>

**Details:**

**Budget Activity 01: Operating Forces**

#### Air Operations

- **1804N 010 1A1A Mission and Other Flight Operations**
  - FY 2019: 5,372,399
  - OCO: 435,507
  - FY 2019 Total: 5,807,906

- **1804N 020 1A2A Fleet Air Training**
  - FY 2019: 2,023,351
  - OCO: 2,023,351

- **1804N 030 1A3A Aviation Technical Data & Engineering Services**
  - FY 2019: 56,225
  - OCO: 800
  - FY 2019 Total: 57,025

- **1804N 040 1A4A Air Operations and Safety Support**
  - FY 2019: 156,081
  - OCO: 9,394
  - FY 2019 Total: 165,475

- **1804N 050 1A4N Air Systems Support**
  - FY 2019: 682,379
  - OCO: 193,384
  - FY 2019 Total: 875,763

- **1804N 060 1A5A Aircraft Depot Maintenance**
  - FY 2019: 1,253,756
  - OCO: 173,053
  - FY 2019 Total: 1,426,809

- **1804N 070 1A6A Aircraft Depot Operations Support**
  - FY 2019: 66,649
  - OCO: 3,524
  - FY 2019 Total: 70,173

- **1804N 080 1A9A Aviation Logistics**
  - FY 2019: 939,368
  - OCO: 60,219
  - FY 2019 Total: 999,587

**Total Air Operations**

|--------------------------|----------------------|----------------------|----------------------------|

#### Ship Operations

- **1804N 090 1B1B Mission and Other Ship Operations**
  - FY 2019: 4,439,566
  - OCO: 942,960
  - FY 2019 Total: 5,382,526

- **1804N 100 1B2B Ship Operations Support & Training**
  - FY 2019: 997,673
  - OCO: 20,236
  - FY 2019 Total: 1,017,909

- **1804N 110 1B4B Ship Depot Maintenance**
  - FY 2019: 8,751,526
  - OCO: 1,022,647
  - FY 2019 Total: 9,774,173

- **1804N 120 1B5B Ship Depot Operations Support**
  - FY 2019: 2,168,876
  - OCO: 2,168,876

**Total Ship Operations**

|--------------------------|----------------------|------------------------|----------------------------|

#### Combat Operations/Support

- **1804N 130 1C1C Combat Communications and Electronic Warfare**
  - FY 2019: 1,349,593
  - OCO: 59,553
  - FY 2019 Total: 1,409,146

- **1804N 140 1C2C Electronic Warfare**
  - FY 2019: 215,255

- **1804N 150 1C3C Space Systems and Surveillance**
  - FY 2019: 632,446
  - OCO: 16,651
  - FY 2019 Total: 649,097

- **1804N 170 1C5C Operational Meteorology and Oceanography**
  - FY 2019: 373,046
  - OCO: 31,118
  - FY 2019 Total: 404,164

- **1804N 180 1C6C Combat Support Forces**
  - FY 2019: 1,452,075
  - OCO: 635,560
  - FY 2019 Total: 2,087,635

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**UNCLASSIFIED**

**Department of Defense**

**FY 2019 President's Budget**

**Exhibit O-1 FY 2019 President's Budget**

**Total Obligational Authority**

(Dollars in Thousands)

Feb 2018
### Department of Defense

**FY 2019 President’s Budget**

**Exhibit O-1 FY 2019 President’s Budget**

**Total Obligational Authority**

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>1804N Operation &amp; Maintenance, Navy</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Requests with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 PB Requests+ S OCO</th>
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<tr>
<td>1804N 190 1C7C Equipment Maintenance and Depot Operations Support</td>
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<td>8,427</td>
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<td>1804N 240 1CCY Cyberspace Activities</td>
<td>385,212</td>
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<td>385,212</td>
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**Total Combat Operations/Support**

4,102,753

| 1804N 250 1D1D Cruise Missile Support | 113,400 | | | | |
| 1804N 260 1D2D Fleet Ballistic Missile Support | 1,241,095 | 1,278,456 | 1,278,456 | | |
| 1804N 270 1D3D In-Service Weapons Systems Support | 222,839 | | | | |
| 1804N 280 1D4D Weapons Maintenance Support | 853,217 | 745,680 | 745,680 | 325,011 | 371,611 |
| 1804N 290 1D7D Other Weapon Systems Support | 357,702 | 380,016 | 380,016 | 9,598 | 9,598 |

**Total Weapons Support**

2,788,253

| 1804N 300 BSIT Enterprise Information Support | 752,998 | 914,428 | 914,428 | | |
| 1804N 310 BSM1 Sustainment, Restoration and Modernization Support | 1,860,036 | 1,905,679 | 1,905,679 | 31,898 | 31,898 |
| 1804N 320 BSS1 Base Operating Support | 4,465,603 | 4,333,688 | 4,333,688 | 228,246 | 230,246 |

**Total Base Support**

7,078,637

| 1804N 330 2A1F Ship Prepositioning and Surge Ready Reserve Force | 617,547 | 417,450 | 417,450 | | |
| 1804N 340 2A2F Ready Reserve Force | | | | | |

**Total Ready Reserve and Prepositioning Force**

617,547

| 1804N 350 2B1G Aircraft Activations/Inactivations | 9,085 | | | | |
| 1804N 360 2B2G Ship Activations/Inactivations | 219,354 | 198,341 | 198,341 | 1,869 | 1,869 |

**Total Activations/Inactivations**

228,439

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* Includes June 29, 2017 requests.

* Includes November 6, 2017 requests.
## Exhibit O-1 FY 2019 President’s Budget

### Total Obligational Authority

(Dollars in Thousands)

<table>
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<tr>
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<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
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<td>MDDE + Ship</td>
<td>P.L.115-96***</td>
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<td>Repairs</td>
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<tr>
<td></td>
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<td>Base + OCO</td>
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### 1804N Operation & Maintenance, Navy

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<th>FY 2018</th>
<th>FY 2018</th>
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<td>P.L.115-96***</td>
<td>Remaining Req</td>
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<tr>
<td></td>
<td>Div B</td>
<td>MDDE + Ship</td>
<td>Emergency**</td>
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<tr>
<td></td>
<td>Requests*</td>
<td>with CR Adj</td>
<td>with CR Adj</td>
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</table>

** Includes November 6 and November 17, 2017 requests.

### Weapons Support

<table>
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<th>FY 2018</th>
<th>FY 2018</th>
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<td>Emergency</td>
<td>P.L.115-96***</td>
<td>Remaining Req</td>
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<tr>
<td></td>
<td>Div B</td>
<td>MDDE + Ship</td>
<td>Emergency**</td>
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<tr>
<td></td>
<td>Requests*</td>
<td>with CR Adj</td>
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** Includes November 6 and November 17, 2017 requests.

### Base Support

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<th>FY 2018</th>
<th>FY 2018</th>
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<td>Emergency</td>
<td>P.L.115-96***</td>
<td>Remaining Req</td>
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<tr>
<td></td>
<td>Div B</td>
<td>MDDE + Ship</td>
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<tr>
<td></td>
<td>Requests*</td>
<td>with CR Adj</td>
<td>with CR Adj</td>
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</table>

** Includes November 6 and November 17, 2017 requests.

### Budget Activity 02: Mobilization

#### Ready Reserve and Prepositioning Force

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<th>FY 2018</th>
<th>FY 2018</th>
<th>FY 2018</th>
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<td>Emergency</td>
<td>P.L.115-96***</td>
<td>Remaining Req</td>
</tr>
<tr>
<td></td>
<td>Div B</td>
<td>MDDE + Ship</td>
<td>Emergency**</td>
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<tr>
<td></td>
<td>Requests*</td>
<td>with CR Adj</td>
<td>with CR Adj</td>
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</tbody>
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** Includes November 6 and November 17, 2017 requests.

### Activations/Inactivations

<table>
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<td>P.L.115-96***</td>
<td>Remaining Req</td>
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<tr>
<td></td>
<td>Div B</td>
<td>MDDE + Ship</td>
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<tr>
<td></td>
<td>Requests*</td>
<td>with CR Adj</td>
<td>with CR Adj</td>
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** Includes November 6 and November 17, 2017 requests.

### Missle Defeat and Defense Enhancements, 2017.
### 1804N Operation & Maintenance, Navy

<table>
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<th>FY 2019</th>
<th>FY 2019</th>
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<tbody>
<tr>
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<td>Base</td>
<td>OCO</td>
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<tr>
<td>1804N 190 1C7C Equipment Maintenance and Depot Operations Support</td>
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<td>4,334</td>
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<td>1804N 200 1C8C Depot Operations Support</td>
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<tr>
<td>1804N 210 1CCH Combatant Commanders Core Operations Support</td>
<td>63,039</td>
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<tr>
<td>1804N 220 1CCM Combatant Commanders Direct Mission Support</td>
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<td>1804N 230 1CCS Military Information Support Operations</td>
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<td>1804N 240 1CCY Cyberspace Activities</td>
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<td><strong>Total Combat Operations/Support</strong></td>
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<td><strong>772,371</strong></td>
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### Weapons Support

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<th>FY 2019</th>
<th>FY 2019</th>
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<tbody>
<tr>
<td></td>
<td>Base</td>
<td>OCO</td>
</tr>
<tr>
<td>1804N 250 1D1D Cruise Missile</td>
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<tr>
<td>1804N 260 1D2D Fleet Ballistic Missile Systems Support</td>
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<td>1,361,947</td>
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<tr>
<td>1804N 270 1D3D In-Service Weapons Systems Support</td>
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<tr>
<td>1804N 280 1D4D Weapons Maintenance</td>
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<tr>
<td>1804N 290 1D7D Other Weapon Systems Support</td>
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<td><strong>Total Weapons Support</strong></td>
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### Base Support

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<tr>
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<td>Base</td>
<td>OCO</td>
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<tr>
<td>1804N 300 BSIT Enterprise Information</td>
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<td>1804N 310 BSM1 Sustainment, Restoration and Modernization</td>
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<td>1804N 320 BSS1 Base Operating Support</td>
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<td><strong>Total Base Support</strong></td>
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<td><strong>Total, BA 01: Operating Forces</strong></td>
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### Budget Activity 02: Mobilization

#### Ready Reserve and Prepositioning Force

<table>
<thead>
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<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
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<tbody>
<tr>
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<td>Base</td>
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<tr>
<td>1804N 330 2A1F Ship Prepositioning and Surge</td>
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<tr>
<td>1804N 340 2A2F Ready Reserve Force</td>
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<tr>
<td><strong>Total Ready Reserve and Prepositioning Force</strong></td>
<td><strong>859,947</strong></td>
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#### Activations/Inactivations

<table>
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<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
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<tbody>
<tr>
<td></td>
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<tr>
<td>1804N 350 2B1G Aircraft Activations/Inactivations</td>
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<tr>
<td>1804N 360 2B2G Ship Activations/Inactivations</td>
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<td><strong>Total Activations/Inactivations</strong></td>
<td><strong>161,150</strong></td>
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### 1804N Operation & Maintenance, Navy

<table>
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<tr>
<th></th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total with CR Adj</th>
<th>FY 2018 PB Request with CR Adj</th>
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<td>Mobilization Preparation</td>
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<td>1804N 370 2C1H Expeditionary Health Services Systems</td>
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<td>Accession Training</td>
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<td><strong>Total Accession Training</strong></td>
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<td>1804N 430 3B1K Specialized Skill Training</td>
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<td><strong>Total Basic Skill and Advanced Training</strong></td>
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<td>1804N 540 4A4M Military Manpower and Personnel</td>
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<td>386,749</td>
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<td>7,356</td>
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</tr>
</tbody>
</table>

*Includes June 29, 2017 requests.

*Includes November 6, 2017 requests.
UNCLASSIFIED
Department of Defense
FY 2019 President's Budget
Exhibit 0-1 FY 2019 President’s Budget
Total Obligational Authority
(Dollars in Thousands)

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<td>P.L.115-96***</td>
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### 1804N Operation & Maintenance, Navy

<table>
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<tr>
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<th>FY 2018</th>
<th>FY 2018</th>
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<tbody>
<tr>
<td>Mobilization Preparation</td>
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<td>1804N 370 2C1H Expeditionary Health Services Systems</td>
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<td>78,754</td>
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</tr>
<tr>
<td>1804N 380 2C2H Industrial Readiness</td>
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### Budget Activity 02: Mobilization

** Includes November 6 and November 17, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

UNCLASSIFIED
### 1804N Operation & Maintenance, Navy

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**Budget Activity 03: Training and Recruiting**

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**Budget Activity 04: Admin & Srvwd Activities**

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* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
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** Includes November 6 and November 17, 2017 requests.
### 1804N Operation & Maintenance, Navy

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### Logistics Operations and Technical Support

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### Investigations and Security Programs

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### Support of Other Nations

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### Spectrum/Telecommunications

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<td>710 4S09 HQ Transition Process Management</td>
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</tr>
<tr>
<td>1804N</td>
<td>720 4S56 DON Robotics Transition Support</td>
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</tr>
<tr>
<td>1804N</td>
<td>730 4S59 DON HQ Transition Process Management</td>
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<tr>
<td>1804N</td>
<td>740 4S61 Spectrum Efficient National Surveillance Radar</td>
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</tr>
<tr>
<td><strong>Total Spectrum/Telecommunications</strong></td>
<td></td>
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</tbody>
</table>

### Cancelled Accounts

<table>
<thead>
<tr>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base</td>
<td>OCO</td>
<td>Total</td>
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<tr>
<td>1804N</td>
<td>750 4EMM Cancelled Account Adjustments</td>
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</tr>
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</table>

UNCLASSIFIED
### 1804N Operation & Maintenance, Navy

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 PB Requests with CR Adj</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 PB Requests+ S with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>1804N 760 4EPJ Judgement Fund</td>
<td>664</td>
<td></td>
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</tr>
<tr>
<td>Total Cancelled Accounts</td>
<td>6,447</td>
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<tr>
<td>1804N 999 Classified Programs</td>
<td>533,078</td>
<td>543,193</td>
<td>543,193</td>
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<td>Total, BA 04: Admin &amp; Srvwd Activities</td>
<td>5,340,171</td>
<td>4,016,376</td>
<td>4,016,376</td>
<td>102,236</td>
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* Includes June 29, 2017 requests.

### Budget Activity 20: Undistributed

#### Undistributed

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 PB Requests* with CR Adj</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 PB Requests+ S with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>1804N 770 CR Adj to Match Continuing Resolution</td>
<td>-7,461,564</td>
<td>-7,461,564</td>
<td>3,882,846</td>
<td>3,806,572</td>
</tr>
<tr>
<td>Total Undistributed</td>
<td>-7,461,564</td>
<td>-7,461,564</td>
<td>3,882,846</td>
<td>3,806,572</td>
</tr>
<tr>
<td>1804N 770 CR Adj to Match Continuing Resolution</td>
<td>-7,461,564</td>
<td>-7,461,564</td>
<td>3,882,846</td>
<td>3,806,572</td>
</tr>
<tr>
<td>Total, BA 20: Undistributed</td>
<td>-7,461,564</td>
<td>-7,461,564</td>
<td>3,882,846</td>
<td>3,806,572</td>
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</table>

Total Operation & Maintenance, Navy

<table>
<thead>
<tr>
<th>FY 2018 Total</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>47,922,160</td>
<td>37,977,843</td>
</tr>
</tbody>
</table>

* Includes November 6, 2017 requests.
### Unclassified

#### Department of Defense

**FY 2019 President's Budget**

**Exhibit O-1 FY 2019 President's Budget**

**Total Obligational Authority**

*(Dollars in Thousands)*

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Remaining Req</th>
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</thead>
<tbody>
<tr>
<td><strong>1804N Operation &amp; Maintenance, Navy</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency</td>
<td>FY 2018 Div B</td>
<td>P.L.115-96***</td>
<td>FY 2018 PB Requests*</td>
<td>DIV B Remaining Req</td>
</tr>
<tr>
<td>Requests**</td>
<td>MDDE + Ship</td>
<td>Remaining Req</td>
<td>Base + OCO</td>
<td>MDDE + Ship Base + OCO + e</td>
</tr>
<tr>
<td>Emergency</td>
<td>Repairs</td>
<td>Emergency**</td>
<td>Repairs</td>
<td>Emergency c</td>
</tr>
<tr>
<td>1804N</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>760 4EPJ Judgement Fund</td>
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<td></td>
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<td></td>
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<tr>
<td><strong>Total Cancelled Accounts</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1804N</td>
<td>999</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Classified Programs</td>
<td></td>
<td>555,944</td>
<td></td>
<td>555,944 U</td>
</tr>
<tr>
<td><strong>Total, BA 04: Admin &amp; Srvwd Activities</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1804N</td>
<td>999</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>4,118,612</td>
<td></td>
<td>4,118,612</td>
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<tr>
<td><strong>Budget Activity 20: Undistributed</strong></td>
<td></td>
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<tr>
<td>Undistributed</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>1804N</td>
<td>770</td>
<td></td>
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</tr>
<tr>
<td>CR Adj to Match Continuing Resolution</td>
<td></td>
<td>-3,922,788</td>
<td></td>
<td>-3,922,788 U</td>
</tr>
<tr>
<td><strong>Total Undistributed</strong></td>
<td></td>
<td>-3,922,788</td>
<td></td>
<td>-3,922,788</td>
</tr>
<tr>
<td><strong>Total, BA 20: Undistributed</strong></td>
<td></td>
<td>-3,922,788</td>
<td></td>
<td>-3,922,788</td>
</tr>
<tr>
<td><strong>Total Operation &amp; Maintenance, Navy</strong></td>
<td>941,296</td>
<td>-673,500</td>
<td>267,796</td>
<td>48,409,204</td>
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<tr>
<td></td>
<td>47,735,704</td>
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<td>48,409,204</td>
<td>-673,500</td>
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</table>

**Includes November 6 and November 17, 2017 requests.**

**Missile Defeat and Defense Enhancements, 2017.**
<table>
<thead>
<tr>
<th>Budget Activity 20: Undistributed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1804N 770 CR Adj to Match Continuing Resolution</strong></td>
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</table>

**Total Undistributed**

<table>
<thead>
<tr>
<th>Total, BA 20: Undistributed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1804N 770 CR Adj to Match Continuing Resolution</strong></td>
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</tbody>
</table>

**Total Operation & Maintenance, Navy**

<table>
<thead>
<tr>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base</td>
<td>OCO</td>
<td>Total</td>
<td>Cancelled</td>
</tr>
<tr>
<td>49,003,633</td>
<td>4,757,155</td>
<td>53,760,788</td>
<td>591,070</td>
</tr>
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</table>

**Total Obligational Authority (Dollars in Thousands)**

<table>
<thead>
<tr>
<th>Total, BA 04: Admin &amp; Srwvd Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1804N 999 Classified Programs</strong></td>
</tr>
</tbody>
</table>

**Total Cancelled Accounts**

<table>
<thead>
<tr>
<th>Total Cancelled Accounts</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1804N 760 4EPJ Judgement Fund</strong></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base</td>
<td>OCO</td>
<td>Total</td>
<td>Cancelled</td>
<td></td>
</tr>
<tr>
<td>574,994</td>
<td>16,076</td>
<td>591,070</td>
<td>U</td>
<td></td>
</tr>
</tbody>
</table>

**UNCLASSIFIED**
### UNCLASSIFIED

**Department of Defense**

**FY 2019 President's Budget**

**Exhibit O-1 FY 2019 President's Budget**

**Total Obligational Authority**

(Dollars in Thousands)

Feb 2018

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(Base + OCO)</td>
<td>Base</td>
<td>with CR Adj</td>
<td>Base</td>
</tr>
<tr>
<td><strong>1106N</strong> Operation &amp; Maintenance, Marine Corps**</td>
<td><strong>FY 2018</strong></td>
<td><strong>Total</strong></td>
<td><strong>FY 2018</strong></td>
<td><strong>Total</strong></td>
</tr>
<tr>
<td><strong>TOTAL, BA 01: Operating Forces</strong></td>
<td>6,250,960</td>
<td>5,568,285</td>
<td>5,568,285</td>
<td>1,022,469</td>
</tr>
<tr>
<td><strong>TOTAL, BA 03: Training and Recruiting</strong></td>
<td>828,017</td>
<td>827,268</td>
<td>827,268</td>
<td>29,421</td>
</tr>
<tr>
<td><strong>TOTAL, BA 04: Admin &amp; Srwd Activities</strong></td>
<td>617,736</td>
<td>537,855</td>
<td>537,855</td>
<td>64,750</td>
</tr>
<tr>
<td><strong>TOTAL, BA 20: Undistributed</strong></td>
<td>-1,310,862</td>
<td>-1,310,862</td>
<td>926,415</td>
<td>901,681</td>
</tr>
<tr>
<td><strong>Total Operation &amp; Maintenance, Marine Corps</strong></td>
<td>7,696,713</td>
<td>5,622,546</td>
<td>5,622,546</td>
<td>2,043,055</td>
</tr>
</tbody>
</table>

**Details:**

**Budget Activity 01: Operating Forces**

**Expeditionary Forces**

- **1106N 010 1A1A Operational Forces**
  - FY 2017: 1,511,089
  - FY 2018: 967,949
  - PB Request with CR Adj: 967,949
  - PB Requests with CR Adj: 710,790
  - PB Request with CR Adj: 720,013

- **1106N 020 1A2A Field Logistics**
  - FY 2017: 1,262,629
  - FY 2018: 1,065,090
  - PB Request with CR Adj: 1,065,090
  - PB Requests with CR Adj: 242,150
  - PB Request with CR Adj: 256,536

- **1106N 030 1A3A Depot Maintenance**
  - FY 2017: 349,003
  - FY 2018: 286,635
  - PB Request with CR Adj: 286,635
  - PB Requests with CR Adj: 92,000
  - PB Request with CR Adj: 92,000

**USMC Prepositioning**

- **1106N 040 1B1B Maritime Prepositioning**
  - FY 2017: 90,727
  - FY 2018: 85,577
  - PB Request with CR Adj: 85,577

**Combat Operations/Support**

- **1106N 050 1CCY Cyberspace Activities**
  - FY 2017: 181,518
  - FY 2018: 181,518

**Base Support**

- **1106N 060 BSM1 Sustainment, Restoration & Modernization**
  - FY 2017: 756,902
  - FY 2018: 785,264
  - PB Request with CR Adj: 785,264

**Budget Activity 03: Training and Recruiting**

**Accession Training**

- **1106N 080 3A1C Recruit Training**
  - FY 2017: 19,958
  - FY 2018: 16,163
  - PB Request with CR Adj: 16,163

- **1106N 090 3A2C Officer Acquisition**
  - FY 2017: 920
  - FY 2018: 1,154
  - PB Request with CR Adj: 1,154

**Total Accession Training**

- FY 2017: 20,878
- FY 2018: 17,317

*Includes June 29, 2017 requests.*

*Includes November 6, 2017 requests.*

UNCLASSIFIED
### Total Obligational Authority

#### (Dollars in Thousands)

<table>
<thead>
<tr>
<th>BA</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1106N Operation &amp; Maintenance, Marine Corps</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency</td>
<td>P.L.115-96***</td>
<td>Remaining Req</td>
<td>Emergency</td>
<td>MDDE + Ship Request**</td>
</tr>
</tbody>
</table>
| Div B | PB Requests* | with CR Adj | Div B | MDDE + Ship Request** | Base + OCO + e
| Requests** | MDDE + Ship | Remaining Req | Base + OCO + e | Emergency** | 
| Base + OCO + e | Emergency | 
| Base + OCO + e | Base + OCO + e | 

** Includes November 6 and November 17, 2017 requests.
### 1106N Operation & Maintenance, Marine Corps

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>5,547,397</td>
<td>1,023,283</td>
<td>6,570,680</td>
</tr>
<tr>
<td>TOTAL, BA 03: Training and Recruiting</td>
<td>818,144</td>
<td>30,459</td>
<td>848,603</td>
</tr>
<tr>
<td>TOTAL, BA 04: Admin &amp; Srwd Activities</td>
<td>466,969</td>
<td>68,158</td>
<td>535,127</td>
</tr>
<tr>
<td>TOTAL, BA 20: Undistributed</td>
<td></td>
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</tr>
</tbody>
</table>

**Total Operation & Maintenance, Marine Corps**: 6,832,510 1,121,900 7,954,410

**Details:**

### Budget Activity 01: Operating Forces

#### Expeditionary Forces

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1106N 010 1A1A Operational Forces</td>
<td>873,320</td>
<td>734,505</td>
<td>1,607,825 U</td>
</tr>
<tr>
<td>1106N 020 1A2A Field Logistics</td>
<td>1,094,187</td>
<td>212,691</td>
<td>1,306,878 U</td>
</tr>
<tr>
<td>1106N 030 1A3A Depot Maintenance</td>
<td>314,182</td>
<td>53,040</td>
<td>367,222 U</td>
</tr>
<tr>
<td><strong>Total Expeditionary Forces</strong></td>
<td>2,281,689</td>
<td>1,000,236</td>
<td>3,281,925 U</td>
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</tbody>
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**USMC Prepositioning**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Total</th>
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<tbody>
<tr>
<td>1106N 040 1B1B Maritime Prepositioning</td>
<td>98,136 U</td>
</tr>
<tr>
<td><strong>Total USMC Prepositioning</strong></td>
<td>98,136 U</td>
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</tbody>
</table>

#### Combat Operations/Support

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1106N 050 1CCY Cyberspace Activities</td>
<td>183,546 U</td>
</tr>
<tr>
<td><strong>Total Combat Operations/Support</strong></td>
<td>183,546 U</td>
</tr>
</tbody>
</table>

#### Base Support

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1106N 060 BSM1 Sustainment, Restoration &amp; Modernization</td>
<td>832,636 U</td>
</tr>
<tr>
<td><strong>Total Base Support</strong></td>
<td>2,984,026 23,047 2,174,437 U</td>
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</table>

### Budget Activity 03: Training and Recruiting

#### Accession Training

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Total</th>
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</thead>
<tbody>
<tr>
<td>1106N 080 3AIC Recruit Training</td>
<td>16,453 U</td>
</tr>
<tr>
<td>1106N 090 3A2C Officer Acquisition</td>
<td>1,144 U</td>
</tr>
<tr>
<td><strong>Total Accession Training</strong></td>
<td>17,597 U</td>
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</tbody>
</table>
### 1106N Operation & Maintenance, Marine Corps

<table>
<thead>
<tr>
<th>Budget Activity 03: Training and Recruiting</th>
<th>FY 2017 Basis + OCO</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total with CR Adj</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 Total with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Basic Skill and Advanced Training</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1106N 100 3B1D Specialized Skill Training</td>
<td>99,904</td>
<td>100,398</td>
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<td>1106N 110 3B3D Professional Development Education</td>
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<td>46,474</td>
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<td>1106N 120 3B4D Training Support</td>
<td>414,455</td>
<td>405,039</td>
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<td>29,421</td>
</tr>
<tr>
<td><strong>Total Basic Skill and Advanced Training</strong></td>
<td>559,400</td>
<td>551,911</td>
<td>551,911</td>
<td>29,421</td>
<td>29,421</td>
</tr>
<tr>
<td><strong>Recruiting and Other Training &amp; Education</strong></td>
<td></td>
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<td></td>
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<tr>
<td>1106N 130 3C1F Recruiting and Advertising</td>
<td>190,866</td>
<td>201,601</td>
<td>201,601</td>
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<tr>
<td>1106N 140 3C2F Off-Duty and Voluntary Education</td>
<td>33,928</td>
<td>32,045</td>
<td>32,045</td>
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<tr>
<td>1106N 150 3C3F Junior ROTC</td>
<td>22,945</td>
<td>24,394</td>
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<tr>
<td><strong>Total Recruiting and Other Training &amp; Education</strong></td>
<td>247,739</td>
<td>258,040</td>
<td>258,040</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total, BA 03: Training and Recruiting</strong></td>
<td>828,017</td>
<td>827,268</td>
<td>827,268</td>
<td>29,421</td>
<td>29,421</td>
</tr>
</tbody>
</table>

### Budget Activity 04: Admin & Srvwd Activities

<table>
<thead>
<tr>
<th>Budget Activity 04: Admin &amp; Srvwd Activities</th>
<th>FY 2017 Basis + OCO</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total with CR Adj</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 Total with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Servicewide Support</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>1106N 160 4A3G Servicewide Transportation</td>
<td>97,180</td>
<td>28,827</td>
<td>28,827</td>
<td>61,600</td>
<td>62,225</td>
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<tr>
<td>1106N 170 4A4G Administration</td>
<td>392,378</td>
<td>378,683</td>
<td>378,683</td>
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<tr>
<td>1106N 190 4B3H Acquisition and Program Management</td>
<td>76,010</td>
<td>77,684</td>
<td>77,684</td>
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<td></td>
</tr>
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<td><strong>Total Servicewide Support</strong></td>
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* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
## FY 2019 President's Budget

### Exhibit O-1

**Total Obligational Authority**

(Dollars in Thousands)

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<thead>
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** Includes November 6 and November 17, 2017 requests.

### 1106N Operation & Maintenance, Marine Corps

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### Budget Activity 04: Admin & Srvwd Activities

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<tr>
<td><strong>Total Spectrum/Telecommunications</strong></td>
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<tr>
<td><strong>Spectrum/Telecommunications</strong></td>
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<tr>
<td>1106N 210 4S38 DON Video Transition Support</td>
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<tr>
<td><strong>Total Spectrum/Telecommunications</strong></td>
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* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
### 1106N Operation & Maintenance, Marine Corps

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<th>DIV B</th>
<th>Remaining Req</th>
<th>MDDE + Ship</th>
<th>Remaining Req</th>
<th>Base + OCO</th>
<th>Base + OCO + e</th>
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** Includes November 6 and November 17, 2017 requests.

1106N Operation & Maintenance, Marine Corps

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Total Operation & Maintenance, Marine Corps 7,954,410
**Budget Activity 01: Operating Forces**

**Air Operations**

1806N 010 1A1A Mission and Other Flight Operations

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1806N 020 1A3A Intermediate Maintenance

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1806N 030 1A5A Aircraft Depot Maintenance

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1806N 040 1A6A Aircraft Depot Operations Support

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1806N 050 1A9A Aviation Logistics

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**Total Air Operations**

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**Ship Operations**

1806N 060 1B2B Ship Operations Support & Training

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**Total Ship Operations**

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<tr>
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**Combat Operations/Support**

1806N 070 1C1C Combat Communications

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1806N 080 1C6C Combat Support Forces

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1806N 090 1CCY Cyberspace Activities

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**Base Support**

1806N 100 BSIT Enterprise Information

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1806N 110 BSMR Sustainment, Restoration and Modernization

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1806N 120 BSSR Base Operating Support

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**Total Base Support**

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**Total, BA 01: Operating Forces**

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**Budget Activity 04: Admin & Srvwd Activities**

**Servicewide Support**

1806N 130 4AIM Administration

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* Includes June 29, 2017 requests.

* Includes November 6, 2017 requests.
### Department of Defense
#### FY 2019 President's Budget
**Exhibit O-1 FY 2019 President's Budget**

**Total Obligational Authority**

**Dollars in Thousands**

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<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Remaining Req</th>
</tr>
</thead>
<tbody>
<tr>
<td>Div B</td>
<td>Div B</td>
<td>Div B</td>
<td>Div B</td>
</tr>
<tr>
<td>P.L.115-96***</td>
<td>P.L.115-96***</td>
<td>P.L.115-96***</td>
<td>P.L.115-96***</td>
</tr>
<tr>
<td>Requests**</td>
<td>Requests**</td>
<td>Requests**</td>
<td>Requests**</td>
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<tr>
<td>Emergency</td>
<td>Emergency</td>
<td>Emergency</td>
<td>Emergency</td>
</tr>
<tr>
<td>MDDE + Ship</td>
<td>MDDE + Ship</td>
<td>MDDE + Ship</td>
<td>MDDE + Ship</td>
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<tr>
<td>Remaining Req</td>
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<tr>
<td>MDDE + Ship</td>
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<tr>
<td>Base + OCO</td>
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<td>Base + OCO</td>
</tr>
<tr>
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<td>Emergency**</td>
<td>Emergency**</td>
<td>Emergency**</td>
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<tr>
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</tr>
<tr>
<td>Emergency</td>
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**1806N Operation & Maintenance, Navy Res**

<table>
<thead>
<tr>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Remaining Req</th>
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</thead>
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<tr>
<td>Div B</td>
<td>Div B</td>
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<td>Div B</td>
</tr>
<tr>
<td>P.L.115-96***</td>
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<tr>
<td>Requests**</td>
<td>Requests**</td>
<td>Requests**</td>
<td>Requests**</td>
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<tr>
<td>Emergency</td>
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<td>Emergency</td>
<td>Emergency</td>
</tr>
<tr>
<td>MDDE + Ship</td>
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<tr>
<td>MDDE + Ship</td>
<td>MDDE + Ship</td>
<td>MDDE + Ship</td>
<td>MDDE + Ship</td>
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<tr>
<td>Base + OCO</td>
<td>Base + OCO</td>
<td>Base + OCO</td>
<td>Base + OCO</td>
</tr>
<tr>
<td>Emergency**</td>
<td>Emergency**</td>
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<tr>
<td>Repairs</td>
<td>Repairs</td>
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</tr>
<tr>
<td>Emergency</td>
<td>Emergency</td>
<td>Emergency</td>
<td>Emergency</td>
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</table>

**TOTAL, BA 01: Operating Forces**

| 2,922 | 2,922 | 1,093,020 | 1,093,020 |

**TOTAL, BA 04: Admin & Srwd Activities**

| 17,889 | 17,889 |

**TOTAL, BA 20: Undistributed**

| -175,249 | -175,249 |

**Total Operation & Maintenance, Navy Res**

| 2,922 | 2,922 | 935,660 | 935,660 |

**Details:**

### Budget Activity 01: Operating Forces

#### Air Operations

| 1806N 010 1A1A Mission and Other Flight Operations | 596,876 | 596,876 | U |
| 1806N 020 1A3A Intermediate Maintenance | 5,902 | 5,902 | U |
| 1806N 030 1A5A Aircraft Depot Maintenance | 109,825 | 109,825 | U |
| 1806N 040 1A6A Aircraft Depot Operations Support | 1381 | 1381 | U |
| 1806N 050 1A9A Aviation Logistics | 13,822 | 13,822 | U |
| **Total Air Operations** | 726,806 | 726,806 |

#### Ship Operations

| 1806N 060 1B2B Ship Operations Support & Training | 571 | 571 | U |

**Total Ship Operations**

| 571 | 571 |

#### Combat Operations/Support

| 1806N 070 1C1C Combat Communications | 16,718 | 16,718 | U |
| 1806N 080 1C6C Combat Support Forces | 127,095 | 127,095 | U |
| 1806N 090 1CCY Cyberspace Activities | 308 | 308 | U |
| **Total Combat Operations/Support** | 144,121 | 144,121 |

#### Base Support

| 1806N 100 BSIT Enterprise Information | 28,650 | 28,650 | U |
| 1806N 110 BSIF Sustainment, Restoration and Modernization | 2922 | 2922 | U |
| **Total Base Support** | 2922 | 2922 | 221,522 | 221,522 |

**Total, BA 01: Operating Forces**

| 2,922 | 2,922 | 1,093,020 | 1,093,020 |

### Budget Activity 04: Admin & Srwd Activities

#### Servicewide Support

| 1806N 130 4AIM Administration | 1,371 | 1,371 | U |

**Includes November 6 and November 17, 2017 requests.**

**Missile Defeat and Defense Enhancements, 2017.**

---

**UNCLASSIFIED**
### 1806N Operation & Maintenance, Navy Res

<table>
<thead>
<tr>
<th>Budget Activity 01: Operating Forces</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total, BA 01: Operating Forces</strong></td>
<td>1,009,112</td>
<td>25,637</td>
<td>1,034,749</td>
</tr>
<tr>
<td><strong>TOTAL, BA 04: Admin &amp; Srvwd Activities</strong></td>
<td>17,894</td>
<td></td>
<td>17,894</td>
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<tr>
<td><strong>TOTAL, BA 20: Undistributed</strong></td>
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**Total Operation & Maintenance, Navy Res** 1,027,006 25,637 1,052,643

Details:

#### Budget Activity 01: Operating Forces

**Air Operations**

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<thead>
<tr>
<th>Activity</th>
<th>FY 2019</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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</thead>
<tbody>
<tr>
<td>1806N 010 1A1A Mission and Other Flight Operations</td>
<td>569,584</td>
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<tr>
<td>1806N 020 1A3A Intermediate Maintenance</td>
<td>6,902</td>
<td>500</td>
<td>7,402 U</td>
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<tr>
<td>1806N 030 1A5A Aircraft Depot Maintenance</td>
<td>109,776</td>
<td>11,400</td>
<td>121,176 U</td>
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<tr>
<td>1806N 040 1A6A Aircraft Depot Operations Support</td>
<td>538</td>
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<td>1806N 050 1A9A Aviation Logistics</td>
<td>18,888</td>
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</table>

**Total Air Operations** 705,688 11,900 717,588

**Ship Operations**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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</thead>
<tbody>
<tr>
<td>1806N 060 1B2B Ship Operations Support &amp; Training</td>
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</table>

**Total Ship Operations** 574

**Combat Operations/Support**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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<tbody>
<tr>
<td>1806N 070 1C1C Combat Communications</td>
<td>17,561</td>
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<tr>
<td>1806N 080 1C6C Combat Support Forces</td>
<td>121,070</td>
<td>13,737</td>
<td>134,807 U</td>
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<tr>
<td>1806N 090 1CCY Cyberspace Activities</td>
<td>337</td>
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</table>

**Total Combat Operations/Support** 138,968 13,737 152,705

**Base Support**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1806N 100 BSIT Enterprise Information</td>
<td>23,964</td>
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<tr>
<td>1806N 110 BSMR Sustainment, Restoration and Modernization</td>
<td>36,356</td>
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<tr>
<td>1806N 120 BSSR Base Operating Support</td>
<td>103,562</td>
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</tbody>
</table>

**Total Base Support** 163,882

**Total, BA 01: Operating Forces** 1,009,112 25,637 1,034,749

#### Budget Activity 04: Admin & Srvwd Activities

**Servicewide Support**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1806N 130 4AIM Administration</td>
<td>1,868</td>
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</table>
### 1806N Operation & Maintenance, Navy Res

<table>
<thead>
<tr>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 Total PB Requests* with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 Total PB Requests+ S with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2017 (Base + OCO)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>1806N</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>140 4A4M Military Manpower and Personnel Management</td>
<td>12,938</td>
<td>13,289</td>
<td>13,289</td>
</tr>
<tr>
<td>150 4A6M Servicewide Communications</td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Servicewide Support</strong></td>
<td>18,029</td>
<td>14,660</td>
<td>14,660</td>
</tr>
<tr>
<td><strong>Logistics Operations and Technical Support</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>160 4B3N Acquisition and Program Management</td>
<td>3,229</td>
<td>3,229</td>
<td>3,229</td>
</tr>
<tr>
<td><strong>Total Logistics Operations and Technical Support</strong></td>
<td>3,229</td>
<td>3,229</td>
<td>3,229</td>
</tr>
<tr>
<td><strong>Cancelled Accounts</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>170 4EMM Cancelled Account Adjustments</td>
<td>94</td>
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<tr>
<td>180 4EPJ Judgment Fund</td>
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<tr>
<td><strong>Total Cancelled Accounts</strong></td>
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<tr>
<td><strong>Total, BA 04: Admin &amp; Srvwd Activities</strong></td>
<td>21,357</td>
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</table>

### Budget Activity 20: Undistributed

**Undistributed**

<table>
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<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 Total PB Requests* with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 Total PB Requests+ S with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1806N</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>190 CR Adj to Match Continuing Resolution</td>
<td>-177,820</td>
<td>-177,820</td>
<td>5,493</td>
<td>5,493</td>
</tr>
<tr>
<td><strong>Total Undistributed</strong></td>
<td>-177,820</td>
<td>-177,820</td>
<td>5,493</td>
<td>5,493</td>
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<tr>
<td><strong>Total, BA 20: Undistributed</strong></td>
<td>-177,820</td>
<td>-177,820</td>
<td>5,493</td>
<td>5,493</td>
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</tbody>
</table>


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* Includes June 29, 2017 requests.
* Includes November 6, 2017 requests.
### Total Obligational Authority

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Remaining Req</th>
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</thead>
<tbody>
<tr>
<td>Div B</td>
<td>PB Requests*</td>
<td>DIV B</td>
<td>Remaining Req</td>
</tr>
<tr>
<td>Emergency P.L.115-96***</td>
<td>MDDE + Ship</td>
<td>Emergency Base + OCO + MDDE + Ship Base + OCO + e</td>
<td></td>
</tr>
<tr>
<td><strong>Emergency</strong></td>
<td><strong>Repairs</strong></td>
<td><strong>Emergency</strong></td>
<td><strong>Repairs</strong></td>
</tr>
</tbody>
</table>

#### 1806N Operation & Maintenance, Navy Res

<table>
<thead>
<tr>
<th></th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less Enacted</td>
<td>Total</td>
<td>Less Enacted</td>
</tr>
<tr>
<td></td>
<td>Remaining Req</td>
<td></td>
</tr>
<tr>
<td>1806N</td>
<td>2,922</td>
<td>2,922</td>
</tr>
<tr>
<td><strong>Emergency</strong></td>
<td><strong>Repairs</strong></td>
<td><strong>Emergency</strong></td>
</tr>
<tr>
<td>140 4A4M Military Manpower and Personnel Management</td>
<td>13,289</td>
<td>13,289</td>
</tr>
<tr>
<td>150 4A6M Servicewide Communications</td>
<td><strong>U</strong></td>
<td><strong>U</strong></td>
</tr>
<tr>
<td><strong>Total Servicewide Support</strong></td>
<td>14,660</td>
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</table>

#### Logistics Operations and Technical Support

<table>
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<th>FY 2018</th>
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<tbody>
<tr>
<td>Less Enacted</td>
<td>Total</td>
<td>Less Enacted</td>
</tr>
<tr>
<td></td>
<td>Remaining Req</td>
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</tr>
<tr>
<td>1806N</td>
<td>2,922</td>
<td>2,922</td>
</tr>
<tr>
<td><strong>Emergency</strong></td>
<td><strong>Repairs</strong></td>
<td><strong>Emergency</strong></td>
</tr>
<tr>
<td>160 4B3N Acquisition and Program Management</td>
<td>3,229</td>
<td>3,229</td>
</tr>
<tr>
<td><strong>Total Logistics Operations and Technical Support</strong></td>
<td>3,229</td>
<td>3,229</td>
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#### Cancelled Accounts

<table>
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<tr>
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<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less Enacted</td>
<td>Total</td>
<td>Less Enacted</td>
</tr>
<tr>
<td></td>
<td>Remaining Req</td>
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</tr>
<tr>
<td>1806N</td>
<td>2,922</td>
<td>2,922</td>
</tr>
<tr>
<td><strong>Emergency</strong></td>
<td><strong>Repairs</strong></td>
<td><strong>Emergency</strong></td>
</tr>
<tr>
<td>170 4EMM Cancelled Account Adjustments</td>
<td><strong>U</strong></td>
<td><strong>U</strong></td>
</tr>
<tr>
<td>180 4EPJ Judgment Fund</td>
<td><strong>U</strong></td>
<td><strong>U</strong></td>
</tr>
<tr>
<td><strong>Total Cancelled Accounts</strong></td>
<td>17,889</td>
<td>17,889</td>
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</table>

#### Budget Activity 20: Undistributed

<table>
<thead>
<tr>
<th></th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less Enacted</td>
<td>Total</td>
<td>Less Enacted</td>
</tr>
<tr>
<td></td>
<td>Remaining Req</td>
<td></td>
</tr>
<tr>
<td>1806N</td>
<td>2,922</td>
<td>2,922</td>
</tr>
<tr>
<td><strong>Emergency</strong></td>
<td><strong>Repairs</strong></td>
<td><strong>Emergency</strong></td>
</tr>
<tr>
<td>190 CR Adj to Match Continuing Resolution</td>
<td>-175,249</td>
<td>-175,249</td>
</tr>
<tr>
<td><strong>Total Undistributed</strong></td>
<td>-175,249</td>
<td>-175,249</td>
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</tbody>
</table>

** Includes November 6 and November 17, 2017 requests.

## 1806N Operation & Maintenance, Navy Res

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1806N 140 4A4M Military Manpower and Personnel Management</td>
<td>12,849</td>
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<td>12,849</td>
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<tr>
<td>1806N 150 4A6M Servicewide Communications</td>
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<tr>
<td><strong>Total Servicewide Support</strong></td>
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<tr>
<td>1806N 160 4B3N Acquisition and Program Management</td>
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<td>3,177</td>
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<tr>
<td><strong>Total Logistics Operations and Technical Support</strong></td>
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<td>3,177</td>
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<td><strong>Cancelled Accounts</strong></td>
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<td></td>
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<tr>
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<td>U</td>
</tr>
<tr>
<td>1806N 180 4EPJ Judgment Fund</td>
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<td></td>
<td>U</td>
</tr>
<tr>
<td><strong>Total Cancelled Accounts</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total, BA 04: Admin &amp; Srvwd Activities</strong></td>
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## Budget Activity 20: Undistributed

### Undistributed

<table>
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<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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<tbody>
<tr>
<td>1806N 190 CR Adj to Match Continuing Resolution</td>
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<tr>
<td><strong>Total Undistributed</strong></td>
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<td><strong>Total, BA 20: Undistributed</strong></td>
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**Total Operation & Maintenance, Navy Res**

<table>
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<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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<tbody>
<tr>
<td></td>
<td>1,027,006</td>
<td>25,637</td>
<td>1,052,643</td>
</tr>
</tbody>
</table>
### 1107N Operation & Maintenance, MC Reserve

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total PB Request with CR Adj Base</th>
<th>FY 2018 Total PB Requests* with CR Adj Base</th>
<th>FY 2018 Total PB Request with CR Adj OCO</th>
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</thead>
<tbody>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>254,530</td>
<td>266,252</td>
<td>266,252</td>
<td>3,367</td>
</tr>
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<td>12,585</td>
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<td>TOTAL, BA 20: Undistributed</td>
<td>-10,033</td>
<td>-10,033</td>
<td>-63</td>
<td>-63</td>
</tr>
<tr>
<td><strong>Total Operation &amp; Maintenance, MC Reserve</strong></td>
<td>272,877</td>
<td>268,804</td>
<td>268,804</td>
<td>3,304</td>
</tr>
</tbody>
</table>

#### Budget Activity 01: Operating Forces

**Expeditary Forces**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total PB Request with CR Adj Base</th>
<th>FY 2018 Total PB Requests* with CR Adj Base</th>
<th>FY 2018 Total PB Request with CR Adj OCO</th>
<th>FY 2018 Total PB Requests+ with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>1107N 010 1A1A Operating Forces</td>
<td>102,149</td>
<td>103,468</td>
<td>103,468</td>
<td>2,548</td>
<td>2,548</td>
</tr>
<tr>
<td>1107N 020 1A3A Depot Maintenance</td>
<td>18,594</td>
<td>18,794</td>
<td>18,794</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Expeditionary Forces</strong></td>
<td>120,743</td>
<td>122,262</td>
<td>122,262</td>
<td>2,548</td>
<td>2,548</td>
</tr>
</tbody>
</table>

**Base Support**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total PB Request with CR Adj Base</th>
<th>FY 2018 Total PB Requests* with CR Adj Base</th>
<th>FY 2018 Total PB Request with CR Adj OCO</th>
<th>FY 2018 Total PB Requests+ with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>1107N 030 BS1 Sustainment, Restoration and Modernization</td>
<td>26,338</td>
<td>32,777</td>
<td>32,777</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1107N 040 BSS1 Base Operating Support</td>
<td>107,449</td>
<td>111,213</td>
<td>111,213</td>
<td>819</td>
<td>819</td>
</tr>
<tr>
<td><strong>Total Base Support</strong></td>
<td>133,787</td>
<td>143,990</td>
<td>143,990</td>
<td>819</td>
<td>819</td>
</tr>
</tbody>
</table>

**Total, BA 01: Operating Forces**

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total PB Request with CR Adj Base</th>
<th>FY 2018 Total PB Requests* with CR Adj Base</th>
<th>FY 2018 Total PB Request with CR Adj OCO</th>
<th>FY 2018 Total PB Requests+ with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>254,530</td>
<td>266,252</td>
<td>266,252</td>
<td>3,367</td>
<td>3,367</td>
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</table>

#### Budget Activity 04: Admin & Srvwd Activities

**Servicewide Support**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total PB Request with CR Adj Base</th>
<th>FY 2018 Total PB Requests* with CR Adj Base</th>
<th>FY 2018 Total PB Request with CR Adj OCO</th>
<th>FY 2018 Total PB Requests+ with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>1107N 050 4A4G Administration</td>
<td>9,514</td>
<td>12,585</td>
<td>12,585</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1107N 060 4A6G Recruiting and Advertising</td>
<td>8,833</td>
<td>12,585</td>
<td>12,585</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Servicewide Support</strong></td>
<td>18,347</td>
<td>12,585</td>
<td>12,585</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total, BA 04: Admin & Srvwd Activities**

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total PB Request with CR Adj Base</th>
<th>FY 2018 Total PB Requests* with CR Adj Base</th>
<th>FY 2018 Total PB Request with CR Adj OCO</th>
<th>FY 2018 Total PB Requests+ with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>18,347</td>
<td>12,585</td>
<td>12,585</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Budget Activity 20: Undistributed

**Undistributed**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total PB Request with CR Adj Base</th>
<th>FY 2018 Total PB Requests* with CR Adj Base</th>
<th>FY 2018 Total PB Request with CR Adj OCO</th>
<th>FY 2018 Total PB Requests+ with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>1107N 070 CR Adj to Match Continuing Resolution</td>
<td>-10,033</td>
<td>-10,033</td>
<td>-10,033</td>
<td>-63</td>
<td>-63</td>
</tr>
<tr>
<td><strong>Total Undistributed</strong></td>
<td>-10,033</td>
<td>-10,033</td>
<td>-10,033</td>
<td>-63</td>
<td>-63</td>
</tr>
</tbody>
</table>

**Total, BA 20: Undistributed**

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total PB Request with CR Adj Base</th>
<th>FY 2018 Total PB Requests* with CR Adj Base</th>
<th>FY 2018 Total PB Request with CR Adj OCO</th>
<th>FY 2018 Total PB Requests+ with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>-10,033</td>
<td>-10,033</td>
<td>-10,033</td>
<td>-63</td>
<td>-63</td>
</tr>
</tbody>
</table>

**Total Operation & Maintenance, MC Reserve**

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total PB Request with CR Adj Base</th>
<th>FY 2018 Total PB Requests* with CR Adj Base</th>
<th>FY 2018 Total PB Request with CR Adj OCO</th>
<th>FY 2018 Total PB Requests+ with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>272,877</td>
<td>268,804</td>
<td>268,804</td>
<td>3,304</td>
<td>3,304</td>
</tr>
</tbody>
</table>

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
## Department of Defense  
**FY 2019 President’s Budget**  
Exhibit O-1 FY 2019 President’s Budget  
**Total Obligational Authority**  
(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Budget Activity 01: Operating Forces</th>
<th>FY 2018</th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Less Enacted</td>
<td>Total</td>
<td>Less Enacted</td>
</tr>
<tr>
<td></td>
<td>Div B</td>
<td>Washington</td>
<td>PB Requests*</td>
</tr>
<tr>
<td></td>
<td>Emergency</td>
<td>P.L.115-96***</td>
<td>Base + OCO</td>
</tr>
<tr>
<td></td>
<td>MDDE + Ship</td>
<td>Remaining Req</td>
<td>Emergency**</td>
</tr>
<tr>
<td></td>
<td>Repairs</td>
<td>Emergency</td>
<td>Repairs</td>
</tr>
</tbody>
</table>

### 1107N Operation & Maintenance, MC Reserve

<table>
<thead>
<tr>
<th>Program</th>
<th>Fiscal Year 2018</th>
<th>Fiscal Year 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Less Enacted</td>
<td>Total</td>
</tr>
<tr>
<td>Operation &amp; Maintenance, MC Reserve</td>
<td>269,619</td>
<td>269,619</td>
</tr>
</tbody>
</table>

**Details:**

**Budget Activity 01: Operating Forces**

**Expeditory Forces**

<table>
<thead>
<tr>
<th>Program</th>
<th>Fiscal Year 2018</th>
<th>Fiscal Year 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>1107N</td>
<td>010 1A1A Operating Forces</td>
<td>106,016</td>
</tr>
<tr>
<td>1107N</td>
<td>020 1A3A Depot Maintenance</td>
<td>18,794</td>
</tr>
<tr>
<td>Total Expeditionary Forces</td>
<td>124,810</td>
<td>124,810</td>
</tr>
</tbody>
</table>

**Base Support**

<table>
<thead>
<tr>
<th>Program</th>
<th>Fiscal Year 2018</th>
<th>Fiscal Year 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>1107N</td>
<td>030 BS M1 Sustainment, Restoration and Modernization</td>
<td>32,777</td>
</tr>
<tr>
<td>1107N</td>
<td>040 BSS1 Base Operating Support</td>
<td>112,032</td>
</tr>
<tr>
<td>Total Base Support</td>
<td>144,809</td>
<td>144,809</td>
</tr>
</tbody>
</table>

**Total, BA 01: Operating Forces**

<table>
<thead>
<tr>
<th>Program</th>
<th>Fiscal Year 2018</th>
<th>Fiscal Year 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>269,619</td>
<td>269,619</td>
</tr>
</tbody>
</table>

**Budget Activity 04: Admin & Srvwd Activities**

**Servicewide Support**

<table>
<thead>
<tr>
<th>Program</th>
<th>Fiscal Year 2018</th>
<th>Fiscal Year 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>1107N</td>
<td>050 4A4G Administration</td>
<td>12,585</td>
</tr>
<tr>
<td>1107N</td>
<td>060 4A6G Recruiting and Advertising</td>
<td>12,585</td>
</tr>
<tr>
<td>Total Servicewide Support</td>
<td>25,170</td>
<td>25,170</td>
</tr>
</tbody>
</table>

**Total, BA 04: Admin & Srvwd Activities**

<table>
<thead>
<tr>
<th>Program</th>
<th>Fiscal Year 2018</th>
<th>Fiscal Year 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>25,170</td>
<td>25,170</td>
</tr>
</tbody>
</table>

**Budget Activity 20: Undistributed**

**Undistributed**

<table>
<thead>
<tr>
<th>Program</th>
<th>Fiscal Year 2018</th>
<th>Fiscal Year 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>1107N</td>
<td>070 CR Adj to Match Continuing Resolution</td>
<td>-10,096</td>
</tr>
<tr>
<td>Total Undistributed</td>
<td>-10,096</td>
<td>-10,096</td>
</tr>
</tbody>
</table>

**Total Operation & Maintenance, MC Reserve**

<table>
<thead>
<tr>
<th>Program</th>
<th>Fiscal Year 2018</th>
<th>Fiscal Year 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>272,108</td>
<td>272,108</td>
</tr>
</tbody>
</table>

**Includes November 6 and November 17, 2017 requests.**

**Missile Defeat and Defense Enhancements, 2017.**
### Total Obligational Authority

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>260,394</td>
<td>3,345</td>
<td>263,739</td>
</tr>
<tr>
<td>TOTAL, BA 04: Admin &amp; Svrd Activities</td>
<td>11,176</td>
<td></td>
<td>11,176</td>
</tr>
<tr>
<td>TOTAL, BA 20: Undistributed</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operation &amp; Maintenance, MC Reserve</td>
<td>271,570</td>
<td>3,345</td>
<td>274,915</td>
</tr>
</tbody>
</table>

### Details:

**Budget Activity 01: Operating Forces**

**Expeditionary Forces**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1107N 010 1A1A Operating Forces</td>
<td>99,173</td>
<td>2,550</td>
<td>101,723</td>
</tr>
<tr>
<td>1107N 020 1A3A Depot Maintenance</td>
<td>19,430</td>
<td></td>
<td>19,430</td>
</tr>
<tr>
<td><strong>Total Expeditionary Forces</strong></td>
<td>118,603</td>
<td>2,550</td>
<td>121,153</td>
</tr>
</tbody>
</table>

**Base Support**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1107N 030 BSM1 Sustainment, Restoration and Modernization</td>
<td>39,962</td>
<td></td>
<td>39,962</td>
</tr>
<tr>
<td>1107N 040 BSS1 Base Operating Support</td>
<td>101,829</td>
<td>795</td>
<td>102,624</td>
</tr>
<tr>
<td><strong>Total Base Support</strong></td>
<td>141,791</td>
<td>795</td>
<td>142,586</td>
</tr>
</tbody>
</table>

**Total, BA 01: Operating Forces** | 260,394 | 3,345 | 263,739 |

**Budget Activity 04: Admin & Svrd Activities**

**Servicewide Support**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1107N 050 4A4G Administration</td>
<td>11,176</td>
<td></td>
<td>11,176</td>
</tr>
<tr>
<td>1107N 060 4A6G Recruiting and Advertising</td>
<td></td>
<td></td>
<td>U</td>
</tr>
<tr>
<td><strong>Total Servicewide Support</strong></td>
<td>11,176</td>
<td></td>
<td>11,176</td>
</tr>
</tbody>
</table>

**Total, BA 04: Admin & Svrd Activities** | 11,176 | | 11,176 |

**Budget Activity 20: Undistributed**

**Undistributed**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1107N 070 CR Adj to Match Continuing Resolution</td>
<td></td>
<td></td>
<td>U</td>
</tr>
<tr>
<td><strong>Total Undistributed</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total, BA 20: Undistributed**

**Total Operation & Maintenance, MC Reserve** | 271,570 | 3,345 | 274,915 |
### 3400F Operation & Maintenance, Air Force

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Requests* with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 Total OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>Air Operations</td>
<td>29,735,402</td>
<td>30,792,217</td>
<td>8,158,203</td>
<td>8,158,203</td>
<td></td>
</tr>
<tr>
<td>Combat Related Operations</td>
<td>-3,897,127</td>
<td>-3,897,127</td>
<td>2,284,621</td>
<td>2,284,621</td>
<td></td>
</tr>
<tr>
<td>Total Operation &amp; Maintenance, Air Force</td>
<td>48,809,771</td>
<td>35,532,105</td>
<td>12,550,916</td>
<td>12,550,916</td>
<td></td>
</tr>
</tbody>
</table>

### Details:

#### Budget Activity 01: Operating Forces

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Requests* with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 Total OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>Air Operations</td>
<td>4,397,421</td>
<td>694,702</td>
<td>694,702</td>
<td>248,235</td>
<td>248,235</td>
</tr>
<tr>
<td>Combat Related Operations</td>
<td>986,357</td>
<td>847,516</td>
<td>847,516</td>
<td>15,274</td>
<td>15,274</td>
</tr>
</tbody>
</table>

#### Combat Related Operations

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Requests* with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 Total OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>Air Operations</td>
<td>1,385,901</td>
<td>1,051,817</td>
<td>1,051,817</td>
<td>198,090</td>
<td>198,090</td>
</tr>
<tr>
<td>Total Combat Related Operations</td>
<td>2,372,258</td>
<td>1,979,333</td>
<td>1,979,333</td>
<td>213,364</td>
<td>213,364</td>
</tr>
</tbody>
</table>

#### Space Operations

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Requests* with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 Total OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>Air Operations</td>
<td>166,722</td>
<td>175,457</td>
<td>175,457</td>
<td>385</td>
<td>385</td>
</tr>
<tr>
<td>Total Space Operations</td>
<td>571,253</td>
<td>528,915</td>
<td>528,915</td>
<td>22,405</td>
<td>22,405</td>
</tr>
</tbody>
</table>

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
## Total Obligational Authority

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2018</td>
<td></td>
<td>Div B</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Emergency</td>
<td>P.L.115-96***</td>
<td>Emergency</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Requests**</td>
<td>MDDE + Ship**</td>
<td>Remaining Req**</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Emergency**</td>
<td></td>
<td>Emergency</td>
<td></td>
</tr>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>35,916</td>
<td>20,916</td>
<td>38,986,336</td>
<td>38,971,336</td>
</tr>
<tr>
<td>TOTAL, BA 02: Mobilization</td>
<td>3,345,081</td>
<td>3,345,081</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL, BA 03: Training and Recruiting</td>
<td>2,165,664</td>
<td>2,165,664</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL, BA 04: Admin &amp; Srwd Activities</td>
<td>5,238,112</td>
<td>5,234,362</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL, BA 20: Undistributed</td>
<td>-1,633,422</td>
<td>-1,633,422</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Operation &amp; Maintenance, Air Force</strong></td>
<td>39,666</td>
<td>20,916</td>
<td>48,101,771</td>
<td>48,083,021</td>
</tr>
</tbody>
</table>

Details:

### Budget Activity 01: Operating Forces

#### Air Operations

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3400F 010 011A</td>
<td>Primary Combat Forces</td>
<td>942,937</td>
<td>942,937</td>
<td>U</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3400F 020 011C</td>
<td>Combat Enhancement Forces</td>
<td>2,787,288</td>
<td>2,787,288</td>
<td>U</td>
<td></td>
<td></td>
<td></td>
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<tr>
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#### Combat Related Operations

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#### Space Operations

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** Includes November 6 and November 17, 2017 requests.

### 3400F Operation & Maintenance, Air Force

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**Details:**

**Budget Activity 01: Operating Forces**

#### Air Operations

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**Total Air Operations:** 27,942,577 | 6,858,174 | 34,800,751

#### Combat Related Operations

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**Total Combat Related Operations:** 2,888,011 | 291,701 | 3,143,714

#### Space Operations

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**Total Space Operations:** 587,849 | 39,351 | 627,200
### Total Obligational Authority

**Department of Defense**  
**FY 2019 President's Budget**

#### FY 2019 President's Budget Exhibit O-1

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* Includes June 29, 2017 requests.
* Includes November 6, 2017 requests.
## UNCLASSIFIED

**Department of Defense**  
**FY 2019 President's Budget**  
**Exhibit O-1 FY 2019 President's Budget**

### Total Obligational Authority

(Dollars in Thousands)

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**Includes November 6 and November 17, 2017 requests.**

***Missile Defeat and Defense Enhancements, 2017.***

Page 28A
### 3400F Operation & Maintenance, Air Force

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<tr>
<th>COCOM</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
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</tr>
<tr>
<td><strong>Total COCOM</strong></td>
<td></td>
<td><strong>1,214,033</strong></td>
<td><strong>219,661</strong></td>
<td><strong>1,433,694</strong></td>
</tr>
<tr>
<td>3400F</td>
<td>999 Classified Programs</td>
<td>1,164,810</td>
<td></td>
<td>1,200,908</td>
</tr>
<tr>
<td><strong>Total, BA 01: Operating Forces</strong></td>
<td></td>
<td><strong>33,797,280</strong></td>
<td><strong>7,408,887</strong></td>
<td><strong>41,206,167</strong></td>
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</tbody>
</table>

### Mobility Activity 02: Mobilization

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
<th>S e</th>
</tr>
</thead>
<tbody>
<tr>
<td>3400F</td>
<td>230 021A Airlift Operations</td>
<td>1,307,695</td>
<td>1,287,659</td>
<td>2,595,354</td>
</tr>
<tr>
<td>3400F</td>
<td>240 021D Mobilization Preparedness</td>
<td>144,417</td>
<td>107,064</td>
<td>251,481</td>
</tr>
<tr>
<td>3400F</td>
<td>250 021M Depot Maintenance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3400F</td>
<td>260 021R Facilities Sustainment, Restoration &amp; Modernization</td>
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<td></td>
<td></td>
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<tr>
<td>3400F</td>
<td>270 021Z Base Support</td>
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<tr>
<td><strong>Total Mobility Operations</strong></td>
<td></td>
<td><strong>1,452,112</strong></td>
<td><strong>1,394,723</strong></td>
<td><strong>2,846,835</strong></td>
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</table>

### Budget Activity 03: Training and Recruiting

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
<th>S e</th>
</tr>
</thead>
<tbody>
<tr>
<td>3400F</td>
<td>280 031A Officer Acquisition</td>
<td>133,187</td>
<td>300</td>
<td>133,487</td>
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<tr>
<td>3400F</td>
<td>290 031B Recruit Training</td>
<td>25,041</td>
<td>340</td>
<td>25,381</td>
</tr>
<tr>
<td>3400F</td>
<td>300 031D Reserve Officers Training Corps (ROTC)</td>
<td>117,338</td>
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<td>117,338</td>
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<tr>
<td>3400F</td>
<td>310 031R Facilities Sustainment, Restoration &amp; Modernization</td>
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<tr>
<td>3400F</td>
<td>320 031Z Base Support</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Accession Training</strong></td>
<td></td>
<td><strong>275,566</strong></td>
<td><strong>640</strong></td>
<td><strong>276,206</strong></td>
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</tbody>
</table>
## 3400F Operation & Maintenance, Air Force

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total with CR Adj</th>
<th>PB Request with CR Adj Base</th>
<th>PB Requests+ OCO</th>
<th>FY 2018 Total with CR Adj</th>
<th>PB Request with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Basic Skill and Advanced Training</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3400F 330 032A Specialized Skill Training</td>
<td>394,119</td>
<td>394,476</td>
<td>25,675</td>
<td>25,675</td>
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<tr>
<td>3400F 340 032B Flight Training</td>
<td>703,696</td>
<td>501,599</td>
<td>879</td>
<td>879</td>
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<tr>
<td>3400F 350 032C Professional Development Education</td>
<td>233,642</td>
<td>287,500</td>
<td>1,114</td>
<td>1,114</td>
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<tr>
<td>3400F 360 032D Training Support</td>
<td>92,822</td>
<td>91,384</td>
<td>1,426</td>
<td>1,426</td>
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<tr>
<td>3400F 370 032M Depot Maintenance</td>
<td>313,340</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Basic Skill and Advanced Training</strong></td>
<td>1,737,619</td>
<td>1,275,959</td>
<td>29,094</td>
<td>29,094</td>
<td></td>
</tr>
</tbody>
</table>

| **Recruiting, and Other Training & Education** | | | | | |
| 3400F 380 033A Recruiting and Advertising | 127,186 | 166,795 | | |
| 3400F 390 033B Examining | 2,849 | 4,134 | | |
| 3400F 410 033D Civilian Education and Training | 219,378 | 171,974 | | |
| 3400F 420 033E Junior ROTC | 64,585 | 60,070 | | |
| **Total Recruiting, and Other Training & Education** | 601,711 | 625,664 | | |

| **Total, BA 03: Training and Recruiting** | 3,574,653 | 2,135,882 | 29,782 | 29,782 |

## Budget Activity 04: Admin & Srwd Activities

<table>
<thead>
<tr>
<th>Logistics Operations</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3400F 430 041A Logistics Operations</td>
<td>1,117,375</td>
<td>805,453</td>
<td>151,847</td>
<td>151,847</td>
<td></td>
</tr>
<tr>
<td>3400F 440 041B Technical Support Activities</td>
<td>976,549</td>
<td>127,379</td>
<td>8,744</td>
<td>8,744</td>
<td></td>
</tr>
<tr>
<td>3400F 450 041M Depot Maintenance</td>
<td>41,612</td>
<td></td>
<td></td>
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<tr>
<td>3400F 460 041R Facilities Sustainment, Restoration &amp; Modernization</td>
<td>346,248</td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>3400F 470 041Z Base Support</td>
<td>1,166,987</td>
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</tr>
<tr>
<td><strong>Total Logistics Operations</strong></td>
<td>3,648,771</td>
<td>932,832</td>
<td>160,591</td>
<td>160,591</td>
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</tr>
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</table>

<table>
<thead>
<tr>
<th>Servicewide Activities</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3400F 480 042A Administration</td>
<td>802,092</td>
<td>911,283</td>
<td>6,583</td>
<td>6,583</td>
<td></td>
</tr>
<tr>
<td>3400F 490 042B Servicewide Communications</td>
<td>485,562</td>
<td>432,172</td>
<td>129,508</td>
<td>129,508</td>
<td></td>
</tr>
<tr>
<td>3400F 500 042G Other Servicewide Activities</td>
<td>1,671,169</td>
<td>1,175,658</td>
<td>84,110</td>
<td>84,110</td>
<td></td>
</tr>
<tr>
<td>3400F 510 042I Civil Air Patrol</td>
<td>28,509</td>
<td>26,719</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3400F 520 042N Judgement Fund Reimbursement</td>
<td>200</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Servicewide Activities</strong></td>
<td>2,987,532</td>
<td>2,545,832</td>
<td>220,201</td>
<td>220,201</td>
<td></td>
</tr>
</tbody>
</table>

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
### Total Obligational Authority

<table>
<thead>
<tr>
<th>Total Obligational Authority</th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Less Enacted</td>
<td>Div B (PB Requests)</td>
</tr>
<tr>
<td></td>
<td>P.L.115-96 (MDDE + Ship)</td>
<td>Emergency*** with CR Adj</td>
</tr>
<tr>
<td></td>
<td>FY 2018</td>
<td>FY 2018</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
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</tr>
</tbody>
</table>

#### Basic Skill and Advanced Training

<table>
<thead>
<tr>
<th>Activity Code</th>
<th>Description</th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>3400F 330 032A</td>
<td>Specialized Skill Training</td>
<td>421,151</td>
<td>421,151</td>
</tr>
<tr>
<td>3400F 340 032B</td>
<td>Flight Training</td>
<td>502,478</td>
<td>502,478</td>
</tr>
<tr>
<td>3400F 350 032C</td>
<td>Professional Development Education</td>
<td>288,614</td>
<td>288,614</td>
</tr>
<tr>
<td>3400F 360 032D</td>
<td>Training Support</td>
<td>92,810</td>
<td>92,810</td>
</tr>
<tr>
<td>3400F 370 032M</td>
<td>Depot Maintenance</td>
<td>U</td>
<td>U</td>
</tr>
</tbody>
</table>

**Total Basic Skill and Advanced Training:**

1,305,053

#### Recruiting and Other Training & Education

<table>
<thead>
<tr>
<th>Activity Code</th>
<th>Description</th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>3400F 380 033A</td>
<td>Recruiting and Advertising</td>
<td>166,795</td>
<td>166,795</td>
</tr>
<tr>
<td>3400F 390 033B</td>
<td>Examining</td>
<td>4,134</td>
<td>4,134</td>
</tr>
<tr>
<td>3400F 410 033C</td>
<td>Off-Duty and Voluntary Education</td>
<td>222,691</td>
<td>222,691</td>
</tr>
<tr>
<td>3400F 420 033E</td>
<td>Junior ROTC</td>
<td>60,070</td>
<td>60,070</td>
</tr>
</tbody>
</table>

**Total Recruiting, and Other Training & Education:**

625,664

**Total, BA 03: Training and Recruiting:**

2,165,664

#### Budget Activity 04: Admin & Srwd Activities

**Logistics Operations**

<table>
<thead>
<tr>
<th>Activity Code</th>
<th>Description</th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>3400F 430 041A</td>
<td>Logistics Operations</td>
<td>957,300</td>
<td>957,300</td>
</tr>
<tr>
<td>3400F 440 041B</td>
<td>Technical Support Activities</td>
<td>136,123</td>
<td>136,123</td>
</tr>
<tr>
<td>3400F 450 041M</td>
<td>Depot Maintenance</td>
<td>U</td>
<td>U</td>
</tr>
<tr>
<td>3400F 460 041R</td>
<td>Facilities Sustainment, Restoration &amp; Modernization</td>
<td>U</td>
<td>U</td>
</tr>
<tr>
<td>3400F 470 041Z</td>
<td>Base Support</td>
<td>U</td>
<td>U</td>
</tr>
</tbody>
</table>

**Total Logistics Operations:**

1,093,423

**Servicewide Activities**

<table>
<thead>
<tr>
<th>Activity Code</th>
<th>Description</th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>3400F 480 042A</td>
<td>Administration</td>
<td>917,866</td>
<td>917,866</td>
</tr>
<tr>
<td>3400F 490 042B</td>
<td>Servicewide Communications</td>
<td>561,680</td>
<td>561,680</td>
</tr>
<tr>
<td>3400F 500 042G</td>
<td>Other Servicewide Activities</td>
<td>1,259,768</td>
<td>1,259,768</td>
</tr>
<tr>
<td>3400F 510 042I</td>
<td>Civil Air Patrol</td>
<td>26,719</td>
<td>26,719</td>
</tr>
<tr>
<td>3400F 520 042N</td>
<td>Judgement Fund Reimbursement</td>
<td>U</td>
<td>U</td>
</tr>
</tbody>
</table>

**Total Servicewide Activities:**

2,766,033

---

**Includes November 6 and November 17, 2017 requests.**

**Missile Defeat and Defense Enhancements, 2017.**
### 3400F Operation & Maintenance, Air Force

<table>
<thead>
<tr>
<th>Service Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Basic Skill and Advanced Training</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3400F 330 032A Specialized Skill Training</td>
<td>401,996</td>
<td>25,327</td>
<td>427,323</td>
</tr>
<tr>
<td>3400F 340 032B Flight Training</td>
<td>477,064</td>
<td>844</td>
<td>477,908</td>
</tr>
<tr>
<td>3400F 350 032C Professional Development Education</td>
<td>276,423</td>
<td>1,199</td>
<td>277,622</td>
</tr>
<tr>
<td>3400F 360 032D Training Support</td>
<td>95,948</td>
<td>1,320</td>
<td>97,268</td>
</tr>
<tr>
<td>3400F 370 032M Depot Maintenance</td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Basic Skill and Advanced Training</strong></td>
<td>1,251,431</td>
<td>28,690</td>
<td>1,280,121</td>
</tr>
<tr>
<td><strong>Recruiting, and Other Training &amp; Education</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3400F 380 033A Recruiting and Advertising</td>
<td>154,530</td>
<td></td>
<td>154,530</td>
</tr>
<tr>
<td>3400F 390 033B Examining</td>
<td>4,132</td>
<td></td>
<td>4,132</td>
</tr>
<tr>
<td>3400F 400 033C Off-Duty and Voluntary Education</td>
<td>223,150</td>
<td></td>
<td>223,150</td>
</tr>
<tr>
<td>3400F 410 033D Civilian Education and Training</td>
<td>209,497</td>
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<td>209,497</td>
</tr>
<tr>
<td>3400F 420 033E Junior ROTC</td>
<td>59,908</td>
<td></td>
<td>59,908</td>
</tr>
<tr>
<td><strong>Total Recruiting, and Other Training &amp; Education</strong></td>
<td>651,217</td>
<td></td>
<td>651,217</td>
</tr>
<tr>
<td><strong>Total, BA 03: Training and Recruiting</strong></td>
<td>2,178,214</td>
<td>29,330</td>
<td>2,207,544</td>
</tr>
<tr>
<td><strong>Budget Activity 04: Admin &amp; Srvwd Activities</strong></td>
<td></td>
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</tr>
<tr>
<td><strong>Logistics Operations</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3400F 430 041A Logistics Operations</td>
<td>681,788</td>
<td>154,485</td>
<td>836,273</td>
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<tr>
<td>3400F 440 041B Technical Support Activities</td>
<td>117,812</td>
<td>13,608</td>
<td>131,420</td>
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<tr>
<td>3400F 450 041M Depot Maintenance</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>3400F 460 041E Facilities Sustainment, Restoration &amp; Modernization</td>
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</tr>
<tr>
<td>3400F 470 041Z Base Support</td>
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</tr>
<tr>
<td><strong>Total Logistics Operations</strong></td>
<td>799,600</td>
<td>168,093</td>
<td>967,693</td>
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<tr>
<td><strong>Servicewide Activities</strong></td>
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<td></td>
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</tr>
<tr>
<td>3400F 480 042A Administration</td>
<td>953,102</td>
<td>4,814</td>
<td>957,916</td>
</tr>
<tr>
<td>3400F 490 042B Servicewide Communications</td>
<td>358,389</td>
<td>131,123</td>
<td>489,512</td>
</tr>
<tr>
<td>3400F 500 042G Other Servicewide Activities</td>
<td>1,194,862</td>
<td>97,471</td>
<td>1,292,333</td>
</tr>
<tr>
<td>3400F 510 042I Civil Air Patrol</td>
<td>29,594</td>
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<td>29,594</td>
</tr>
<tr>
<td>3400F 520 042N Judgement Fund Reimbursement</td>
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<td></td>
</tr>
<tr>
<td><strong>Total Servicewide Activities</strong></td>
<td>2,535,947</td>
<td>233,408</td>
<td>2,769,355</td>
</tr>
</tbody>
</table>
### 3400F Operation & Maintenance, Air Force

#### Support to Other Nations

<table>
<thead>
<tr>
<th></th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>3400F 540 044A International Support</td>
<td>72,066</td>
<td>76,878</td>
<td>76,878</td>
<td>120</td>
<td>120</td>
</tr>
<tr>
<td>Total Support to Other Nations</td>
<td>72,066</td>
<td>76,878</td>
<td>76,878</td>
<td>120</td>
<td>120</td>
</tr>
<tr>
<td>3400F 999 Classified Programs</td>
<td>1,175,101</td>
<td>1,244,653</td>
<td>1,244,653</td>
<td>53,255</td>
<td>53,255</td>
</tr>
<tr>
<td>Total, BA 04: Admin &amp; Srwd Activities</td>
<td>7,883,470</td>
<td>4,800,195</td>
<td>4,800,195</td>
<td>434,167</td>
<td>434,167</td>
</tr>
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</table>

#### Budget Activity 20: Undistributed

**Undistributed**

<table>
<thead>
<tr>
<th></th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>3400F 550 CR Adj to Match Continuing Resolution</td>
<td>-3,897,127</td>
<td>-3,897,127</td>
<td>2,284,621</td>
<td>2,284,621</td>
<td>2,284,621</td>
</tr>
<tr>
<td>Total Undistributed</td>
<td>-3,897,127</td>
<td>-3,897,127</td>
<td>2,284,621</td>
<td>2,284,621</td>
<td>2,284,621</td>
</tr>
<tr>
<td>Total, BA 20: Undistributed</td>
<td>-3,897,127</td>
<td>-3,897,127</td>
<td>2,284,621</td>
<td>2,284,621</td>
<td>2,284,621</td>
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</tbody>
</table>

Total Operation & Maintenance, Air Force

<table>
<thead>
<tr>
<th></th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
</tr>
</thead>
</table>

---

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
## Total Obligational Authority
(Dollars in Thousands)

<table>
<thead>
<tr>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Div B</td>
<td>PB Requests*</td>
<td>DIV B</td>
<td>Remaining Req</td>
</tr>
<tr>
<td>Emergency P.L.115-96***</td>
<td>with CR Adj</td>
<td>P.L.115-96***</td>
<td>with CR Adj S</td>
</tr>
<tr>
<td>Requests**</td>
<td>MDDE + Ship</td>
<td>Remaining Req</td>
<td>Base + OCO +</td>
</tr>
<tr>
<td>Emergency</td>
<td>Repairs</td>
<td>Emergency</td>
<td>Emergency</td>
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</table>

**Includes November 6 and November 17, 2017 requests.**

### 3400F Operation & Maintenance, Air Force

<table>
<thead>
<tr>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>S</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Base</td>
<td>OCO</td>
<td>Total</td>
</tr>
<tr>
<td><strong>Support to Other Nations</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3400F</td>
<td>540 044A International Support</td>
<td>74,959</td>
<td>240</td>
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<tr>
<td></td>
<td>Total Support to Other Nations</td>
<td>74,959</td>
<td>240</td>
</tr>
<tr>
<td>3400F</td>
<td>999</td>
<td>Classified Programs</td>
<td>1,222,456</td>
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<tr>
<td><strong>Total, BA 04: Admin &amp; Srvwd Activities</strong></td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>4,632,962</td>
<td>452,849</td>
<td>5,085,811</td>
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<td></td>
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<tr>
<td><strong>Undistributed</strong></td>
<td></td>
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<tr>
<td>3400F</td>
<td>550</td>
<td>CR Adj to Match Continuing Resolution</td>
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<tr>
<td><strong>Total Undistributed</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total, BA 20: Undistributed</strong></td>
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<td></td>
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**Total Operation & Maintenance, Air Force**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Base</td>
<td>OCO</td>
<td>Total</td>
</tr>
<tr>
<td>Base</td>
<td>42,060,568</td>
<td>9,285,789</td>
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## Total Obligational Authority

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>BA</th>
<th>FY 2018</th>
<th>FY 2018 Total</th>
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<tbody>
<tr>
<td></td>
<td>FY 2017 with CR Adj</td>
<td>FY 2018 with CR Adj</td>
</tr>
<tr>
<td></td>
<td>Base</td>
<td>OCO</td>
</tr>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>3,091,854</td>
<td>3,153,180</td>
</tr>
<tr>
<td>TOTAL, BA 04: Administration And Servicewide Activities</td>
<td>100,337</td>
<td>114,327</td>
</tr>
<tr>
<td>TOTAL, BA 20: Undistributed</td>
<td>-257,176</td>
<td>-257,176</td>
</tr>
</tbody>
</table>

**Total Operation & Maintenance, AF Reserve**

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total PB Request with CR Adj</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>3,091,854</td>
<td>3,153,180</td>
</tr>
<tr>
<td>TOTAL, BA 04: Administration And Servicewide Activities</td>
<td>100,337</td>
<td>114,327</td>
</tr>
<tr>
<td>TOTAL, BA 20: Undistributed</td>
<td>-257,176</td>
<td>-257,176</td>
</tr>
</tbody>
</table>

### Budget Activity 01: Operating Forces

#### Details:

**Air Operations**

<table>
<thead>
<tr>
<th>BA 01</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total PB Request with CR Adj</th>
</tr>
</thead>
<tbody>
<tr>
<td>3740F 010 011A Primary Combat Forces</td>
<td>1,602,120</td>
<td>1,801,007</td>
</tr>
<tr>
<td>3740F 020 011G Mission Support Operations</td>
<td>176,868</td>
<td>210,642</td>
</tr>
<tr>
<td>3740F 030 011M Depot Purchase Equipment Maintenance</td>
<td>577,454</td>
<td>403,867</td>
</tr>
<tr>
<td>3740F 040 011R Facilities Sustainment, Restoration &amp; Modernization</td>
<td>288,449</td>
<td>124,951</td>
</tr>
<tr>
<td>3740F 050 011W Contractor Logistics Support and System Support</td>
<td>240,835</td>
<td>240,835</td>
</tr>
<tr>
<td>3740F 060 011Z Base Support</td>
<td>446,963</td>
<td>371,878</td>
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</table>

**Total, BA 01: Operating Forces**

<table>
<thead>
<tr>
<th>FY 2018 (Base + OCO)</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,091,854</td>
<td>3,153,180</td>
</tr>
<tr>
<td>3,153,180</td>
<td>58,523</td>
</tr>
</tbody>
</table>

### Budget Activity 04: Administration And Servicewide Activities

**Servicewide Activities**

<table>
<thead>
<tr>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total PB Request with CR Adj</th>
</tr>
</thead>
<tbody>
<tr>
<td>3740F 070 042A Administration</td>
<td>59,702</td>
</tr>
<tr>
<td>3740F 080 042J Recruiting and Advertising</td>
<td>18,742</td>
</tr>
<tr>
<td>3740F 090 042K Military Manpower and Pers Mgmt (ARPC)</td>
<td>14,988</td>
</tr>
<tr>
<td>3740F 100 042L Other Pers Support (Disability Comp)</td>
<td>6,879</td>
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<tr>
<td>3740F 110 042M Audiovisual</td>
<td>26</td>
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</table>

**Total Servicewide Activities**

<table>
<thead>
<tr>
<th>FY 2018 (Base + OCO)</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>100,337</td>
<td>114,327</td>
</tr>
<tr>
<td>114,327</td>
<td>58,523</td>
</tr>
</tbody>
</table>

**Total, BA 04: Administration And Servicewide Activities**

<table>
<thead>
<tr>
<th>FY 2018 (Base + OCO)</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>100,337</td>
<td>114,327</td>
</tr>
<tr>
<td>114,327</td>
<td>58,523</td>
</tr>
</tbody>
</table>
### Total Obligational Authority

(Dollars in Thousands)

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Div B</td>
<td></td>
<td>Div B</td>
<td></td>
</tr>
<tr>
<td>3740F Operation &amp; Maintenance, AF Reserve</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Emergency P.L.115-96***</td>
<td></td>
<td>Emergency P.L.115-96***</td>
<td></td>
</tr>
<tr>
<td></td>
<td>MDDE + Ship Remaining Req</td>
<td></td>
<td>MDDE + Ship Remaining Req</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Emergency Repairs Emergency</td>
<td></td>
<td>Emergency Repairs Emergency</td>
<td></td>
</tr>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>5,770</td>
<td>5,770</td>
<td>3,217,473</td>
<td>3,217,473</td>
</tr>
<tr>
<td>TOTAL, BA 04: Administration And Servicewide Activities</td>
<td>114,327</td>
<td>114,327</td>
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<td></td>
</tr>
<tr>
<td>TOTAL, BA 20: Undistributed</td>
<td>-148,784</td>
<td>-148,784</td>
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</tr>
</tbody>
</table>

#### Budget Activity 01: Operating Forces

**Details:**

- **Air Operations**
  - 3740F 010 011A Primary Combat Forces
  - 3740F 020 011G Mission Support Operations
  - 3740F 030 011H Depot Purchase Equipment Maintenance
  - 3740F 040 011R Facilities Sustainment, Restoration & Modernization
  - 3740F 050 011W Contractor Logistics Support and System Support
  - 3740F 060 011Z Base Support

  **Total Air Operations:**

<table>
<thead>
<tr>
<th>Budget Activity 01: Operating Forces</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Div B</td>
<td></td>
<td>Div B</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Emergency P.L.115-96***</td>
<td></td>
<td>Emergency P.L.115-96***</td>
<td></td>
</tr>
<tr>
<td></td>
<td>MDDE + Ship Remaining Req</td>
<td></td>
<td>MDDE + Ship Remaining Req</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Emergency Repairs Emergency</td>
<td></td>
<td>Emergency Repairs Emergency</td>
<td></td>
</tr>
<tr>
<td></td>
<td>5,770</td>
<td>5,770</td>
<td>3,217,473</td>
<td>3,217,473</td>
</tr>
</tbody>
</table>

#### Budget Activity 04: Administration And Servicewide Activities

**Details:**

- **Servicewide Activities**
  - 3740F 070 042A Administration
  - 3740F 080 042J Recruiting and Advertising
  - 3740F 090 042K Military Manpower and Pers Mgmt (ARPC)
  - 3740F 100 042L Other Pers Support (Disability Comp)
  - 3740F 110 042M Audiovisual

  **Total Servicewide Activities:**

<table>
<thead>
<tr>
<th>Budget Activity 04: Administration And Servicewide Activities</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Div B</td>
<td></td>
<td>Div B</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Emergency P.L.115-96***</td>
<td></td>
<td>Emergency P.L.115-96***</td>
<td></td>
</tr>
<tr>
<td></td>
<td>MDDE + Ship Remaining Req</td>
<td></td>
<td>MDDE + Ship Remaining Req</td>
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</tr>
<tr>
<td></td>
<td>Emergency Repairs Emergency</td>
<td></td>
<td>Emergency Repairs Emergency</td>
<td></td>
</tr>
<tr>
<td></td>
<td>114,327</td>
<td>114,327</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

**Includes November 6 and November 17, 2017 requests.**

### 3740F Operation & Maintenance, AF Reserve

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019 Base (Dollars in Thousands)</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total (Dollars in Thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>3,152,279</td>
<td>60,500</td>
<td>3,212,779</td>
</tr>
<tr>
<td>TOTAL, BA 04: Administration And Servicewide Activities</td>
<td>107,955</td>
<td></td>
<td>107,955</td>
</tr>
<tr>
<td>TOTAL, BA 20: Undistributed</td>
<td></td>
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</table>

#### Details:

**Budget Activity 01: Operating Forces**

**Air Operations**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3740F 010 011A Primary Combat Forces</td>
<td>1,853,437</td>
<td></td>
<td>1,853,437</td>
</tr>
<tr>
<td>3740F 020 011G Mission Support Operations</td>
<td>205,369</td>
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<td>205,369</td>
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<tr>
<td>3740F 030 011M Depot Purchase Equipment Maintenance</td>
<td>345,576</td>
<td>51,000</td>
<td>396,576</td>
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<tr>
<td>3740F 040 011R Facilities Sustainment, Restoration &amp; Modernization</td>
<td>120,736</td>
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<td>120,736</td>
</tr>
<tr>
<td>3740F 050 011W Contractor Logistics Support and System Support</td>
<td>241,239</td>
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<tr>
<td>3740F 060 011Z Base Support</td>
<td>385,922</td>
<td>9,500</td>
<td>395,422</td>
</tr>
</tbody>
</table>

**Total Air Operations** | 3,152,279 | 60,500 | 3,212,779 |

**Total, BA 01: Operating Forces** | 3,152,279 | 60,500 | 3,212,779 |

**Budget Activity 04: Administration And Servicewide Activities**

**Servicewide Activities**

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3740F 070 042A Administration</td>
<td>71,188</td>
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<td>71,188</td>
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<tr>
<td>3740F 080 042J Recruiting and Advertising</td>
<td>19,429</td>
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<td>19,429</td>
</tr>
<tr>
<td>3740F 090 042K Military Manpower and Pers Mgmt (ARPC)</td>
<td>9,386</td>
<td></td>
<td>9,386</td>
</tr>
<tr>
<td>3740F 100 042L Other Pers Support (Disability Comp)</td>
<td>7,512</td>
<td></td>
<td>7,512</td>
</tr>
<tr>
<td>3740F 110 042M Audiovisual</td>
<td>440</td>
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<td>440</td>
</tr>
</tbody>
</table>

**Total Servicewide Activities** | 107,955 | | 107,955 |

**Total, BA 04: Administration And Servicewide Activities** | 107,955 | | 107,955 |
### 3740F Operation & Maintenance, AF Reserve

<table>
<thead>
<tr>
<th>Budget Activity 20: Undistributed</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total Base</th>
<th>FY 2018 Total OCO</th>
<th>FY 2018 Total OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3740F</td>
<td>120 CR Adj to Match Continuing Resolution</td>
<td>-257,176</td>
<td>-257,176</td>
<td>114,162 U</td>
</tr>
<tr>
<td></td>
<td>Total Undistributed</td>
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<td>-257,176</td>
<td>-257,176</td>
<td>114,162</td>
</tr>
<tr>
<td></td>
<td>Total, BA 20: Undistributed</td>
<td></td>
<td>-257,176</td>
<td>-257,176</td>
<td>114,162</td>
</tr>
<tr>
<td>Total Operation &amp; Maintenance, AF Reserve</td>
<td>3,192,191</td>
<td>3,010,331</td>
<td>3,010,331</td>
<td>172,685</td>
<td>172,685</td>
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</table>

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
### Total Obligational Authority

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
</tr>
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<tbody>
<tr>
<td>Feb 2018</td>
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<td>Feb 2018</td>
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</table>

#### 3740F Operation & Maintenance, AF Reserve

<table>
<thead>
<tr>
<th>Budget Activity 20: Undistributed</th>
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</thead>
<tbody>
<tr>
<td><strong>Undistributed</strong></td>
</tr>
<tr>
<td><strong>3740F 120 CR Adj to Match Continuing Resolution</strong></td>
</tr>
<tr>
<td><strong>Total Undistributed</strong></td>
</tr>
<tr>
<td><strong>Total, BA 20: Undistributed</strong></td>
</tr>
</tbody>
</table>

** Total Operation & Maintenance, AF Reserve **

| 5,770 | 5,770 | 3,183,016 | 3,183,016 |

** Includes November 6 and November 17, 2017 requests.

### Total Obligational Authority (Dollars in Thousands)

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3740F Operation &amp; Maintenance, AF Reserve</td>
<td>S</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3740F</td>
<td>120</td>
<td>CR Adj to Match Continuing Resolution</td>
<td>U</td>
</tr>
<tr>
<td>Total Undistributed</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total, BA 20: Undistributed</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operation &amp; Maintenance, AF Reserve</td>
<td>3,260,234</td>
<td>60,500</td>
<td>3,320,734</td>
</tr>
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</table>
### Total Obligational Authority
(Dollars in Thousands)

<table>
<thead>
<tr>
<th></th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>3840F Operation &amp; Maintenance, ANG</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>6,533,280</td>
<td>6,797,783</td>
<td>15,400</td>
</tr>
<tr>
<td>TOTAL, BA 04: Administration And Service-Wide Activities</td>
<td>40,412</td>
<td>142,185</td>
<td>142,185</td>
</tr>
<tr>
<td>TOTAL, BA 20: Undistributed</td>
<td>-445,748</td>
<td>-445,748</td>
<td>27,600</td>
</tr>
<tr>
<td><strong>Total Operation &amp; Maintenance, ANG</strong></td>
<td>6,573,692</td>
<td>6,494,220</td>
<td>43,000</td>
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</tbody>
</table>

**Budget Activity 01: Operating Forces**

**Details:**

**Air Operations**

<table>
<thead>
<tr>
<th></th>
<th>FY 2017</th>
<th>FY 2018 Total</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>3840F 010 011F Aircraft Operations</strong></td>
<td>2,849,843</td>
<td>3,175,055</td>
<td>3,175,055</td>
</tr>
<tr>
<td><strong>3840F 020 011G Mission Support Operations</strong></td>
<td>765,127</td>
<td>746,082</td>
<td>746,082</td>
</tr>
<tr>
<td><strong>3840F 030 011M Depot Purchase Equipment Maintenance</strong></td>
<td>1,960,419</td>
<td>867,063</td>
<td>867,063</td>
</tr>
<tr>
<td><strong>3840F 040 011R Facilities Sustainment, Restoration &amp; Modernization</strong></td>
<td>301,218</td>
<td>325,090</td>
<td>325,090</td>
</tr>
<tr>
<td><strong>3840F 050 011W Contractor Logistics Support and System Support</strong></td>
<td>1,100,829</td>
<td>1,100,829</td>
<td>1,100,829</td>
</tr>
<tr>
<td><strong>Total Air Operations</strong></td>
<td>6,533,280</td>
<td>6,797,783</td>
<td>15,400</td>
</tr>
</tbody>
</table>

**Budget Activity 04: Administration And Service-Wide Activities**

**Servicewide Activities**

<table>
<thead>
<tr>
<th></th>
<th>FY 2017</th>
<th>FY 2018 Total</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>3840F 070 042A Administration</strong></td>
<td>31,938</td>
<td>44,955</td>
<td>44,955</td>
</tr>
<tr>
<td><strong>3840F 080 042J Recruiting and Advertising</strong></td>
<td>8,474</td>
<td>97,230</td>
<td>97,230</td>
</tr>
<tr>
<td><strong>Total Servicewide Activities</strong></td>
<td>40,412</td>
<td>142,185</td>
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**Budget Activity 20: Undistributed**

<table>
<thead>
<tr>
<th></th>
<th>FY 2017</th>
<th>FY 2018 Total</th>
<th>FY 2018 Total</th>
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<tr>
<td><strong>3840F 090 CR Adj to Match Continuing Resolution</strong></td>
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<td>-445,748</td>
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<tr>
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<td>-445,748</td>
<td>27,600</td>
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</table>

**Total Operation & Maintenance, ANG**

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>6,573,692</strong></td>
<td><strong>6,494,220</strong></td>
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* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
<table>
<thead>
<tr>
<th>Budget Activity 01: Operating Forces</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Div B</td>
<td></td>
<td>Div B</td>
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<tr>
<td><strong>Emergency</strong></td>
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<td></td>
<td><strong>Emergency</strong></td>
<td></td>
</tr>
<tr>
<td>P.L.115-96***</td>
<td></td>
<td></td>
<td>P.L.115-96***</td>
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</tr>
<tr>
<td>Requests**</td>
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<td>Requests**</td>
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</tr>
<tr>
<td>MDDE + Ship</td>
<td></td>
<td></td>
<td>MDDE + Ship</td>
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<tr>
<td>Remaining Req</td>
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<td>Remaining Req</td>
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<td>Emergency</td>
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<td>Base + OCO + e</td>
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<td>Base + OCO + e</td>
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</tr>
<tr>
<td>Related</td>
<td></td>
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<td>Related</td>
<td></td>
</tr>
<tr>
<td>FY 2018</td>
<td></td>
<td></td>
<td>FY 2018</td>
<td></td>
</tr>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>6,813,183</td>
<td>6,813,183</td>
<td>6,813,183</td>
<td>6,813,183</td>
</tr>
<tr>
<td>TOTAL, BA 04: Administration And Service-Wide Activities</td>
<td>142,185</td>
<td>142,185</td>
<td>142,185</td>
<td>142,185</td>
</tr>
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</table>

**Total Operation & Maintenance, ANG**

| Details: |

**Budget Activity 01: Operating Forces**

**Air Operations**

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>Program</th>
<th>Description</th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>3840F 010 011F</td>
<td>Aircraft Operations</td>
<td>3,175,055</td>
<td>3,175,055</td>
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<tr>
<td>3840F 020 011G</td>
<td>Mission Support Operations</td>
<td>749,550</td>
<td>749,550</td>
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<tr>
<td>3840F 030 011M</td>
<td>Depot Purchase Equipment Maintenance</td>
<td>867,063</td>
<td>867,063</td>
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<tr>
<td>3840F 040 011R</td>
<td>Facilities Sustainment, Restoration &amp; Modernization</td>
<td>325,090</td>
<td>325,090</td>
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<tr>
<td>Total Air Operations</td>
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<td>6,813,183</td>
<td>6,813,183</td>
<td></td>
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</table>

**TOTAL, BA 01: Operating Forces**

| Details: |

**Budget Activity 04: Administration And Service-Wide Activities**

**Servicewide Activities**

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>Program</th>
<th>Description</th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>3840F 070 042A</td>
<td>Administration</td>
<td>44,955</td>
<td>44,955</td>
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<tr>
<td>3840F 080 042J</td>
<td>Recruiting and Advertising</td>
<td>97,230</td>
<td>97,230</td>
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<tr>
<td>Total Servicewide Activities</td>
<td></td>
<td>142,185</td>
<td>142,185</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL, BA 04: Administration And Service-Wide Activities**

| Details: |

**Budget Activity 20: Undistributed**

**Undistributed**

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>Program</th>
<th>Description</th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>3840F 090</td>
<td>CR Adj to Match Continuing Resolution</td>
<td>-418,148</td>
<td>-418,148</td>
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<td>-418,148</td>
<td>-418,148</td>
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</table>

**TOTAL Operation & Maintenance, ANG**

| **Includes November 6 and November 17, 2017 requests.** |
| **Missile Defeat and Defense Enhancements, 2017.** |
### 3840F Operation & Maintenance, ANG

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL, BA 01: Operating Forces</td>
<td>6,345,376</td>
<td>15,870</td>
<td>6,361,246</td>
</tr>
<tr>
<td>TOTAL, BA 04: Administration And Service-Wide Activities</td>
<td>82,246</td>
<td></td>
<td>82,246</td>
</tr>
<tr>
<td>TOTAL, BA 20: Undistributed</td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

**Total Operation & Maintenance, ANG**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,427,622</td>
<td>15,870</td>
<td></td>
<td>6,443,492</td>
</tr>
</tbody>
</table>

### Details:

#### Budget Activity 01: Operating Forces

**Air Operations**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3840F 010 011F Aircraft Operations</td>
<td>2,619,940</td>
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<td>2,619,940 U</td>
</tr>
<tr>
<td>3840F 030 011M Depot Purchase Equipment Maintenance</td>
<td>748,287</td>
<td></td>
<td>748,287 U</td>
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<tr>
<td>3840F 040 011R Facilities Sustainment, Restoration &amp; Modernization</td>
<td>748,287</td>
<td></td>
<td>748,287 U</td>
</tr>
<tr>
<td>3840F 050 011W Contractor Logistics Support and System Support</td>
<td>1,061,759</td>
<td></td>
<td>1,061,759 U</td>
</tr>
<tr>
<td>3840F 060 011Z Base Support</td>
<td>988,333</td>
<td>12,310</td>
<td>1,000,643 U</td>
</tr>
<tr>
<td><strong>Total Air Operations</strong></td>
<td>6,345,376</td>
<td>15,870</td>
<td>6,361,246</td>
</tr>
</tbody>
</table>

**Total, BA 01: Operating Forces**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,345,376</td>
<td>15,870</td>
<td></td>
<td>6,361,246</td>
</tr>
</tbody>
</table>

#### Budget Activity 04: Administration And Service-Wide Activities

**Servicewide Activities**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3840F 070 042A Administration</td>
<td>45,711</td>
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<td>45,711 U</td>
</tr>
<tr>
<td>3840F 080 042J Recruiting and Advertising</td>
<td>36,535</td>
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<tr>
<td><strong>Total Servicewide Activities</strong></td>
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<td>82,246</td>
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</tbody>
</table>

**Total, BA 04: Administration And Service-Wide Activities**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>82,246</td>
<td></td>
<td></td>
<td>82,246</td>
</tr>
</tbody>
</table>

#### Budget Activity 20: Undistributed

**Undistributed**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3840F 090 CR Adj to Match Continuing Resolution</td>
<td></td>
<td></td>
<td>U</td>
</tr>
<tr>
<td><strong>Total Undistributed</strong></td>
<td></td>
<td></td>
<td>82,246</td>
</tr>
</tbody>
</table>

**Total, BA 20: Undistributed**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>82,246</td>
<td></td>
<td></td>
<td>82,246</td>
</tr>
</tbody>
</table>

**Total Operation & Maintenance, ANG**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,427,622</td>
<td>15,870</td>
<td></td>
<td>6,443,492</td>
</tr>
</tbody>
</table>
## Total Obligational Authority

**FY 2018 (Dollars in Thousands)**

<table>
<thead>
<tr>
<th>Budget Activity 01: Operating Forces</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Requests* with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 PB Requests+ with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100D 010 1PL1 Joint Chiefs of Staff</td>
<td>497,437</td>
<td>440,853</td>
<td>440,853</td>
<td>4,841</td>
<td>4,841</td>
</tr>
<tr>
<td>0100D 020 8PL1 Joint Chiefs of Staff - CE2T2</td>
<td>551,511</td>
<td>551,511</td>
<td>551,511</td>
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<td>0</td>
</tr>
<tr>
<td>0100D 030 1GTN Office of the Secretary of Defense</td>
<td>520,911</td>
<td>520,911</td>
<td>520,911</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0100D 040 1PL2 Special Operations Command/Operating Forces</td>
<td>8,260,042</td>
<td>5,008,274</td>
<td>5,008,274</td>
<td>3,305,234</td>
<td>3,305,234</td>
</tr>
</tbody>
</table>

**Total, BA 01: Operating Forces**

9,278,390

6,000,638

6,000,638

3,310,075

3,310,075

<table>
<thead>
<tr>
<th>Budget Activity 03: Training and Recruiting</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Requests* with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 PB Requests+ with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100D 050 3EV2 Defense Acquisition University</td>
<td>138,333</td>
<td>144,970</td>
<td>144,970</td>
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<tr>
<td>0100D 060 3PL1 Joint Chiefs of Staff</td>
<td>86,192</td>
<td>84,402</td>
<td>84,402</td>
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<tr>
<td>0100D 070 3EV7 Special Operations Command/Training and Recruiting</td>
<td>361,701</td>
<td>379,462</td>
<td>379,462</td>
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</table>

**Total, BA 03: Training and Recruiting**

586,226

608,834

608,834

<table>
<thead>
<tr>
<th>Budget Activity 04: Admin &amp; Srwwide Activities</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Requests* with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 PB Requests+ with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100D 080 4GT3 Civil Military Programs</td>
<td>192,659</td>
<td>183,000</td>
<td>183,000</td>
<td>9,853</td>
<td>9,853</td>
</tr>
<tr>
<td>0100D 100 4GT6 Defense Contract Audit Agency</td>
<td>621,115</td>
<td>597,836</td>
<td>597,836</td>
<td>21,317</td>
<td>21,317</td>
</tr>
<tr>
<td>0100D 110 4GTD Defense Contract Management Agency</td>
<td>1,353,381</td>
<td>1,439,010</td>
<td>1,439,010</td>
<td>64,137</td>
<td>64,137</td>
</tr>
<tr>
<td>0100D 120 4GT8 Defense Human Resources Activity</td>
<td>717,051</td>
<td>807,754</td>
<td>807,754</td>
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<tr>
<td>0100D 130 4GT9 Defense Information Systems Agency</td>
<td>1,508,429</td>
<td>2,009,702</td>
<td>2,009,702</td>
<td>115,000</td>
<td>115,000</td>
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<tr>
<td>0100D 150 4GTA Defense Legal Services Agency</td>
<td>135,896</td>
<td>24,207</td>
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<td></td>
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<tr>
<td>0100D 160 4GTB Defense Logistics Agency</td>
<td>343,213</td>
<td>400,422</td>
<td>400,422</td>
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<tr>
<td>0100D 170 ES18 Defense Media Activity</td>
<td>228,998</td>
<td>217,585</td>
<td>217,585</td>
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<tr>
<td>0100D 180 4GTC Defense Personnel Accounting Agency</td>
<td>113,176</td>
<td>131,268</td>
<td>131,268</td>
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<tr>
<td>0100D 190 4GTD Security Cooperation Agency</td>
<td>1,730,235</td>
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<td>2,022,496</td>
<td>2,312,000</td>
<td>2,312,000</td>
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<tr>
<td>0100D 220 4GTH Defense Technology Security Administration</td>
<td>34,844</td>
<td>34,712</td>
<td>34,712</td>
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<tr>
<td>0100D 230 4GTS Defense Threat Reduction Agency</td>
<td>505,697</td>
<td>542,604</td>
<td>542,604</td>
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<tr>
<td>0100D 250 4GTJ Department of Defense Education</td>
<td>2,705,111</td>
<td>2,794,389</td>
<td>2,794,389</td>
<td>31,000</td>
<td>31,000</td>
</tr>
</tbody>
</table>

* Includes June 29, 2017 requests.
* Includes November 6, 2017 requests.
<table>
<thead>
<tr>
<th>Budget Activity 01: Operating Forces</th>
<th>FY 2018 Total Obligational Authority (Dollars in Thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100D 010 1PL1 Joint Chiefs of Staff</td>
<td>FY 2018 Less Enacted Div B</td>
</tr>
<tr>
<td></td>
<td>445,694</td>
</tr>
<tr>
<td>0100D 020 8PL1 Joint Chiefs of Staff - CE2T2</td>
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</tr>
<tr>
<td>0100D 030 1GTN Office of the Secretary of Defense</td>
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</tr>
<tr>
<td>0100D 040 1PL2 Special Operations Command/Operating Forces</td>
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</tr>
<tr>
<td>Total, BA 01: Operating Forces</td>
<td>9,310,713</td>
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</table>

<table>
<thead>
<tr>
<th>Budget Activity 03: Training and Recruiting</th>
<th>FY 2018 Total Obligational Authority (Dollars in Thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>144,970</td>
</tr>
<tr>
<td>0100D 060 3PL1 Joint Chiefs of Staff</td>
<td></td>
</tr>
<tr>
<td>0100D 070 3EV7 Special Operations Command/Training and Recruiting</td>
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</tr>
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<td>Total, BA 03: Training and Recruiting</td>
<td>608,834</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Budget Activity 04: Admin &amp; Srwide Activities</th>
<th>FY 2018 Total Obligational Authority (Dollars in Thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100D 080 4GT3 Civil Military Programs</td>
<td>950</td>
</tr>
<tr>
<td>0100D 100 4GT6 Defense Contract Audit Agency</td>
<td>607,689</td>
</tr>
<tr>
<td>0100D 110 4GTD Defense Contract Management Agency</td>
<td>1,460,327</td>
</tr>
<tr>
<td>0100D 120 4GT8 Defense Human Resources Activity</td>
<td>807,754</td>
</tr>
<tr>
<td>0100D 130 4GT9 Defense Information Systems Agency</td>
<td>2,073,839</td>
</tr>
<tr>
<td>0100D 150 4GTA Defense Legal Services Agency</td>
<td>139,207</td>
</tr>
<tr>
<td>0100D 160 4GTB Defense Logistics Agency</td>
<td>400,422</td>
</tr>
<tr>
<td>0100D 170 ES18 Defense Media Activity</td>
<td>230,840</td>
</tr>
<tr>
<td>0100D 180 4GTC Defense Personnel Accounting Agency</td>
<td>131,268</td>
</tr>
<tr>
<td>0100D 190 4GTD Defense Security Cooperation Agency</td>
<td>3,034,496</td>
</tr>
<tr>
<td>0100D 200 4GTE Defense Security Service</td>
<td>683,665</td>
</tr>
<tr>
<td>0100D 220 4GTH Defense Technology Security Administration</td>
<td>34,712</td>
</tr>
<tr>
<td>0100D 230 4GTH Defense Threat Reduction Agency</td>
<td>542,604</td>
</tr>
<tr>
<td>0100D 250 4GTJ Department of Defense Education Activity</td>
<td>1,700</td>
</tr>
<tr>
<td>0100D 260 011A Missile Defense Agency</td>
<td>504,058</td>
</tr>
<tr>
<td>0100D 280 4GTM Office of Economic Adjustment</td>
<td>57,840</td>
</tr>
<tr>
<td>0100D 290 4GTN Office of the Secretary of Defense</td>
<td>1,646,959</td>
</tr>
<tr>
<td>0100D 300 4GT1 Special Operations Command/Admin &amp; Svc-wide Activities</td>
<td>94,273</td>
</tr>
</tbody>
</table>

** Includes November 6 and November 17, 2017 requests.

## Operational and Maintenance, Defense-Wide

<table>
<thead>
<tr>
<th>Budget Activity 01: Operating Forces</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100D 010 1P1 Joint Chiefs of Staff</td>
<td>430,215</td>
<td>28,671</td>
<td>458,886</td>
</tr>
<tr>
<td>0100D 020 8P1 Joint Chiefs of Staff - CE2T2</td>
<td>602,186</td>
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<td>602,186</td>
</tr>
<tr>
<td>0100D 030 1G1N Office of the Secretary of Defense</td>
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<td></td>
<td>U</td>
</tr>
<tr>
<td>0100D 040 1P2 Special Operations Command/Operating Forces</td>
<td>5,389,250</td>
<td>3,733,161</td>
<td>9,122,411</td>
</tr>
</tbody>
</table>

**Total, BA 01: Operating Forces**: 6,421,651 3,761,832 10,183,483

### Budget Activity 03: Training and Recruiting

<table>
<thead>
<tr>
<th>Budget Activity 03: Training and Recruiting</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100D 050 3E1V2 Defense Acquisition University</td>
</tr>
<tr>
<td>0100D 060 3P1L1 Joint Chiefs of Staff</td>
</tr>
<tr>
<td>0100D 070 3E7V Special Operations Command/Training and Recruiting</td>
</tr>
</tbody>
</table>

**Total, BA 03: Training and Recruiting**: 648,749 648,749

### Budget Activity 04: Admin & Srvc-wide Activities

<table>
<thead>
<tr>
<th>Budget Activity 04: Admin &amp; Srvc-wide Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100D 080 4G1T3 Civil Military Programs</td>
</tr>
<tr>
<td>0100D 100 4G76 Defense Contract Audit Agency</td>
</tr>
<tr>
<td>0100D 110 4G7D Defense Contract Management Agency</td>
</tr>
<tr>
<td>0100D 120 4G8 Defense Human Resources Activity</td>
</tr>
<tr>
<td>0100D 130 4G79 Defense Information Systems Agency</td>
</tr>
<tr>
<td>0100D 150 4GTA Defense Legal Services Agency</td>
</tr>
<tr>
<td>0100D 160 4G7B Defense Logistics Agency</td>
</tr>
<tr>
<td>0100D 170 ES18 Defense Media Activity</td>
</tr>
<tr>
<td>0100D 180 4G7C Defense Personnel Accounting Agency</td>
</tr>
<tr>
<td>0100D 190 4G7D Defense Security Cooperation Agency</td>
</tr>
<tr>
<td>0100D 200 4G7E Defense Security Service</td>
</tr>
<tr>
<td>0100D 220 4G7H Defense Technology Security</td>
</tr>
<tr>
<td>0100D 230 4G7I Defense Threat Reduction Agency</td>
</tr>
<tr>
<td>0100D 250 4G7J Department of Defense Education</td>
</tr>
<tr>
<td>0100D 260 011A Missile Defense Agency</td>
</tr>
<tr>
<td>0100D 280 4G7M Office of Economic Adjustment</td>
</tr>
<tr>
<td>0100D 290 4G7N Office of the Secretary of Defense</td>
</tr>
<tr>
<td>0100D 300 4G7I Special Operations Command/Admin &amp; Svc-wide Activities</td>
</tr>
</tbody>
</table>
### Department of Defense FY 2019 President's Budget

**Exhibit O-1 FY 2019 President’s Budget**

Total Obligational Authority

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Budget Activity 04: Admin &amp; Srsvwide Activities</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 Total with CR Adj</th>
<th>FY 2018 Total with CR Adj OCO</th>
<th>FY 2018 Total with CR Adj + S OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100D 310 4GTQ Washington Headquarters Services</td>
<td>626,695</td>
<td>436,776</td>
<td>3,179</td>
<td>3,179 U</td>
</tr>
<tr>
<td>0100D 999 Classified Programs</td>
<td>16,038,695</td>
<td>14,806,404</td>
<td>1,797,549</td>
<td>1,878,713 U</td>
</tr>
<tr>
<td>Total, BA 04: Admin &amp; Srsvwide Activities</td>
<td>29,866,253</td>
<td>28,100,245</td>
<td>4,402,005</td>
<td>4,483,169</td>
</tr>
</tbody>
</table>

**Budget Activity 20: Undistributed**

| 0100D 320 CR Adj to Match Continuing Resolution| -2,424,460            | -2,424,460                | 500,279                       | 419,115 U                       |
| Total, BA 20: Undistributed                   | -2,424,460            | -2,424,460                | 500,279                       | 419,115                         |

**Total Operation and Maintenance, Defense-Wide**

| Total Operation and Maintenance, Defense-Wide  | 39,730,869            | 32,285,257                | 8,212,359                     | 8,212,359                       |

---

* Includes June 29, 2017 requests.

* Includes November 6, 2017 requests.
### Total Obligational Authority

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Div B</td>
<td>DIV B</td>
<td>Remaining Req</td>
<td>Div B</td>
</tr>
<tr>
<td>0100D Operation and Maintenance, Defense-Wide</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency</td>
<td>P.L.115-96***</td>
<td>MDDE + Ship</td>
<td>Remaining Req</td>
<td>Base + OCO + e</td>
</tr>
<tr>
<td>Requests**</td>
<td>Emergency Repairs</td>
<td>Emergency</td>
<td></td>
<td>MDDE + Ship</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0100D 310 4GTQ Washington Headquarters Services</td>
<td>26,385</td>
<td>2,650</td>
<td>32,609,799</td>
<td>32,586,064</td>
</tr>
<tr>
<td>0100D 999 Classified Programs</td>
<td>-23,735</td>
<td>-23,735</td>
<td>-23,735</td>
<td>-23,735</td>
</tr>
<tr>
<td>Total, BA 04: Admin &amp; Srwwide Activities</td>
<td>26,385</td>
<td>2,650</td>
<td>32,609,799</td>
<td>32,586,064</td>
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</table>

#### Budget Activity 20: Undistributed

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Div B</td>
<td>DIV B</td>
<td>Remaining Req</td>
<td>Div B</td>
</tr>
<tr>
<td>0100D 320 CR Adj to Match Continuing Resolution</td>
<td>-2,007,995</td>
<td>-2,007,995</td>
<td>-2,007,995</td>
<td>-2,007,995</td>
</tr>
<tr>
<td>Total, BA 20: Undistributed</td>
<td>-2,007,995</td>
<td>-2,007,995</td>
<td>-2,007,995</td>
<td>-2,007,995</td>
</tr>
</tbody>
</table>

** Includes November 6 and November 17, 2017 requests.

### 0100D Operation and Maintenance, Defense-Wide

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
<th>Base/OCO/Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100D 310 4GTQ Washington Headquarters Services</td>
<td>456,407</td>
<td>7,766</td>
<td>464,173</td>
<td>U</td>
</tr>
<tr>
<td>0100D 999 Classified Programs</td>
<td>15,645,192</td>
<td>1,944,813</td>
<td>17,590,005</td>
<td>U</td>
</tr>
<tr>
<td><strong>Total, BA 04: Admin &amp; Srvwide Activities</strong></td>
<td>29,282,225</td>
<td>4,788,076</td>
<td>34,070,301</td>
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</table>

**Budget Activity 20: Undistributed**

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
<th>Base/OCO/Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100D 320 CR Adj to Match Continuing Resolution</td>
<td></td>
<td></td>
<td></td>
<td>U</td>
</tr>
</tbody>
</table>

**Total, BA 20: Undistributed**

**Total Operation and Maintenance, Defense-Wide**

<table>
<thead>
<tr>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
<th>Base/OCO/Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>36,352,625</td>
<td>8,549,908</td>
<td>44,902,533</td>
<td></td>
</tr>
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</table>
## Total Office of the Inspector General

<table>
<thead>
<tr>
<th>Budget Activity 01: Operation And Maintenance</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total with CR Adj</th>
<th>FY 2018 OCO PB Requests with CR Adj</th>
<th>FY 2018 Total OCO PB Requests with CR Adj</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total, BA 01: Operation And Maintenance</td>
<td>321,439</td>
<td>334,087</td>
<td>334,087</td>
<td>24,692</td>
<td>24,692</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Budget Activity 02: RDT&amp;E</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total with CR Adj</th>
<th>FY 2018 OCO PB Requests with CR Adj</th>
<th>FY 2018 Total OCO PB Requests with CR Adj</th>
</tr>
</thead>
<tbody>
<tr>
<td>0107D 020 4GTV Office of the Inspector General</td>
<td>4,615</td>
<td>2,800</td>
<td>2,800</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total, BA 02: RDT&amp;E</td>
<td>4,615</td>
<td>2,800</td>
<td>2,800</td>
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<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Budget Activity 03: Procurement</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total with CR Adj</th>
<th>FY 2018 OCO PB Requests with CR Adj</th>
<th>FY 2018 Total OCO PB Requests with CR Adj</th>
</tr>
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<tbody>
<tr>
<td>0107D 030 4GTV Office of the Inspector General</td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total, BA 03: Procurement</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Budget Activity 20: Undistributed</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total with CR Adj</th>
<th>FY 2018 OCO PB Requests with CR Adj</th>
<th>FY 2018 Total OCO PB Requests with CR Adj</th>
</tr>
</thead>
<tbody>
<tr>
<td>0107D 040 CR Adj to Match Continuing Resolution</td>
<td></td>
<td>-26,971</td>
<td>-26,971</td>
<td>-2,630</td>
<td>-2,630</td>
</tr>
<tr>
<td>Total, BA 20: Undistributed</td>
<td></td>
<td>-26,971</td>
<td>-26,971</td>
<td>-2,630</td>
<td>-2,630</td>
</tr>
</tbody>
</table>

Total Office of the Inspector General: 326,054

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
## Office of the Inspector General

### Budget Activity 01: Operation And Maintenance

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Emergency</strong></td>
<td>Div B</td>
<td>PB Requests*</td>
<td>DIV B</td>
<td>Remaining Req</td>
</tr>
<tr>
<td>Emergency P.L.115-96***</td>
<td>FY 2018</td>
<td>P.L.115-96***</td>
<td>FY 2018</td>
<td>Base + OCO +</td>
</tr>
<tr>
<td>Requests**</td>
<td>MDDE + Ship</td>
<td>with CR Adj S</td>
<td>Remaining Req</td>
<td>MDDE + Ship</td>
</tr>
<tr>
<td>Emergency Repairs</td>
<td>Emergency</td>
<td>with CR Adj</td>
<td>Emergency**</td>
<td>Base + OCO +</td>
</tr>
<tr>
<td></td>
<td></td>
<td>S</td>
<td></td>
<td>e</td>
</tr>
</tbody>
</table>

** Includes November 6 and November 17, 2017 requests.***

** Missile Defeat and Defense Enhancements, 2017.

### Total, BA 01: Operation And Maintenance

358,779

### Budget Activity 02: RDT&E

<table>
<thead>
<tr>
<th>0107D Office of the Inspector General</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Emergency</strong></td>
<td>Div B</td>
<td></td>
</tr>
<tr>
<td>Emergency P.L.115-96***</td>
<td>FY 2018</td>
<td></td>
</tr>
<tr>
<td>Requests**</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs</td>
<td></td>
<td></td>
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</tbody>
</table>

2,800

### Total, BA 02: RDT&E

2,800

### Budget Activity 03: Procurement

<table>
<thead>
<tr>
<th>0107D Office of the Inspector General</th>
<th>FY 2018 Less Enacted</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Emergency</strong></td>
<td></td>
</tr>
<tr>
<td>Emergency P.L.115-96***</td>
<td></td>
</tr>
<tr>
<td>Requests**</td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs</td>
<td></td>
</tr>
</tbody>
</table>

U

### Total, BA 03: Procurement

U

### Budget Activity 20: Undistributed

<table>
<thead>
<tr>
<th>0107D CR Adj to Match Continuing Resolution</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Emergency</strong></td>
<td>Div B</td>
<td></td>
</tr>
<tr>
<td>Emergency P.L.115-96***</td>
<td>FY 2018</td>
<td></td>
</tr>
<tr>
<td>Requests**</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

-29,601

### Total, BA 20: Undistributed

-29,601

### Total Office of the Inspector General

331,978

---

** Includes November 6 and November 17, 2017 requests.***

0107D Office of the Inspector General

<table>
<thead>
<tr>
<th>Budget Activity 01: Operation And Maintenance</th>
</tr>
</thead>
<tbody>
<tr>
<td>0107D 010 Office of the Inspector General</td>
</tr>
<tr>
<td>FY 2019: Base</td>
</tr>
<tr>
<td>327,611</td>
</tr>
<tr>
<td>Total, BA 01: Operation And Maintenance</td>
</tr>
<tr>
<td>327,611</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Budget Activity 02: RDT&amp;E</th>
</tr>
</thead>
<tbody>
<tr>
<td>0107D 020 Office of the Inspector General</td>
</tr>
<tr>
<td>FY 2019: Base</td>
</tr>
<tr>
<td>1,602</td>
</tr>
<tr>
<td>Total, BA 02: RDT&amp;E</td>
</tr>
<tr>
<td>1,602</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Budget Activity 03: Procurement</th>
</tr>
</thead>
<tbody>
<tr>
<td>0107D 030 Office of the Inspector General</td>
</tr>
<tr>
<td>FY 2019: Base</td>
</tr>
<tr>
<td>60</td>
</tr>
<tr>
<td>Total, BA 03: Procurement</td>
</tr>
<tr>
<td>60</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Budget Activity 20: Undistributed</th>
</tr>
</thead>
<tbody>
<tr>
<td>0107D 040 CR Adj to Match Continuing Resolution</td>
</tr>
<tr>
<td>FY 2019: Total</td>
</tr>
<tr>
<td>U</td>
</tr>
<tr>
<td>Total, BA 20: Undistributed</td>
</tr>
</tbody>
</table>

Total Office of the Inspector General

<table>
<thead>
<tr>
<th>FY 2019: Base</th>
<th>FY 2019: OCO</th>
<th>FY 2019: Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>329,273</td>
<td>24,692</td>
<td>353,965</td>
</tr>
</tbody>
</table>
### Budget Activity 04: Administration And Associated Activities

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total with CR Adj</th>
<th>FY 2018 PB Request + S with CR Adj</th>
</tr>
</thead>
<tbody>
<tr>
<td>0104D US Court of Appeals for the Armed Forces, Defense</td>
<td>13,706</td>
<td>14,538</td>
<td>14,538</td>
<td>U</td>
</tr>
</tbody>
</table>

Total, BA 04: Administration And Associated Activities: 13,706 14,538 14,538

### Budget Activity 20: Undistributed

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total with CR Adj</th>
<th>FY 2018 PB Request + S with CR Adj</th>
</tr>
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<tbody>
<tr>
<td>0104D 020 CR Adj to Match Continuing Resolution</td>
<td>-440</td>
<td>-440</td>
<td>-440</td>
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</tr>
</tbody>
</table>

```
Total, BA 20: Undistributed: -440 -440

Total US Court of Appeals for Armed Forces, Def: 13,706 14,098 14,098
```

* Includes June 29, 2017 requests.
* Includes November 6, 2017 requests.
**Budget Activity 04: Administration And Associated Activities**

<table>
<thead>
<tr>
<th>Budget Activity 04: Administration And Associated Activities</th>
<th>FY 2018</th>
<th>FY 2018</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>0104D US Court of Appeals for Armed Forces, Def</td>
<td>Less Enacted</td>
<td>Total</td>
<td>Less Enacted</td>
</tr>
<tr>
<td></td>
<td>Div B</td>
<td>PB Requests*</td>
<td>DIV B</td>
</tr>
<tr>
<td></td>
<td>0104D</td>
<td>0104GTT Us Court of Appeals for the Armed Forces, Defense</td>
<td>14,538</td>
</tr>
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<td></td>
<td>Total, BA 04: Administration And Associated Activities</td>
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</tr>
<tr>
<td></td>
<td>Total, BA 20: Undistributed</td>
<td>-440</td>
<td>-440</td>
</tr>
<tr>
<td></td>
<td>Total US Court of Appeals for Armed Forces, Def</td>
<td>14,098</td>
<td>14,098</td>
</tr>
</tbody>
</table>

** Includes November 6 and November 17, 2017 requests.  
<table>
<thead>
<tr>
<th>Budget Activity 04: Administration And Associated Activities</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>S</th>
</tr>
</thead>
<tbody>
<tr>
<td>0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense</td>
<td>14,662</td>
<td></td>
<td></td>
<td>U</td>
</tr>
<tr>
<td>Total, BA 04: Administration And Associated Activities</td>
<td>14,662</td>
<td></td>
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<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>0104D 020 CR Adj to Match Continuing Resolution</td>
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<td></td>
<td>U</td>
</tr>
<tr>
<td>Total, BA 20: Undistributed</td>
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</tr>
</tbody>
</table>

Total US Court of Appeals for Armed Forces, Def 14,662 14,662
# Department of Defense
## FY 2019 President’s Budget
### Exhibit O-1 FY 2019 President’s Budget
#### Total Obligational Authority
(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request</th>
<th>FY 2018 PB Requests*</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
<th>FY 2018 PB Request with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>0130D Defense Health Program</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0130D 010 1 In-House Care</td>
<td>9,190,808</td>
<td>9,457,768</td>
<td>9,457,768</td>
<td>61,857</td>
<td>61,857</td>
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<tr>
<td>0130D 030 3 Consolidated Health Support</td>
<td>2,059,190</td>
<td>2,193,045</td>
<td>2,193,045</td>
<td>1,980</td>
<td>1,980</td>
<td>U</td>
<td></td>
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<td>0130D 040 4 Information Management</td>
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* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
### Defense Health Program

#### Budget Activity 01: Operation & Maintenance

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<td>Total</td>
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<td>Emergency</td>
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<td>Emergency</td>
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<td>Management Activities</td>
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<td>Education and Training</td>
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<td>0130D 070</td>
<td>Base Operations/Communications</td>
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**Total, BA 01: Operation & Maintenance**

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#### Budget Activity 02: RDT&E

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<td>Total</td>
<td>Less Enacted</td>
</tr>
<tr>
<td></td>
<td>MDDE + Ship</td>
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<td>R&amp;D Advanced Development</td>
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<td>0130D 110</td>
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<td>0130D 120</td>
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<td>0130D 130</td>
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**Total, BA 02: RDT&E**

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#### Budget Activity 03: Procurement

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<th>FY 2018</th>
<th>FY 2018</th>
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<td>Less Enacted</td>
<td>Total</td>
<td>Less Enacted</td>
</tr>
<tr>
<td></td>
<td>MDDE + Ship</td>
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<td>PROG Replacement &amp; Modernization</td>
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<td>0130D 170</td>
<td>PROG Joint Operational Medicine</td>
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<td>0130D 180</td>
<td>PROG DoD Healthcare Management System Modernization</td>
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**Total, BA 03: Procurement**

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#### Budget Activity 20: Undistributed

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<td>Less Enacted</td>
<td>Total</td>
<td>Less Enacted</td>
</tr>
<tr>
<td></td>
<td>MDDE + Ship</td>
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<td>CR Adj to Match Continuing Resolution</td>
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**Total, BA 20: Undistributed**

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<th>FY 2018</th>
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**Total Defense Health Program**

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**Includes November 6 and November 17, 2017 requests.**

*** Missile Defeat and Defense Enhancements, 2017.**
## 0130D Defense Health Program

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<tr>
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<td>0130D 110 0604 R&amp;D Demonstration/Validation</td>
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<td>0130D 120 0605 R&amp;D Engineering Development</td>
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<td>0130D 160 7721 PROC Replacement &amp; Modernization</td>
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<td>0130D 170 7746 PROC Joint Operational Medicine Information System Modernization</td>
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<td>0130D 180 7787 PROC DoD Healthcare Management System Modernization</td>
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Total Defense Health Program
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<th>FY 2018 PB Request</th>
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<th>FY 2018 PB Request</th>
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**Total Overseas Humanitarian, Disaster, and Civic Aid** 123,125 122,289 122,289

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* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
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<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
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<td>Base + OCO + Emergency**</td>
<td>Div B MDDE + Ship Repairs</td>
<td>PB Requests* DIV B MDDE + Ship Repairs</td>
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<td>Total, BA 01: Humanitarian Assistance</td>
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<td></td>
<td>104,900</td>
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** Includes November 6 and November 17, 2017 requests.

<table>
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<th>Budget Activity 01: Humanitarian Assistance</th>
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<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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<tbody>
<tr>
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<td>Total, BA 01: Humanitarian Assistance</td>
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<th>Budget Activity 20: Undistributed</th>
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<td>Total, BA 20: Undistributed</td>
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**Total Overseas Humanitarian, Disaster, and Civic Aid** | 107,663 | 107,663 |
## 0134D Cooperative Threat Reduction Account

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<th>FY 2018 PB Request with CR Adj Base</th>
<th>PB Request with CR Adj OCO</th>
<th>FY 2018 Total PB Requests+ S with CR Adj OCO</th>
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<td><strong>Total, BA 20: Undistributed</strong></td>
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<td><strong>Total Cooperative Threat Reduction Account</strong></td>
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</tbody>
</table>

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
## 0134D Cooperative Threat Reduction Account

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget Activity 01: FSU Threat Reduction</td>
<td>Emergency</td>
<td>P.L.115-96***</td>
<td>FY 2018</td>
<td>Base + OCO + Emergency**</td>
</tr>
<tr>
<td>0134D 010 IPL3 Former Soviet Union (FSU) Threat Reduction</td>
<td>Emergency</td>
<td>MDDE + Ship</td>
<td>Remaining Req</td>
<td>Repairs</td>
</tr>
<tr>
<td></td>
<td>Emergency</td>
<td>Emergency</td>
<td>Emergency**</td>
<td>Repairs</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Base + OCO + Emergency</td>
<td>Repairs</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>MDDE + Ship</td>
<td>Base + OCO + Emergency</td>
</tr>
<tr>
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<tr>
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<tr>
<td>Budget Activity 20: Undistributed</td>
<td>Emergency</td>
<td>P.L.115-96***</td>
<td>FY 2018</td>
<td>Base + OCO + Emergency**</td>
</tr>
<tr>
<td>0134D 020 CR Adj to Match Continuing Resolution</td>
<td>Emergency</td>
<td>MDDE + Ship</td>
<td>Remaining Req</td>
<td>Repairs</td>
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<td></td>
<td>Emergency</td>
<td>Emergency</td>
<td>Emergency**</td>
<td>Repairs</td>
</tr>
<tr>
<td></td>
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<td>Base + OCO + Emergency</td>
<td>Repairs</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>MDDE + Ship</td>
<td>Base + OCO + Emergency</td>
</tr>
<tr>
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** Includes November 6 and November 17, 2017 requests.

0134D Cooperative Threat Reduction Account

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<th>Budget Activity</th>
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</tr>
<tr>
<td>Budget Activity 20: Undistributed</td>
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<tr>
<td>Total, BA 20: Undistributed</td>
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<td>Total Cooperative Threat Reduction Account</td>
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<td>-</td>
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### 5751D Contributions to the Cooperative Threat Red Pgm

<table>
<thead>
<tr>
<th>Budget Activity 01: FSU Threat Reduction</th>
<th>FY 2018</th>
<th>FY 2018</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>PB Request with CR Adj</td>
<td>PB Requests* with CR Adj</td>
</tr>
<tr>
<td></td>
<td>Base</td>
<td>OCO</td>
</tr>
<tr>
<td>5751D 010 1PL3 Contributions to the CTR Program</td>
<td>FY 2017 Base (Base + OCO)</td>
<td>FY 2018 Total Base</td>
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<td></td>
<td>1,861</td>
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**Total, BA 01: FSU Threat Reduction**

1,861

**Total Contributions to the Cooperative Threat Red Pgm**

1,861

---

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.
### Total Obligational Authority

(Dollars in Thousands)

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<tr>
<th></th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
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<tbody>
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<td><strong>Budget Activity 01: FSU Threat Reduction</strong></td>
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<tr>
<td>5751D Contributions to the Cooperative Threat Red Pgm</td>
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<tr>
<td>Emergency Requests**</td>
<td>P.L.115-96***</td>
<td>FY 2018 Base + OCO + e</td>
<td>P.L.115-96*** with CR Adj S</td>
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<tr>
<td>MDDE + Ship Repairs Emergency</td>
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<td>Emergency**</td>
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** Includes November 6 and November 17, 2017 requests.

## 5751D Contributions to the Cooperative Threat Red Pgm

<table>
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<th>Budget Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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<td><strong>Budget Activity 01: FSU Threat Reduction</strong></td>
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<tr>
<td>5751D 010 IPL3 Contributions to the CTR Program</td>
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<tr>
<td><strong>Total, BA 01: FSU Threat Reduction</strong></td>
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Total Contributions to the Cooperative Threat Red Pgm
<table>
<thead>
<tr>
<th>Budget Activity 01: Acquisition Workforce Development</th>
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<th>FY 2018</th>
<th>FY 2018</th>
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<tr>
<td></td>
<td>PB Request</td>
<td>PB Requests*</td>
<td>PB Request</td>
</tr>
<tr>
<td></td>
<td>with CR Adj</td>
<td>with CR Adj</td>
<td>with CR Adj</td>
</tr>
<tr>
<td></td>
<td>(Base + OCO)</td>
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<td>Base</td>
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<tr>
<td>0111D DoD Acquisition Workforce Development Fund</td>
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<tr>
<td>Total, BA 01: Acquisition Workforce Development</td>
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<tr>
<td>Total DoD Acquisition Workforce Development Fund</td>
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</table>

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
** Includes November 6 and November 17, 2017 requests.


```
0111D DoD Acquisition Workforce Development Fund

<table>
<thead>
<tr>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
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Budget Activity 01: Acquisition Workforce Development

0111D   010   012 Acq Workforce Dev Fd

Total, BA 01: Acquisition Workforce Development

Total DoD Acquisition Workforce Development Fund
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### 0111D DoD Acquisition Workforce Development Fund

<table>
<thead>
<tr>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
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</thead>
<tbody>
<tr>
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<td>0111D 010 012 Acq Workforce Dev Fd</td>
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<td>400,000</td>
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<tr>
<td><strong>Total DoD Acquisition Workforce Development Fund</strong></td>
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### 0120D Counter-ISIL OCO Transfer Fund

<table>
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<th>FY 2017 (Base + OCO)</th>
<th>FY 2017 (Base + OCO)</th>
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<th>FY 2018 Total</th>
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<tbody>
<tr>
<td><strong>Budget Activity 20: Undistributed</strong></td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>0120D 010 CR Adj to Match Continuing Resolution</td>
<td></td>
<td></td>
<td>1,610,000</td>
<td>1,610,000 U</td>
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<td>Total, BA 20: Undistributed</td>
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<td></td>
<td>1,610,000</td>
<td>1,610,000</td>
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* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
### Total Obligational Authority

(Dollars in Thousands)

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<tr>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Remaining Req</th>
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<tbody>
<tr>
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</tr>
<tr>
<td><strong>0120D Counter-ISIL OCO Transfer Fund</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>FY 2018</td>
<td>Div B</td>
<td>PB Requests*</td>
<td>DIV B</td>
</tr>
<tr>
<td>Emergency P.L.115-96***</td>
<td></td>
<td>with CR Adj</td>
<td>with CR Adj S</td>
</tr>
<tr>
<td>Requests** MDDE + Ship Remaining Req</td>
<td></td>
<td>Base + OCO +</td>
<td>Base + OCO + c</td>
</tr>
<tr>
<td>Emergency Repairs Emergency</td>
<td></td>
<td>Emergency** Repairs Emergency c</td>
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</tr>
<tr>
<td>Budget Activity 20: Undistributed</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0120D 010 CR Adj to Match Continuing Resolution</td>
<td></td>
<td>1,610,000</td>
<td>1,610,000 U</td>
</tr>
<tr>
<td>Total, BA 20: Undistributed</td>
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<td>1,610,000</td>
<td>1,610,000</td>
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<tr>
<td>Total Counter-ISIL OCO Transfer Fund</td>
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</table>

** Includes November 6 and November 17, 2017 requests.  
## 0120D Counter-ISIL OCO Transfer Fund

<table>
<thead>
<tr>
<th></th>
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</tr>
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<tbody>
<tr>
<td>0120D 010</td>
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</table>

**Total, BA 20: Undistributed**

**Total Counter-ISIL OCO Transfer Fund**
### Total Obligational Authority

(Dollars in Thousands)

<table>
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<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total</th>
</tr>
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<tr>
<td><strong>Transfer Accounts</strong></td>
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<tr>
<td>0105D 010</td>
<td>Drug Interdiction and Counter-Drug Activities, Defense</td>
<td>674,001</td>
<td>674,001</td>
<td>196,300</td>
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<tr>
<td>0105D 020</td>
<td>Drug Demand Reduction Program</td>
<td>116,813</td>
<td>116,813</td>
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</tr>
<tr>
<td>0105D 030</td>
<td>National Guard Counter-Drug Program</td>
<td>U</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0105D 040</td>
<td>Drug Interdiction and Counter-Drug Activities, Defense</td>
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<td>5,883</td>
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<tr>
<td>0810F 100</td>
<td>Environmental Restoration, Air Force</td>
<td>293,749</td>
<td>293,749</td>
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</tr>
<tr>
<td>0810F 110</td>
<td>Adj to Match Continuing Resolution</td>
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<td>75,249</td>
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<tr>
<td>0810D 120</td>
<td>Environmental Restoration, Defense</td>
<td>9,002</td>
<td>9,002</td>
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<tr>
<td>0810D 130</td>
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<td>-54</td>
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</tr>
<tr>
<td>0811D 140</td>
<td>Environmental Restoration Formerly Used Sites</td>
<td>208,673</td>
<td>208,673</td>
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</tr>
<tr>
<td>0811D 150</td>
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| **Total Miscellaneous Accounts** | 919 | U |

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<tr>
<td>5188D 180 Disposal of DoD Real Property</td>
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<td>5188D 190 Disposal of DoD Real Property</td>
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<td>5188D 200 Disposal of DoD Real Property</td>
<td>5,905</td>
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<td>5189D 210 Lease of DoD Real Property</td>
<td>9,346</td>
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<td>5189D 220 Lease of DoD Real Property</td>
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<tr>
<td>5189D 230 Lease of DoD Real Property</td>
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<td>5189D 240 Lease of DoD Real Property</td>
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* Includes June 29, 2017 requests.

* Includes November 6, 2017 requests.
### Transfer Accounts

<table>
<thead>
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<th>Code</th>
<th>Description</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total PB Requests*</th>
<th>FY 2018 Less Enacted</th>
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<th>Remaining Req with CR Adj***</th>
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<td>0105D 020</td>
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<td>0105D 030</td>
<td>National Guard Counter-Drug Program</td>
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<tr>
<td>0810N 090</td>
<td>Adj to Match Continuing Resolution</td>
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<tr>
<td>0810F 100</td>
<td>Environmental Restoration, Air Force</td>
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<tr>
<td>0810F 110</td>
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<tr>
<td>0810D 120</td>
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<td>9,002</td>
<td>9,002</td>
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</tr>
<tr>
<td>0810D 130</td>
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<td>-54</td>
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<tr>
<td>0811D 140</td>
<td>Environmental Restoration Formerly Used Sites</td>
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<td>0811D 150</td>
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**Total Transfer Accounts**

<table>
<thead>
<tr>
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**Total Transfer Accounts**

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### Miscellaneous Accounts

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**Total Miscellaneous Accounts**

### Indefinite Accounts

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**Total Indefinite Accounts**

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**Includes November 6 and November 17, 2017 requests.**

**Missile Defeat and Defense Enhancements, 2017.**
### Transfer Accounts

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**Total Transfer Accounts**  
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### Miscellaneous Accounts

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### Total Miscellaneous Accounts

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**Total Indefinite Accounts**  
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* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
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** Includes November 6 and November 17, 2017 requests.

### Total Defense Working Capital Fund Accounts

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### Total Department of the Navy

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** Includes November 6 and November 17, 2017 requests.

### Appropriation Summary

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Department of the Navy

National Defense Sealift Fund

Total Department of the Navy

<p>| Total Revolving and Management Funds Title  | 1,542,115 | 15,190 | 1,557,305 |</p>
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Details:

Budget Activity 01: Industrial Operations

Army Arsenals Initiative

493001A 010 100 Industrial Operations | 140,000 | 43,140 | 43,140 | U |
| Total Army Arsenals Initiative | 140,000 | 43,140 | 43,140 |
| Total, BA 01: Industrial Operations | 140,000 | 43,140 | 43,140 |

Budget Activity 04: Supply Management - Army

Army Supply Management

493001A 020 400 Supply Management - Army | 122,037 | 40,636 | 40,636 | 50,111 | 50,111 |
| Total Army Supply Management | 122,037 | 40,636 | 40,636 | 50,111 | 50,111 |
| Total, BA 04: Supply Management - Army | 122,037 | 40,636 | 40,636 | 50,111 | 50,111 |

Budget Activity 20: Supply Management

Undistributed

493001A 030 CR Adj to Match Continuing Resolution | 111,359 | 111,359 | -1,597 | -1,597 | U |
| Total Undistributed | 111,359 | 111,359 | -1,597 | -1,597 |
| Total, BA 20: Supply Management | 111,359 | 111,359 | -1,597 | -1,597 |
| Total Working Capital Fund, Army | 262,037 | 195,135 | 195,135 | 48,514 | 48,514 |

* Includes June 29, 2017 requests.
* Includes November 6, 2017 requests.
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<th>FY 2018 Less Enacted</th>
<th>FY 2018 Remaining Req</th>
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<td>109,762</td>
<td>109,762</td>
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</tr>
<tr>
<td>Total, BA 20: Supply Management</td>
<td>109,762</td>
<td>109,762</td>
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</tr>
<tr>
<td>Total Working Capital Fund, Army</td>
<td>243,649</td>
<td>243,649</td>
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</table>

** Includes November 6 and November 17, 2017 requests.

### 493001A Working Capital Fund, Army

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Base</th>
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<tr>
<td>TOTAL, BA 01: Industrial Operations</td>
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<td>TOTAL, BA 04: Supply Management - Army</td>
<td>99,763</td>
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<td>TOTAL, BA 20: Supply Management</td>
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<tr>
<td>Total Working Capital Fund, Army</td>
<td>158,765</td>
<td>6,600</td>
<td>165,365</td>
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**Details:**

**Budget Activity 01: Industrial Operations**

- **Army Arsenals Initiative**
  - 493001A 010 100 Industrial Operations: 59,002
  - Total Army Arsenals Initiative: 59,002

**Budget Activity 04: Supply Management - Army**

- **Army Supply Management**
  - 493001A 020 400 Supply Management - Army: 99,763
  - Total Army Supply Management: 99,763

**Budget Activity 20: Supply Management**

- **Undistributed**
  - 493001A 030 CR Adj to Match Continuing Resolution: U
  - Total Undistributed: U
  - Total Working Capital Fund, Army: 158,765
## Exhibition RF-1 FY 2019 President's Budget

### Total Obligational Authority

<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2018</th>
<th>FY 2018</th>
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<tr>
<td></td>
<td>PB Request with CR Adj Base</td>
<td>PB Requests* with CR Adj Base</td>
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<tr>
<td>FY 2017</td>
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<td>with CR Adj</td>
</tr>
<tr>
<td>(Base + OCO)</td>
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<td></td>
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<tr>
<td><strong>TOTAL, BA 01: Construction And Conversion</strong></td>
<td>32,988</td>
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</tr>
<tr>
<td><strong>TOTAL, BA 02: Operations, Maintenance And Lease</strong></td>
<td>265,892</td>
<td>289,255</td>
</tr>
<tr>
<td><strong>TOTAL, BA 04: Research and Development</strong></td>
<td>7,237</td>
<td>18,622</td>
</tr>
<tr>
<td><strong>TOTAL, BA 05: Ready Reserve Forces</strong></td>
<td>274,705</td>
<td>289,255</td>
</tr>
<tr>
<td><strong>TOTAL, BA 20: Undistributed</strong></td>
<td>-509,327</td>
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<tr>
<td><strong>Total National Defense Sealift Fund</strong></td>
<td>580,822</td>
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### Details:

#### Budget Activity 01: Construction And Conversion

**Strategic Sealift Acquisition**

<table>
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<tr>
<th>4557N</th>
<th>010 0100 LMSR</th>
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<td>4557N</td>
<td>020 0401 MLP</td>
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<td>4557N</td>
<td>030 5000 PDD</td>
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<tr>
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<td>32,988</td>
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#### Budget Activity 02: Operations, Maintenance And Lease

**Mobilization Preparedness**

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<td>4557N</td>
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<td>4557N</td>
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<td>201,450</td>
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#### Budget Activity 04: Research and Development

**Research And Development**

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<thead>
<tr>
<th>4557N</th>
<th>080 0900 R&amp;D</th>
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<th>18,622</th>
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<td><strong>Total Research And Development</strong></td>
<td>7,237</td>
<td>18,622</td>
<td>18,622</td>
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* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
### Department of Defense
FY 2019 President’s Budget
Exhibit RF-1 FY 2019 President’s Budget

Total Obligational Authority
(Dollars in Thousands)

<table>
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<tr>
<th></th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
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<td>P.L.115-96*** Requests**</td>
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<td>MDDE + Ship Remaining Req</td>
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<td></td>
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<td>Emergency Repairs</td>
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<td>Emergency**</td>
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<td></td>
<td>with CR Adj S</td>
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<td>Base + OCO + e</td>
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<td></td>
<td></td>
<td>Base + OCO + e</td>
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** Includes November 6 and November 17, 2017 requests.

4557N National Defense Sealift Fund

<table>
<thead>
<tr>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
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<tbody>
<tr>
<td>TOTAL, BA 01: Construction And Conversion</td>
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</tr>
<tr>
<td>TOTAL, BA 02: Operations, Maintenance And Lease</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL, BA 04: Research and Development</td>
<td></td>
<td></td>
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<tr>
<td>TOTAL, BA 05: Ready Reserve Forces</td>
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<tr>
<td>TOTAL, BA 20: Undistributed</td>
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</table>

Total National Defense Sealift Fund

Details:

**Budget Activity 01: Construction And Conversion**

Strategic Sealift Acquisition

- 4557N 010 0100 LMSR
- 4557N 020 0401 MFP MLP
- 4557N 030 5000 Post Delivery and Outfitting

Total Strategic Sealift Acquisition

Total, BA 01: Construction And Conversion

**Budget Activity 02: Operations, Maintenance And Lease**

Mobilization Preparedness

- 4557N 040 0200 National Def Sealift Vessel
- 4557N 050 0220 LG Med Spd Ro/Ro Maintenance
- 4557N 060 0230 DoD Mobilization Alterations
- 4557N 070 0250 TAR Maintenance

Total Mobilization Preparedness

Total, BA 02: Operations, Maintenance And Lease

**Budget Activity 04: Research and Development**

Research And Development

- 4557N 080 0900 Research And Development

Total Research And Development

Total, BA 04: Research and Development
### 4557N National Defense Sealift Fund

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2017 (Base + OCO)</th>
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<tr>
<td>4557N 090 0500 Ready Reserve Force</td>
<td>274,705</td>
<td>289,255</td>
<td>289,255</td>
</tr>
<tr>
<td>Total Ready Reserve and Prepositioning Force</td>
<td>274,705</td>
<td>289,255</td>
<td>289,255</td>
</tr>
<tr>
<td>Total, BA 05: Ready Reserve Forces</td>
<td>274,705</td>
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<td>289,255</td>
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</table>

### Budget Activity 05: Ready Reserve Forces

#### Ready Reserve and Prepositioning Force

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>PB Request with CR Adj OCO</th>
<th>FY 2018 Total Base</th>
<th>FY 2018 Total OCO</th>
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<tbody>
<tr>
<td>4557N 090 0500 Ready Reserve Force</td>
<td>274,705</td>
<td>289,255</td>
<td>289,255</td>
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<tr>
<td>Total Ready Reserve and Prepositioning Force</td>
<td>274,705</td>
<td>289,255</td>
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<tr>
<td>Total, BA 05: Ready Reserve Forces</td>
<td>274,705</td>
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### Budget Activity 20: Undistributed

#### Undistributed

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 Total Base</th>
<th>FY 2018 Total OCO</th>
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</thead>
<tbody>
<tr>
<td>4557N 100 CR Adj to Match Continuing Resolution</td>
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<td>-509,327</td>
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<tr>
<td>Total Undistributed</td>
<td>-509,327</td>
<td>-509,327</td>
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</tr>
<tr>
<td>Total, BA 20: Undistributed</td>
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</table>

Total National Defense Sealift Fund: 580,822

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
## Total National Defense Sealift Fund

<table>
<thead>
<tr>
<th>Budget Activity 05: Ready Reserve Forces</th>
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<tr>
<td>Ready Reserve and Prepositioning Force</td>
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</tr>
<tr>
<td>4557N 090 0500 Ready Reserve Force</td>
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</tr>
<tr>
<td>Total Ready Reserve and Prepositioning Force</td>
<td>289,255</td>
<td>289,255 U</td>
</tr>
<tr>
<td>Total, BA 05: Ready Reserve Forces</td>
<td>289,255</td>
<td>289,255</td>
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</tbody>
</table>

**Budget Activity 20: Undistributed**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Undistributed</td>
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<tr>
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<td>-509,327 U</td>
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<tr>
<td>Total Undistributed</td>
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<td>-509,327</td>
</tr>
<tr>
<td>Total, BA 20: Undistributed</td>
<td>-509,327</td>
<td>-509,327</td>
</tr>
</tbody>
</table>

**Notes:**

- **Includes November 6 and November 17, 2017 requests.**
- **Missile Defeat and Defense Enhancements, 2017.**

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**Total National Defense Sealift Fund**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Total National Defense Sealift Fund</td>
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</table>
4557N National Defense Sealift Fund

<table>
<thead>
<tr>
<th>Budget Activity 05: Ready Reserve Forces</th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ready Reserve and Prepositioning Force</td>
<td>Base</td>
<td>OCO</td>
<td>Total</td>
</tr>
<tr>
<td>4557N 090 0500 Ready Reserve Force</td>
<td>U</td>
<td>U</td>
<td>U</td>
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<tr>
<td>Total Ready Reserve and Prepositioning Force</td>
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</tr>
<tr>
<td>Total, BA 05: Ready Reserve Forces</td>
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</table>

Budget Activity 20: Undistributed

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Undistributed</td>
<td>Base</td>
<td>OCO</td>
<td>Total</td>
</tr>
<tr>
<td>4557N 100 CR Adj to Match Continuing Resolution</td>
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<td>U</td>
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<tr>
<td>Total Undistributed</td>
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<tr>
<td>Total, BA 20: Undistributed</td>
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Total National Defense Sealift Fund
<table>
<thead>
<tr>
<th>Budget Activity 07: Transportation</th>
<th>Budget Activity 20: Undistributed</th>
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<tbody>
<tr>
<td><strong>Working Capital Fund</strong></td>
<td><strong>Undistributed</strong></td>
</tr>
<tr>
<td>493002N 010 ES08 Inventory Augmentation</td>
<td>CR Adj to Match Continuing Resolution</td>
</tr>
<tr>
<td>Total Working Capital Fund</td>
<td>Total Undistributed</td>
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<tr>
<td>Total, BA 07: Transportation</td>
<td>Total, BA 20: Undistributed</td>
</tr>
</tbody>
</table>

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
<table>
<thead>
<tr>
<th>Budget Activity 07: Transporation</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Div B</td>
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</tr>
<tr>
<td></td>
<td>PB Requests*</td>
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<td>PB Requests*</td>
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</tr>
<tr>
<td>493002N Working Capital Fund, Navy</td>
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<td>Working Capital Fund</td>
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Details:

** Includes November 6 and November 17, 2017 requests.

493002N Working Capital Fund, Navy

<table>
<thead>
<tr>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
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</thead>
<tbody>
<tr>
<td>Base</td>
<td>OCO</td>
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TOTAL, BA 07: Transporation
TOTAL, BA 20: Undistributed

Total Working Capital Fund, Navy

Details:

Budget Activity 07: Transportation

Working Capital Fund
493002N 010 ES08 Inventory Augmentation

Total Working Capital Fund

Budget Activity 20: Undistributed

Undistributed
493002N 020 CR Adj to Match Continuing Resolution

Total Undistributed

Total, BA 20: Undistributed

Total Working Capital Fund, Navy
## 493003F Working Capital Fund, Air Force

<table>
<thead>
<tr>
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<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total Base</th>
<th>FY 2018 PB Requests with CR Adj</th>
<th>FY 2018 Total OCO</th>
<th>FY 2018 PB Requests+ S with CR Adj</th>
<th>FY 2018 Total OCO</th>
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</thead>
<tbody>
<tr>
<td>TOTAL, BA 01:</td>
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<tr>
<td>Supply Management</td>
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<tr>
<td>TOTAL, BA 20:</td>
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<td>Undistributed</td>
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</tbody>
</table>

**Details:**

### Budget Activity 01: Transportation

- **Working Capital Fund**
  - 493003F 010 ES18 Transportation
    - FY 2018 PB Request with CR Adj: 1,757
    - FY 2018 Total Base: 1,757
    - FY 2018 PB Requests with CR Adj: 1,757
    - FY 2018 Total OCO: 1,757
    - FY 2018 PB Requests+ S with CR Adj: 1,757
    - FY 2018 Total OCO: 1,757

### Budget Activity 03: Supply Management

- **Working Capital Fund**
  - 493003F 020 110 Supplies and Materials
    - FY 2018 PB Request with CR Adj: 63,967
    - FY 2018 Total Base: 63,967
    - FY 2018 PB Requests with CR Adj: 63,967
    - FY 2018 Total OCO: 63,967
    - FY 2018 PB Requests+ S with CR Adj: 63,967
    - FY 2018 Total OCO: 63,967

### Budget Activity 20: Undistributed

- **Undistributed**
  - 493003F 030 CR Adj to Match Continuing Resolution
    - FY 2018 PB Request with CR Adj: -2,929
    - FY 2018 Total Base: -2,929
    - FY 2018 PB Requests with CR Adj: -2,929
    - FY 2018 Total OCO: -2,929
    - FY 2018 PB Requests+ S with CR Adj: -2,929
    - FY 2018 Total OCO: -2,929

**Total Working Capital Fund, Air Force**

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<tr>
<th></th>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj</th>
<th>FY 2018 Total Base</th>
<th>FY 2018 PB Requests with CR Adj</th>
<th>FY 2018 Total OCO</th>
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<th>FY 2018 Total OCO</th>
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<td>Total Working Capital Fund, Air Force</td>
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* Includes June 29, 2017 requests.
* Includes November 6, 2017 requests.
### Total Obligational Authority

(Dollars in Thousands)

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<tr>
<th>FY 2018</th>
<th>FY 2018</th>
<th>FY 2018</th>
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<tr>
<td>493003F Working Capital Fund, Air Force</td>
<td>66,462</td>
<td>66,462</td>
</tr>
<tr>
<td>TOTAL, BA 01: Transportation</td>
<td>66,462</td>
<td>66,462</td>
</tr>
<tr>
<td>TOTAL, BA 03: Supply Management</td>
<td>66,462</td>
<td>66,462</td>
</tr>
<tr>
<td>TOTAL, BA 20: Undistributed</td>
<td>66,462</td>
<td>66,462</td>
</tr>
</tbody>
</table>

**Details:**

**Budget Activity 01: Transportation**

**Working Capital Fund**

493003F 010 ES18 Transportation

Total Working Capital Fund

- Total, BA 01: Transportation

**Budget Activity 03: Supply Management**

**Working Capital Fund**

493003F 020 110 Supplies and Materials

Total Working Capital Fund

- Total, BA 03: Supply Management

**Budget Activity 20: Undistributed**

**Undistributed**

493003F 030 CR Adj to Match Continuing Resolution

Total Undistributed

- Total, BA 20: Undistributed

Total Working Capital Fund, Air Force

63,533

**Includes November 6 and November 17, 2017 requests.**

***Missile Defeat and Defense Enhancements, 2017.***
### 493003F Working Capital Fund, Air Force

<table>
<thead>
<tr>
<th></th>
<th>FY 2019</th>
<th>FY 2019</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Base</td>
<td>OCO</td>
<td>Total</td>
</tr>
</tbody>
</table>

#### TOTAL, BA 01: Transportation

- TOTAL, BA 03: Supply Management  
  - 69,054  
- TOTAL, BA 20: Undistributed  
  - Total Working Capital Fund, Air Force  
    - 69,054  

#### Details:

**Budget Activity 01: Transportation**

- Working Capital Fund  
  - 493003F 010 ES18 Transportation  
    - Total Working Capital Fund  
      - 69,054  

**Budget Activity 03: Supply Management**

- Working Capital Fund  
  - 493003F 020 110 Supplies and Materials  
    - Total Working Capital Fund  
      - 69,054  

**Budget Activity 20: Undistributed**

- Undistributed  
  - 493003F 030 CR Adj to Match Continuing Resolution  
    - Total Undistributed  
      - Total Working Capital Fund, Air Force  
        - 69,054
## 493005D Working Capital Fund, Defense-Wide

**Budget Activity 06: Energy Management - Defense**

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Requests* with CR Adj Base</th>
<th>FY 2018 PB Request OCO</th>
<th>FY 2018 PB Requests+ with CR Adj OCO</th>
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<tbody>
<tr>
<td>493005D 010 010 Energy Management - Def</td>
<td>70,000</td>
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</table>

Total, BA 06: Energy Management - Defense

70,000

70,000

**Budget Activity 08: Supply Chain Management - Defense**

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Requests* with CR Adj Base</th>
<th>FY 2018 PB Request OCO</th>
<th>FY 2018 PB Requests+ with CR Adj OCO</th>
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</thead>
<tbody>
<tr>
<td>493005D 020 010 Supply Chain Management - Def</td>
<td>37,132</td>
<td>47,018</td>
<td>47,018</td>
<td>28,845</td>
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</table>

Total, BA 08: Supply Chain Management - Defense

37,132

47,018

47,018

28,845

28,845

**Budget Activity 20: DLA Working Capital Funds**

<table>
<thead>
<tr>
<th>FY 2017 (Base + OCO)</th>
<th>FY 2018 PB Request with CR Adj Base</th>
<th>FY 2018 PB Requests* with CR Adj Base</th>
<th>FY 2018 PB Request OCO</th>
<th>FY 2018 PB Requests+ with CR Adj OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td>493005D 030 CR Adj to Match Continuing Resolution</td>
<td>-10,138</td>
<td>-10,138</td>
<td>278,955</td>
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</tr>
</tbody>
</table>

Total, BA 20: DLA Working Capital Funds

-10,138

-10,138

278,955

278,955

**Total Working Capital Fund, Defense-Wide**

37,132

36,880

36,880

377,800

377,800

* Includes June 29, 2017 requests.

* Includes November 6, 2017 requests.
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>493005D 010 Energy Management - Def</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Budget Activity 08: Supply Chain Management - Defense</td>
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<td></td>
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<tr>
<td>493005D 020 Supply Chain Management - Def</td>
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<tr>
<td>Budget Activity 20: DLA Working Capital Funds</td>
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<td>493005D 030 CR Adj to Match Continuing Resolution</td>
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<tr>
<td>Total Working Capital Fund, Defense-Wide</td>
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</tbody>
</table>

** Includes November 6 and November 17, 2017 requests.  
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>493005D 010 Energy Management - Def</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Total, BA 06: Energy Management - Defense</td>
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<tr>
<td>Budget Activity 08: Supply Chain Management - Defense</td>
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<tr>
<td>493005D 020 Supply Chain Management - Def</td>
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<tr>
<td>Total, BA 08: Supply Chain Management - Defense</td>
<td>48,096</td>
<td>48,096</td>
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<td>Budget Activity 20: DLA Working Capital Funds</td>
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<td>Total, BA 20: DLA Working Capital Funds</td>
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<tr>
<td>Total Working Capital Fund, Defense-Wide</td>
<td>48,096</td>
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</table>
## 493004D Working Capital Fund, DECA

<table>
<thead>
<tr>
<th>Budget Activity</th>
<th>FY 2017 Base (Base + OCO)</th>
<th>FY 2018 PB Request Base</th>
<th>FY 2018 PB Requests with CR Adj</th>
<th>FY 2018 PB Request OCO</th>
<th>FY 2018 PB Requests+ S OCO</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Budget Activity 02: Commissary Operations</strong></td>
<td></td>
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</tr>
<tr>
<td>493004D 010 ES12 Working Capital Fund, DECA</td>
<td>1,401,997</td>
<td>1,389,340</td>
<td>1,389,340</td>
<td>U</td>
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<tr>
<td><strong>Total, BA 02: Commissary Operations</strong></td>
<td>1,401,997</td>
<td>1,389,340</td>
<td>1,389,340</td>
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<td></td>
</tr>
<tr>
<td><strong>Budget Activity 20: Undistributed</strong></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>493004D 020 CR Adj to Match Continuing Resolution</td>
<td>-183,540</td>
<td>-183,540</td>
<td>-183,540</td>
<td>U</td>
<td></td>
</tr>
<tr>
<td><strong>Total, BA 20: Undistributed</strong></td>
<td>-183,540</td>
<td>-183,540</td>
<td>-183,540</td>
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</tr>
<tr>
<td><strong>Total Working Capital Fund, DECA</strong></td>
<td>1,401,997</td>
<td>1,205,800</td>
<td>1,205,800</td>
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</tbody>
</table>

* Includes June 29, 2017 requests.
+ Includes November 6, 2017 requests.
### Total Obligational Authority

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
<th>FY 2018 Less Enacted</th>
<th>FY 2018 Total</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td>Div B</td>
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<tr>
<td>Emergency P.L.115-96***</td>
<td></td>
<td>MDDE + Ship</td>
<td></td>
</tr>
<tr>
<td>Requests**</td>
<td></td>
<td>Remaining Req</td>
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<tr>
<td>Emergency</td>
<td></td>
<td>Repairs</td>
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<tr>
<td>Budget Activity 02: Commissary Operations</td>
<td>1,389,340</td>
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<td>Budget Activity 20: Undistributed</td>
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<tr>
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<td></td>
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<tr>
<td>Total, BA 20: Undistributed</td>
<td>-183,540</td>
<td>-183,540</td>
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<tr>
<td>Total Working Capital Fund, DECA</td>
<td>1,205,800</td>
<td>1,205,800</td>
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</tbody>
</table>

** Includes November 6 and November 17, 2017 requests.

### 493004D Working Capital Fund, DECA

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2019 Base</th>
<th>FY 2019 OCO</th>
<th>FY 2019 Total</th>
<th>Source</th>
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<tbody>
<tr>
<td>Budget Activity 02: Commissary Operations</td>
<td>1,266,200</td>
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<td>1,266,200</td>
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<tr>
<td>493004D 010 ES12 Working Capital Fund, DECA</td>
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<td>1,266,200</td>
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</tr>
<tr>
<td>Total, BA 02: Commissary Operations</td>
<td>1,266,200</td>
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<td>1,266,200</td>
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<tr>
<td>Budget Activity 20: Undistributed</td>
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<td></td>
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<td>493004D 020 CR Adj to Match Continuing Resolution</td>
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<td>U</td>
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<tr>
<td>Total, BA 20: Undistributed</td>
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<tr>
<td>Total Working Capital Fund, DECA</td>
<td>1,266,200</td>
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<td>1,266,200</td>
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</tbody>
</table>