

MILITARY PERSONNEL PROGRAMS (M-1)



***Department of Defense Budget
Fiscal Year 2019***

Feb 2018

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://comptroller.defense.gov/>

Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2018.

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Department of Defense
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<u>Appropriation</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests+</u> <u>with CR Adj</u> <u>OCO</u>
Department of the Army					
Military Personnel, Army	42,087,426	40,032,420	40,032,420	2,145,612	2,145,612
Reserve Personnel, Army	4,543,970	4,494,135	4,494,135	42,506	42,506
National Guard Personnel, Army	8,279,440	7,845,778	7,845,778	196,472	196,472
Total Department of the Army	54,910,836	52,372,333	52,372,333	2,384,590	2,384,590
Less Reimbursables	284,548	270,325	270,325		
Total Direct - Department of the Army	54,626,288	52,102,008	52,102,008	2,384,590	2,384,590
Department of the Navy					
Military Personnel, Navy	28,675,832	28,037,686	28,037,686	337,911	337,911
Military Personnel, Marine Corps	12,852,962	12,676,350	12,676,350	185,573	185,573
Reserve Personnel, Navy	1,935,801	1,907,999	1,907,999	11,929	11,929
Reserve Personnel, Marine Corps	747,847	739,737	739,737	3,764	3,764
Total Department of the Navy	44,212,442	43,361,772	43,361,772	539,177	539,177
Less Reimbursables	369,958	376,012	376,012		
Total Direct - Department of the Navy	43,842,484	42,985,760	42,985,760	539,177	539,177
Department of the Air Force					
Military Personnel, Air Force	29,006,647	28,225,387	28,225,387	888,911	888,911
Reserve Personnel, Air Force	1,708,469	1,713,808	1,713,808	20,535	20,535
National Guard Personnel, Air Force	3,345,210	3,261,680	3,261,680	5,288	5,288
Total Department of the Air Force	34,060,326	33,200,875	33,200,875	914,734	914,734
Less Reimbursables	462,105	470,260	470,260		
Total Direct - Department of the Air Force	33,598,221	32,730,615	32,730,615	914,734	914,734
Total Direct Military Personnel Appropriations	133,183,604	128,934,980	128,934,980	3,838,501	3,838,501
Army MEDICARE - Retiree Health Care Contributions					
MEDICARE - Retiree Health Care Contribution, A	1,954,925	2,284,955	2,284,955		
MEDICARE - Retiree Health Care Contribution, A RES	376,452	438,133	438,133		
MEDICARE - Retiree Health Care Contribution, A GUARD	654,412	757,211	757,211		
Total Army MEDICARE - Retiree Health Care Contributions	2,985,789	3,480,299	3,480,299		
Navy MEDICARE - Retiree Health Care Contributions					
MEDICARE - Retiree Health Care Contribution, N	1,352,369	1,577,118	1,577,118		
MEDICARE - Retiree Health Care Contribution, MC	766,286	902,987	902,987		
MEDICARE - Retiree Health Care Contribution, N RES	123,448	143,142	143,142		
MEDICARE - Retiree Health Care Contribution, MC RES	71,630	81,218	81,218		
Total Navy MEDICARE - Retiree Health Care Contributions	2,313,733	2,704,465	2,704,465		
Air Force MEDICARE - Retiree Health Care Contributions					

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
<u>Appropriation</u>					
Department of the Army					
Military Personnel, Army			42,178,032		42,178,032
Reserve Personnel, Army			4,536,641		4,536,641
National Guard Personnel, Army			8,042,250		8,042,250
Total Department of the Army			54,756,923		54,756,923
Less Reimbursables			270,325		270,325
Total Direct - Department of the Army			54,486,598		54,486,598
Department of the Navy					
Military Personnel, Navy			28,375,597		28,375,597
Military Personnel, Marine Corps			12,861,923		12,861,923
Reserve Personnel, Navy			1,919,928		1,919,928
Reserve Personnel, Marine Corps			743,501		743,501
Total Department of the Navy			43,900,949		43,900,949
Less Reimbursables			376,012		376,012
Total Direct - Department of the Navy			43,524,937		43,524,937
Department of the Air Force					
Military Personnel, Air Force			29,114,298		29,114,298
Reserve Personnel, Air Force			1,734,343		1,734,343
National Guard Personnel, Air Force			3,266,968		3,266,968
Total Department of the Air Force			34,115,609		34,115,609
Less Reimbursables			470,260		470,260
Total Direct - Department of the Air Force			33,645,349		33,645,349
Total Direct Military Personnel Appropriations			132,773,481		132,773,481
Army MEDICARE - Retiree Health Care Contributions					
MEDICARE - Retiree Health Care Contribution, A			2,284,955		2,284,955
MEDICARE - Retiree Health Care Contribution, A RES			438,133		438,133
MEDICARE - Retiree Health Care Contribution, A GUARD			757,211		757,211
Total Army MEDICARE - Retiree Health Care Contributions			3,480,299		3,480,299
Navy MEDICARE - Retiree Health Care Contributions					
MEDICARE - Retiree Health Care Contribution, N			1,577,118		1,577,118
MEDICARE - Retiree Health Care Contribution, MC			902,987		902,987
MEDICARE - Retiree Health Care Contribution, N RES			143,142		143,142
MEDICARE - Retiree Health Care Contribution, MC RES			81,218		81,218
Total Navy MEDICARE - Retiree Health Care Contributions			2,704,465		2,704,465
Air Force MEDICARE - Retiree Health Care Contributions					

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation</u>	<u>FY 2019</u> <u>Base</u>	<u>FY 2019</u> <u>OCO</u>	<u>FY 2019</u> <u>Total</u>
Department of the Army			
Military Personnel, Army	43,963,336	2,929,154	46,892,490
Reserve Personnel, Army	4,955,947	37,007	4,992,954
National Guard Personnel, Army	8,744,345	195,283	8,939,628
Total Department of the Army	57,663,628	3,161,444	60,825,072
Less Reimbursables	292,794		292,794
Total Direct - Department of the Army	57,370,834	3,161,444	60,532,278
Department of the Navy			
Military Personnel, Navy	30,792,842	385,461	31,178,303
Military Personnel, Marine Corps	13,919,924	109,232	14,029,156
Reserve Personnel, Navy	2,067,521	11,100	2,078,621
Reserve Personnel, Marine Corps	788,090	2,380	790,470
Total Department of the Navy	47,568,377	508,173	48,076,550
Less Reimbursables	395,587		395,587
Total Direct - Department of the Navy	47,172,790	508,173	47,680,963
Department of the Air Force			
Military Personnel, Air Force	31,004,735	964,508	31,969,243
Reserve Personnel, Air Force	1,894,286	21,076	1,915,362
National Guard Personnel, Air Force	3,725,380	5,460	3,730,840
Total Department of the Air Force	36,624,401	991,044	37,615,445
Less Reimbursables	478,724		478,724
Total Direct - Department of the Air Force	36,145,677	991,044	37,136,721
Total Direct Military Personnel Appropriations	141,856,406	4,660,661	146,517,067
Army MEDICARE - Retiree Health Care Contributions			
MEDICARE - Retiree Health Care Contribution, A	2,141,855		2,141,855
MEDICARE - Retiree Health Care Contribution, A RES	386,853		386,853
MEDICARE - Retiree Health Care Contribution, A GUARD	685,463		685,463
Total Army MEDICARE - Retiree Health Care Contributions	3,214,171		3,214,171
Navy MEDICARE - Retiree Health Care Contributions			
MEDICARE - Retiree Health Care Contribution, N	1,465,879		1,465,879
MEDICARE - Retiree Health Care Contribution, MC	830,962		830,962
MEDICARE - Retiree Health Care Contribution, N RES	130,504		130,504
MEDICARE - Retiree Health Care Contribution, MC RES	73,987		73,987
Total Navy MEDICARE - Retiree Health Care Contributions	2,501,332		2,501,332
Air Force MEDICARE - Retiree Health Care Contributions			

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<u>Appropriation</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
MEDICARE - Retiree Health Care Contribution, AF	1,319,491	1,561,343	1,561,343		
MEDICARE - Retiree Health Care Contribution, AF RES	125,293	145,857	145,857		
MEDICARE - Retiree Health Care Contribution, AF GUARD	216,337	254,817	254,817		
Total AF MEDICARE - Retiree Health Care Contributions	1,661,121	1,962,017	1,962,017		
Total - MEDICARE - Retiree Health Care Contributions	6,960,643	8,146,781	8,146,781		
Total Department of the Army Military Personnel Title	57,896,625	55,852,632	55,852,632	2,384,590	2,384,590
Total Department of the Navy Military Personnel Title	46,526,175	46,066,237	46,066,237	539,177	539,177
Total Department of the AF Military Personnel Title	35,721,447	35,162,892	35,162,892	914,734	914,734
Total Military Personnel Title	140,144,247	137,081,761	137,081,761	3,838,501	3,838,501
Less Reimbursables	1,116,611	1,116,597	1,116,597		
Total Military Personnel Title	139,027,636	135,965,164	135,965,164	3,838,501	3,838,501

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>Appropriation</u>	FY 2018		FY 2018		FY 2018	
	<u>Emergency Requests**</u>	<u>Repairs</u>	<u>Emergency</u>	<u>Emergency**</u>	<u>Repairs</u>	<u>Emergency</u>
MEDICARE - Retiree Health Care Contribution, AF				1,561,343		1,561,343
MEDICARE - Retiree Health Care Contribution, AF RES				145,857		145,857
MEDICARE - Retiree Health Care Contribution, AF GUARD				254,817		254,817
Total AF MEDICARE - Retiree Health Care Contributions				1,962,017		1,962,017
Total - MEDICARE - Retiree Health Care Contributions				8,146,781		8,146,781
Total Department of the Army Military Personnel Title				58,237,222		58,237,222
Total Department of the Navy Military Personnel Title				46,605,414		46,605,414
Total Department of the AF Military Personnel Title				36,077,626		36,077,626
Total Military Personnel Title				140,920,262		140,920,262
Less Reimbursables				1,116,597		1,116,597
Total Military Personnel Title				139,803,665		139,803,665

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation</u>	<u>FY 2019</u> <u>Base</u>	<u>FY 2019</u> <u>OCO</u>	<u>FY 2019</u> <u>Total</u>
MEDICARE - Retiree Health Care Contribution, AF	1,448,912		1,448,912
MEDICARE - Retiree Health Care Contribution, AF RES	132,578		132,578
MEDICARE - Retiree Health Care Contribution, AF GUARD	236,097		236,097
Total AF MEDICARE - Retiree Health Care Contributions	1,817,587		1,817,587
Total - MEDICARE - Retiree Health Care Contributions	7,533,090		7,533,090
Total Department of the Army Military Personnel Title	60,877,799	3,161,444	64,039,243
Total Department of the Navy Military Personnel Title	50,069,709	508,173	50,577,882
Total Department of the AF Military Personnel Title	38,441,988	991,044	39,433,032
Total Military Personnel Title	149,389,496	4,660,661	154,050,157
Less Reimbursables	1,167,105		1,167,105
Total Military Personnel Title	148,222,391	4,660,661	152,883,052

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<u>Military Personnel, Army</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency	c
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
2010A 5 Basic Pay				7,487,260		7,487,260	U
2010A 10 Retired Pay Accrual				2,103,524		2,103,524	U
2010A 11 Thrift Savings Plan Matching Contributions				76,094		76,094	U
2010A 25 Basic Allowance for Housing				2,346,516		2,346,516	U
2010A 30 Basic Allowance for Subsistence				303,806		303,806	U
2010A 35 Incentive Pays				88,463		88,463	U
2010A 40 Special Pays				402,880		402,880	U
2010A 45 Allowances				197,195		197,195	U
2010A 50 Separation Pay				114,822		114,822	U
2010A 55 Social Security Tax				569,782		569,782	U
Total Budget Activity 01				13,690,342		13,690,342	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>							
2010A 60 Basic Pay				13,713,588		13,713,588	U
2010A 65 Retired Pay Accrual				3,859,602		3,859,602	U
2010A 66 Thrift Savings Plan Matching Contributions				136,998		136,998	U
2010A 80 Basic Allowance for Housing				4,935,365		4,935,365	U
2010A 85 Incentive Pays				96,889		96,889	U
2010A 90 Special Pays				1,342,284		1,342,284	U
2010A 95 Allowances				757,981		757,981	U
2010A 100 Separation Pay				499,827		499,827	U
2010A 105 Social Security Tax				1,049,090		1,049,090	U
Total Budget Activity 02				26,391,624		26,391,624	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>							
2010A 110 Academy Cadets				82,393		82,393	U
Total Budget Activity 03				82,393		82,393	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
2010A 115 Basic Allowance for Subsistence				1,341,121		1,341,121	U
2010A 120 Subsistence-In-Kind				829,545		829,545	U
2010A 121 Family Subsistence Supplemental Allowance				601		601	U
Total Budget Activity 04				2,171,267		2,171,267	

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Military Personnel, Army

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
2010A 5 Basic Pay	7,224,373	534,241	7,758,614	U
2010A 10 Retired Pay Accrual	2,192,145	131,957	2,324,102	U
2010A 11 Thrift Savings Plan Matching Contributions	132,476		132,476	U
2010A 25 Basic Allowance for Housing	2,165,218	179,452	2,344,670	U
2010A 30 Basic Allowance for Subsistence	287,464	19,851	307,315	U
2010A 35 Incentive Pays	66,719	4,138	70,857	U
2010A 40 Special Pays	440,782	21,501	462,283	U
2010A 45 Allowances	191,420	16,036	207,456	U
2010A 50 Separation Pay	99,315	6,972	106,287	U
2010A 55 Social Security Tax	550,784	40,869	591,653	U
Total Budget Activity 01	13,350,696	955,017	14,305,713	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>				
2010A 60 Basic Pay	13,825,095	742,895	14,567,990	U
2010A 65 Retired Pay Accrual	4,197,573	183,495	4,381,068	U
2010A 66 Thrift Savings Plan Matching Contributions	243,633		243,633	U
2010A 80 Basic Allowance for Housing	4,782,445	361,724	5,144,169	U
2010A 85 Incentive Pays	92,004	2,315	94,319	U
2010A 90 Special Pays	1,195,271	78,317	1,273,588	U
2010A 95 Allowances	763,048	62,898	825,946	U
2010A 100 Separation Pay	390,174	13,750	403,924	U
2010A 105 Social Security Tax	1,057,618	56,831	1,114,449	U
Total Budget Activity 02	26,546,861	1,502,225	28,049,086	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>				
2010A 110 Academy Cadets	86,510		86,510	U
Total Budget Activity 03	86,510		86,510	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
2010A 115 Basic Allowance for Subsistence	1,264,097	88,718	1,352,815	U
2010A 120 Subsistence-In-Kind	636,029	287,470	923,499	U
2010A 121 Family Subsistence Supplemental Allowance	83		83	U
Total Budget Activity 04	1,900,209	376,188	2,276,397	

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<u>Military Personnel, Army</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
2010A	125 Accession Travel	174,909	179,209	179,209			U
2010A	130 Training Travel	141,431	150,368	150,368			U
2010A	135 Operational Travel	361,352	379,251	379,251	22,158	22,158	U
2010A	140 Rotational Travel	719,998	730,865	730,865	5,741	5,741	U
2010A	145 Separation Travel	290,719	273,871	273,871			U
2010A	150 Travel of Organized Units	4,767	4,170	4,170			U
2010A	155 Non-Temporary Storage	3,412	12,653	12,653			U
2010A	160 Temporary Lodging Expense	35,566	36,983	36,983			U
Total Budget Activity 05		1,732,154	1,767,370	1,767,370	27,899	27,899	
<u>Budget Activity 06: Other Military Personnel Costs</u>							
2010A	170 Apprehension of Military Deserters	249	309	309			U
2010A	175 Interest on Uniformed Services Savings	3,635	160	160	2,997	2,997	U
2010A	180 Death Gratuities	44,750	40,700	40,700	600	2,000	U
2010A	185 Unemployment Benefits	145,587	107,682	107,682	39,253	39,253	U
2010A	195 Education Benefits	566	16,091	16,091			U
2010A	200 Adoption Expenses	505	603	603			U
2010A	210 Transportation Subsidy	9,575	7,884	7,884			U
2010A	215 Partial Dislocation Allowance	67	64	64			U
2010A	216 SGLI Extra Hazard Payments	8,361			9,084	10,010	U
2010A	217 Reserve Officers Training Corps (ROTC)	95,249	101,008	101,008			U
2010A	218 Junior ROTC	27,804	28,037	28,037			U
2010A	219 Traumatic Injury Protection Coverage (T-SGLI)	100					U
Total Budget Activity 06		336,448	302,538	302,538	51,934	54,260	
<u>Budget Activity 20: Undistributed</u>							
2010A	CR1 Adj to Match Continuing Resolution		-1,771,579	-1,771,579	-489,705	-538,082	U
Total Budget Activity 20			-1,771,579	-1,771,579	-489,705	-538,082	
Total Military Personnel, Army		42,087,426	40,032,420	40,032,420	2,145,612	2,145,612	
Less Reimbursables		284,548	270,325	270,325			
Total Direct - Military Personnel, Army		41,802,878	39,762,095	39,762,095	2,145,612	2,145,612	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>Military Personnel, Army</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
2010A 125 Accession Travel				179,209		179,209	U
2010A 130 Training Travel				150,368		150,368	U
2010A 135 Operational Travel				401,409		401,409	U
2010A 140 Rotational Travel				736,606		736,606	U
2010A 145 Separation Travel				273,871		273,871	U
2010A 150 Travel of Organized Units				4,170		4,170	U
2010A 155 Non-Temporary Storage				12,653		12,653	U
2010A 160 Temporary Lodging Expense				36,983		36,983	U
Total Budget Activity 05				1,795,269		1,795,269	
<u>Budget Activity 06: Other Military Personnel Costs</u>							
2010A 170 Apprehension of Military Deserters				309		309	U
2010A 175 Interest on Uniformed Services Savings				3,157		3,157	U
2010A 180 Death Gratuities				42,700		42,700	U
2010A 185 Unemployment Benefits				146,935		146,935	U
2010A 195 Education Benefits				16,091		16,091	U
2010A 200 Adoption Expenses				603		603	U
2010A 210 Transportation Subsidy				7,884		7,884	U
2010A 215 Partial Dislocation Allowance				64		64	U
2010A 216 SGLI Extra Hazard Payments				10,010		10,010	U
2010A 217 Reserve Officers Training Corps (ROTC)				101,008		101,008	U
2010A 218 Junior ROTC				28,037		28,037	U
2010A 219 Traumatic Injury Protection Coverage (T-SGLI)							U
Total Budget Activity 06				356,798		356,798	
<u>Budget Activity 20: Undistributed</u>							
2010A CR1 Adj to Match Continuing Resolution				-2,309,661		-2,309,661	U
Total Budget Activity 20				-2,309,661		-2,309,661	
Total Military Personnel, Army				42,178,032		42,178,032	
Less Reimbursables				270,325		270,325	
Total Direct - Military Personnel, Army				41,907,707		41,907,707	

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Military Personnel, Army

		FY 2019	FY 2019	FY 2019	S
		<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
2010A	125 Accession Travel	173,692		173,692	U
2010A	130 Training Travel	158,716		158,716	U
2010A	135 Operational Travel	375,936	34,924	410,860	U
2010A	140 Rotational Travel	778,697	5,933	784,630	U
2010A	145 Separation Travel	251,324		251,324	U
2010A	150 Travel of Organized Units	4,939		4,939	U
2010A	155 Non-Temporary Storage	3,517		3,517	U
2010A	160 Temporary Lodging Expense	37,723		37,723	U
Total Budget Activity 05		1,784,544	40,857	1,825,401	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
2010A	170 Apprehension of Military Deserters	263		263	U
2010A	175 Interest on Uniformed Services Savings	849	3,112	3,961	U
2010A	180 Death Gratuities	41,400	2,000	43,400	U
2010A	185 Unemployment Benefits	109,662	39,923	149,585	U
2010A	195 Education Benefits	980		980	U
2010A	200 Adoption Expenses	533		533	U
2010A	210 Transportation Subsidy	10,041		10,041	U
2010A	215 Partial Dislocation Allowance	59		59	U
2010A	216 SGLI Extra Hazard Payments		9,832	9,832	U
2010A	217 Reserve Officers Training Corps (ROTC)	102,501		102,501	U
2010A	218 Junior ROTC	28,228		28,228	U
2010A	219 Traumatic Injury Protection Coverage (T-SGLI)				U
Total Budget Activity 06		294,516	54,867	349,383	
<u>Budget Activity 20: Undistributed</u>					
2010A	CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 20					
Total Military Personnel, Army		43,963,336	2,929,154	46,892,490	
Less Reimbursables		292,794		292,794	
Total Direct - Military Personnel, Army		43,670,542	2,929,154	46,599,696	

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<u>Military Personnel, Army</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1004A	300 Military Personnel, Army	1,954,925	2,284,955	2,284,955			U
Total Active Army Military Personnel Costs		43,757,803	42,047,050	42,047,050	2,145,612	2,145,612	

* Includes June 29, 2017 requests.
 + Includes November 6, 2017 requests.

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	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
	Less Enacted	Total	Less Enacted	Remaining Req	
<u>Military Personnel, Army</u>	Div B	PB Requests*	DIV B	with CR Adj S	
	P.L.115-96***	with CR Adj	P.L.115-96***	Base + OCO + e	
	MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO + e	
	<u>Repairs</u>	<u>Emergency**</u>	<u>Repairs</u>	<u>Emergency</u>	<u>c</u>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1004A 300 Military Personnel, Army		2,284,955		2,284,955	U
Total Active Army Military Personnel Costs		44,192,662		44,192,662	

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Military Personnel, Army

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1004A 300 Military Personnel, Army	2,141,855		2,141,855	U
Total Active Army Military Personnel Costs	45,812,397	2,929,154	48,741,551	

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<u>Reserve Personnel, Army</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Reserve Component Training and Support</u>							
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,558,324	1,642,326	1,642,326			U
2070A	20 Pay Group B Training (Backfill For Active Duty)	41,418	42,649	42,649			U
2070A	30 Pay Group F Training (Recruits)	202,301	256,000	256,000			U
2070A	40 Pay Group P Training (Pipeline Recruits)	9,434	13,204	13,204			U
2070A	60 Mobilization Training		332	332			U
2070A	70 School Training	217,544	243,143	243,143			U
2070A	80 Special Training	321,466	264,269	264,269	24,942	24,942	U
2070A	90 Administration and Support	2,092,402	2,170,749	2,170,749			U
2070A	94 Thrift Savings Plan Matching Contributions		19,894	19,894			U
2070A	100 Education Benefits	5,516	32,688	32,688			U
2070A	120 Health Profession Scholarship	58,537	63,577	63,577			U
2070A	130 Other Programs (Admin & Support)	37,028	55,797	55,797			U
2070A	CR1 Adj to Match Continuing Resolution		-310,493	-310,493	17,564	17,564	U
Total Budget Activity 01		4,543,970	4,804,628	4,804,628	24,942	24,942	
Total Budget Activity 20			-310,493	-310,493	17,564	17,564	
Total Direct - Reserve Personnel, Army		4,543,970	4,494,135	4,494,135	42,506	42,506	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1005A	300 Reserve Personnel, Army	376,452	438,133	438,133			U
Total Reserve Army Military Personnel Costs		4,920,422	4,932,268	4,932,268	42,506	42,506	

* Includes June 29, 2017 requests.
 + Includes November 6, 2017 requests.

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<u>Reserve Personnel, Army</u>		FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency	S c
<u>Reserve Component Training and Support</u>								
2070A	10 Pay Group A Training (15 Days & Drills 24/48)				1,642,326		1,642,326	U
2070A	20 Pay Group B Training (Backfill For Active Duty)				42,649		42,649	U
2070A	30 Pay Group F Training (Recruits)				256,000		256,000	U
2070A	40 Pay Group P Training (Pipeline Recruits)				13,204		13,204	U
2070A	60 Mobilization Training				332		332	U
2070A	70 School Training				243,143		243,143	U
2070A	80 Special Training				289,211		289,211	U
2070A	90 Administration and Support				2,170,749		2,170,749	U
2070A	94 Thrift Savings Plan Matching Contributions				19,894		19,894	U
2070A	100 Education Benefits				32,688		32,688	U
2070A	120 Health Profession Scholarship				63,577		63,577	U
2070A	130 Other Programs (Admin & Support)				55,797		55,797	U
2070A	CR1 Adj to Match Continuing Resolution				-292,929		-292,929	U
Total Budget Activity 01					4,829,570		4,829,570	
Total Budget Activity 20					-292,929		-292,929	
Total Direct - Reserve Personnel, Army					4,536,641		4,536,641	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1005A	300 Reserve Personnel, Army				438,133		438,133	U
Total Reserve Army Military Personnel Costs					4,974,774		4,974,774	

** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Reserve Personnel, Army

		FY 2019	FY 2019	FY 2019	S
		<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Reserve Component Training and Support</u>					
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,624,216		1,624,216	U
2070A	20 Pay Group B Training (Backfill For Active Duty)	42,354		42,354	U
2070A	30 Pay Group F Training (Recruits)	227,561		227,561	U
2070A	40 Pay Group P Training (Pipeline Recruits)	9,658		9,658	U
2070A	60 Mobilization Training	1,121		1,121	U
2070A	70 School Training	252,317		252,317	U
2070A	80 Special Training	309,074	37,007	346,081	U
2070A	90 Administration and Support	2,309,323		2,309,323	U
2070A	94 Thrift Savings Plan Matching Contributions	35,494		35,494	U
2070A	100 Education Benefits	24,274		24,274	U
2070A	120 Health Profession Scholarship	64,225		64,225	U
2070A	130 Other Programs (Admin & Support)	56,330		56,330	U
2070A	CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 01		4,955,947	37,007	4,992,954	
Total Budget Activity 20					
Total Direct - Reserve Personnel, Army		4,955,947	37,007	4,992,954	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1005A	300 Reserve Personnel, Army	386,853		386,853	U
Total Reserve Army Military Personnel Costs		5,342,800	37,007	5,379,807	

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<u>National Guard Personnel, Army</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Reserve Component Training and Support</u>							
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,575,215	2,623,904	2,623,904	39,327	39,327	U
2060A	30 Pay Group F Training (Recruits)	442,531	589,009	589,009			U
2060A	40 Pay Group P Training (Pipeline Recruits)	39,451	46,426	46,426			U
2060A	70 School Training	547,676	570,713	570,713	2,881	2,881	U
2060A	80 Special Training	959,422	697,050	697,050	132,994	132,994	U
2060A	90 Administration and Support	3,703,353	3,739,553	3,739,553	9,387	9,387	U
2060A	94 Thrift Savings Plan Matching Contributions		32,437	32,437			U
2060A	100 Education Benefits	11,792	80,284	80,284			U
2060A	CR1 Adj to Match Continuing Resolution		-533,598	-533,598	11,883	11,883	U
	Total Budget Activity 01	8,279,440	8,379,376	8,379,376	184,589	184,589	
	Total Budget Activity 20		-533,598	-533,598	11,883	11,883	
	Total Direct - National Guard Personnel, Army	8,279,440	7,845,778	7,845,778	196,472	196,472	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1006A	300 National Guard Personnel, Army	654,412	757,211	757,211			U
	Total National Guard Army Military Personnel Costs	8,933,852	8,602,989	8,602,989	196,472	196,472	
	Total Direct - Army Military Appropriations	54,626,288	52,102,008	52,102,008	2,384,590	2,384,590	
	Total Direct - Army MERHFC Accounts	2,985,789	3,480,299	3,480,299			
	Grand Total Direct - Army Military Personnel Costs	57,612,077	55,582,307	55,582,307	2,384,590	2,384,590	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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		FY 2018	FY 2018	FY 2018	FY 2018	
		Less Enacted	Total	Less Enacted	FY 2018	
		Div B	PB Requests*	DIV B	Remaining Req	
		P.L.115-96***	with CR Adj	P.L.115-96***	with CR Adj	S
		MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO +	e
		Repairs	Emergency**	Repairs	Emergency	c
		FY 2018	FY 2018			
		Emergency	Emergency			
		Requests**	Requests**			
		Emergency	Emergency			
<u>National Guard Personnel, Army</u>						
<u>Reserve Component Training and Support</u>						
2060A	10 Pay Group A Training (15 Days & Drills 24/48)		2,663,231		2,663,231	U
2060A	30 Pay Group F Training (Recruits)		589,009		589,009	U
2060A	40 Pay Group P Training (Pipeline Recruits)		46,426		46,426	U
2060A	70 School Training		573,594		573,594	U
2060A	80 Special Training		830,044		830,044	U
2060A	90 Administration and Support		3,748,940		3,748,940	U
2060A	94 Thrift Savings Plan Matching Contributions		32,437		32,437	U
2060A	100 Education Benefits		80,284		80,284	U
2060A	CR1 Adj to Match Continuing Resolution		-521,715		-521,715	U
Total Budget Activity 01			8,563,965		8,563,965	
Total Budget Activity 20			-521,715		-521,715	
Total Direct - National Guard Personnel, Army			8,042,250		8,042,250	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1006A	300 National Guard Personnel, Army		757,211		757,211	U
Total National Guard Army Military Personnel Costs			8,799,461		8,799,461	
Total Direct - Army Military Appropriations			54,486,598		54,486,598	
Total Direct - Army MERHFC Accounts			3,480,299		3,480,299	
Grand Total Direct - Army Military Personnel Costs			57,966,897		57,966,897	

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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National Guard Personnel, Army

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
<u>Reserve Component Training and Support</u>				
2060A 10 Pay Group A Training (15 Days & Drills 24/ 48)	2,805,051	47,114	2,852,165	U
2060A 30 Pay Group F Training (Recruits)	575,310		575,310	U
2060A 40 Pay Group P Training (Pipeline Recruits)	43,618		43,618	U
2060A 70 School Training	554,644	2,939	557,583	U
2060A 80 Special Training	695,097	135,655	830,752	U
2060A 90 Administration and Support	3,925,593	9,575	3,935,168	U
2060A 94 Thrift Savings Plan Matching Contributions	55,530		55,530	U
2060A 100 Education Benefits	89,502		89,502	U
2060A CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 01	8,744,345	195,283	8,939,628	
Total Budget Activity 20				
Total Direct - National Guard Personnel, Army	8,744,345	195,283	8,939,628	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1006A 300 National Guard Personnel, Army	685,463		685,463	U
Total National Guard Army Military Personnel Costs	9,429,808	195,283	9,625,091	
Total Direct - Army Military Appropriations	57,370,834	3,161,444	60,532,278	
Total Direct - Army MERHFC Accounts	3,214,171		3,214,171	
Grand Total Direct - Army Military Personnel Costs	60,585,005	3,161,444	63,746,449	

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<u>Military Personnel, Navy</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
1453N 5 Basic Pay	4,227,993	4,250,732	4,250,732	74,171	74,171	U
1453N 10 Retired Pay Accrual	1,214,624	1,209,645	1,209,645	16,763	16,763	U
1453N 11 Thrift Savings Plan Matching Contributions		46,944	46,944			U
1453N 25 Basic Allowance for Housing	1,501,491	1,554,695	1,554,695	25,185	25,185	U
1453N 30 Basic Allowance for Subsistence	169,158	171,681	171,681	2,616	2,616	U
1453N 35 Incentive Pays	127,052	131,251	131,251	631	631	U
1453N 40 Special Pays	417,230	445,426	445,426	3,168	3,168	U
1453N 45 Allowances	123,050	120,469	120,469	7,597	7,597	U
1453N 50 Separation Pay	38,158	43,709	43,709			U
1453N 55 Social Security Tax	320,910	324,231	324,231	5,674	5,674	U
Total Budget Activity 01	8,139,666	8,298,783	8,298,783	135,805	135,805	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>						
1453N 60 Basic Pay	9,015,932	9,165,195	9,165,195	86,671	86,671	U
1453N 65 Retired Pay Accrual	2,599,334	2,611,852	2,611,852	19,588	19,588	U
1453N 66 Thrift Savings Plan Matching Contributions		102,201	102,201			U
1453N 80 Basic Allowance for Housing	4,277,003	4,382,826	4,382,826	46,974	46,974	U
1453N 85 Incentive Pays	96,410	104,363	104,363			U
1453N 90 Special Pays	746,544	798,735	798,735	6,542	6,542	U
1453N 95 Allowances	558,333	589,072	589,072	17,995	17,995	U
1453N 100 Separation Pay	138,129	138,013	138,013			U
1453N 105 Social Security Tax	685,370	701,137	701,137	6,630	6,630	U
Total Budget Activity 02	18,117,055	18,593,394	18,593,394	184,400	184,400	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>						
1453N 110 Midshipmen	81,070	81,501	81,501			U
Total Budget Activity 03	81,070	81,501	81,501			
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
1453N 115 Basic Allowance for Subsistence	788,473	803,889	803,889	10,359	10,359	U
1453N 120 Subsistence-In-Kind	395,631	415,383	415,383	29,101	29,101	U
1453N 121 Family Subsistence Supplemental Allowance		10	10			U
Total Budget Activity 04	1,184,104	1,219,282	1,219,282	39,460	39,460	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>Military Personnel, Navy</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
		Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	Remaining Req Emergency	Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	Remaining Req with CR Adj Base + OCO + e <u>Emergency</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
1453N	5 Basic Pay			4,324,903		4,324,903 U
1453N	10 Retired Pay Accrual			1,226,408		1,226,408 U
1453N	11 Thrift Savings Plan Matching Contributions			46,944		46,944 U
1453N	25 Basic Allowance for Housing			1,579,880		1,579,880 U
1453N	30 Basic Allowance for Subsistence			174,297		174,297 U
1453N	35 Incentive Pays			131,882		131,882 U
1453N	40 Special Pays			448,594		448,594 U
1453N	45 Allowances			128,066		128,066 U
1453N	50 Separation Pay			43,709		43,709 U
1453N	55 Social Security Tax			329,905		329,905 U
Total Budget Activity 01				8,434,588		8,434,588
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>						
1453N	60 Basic Pay			9,251,866		9,251,866 U
1453N	65 Retired Pay Accrual			2,631,440		2,631,440 U
1453N	66 Thrift Savings Plan Matching Contributions			102,201		102,201 U
1453N	80 Basic Allowance for Housing			4,429,800		4,429,800 U
1453N	85 Incentive Pays			104,363		104,363 U
1453N	90 Special Pays			805,277		805,277 U
1453N	95 Allowances			607,067		607,067 U
1453N	100 Separation Pay			138,013		138,013 U
1453N	105 Social Security Tax			707,767		707,767 U
Total Budget Activity 02				18,777,794		18,777,794
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>						
1453N	110 Midshipmen			81,501		81,501 U
Total Budget Activity 03				81,501		81,501
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
1453N	115 Basic Allowance for Subsistence			814,248		814,248 U
1453N	120 Subsistence-In-Kind			444,484		444,484 U
1453N	121 Family Subsistence Supplemental Allowance			10		10 U
Total Budget Activity 04				1,258,742		1,258,742

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Military Personnel, Navy

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
1453N 5 Basic Pay	4,382,346	74,977	4,457,323	U
1453N 10 Retired Pay Accrual	1,331,184	18,520	1,349,704	U
1453N 11 Thrift Savings Plan Matching Contributions	83,235		83,235	U
1453N 25 Basic Allowance for Housing	1,531,259	25,660	1,556,919	U
1453N 30 Basic Allowance for Subsistence	172,777	2,623	175,400	U
1453N 35 Incentive Pays	159,053	540	159,593	U
1453N 40 Special Pays	460,487	3,562	464,049	U
1453N 45 Allowances	120,780	8,096	128,876	U
1453N 50 Separation Pay	41,489		41,489	U
1453N 55 Social Security Tax	334,535	5,736	340,271	U
Total Budget Activity 01	8,617,145	139,714	8,756,859	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>				
1453N 60 Basic Pay	9,647,068	86,888	9,733,956	U
1453N 65 Retired Pay Accrual	2,933,110	21,463	2,954,573	U
1453N 66 Thrift Savings Plan Matching Contributions	182,026		182,026	U
1453N 80 Basic Allowance for Housing	4,480,750	47,583	4,528,333	U
1453N 85 Incentive Pays	103,984	215	104,199	U
1453N 90 Special Pays	938,584	9,302	947,886	U
1453N 95 Allowances	636,255	17,872	654,127	U
1453N 100 Separation Pay	117,648		117,648	U
1453N 105 Social Security Tax	738,001	6,647	744,648	U
Total Budget Activity 02	19,777,426	189,970	19,967,396	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>				
1453N 110 Midshipmen	83,875		83,875	U
Total Budget Activity 03	83,875		83,875	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
1453N 115 Basic Allowance for Subsistence	821,434	9,878	831,312	U
1453N 120 Subsistence-In-Kind	418,478	24,054	442,532	U
1453N 121 Family Subsistence Supplemental Allowance	5		5	U
Total Budget Activity 04	1,239,917	33,932	1,273,849	

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<u>Military Personnel, Navy</u>		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	
		PB Request	Total	PB Request*	PB Request	Total	S	
		with CR Adj	with CR Adj	with CR Adj	with CR Adj	with CR Adj	e	
		<u>Base</u>	<u>Base</u>	<u>Base</u>	<u>OCO</u>	<u>OCO</u>	<u>c</u>	
		FY 2017						
		(Base + OCO)						
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
1453N	125	Accession Travel	88,891	92,004	92,004	3,806	3,806	U
1453N	130	Training Travel	97,177	88,677	88,677			U
1453N	135	Operational Travel	271,384	219,686	219,686	1,264	1,264	U
1453N	140	Rotational Travel	400,020	347,267	347,267	600	600	U
1453N	145	Separation Travel	112,215	118,410	118,410	2,152	2,152	U
1453N	150	Travel of Organized Units	22,489	30,884	30,884			U
1453N	155	Non-Temporary Storage	13,120	12,673	12,673			U
1453N	160	Temporary Lodging Expense		17,850	17,850			U
1453N	165	Other	1,415					U
Total Budget Activity 05			1,006,711	927,451	927,451	7,822	7,822	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
1453N	170	Apprehension of Military Deserters	33	59	59			U
1453N	175	Interest on Uniformed Services Savings	1,163	1,162	1,162			U
1453N	180	Death Gratuities	21,595	18,500	18,500	300	300	U
1453N	185	Unemployment Benefits	64,516	65,326	65,326	5,978	5,978	U
1453N	195	Education Benefits	16,475	16,736	16,736			U
1453N	200	Adoption Expenses	167	223	223			U
1453N	210	Transportation Subsidy	5,025	4,926	4,926			U
1453N	212	Reserve Income Replacement Program				9	9	U
1453N	215	Partial Dislocation Allowance	32	10	10			U
1453N	216	SGLI Extra Hazard Payments	3,370			4,083	4,083	U
1453N	217	Reserve Officers Training Corps (ROTC)	19,622	20,536	20,536			U
1453N	218	Junior ROTC	14,903	15,410	15,410			U
1453N	240	Cancelled Account Payment	325					U
Total Budget Activity 06			147,226	142,888	142,888	10,370	10,370	
<u>Budget Activity 20: Undistributed</u>								
1453N	CR1	Adj to Match Continuing Resolution		-1,225,613	-1,225,613	-39,946	-39,946	U
Total Budget Activity 20				-1,225,613	-1,225,613	-39,946	-39,946	
Total Military Personnel, Navy			28,675,832	28,037,686	28,037,686	337,911	337,911	
Less Reimbursables			343,138	345,381	345,381			
Total Direct - Military Personnel, Navy			28,332,694	27,692,305	27,692,305	337,911	337,911	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>Military Personnel, Navy</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
1453N 125 Accession Travel				95,810		95,810	U
1453N 130 Training Travel				88,677		88,677	U
1453N 135 Operational Travel				220,950		220,950	U
1453N 140 Rotational Travel				347,867		347,867	U
1453N 145 Separation Travel				120,562		120,562	U
1453N 150 Travel of Organized Units				30,884		30,884	U
1453N 155 Non-Temporary Storage				12,673		12,673	U
1453N 160 Temporary Lodging Expense				17,850		17,850	U
1453N 165 Other							U
Total Budget Activity 05				935,273		935,273	
<u>Budget Activity 06: Other Military Personnel Costs</u>							
1453N 170 Apprehension of Military Deserters				59		59	U
1453N 175 Interest on Uniformed Services Savings				1,162		1,162	U
1453N 180 Death Gratuities				18,800		18,800	U
1453N 185 Unemployment Benefits				71,304		71,304	U
1453N 195 Education Benefits				16,736		16,736	U
1453N 200 Adoption Expenses				223		223	U
1453N 210 Transportation Subsidy				4,926		4,926	U
1453N 212 Reserve Income Replacement Program				9		9	U
1453N 215 Partial Dislocation Allowance				10		10	U
1453N 216 SGLI Extra Hazard Payments				4,083		4,083	U
1453N 217 Reserve Officers Training Corps (ROTC)				20,536		20,536	U
1453N 218 Junior ROTC				15,410		15,410	U
1453N 240 Cancelled Account Payment							U
Total Budget Activity 06				153,258		153,258	
<u>Budget Activity 20: Undistributed</u>							
1453N CR1 Adj to Match Continuing Resolution				-1,265,559		-1,265,559	U
Total Budget Activity 20				-1,265,559		-1,265,559	
Total Military Personnel, Navy				28,375,597		28,375,597	
Less Reimbursables				345,381		345,381	
Total Direct - Military Personnel, Navy				28,030,216		28,030,216	

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
1453N 125 Accession Travel	98,373	5,912	104,285	U
1453N 130 Training Travel	89,865		89,865	U
1453N 135 Operational Travel	227,416	1,119	228,535	U
1453N 140 Rotational Travel	356,813	355	357,168	U
1453N 145 Separation Travel	109,210	4,848	114,058	U
1453N 150 Travel of Organized Units	30,763		30,763	U
1453N 155 Non-Temporary Storage	13,156		13,156	U
1453N 160 Temporary Lodging Expense	15,753		15,753	U
1453N 165 Other				U
Total Budget Activity 05	941,349	12,234	953,583	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
1453N 170 Apprehension of Military Deserters	35		35	U
1453N 175 Interest on Uniformed Services Savings	1,220		1,220	U
1453N 180 Death Gratuities	21,300	300	21,600	U
1453N 185 Unemployment Benefits	58,148	6,066	64,214	U
1453N 195 Education Benefits	12,065		12,065	U
1453N 200 Adoption Expenses	173		173	U
1453N 210 Transportation Subsidy	4,162		4,162	U
1453N 212 Reserve Income Replacement Program		9	9	U
1453N 215 Partial Dislocation Allowance	34		34	U
1453N 216 SGLI Extra Hazard Payments		3,236	3,236	U
1453N 217 Reserve Officers Training Corps (ROTC)	21,032		21,032	U
1453N 218 Junior ROTC	14,961		14,961	U
1453N 240 Cancelled Account Payment				U
Total Budget Activity 06	133,130	9,611	142,741	
<u>Budget Activity 20: Undistributed</u>				
1453N CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 20				
Total Military Personnel, Navy	30,792,842	385,461	31,178,303	
Less Reimbursables	366,631		366,631	
Total Direct - Military Personnel, Navy	30,426,211	385,461	30,811,672	

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<u>Military Personnel, Navy</u>	<u>FY 2017 (Base + OCO)</u>	<u>FY 2018 PB Request with CR Adj Base</u>	<u>FY 2018 Total PB Requests* with CR Adj Base</u>	<u>FY 2018 PB Request with CR Adj OCO</u>	<u>FY 2018 Total PB Requests+ with CR Adj OCO</u>	<u>S e c</u>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1000N 300 Navy	1,352,369	1,577,118	1,577,118			U
Total Active Navy Military Personnel Costs	29,685,063	29,269,423	29,269,423	337,911	337,911	

* Includes June 29, 2017 requests.
 + Includes November 6, 2017 requests.

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	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
	Less Enacted	Total	Less Enacted	Remaining Req	
	Div B	PB Requests*	DIV B	with CR Adj	S
	P.L.115-96***	with CR Adj	P.L.115-96***	Base + OCO +	e
	MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO +	e
	Repairs	Emergency**	Repairs	Emergency	c
<u>Military Personnel, Navy</u>					
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1000N 300 Navy		1,577,118		1,577,118	U
Total Active Navy Military Personnel Costs		29,607,334		29,607,334	

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Military Personnel, Navy

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1000N 300 Navy	1,465,879		1,465,879	U
Total Active Navy Military Personnel Costs	31,892,090	385,461	32,277,551	

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<u>Military Personnel, Marine Corps</u>			FY 2018	FY 2018	FY 2018	FY 2018	
		FY 2017	PB Request	Total	PB Request	Total	
		(Base + OCO)	with CR Adj	with CR Adj	with CR Adj	with CR Adj	
			Base	Base	OCO	OCO	e
							c
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
1105N	5 Basic Pay	1,552,355	1,581,886	1,581,886	19,766	19,766	U
1105N	10 Retired Pay Accrual	449,987	450,292	450,292	4,479	4,479	U
1105N	11 Thrift Savings Plan Matching Contributions		17,859	17,859			U
1105N	25 Basic Allowance for Housing	513,689	535,011	535,011	6,679	6,679	U
1105N	30 Basic Allowance for Subsistence	62,924	66,887	66,887	634	634	U
1105N	35 Incentive Pays	28,218	36,374	36,374	160	160	U
1105N	40 Special Pays	6,242	3,333	3,333	2,460	2,486	U
1105N	45 Allowances	45,504	43,841	43,841	890	920	U
1105N	50 Separation Pay	18,385	13,257	13,257			U
1105N	55 Social Security Tax	118,988	120,531	120,531	1,512	1,512	U
Total Budget Activity 01		2,796,292	2,869,271	2,869,271	36,580	36,636	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>							
1105N	60 Basic Pay	4,868,046	4,980,929	4,980,929	24,617	24,617	U
1105N	65 Retired Pay Accrual	1,408,075	1,416,193	1,416,193	5,551	5,551	U
1105N	66 Thrift Savings Plan Matching Contributions		55,287	55,287			U
1105N	80 Basic Allowance for Housing	1,525,955	1,620,934	1,620,934	15,229	15,229	U
1105N	85 Incentive Pays	8,692	9,137	9,137	23	23	U
1105N	90 Special Pays	146,494	144,597	144,597	8,021	8,084	U
1105N	95 Allowances	328,377	319,915	319,915	6,875	6,935	U
1105N	100 Separation Pay	96,428	90,030	90,030			U
1105N	105 Social Security Tax	370,315	380,478	380,478	1,883	1,883	U
Total Budget Activity 02		8,752,382	9,017,500	9,017,500	62,199	62,322	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
1105N	115 Basic Allowance for Subsistence	419,523	450,121	450,121	2,842	2,842	U
1105N	120 Subsistence-In-Kind	385,936	415,759	415,759			U
1105N	121 Family Subsistence Supplemental Allowance		10	10			U
Total Budget Activity 04		805,459	865,890	865,890	2,842	2,842	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>Military Personnel, Marine Corps</u>	FY 2018		FY 2018		FY 2018		FY 2018	FY 2018
	Emergency Requests**	Emergency	Less Enacted Div B P.L.115-96***	Remaining Req	Total PB Requests* with CR Adj Base + OCO + Emergency**	Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
1105N	5				1,601,652		1,601,652	U
1105N	10				454,771		454,771	U
1105N	11				17,859		17,859	U
1105N	25				541,690		541,690	U
1105N	30				67,521		67,521	U
1105N	35				36,534		36,534	U
1105N	40				5,819		5,819	U
1105N	45				44,761		44,761	U
1105N	50				13,257		13,257	U
1105N	55				122,043		122,043	U
Total Budget Activity 01					2,905,907		2,905,907	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>								
1105N	60				5,005,546		5,005,546	U
1105N	65				1,421,744		1,421,744	U
1105N	66				55,287		55,287	U
1105N	80				1,636,163		1,636,163	U
1105N	85				9,160		9,160	U
1105N	90				152,681		152,681	U
1105N	95				326,850		326,850	U
1105N	100				90,030		90,030	U
1105N	105				382,361		382,361	U
Total Budget Activity 02					9,079,822		9,079,822	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
1105N	115				452,963		452,963	U
1105N	120				415,759		415,759	U
1105N	121				10		10	U
Total Budget Activity 04					868,732		868,732	

** Includes November 6 and November 17, 2017 requests.
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Military Personnel, Marine Corps

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
1105N 5 Basic Pay	1,641,181	27,939	1,669,120	U
1105N 10 Retired Pay Accrual	498,204	6,901	505,105	U
1105N 11 Thrift Savings Plan Matching Contributions	31,369		31,369	U
1105N 25 Basic Allowance for Housing	546,247	9,815	556,062	U
1105N 30 Basic Allowance for Subsistence	67,428	927	68,355	U
1105N 35 Incentive Pays	46,034	253	46,287	U
1105N 40 Special Pays	3,891	1,498	5,389	U
1105N 45 Allowances	46,208	1,955	48,163	U
1105N 50 Separation Pay	17,019	1,165	18,184	U
1105N 55 Social Security Tax	125,091	2,137	127,228	U
Total Budget Activity 01	3,022,672	52,590	3,075,262	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>				
1105N 60 Basic Pay	5,196,233	21,663	5,217,896	U
1105N 65 Retired Pay Accrual	1,574,705	5,351	1,580,056	U
1105N 66 Thrift Savings Plan Matching Contributions	97,777		97,777	U
1105N 80 Basic Allowance for Housing	1,658,129	12,633	1,670,762	U
1105N 85 Incentive Pays	9,137	28	9,165	U
1105N 90 Special Pays	198,171	6,442	204,613	U
1105N 95 Allowances	304,996	5,321	310,317	U
1105N 100 Separation Pay	97,425	467	97,892	U
1105N 105 Social Security Tax	396,969	1,657	398,626	U
Total Budget Activity 02	9,533,542	53,562	9,587,104	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
1105N 115 Basic Allowance for Subsistence	444,111	2,427	446,538	U
1105N 120 Subsistence-In-Kind	410,720		410,720	U
1105N 121 Family Subsistence Supplemental Allowance	10		10	U
Total Budget Activity 04	854,841	2,427	857,268	

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<u>Military Personnel, Marine Corps</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
1105N	125 Accession Travel	50,249	55,098	55,098			U
1105N	130 Training Travel	14,603	18,718	18,718			U
1105N	135 Operational Travel	153,275	184,003	184,003			U
1105N	140 Rotational Travel	117,917	120,351	120,351			U
1105N	145 Separation Travel	89,178	93,216	93,216			U
1105N	150 Travel of Organized Units	116	4,671	4,671			U
1105N	155 Non-Temporary Storage	10,381					U
1105N	160 Temporary Lodging Expense		5,578	5,578			U
1105N	165 Other	2,149					U
Total Budget Activity 05		437,868	481,635	481,635			
<u>Budget Activity 06: Other Military Personnel Costs</u>							
1105N	170 Apprehension of Military Deserters	228	326	326			U
1105N	175 Interest on Uniformed Services Savings	274	19	19	302	302	U
1105N	180 Death Gratuities	11,900	12,900	12,900			U
1105N	185 Unemployment Benefits	35,949	46,624	46,624			U
1105N	195 Education Benefits	7,092	8,591	8,591			U
1105N	200 Adoption Expenses	64	92	92			U
1105N	205 Special Compensation for Severely Disabled Retirees				1,877	1,877	U
1105N	210 Transportation Subsidy	1,401	1,986	1,986			U
1105N	215 Partial Dislocation Allowance	97	103	103			U
1105N	216 SGLI Extra Hazard Payments	400					U
1105N	218 Junior ROTC	3,556	4,408	4,408			U
Total Budget Activity 06		60,961	75,049	75,049	2,179	2,179	
<u>Budget Activity 20: Undistributed</u>							
1105N	CR1 Adj to Match Continuing Resolution		-632,995	-632,995	81,773	81,594	U
Total Budget Activity 20			-632,995	-632,995	81,773	81,594	
Total Military Personnel, Marine Corps		12,852,962	12,676,350	12,676,350	185,573	185,573	
Less Reimbursables		26,820	30,631	30,631			
Total Direct - Military Personnel, Marine Corps		12,826,142	12,645,719	12,645,719	185,573	185,573	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>Military Personnel, Marine Corps</u>		FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
1105N	125 Accession Travel				55,098		55,098	U
1105N	130 Training Travel				18,718		18,718	U
1105N	135 Operational Travel				184,003		184,003	U
1105N	140 Rotational Travel				120,351		120,351	U
1105N	145 Separation Travel				93,216		93,216	U
1105N	150 Travel of Organized Units				4,671		4,671	U
1105N	155 Non-Temporary Storage							U
1105N	160 Temporary Lodging Expense				5,578		5,578	U
1105N	165 Other							U
Total Budget Activity 05					481,635		481,635	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
1105N	170 Apprehension of Military Deserters				326		326	U
1105N	175 Interest on Uniformed Services Savings				321		321	U
1105N	180 Death Gratuities				12,900		12,900	U
1105N	185 Unemployment Benefits				46,624		46,624	U
1105N	195 Education Benefits				8,591		8,591	U
1105N	200 Adoption Expenses				92		92	U
1105N	205 Special Compensation for Severely Disabled Retirees				1,877		1,877	U
1105N	210 Transportation Subsidy				1,986		1,986	U
1105N	215 Partial Dislocation Allowance				103		103	U
1105N	216 SGLI Extra Hazard Payments							U
1105N	218 Junior ROTC				4,408		4,408	U
Total Budget Activity 06					77,228		77,228	
<u>Budget Activity 20: Undistributed</u>								
1105N	CR1 Adj to Match Continuing Resolution				-551,401		-551,401	U
Total Budget Activity 20					-551,401		-551,401	
Total Military Personnel, Marine Corps					12,861,923		12,861,923	
Less Reimbursables					30,631		30,631	
Total Direct - Military Personnel, Marine Corps					12,831,292		12,831,292	

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Military Personnel, Marine Corps

		FY 2019	FY 2019	FY 2019	S
		<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
1105N	125 Accession Travel	48,992		48,992	U
1105N	130 Training Travel	16,506		16,506	U
1105N	135 Operational Travel	166,904		166,904	U
1105N	140 Rotational Travel	110,869		110,869	U
1105N	145 Separation Travel	87,538		87,538	U
1105N	150 Travel of Organized Units	890		890	U
1105N	155 Non-Temporary Storage	8,730		8,730	U
1105N	160 Temporary Lodging Expense	5,743		5,743	U
1105N	165 Other	2,140		2,140	U
Total Budget Activity 05		448,312		448,312	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
1105N	170 Apprehension of Military Deserters	236		236	U
1105N	175 Interest on Uniformed Services Savings	19	238	257	U
1105N	180 Death Gratuities	13,100		13,100	U
1105N	185 Unemployment Benefits	37,114		37,114	U
1105N	195 Education Benefits	4,661		4,661	U
1105N	200 Adoption Expenses	86		86	U
1105N	205 Special Compensation for Severely Disabled Retirees				U
1105N	210 Transportation Subsidy	1,448		1,448	U
1105N	215 Partial Dislocation Allowance	103		103	U
1105N	216 SGLI Extra Hazard Payments		415	415	U
1105N	218 Junior ROTC	3,790		3,790	U
Total Budget Activity 06		60,557	653	61,210	
<u>Budget Activity 20: Undistributed</u>					
1105N	CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 20					
Total Military Personnel, Marine Corps		13,919,924	109,232	14,029,156	
Less Reimbursables		28,956		28,956	
Total Direct - Military Personnel, Marine Corps		13,890,968	109,232	14,000,200	

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<u>Military Personnel, Marine Corps</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1001N	300 Marine Corps	766,286	902,987	902,987			U
Total Active Marine Corps Military Personnel Costs		13,592,428	13,548,706	13,548,706	185,573	185,573	

* Includes June 29, 2017 requests.
 + Includes November 6, 2017 requests.

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<u>Military Personnel, Marine Corps</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>	c
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1001N 300 Marine Corps				902,987		902,987	U
Total Active Marine Corps Military Personnel Costs				13,734,279		13,734,279	

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Military Personnel, Marine Corps

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1001N 300 Marine Corps	830,962		830,962	U
Total Active Marine Corps Military Personnel Costs	14,721,930	109,232	14,831,162	

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<u>Reserve Personnel, Navy</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Reserve Component Training and Support</u>							
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	640,132	671,515	671,515			U
1405N	20 Pay Group B Training (Backfill For Active Duty)	6,874	7,972	7,972			U
1405N	30 Pay Group F Training (Recruits)	64,776	62,459	62,459			U
1405N	60 Mobilization Training	11,022	10,029	10,029			U
1405N	70 School Training	49,813	52,423	52,423			U
1405N	80 Special Training	130,875	107,811	107,811	8,835	8,835	U
1405N	90 Administration and Support	980,367	1,026,549	1,026,549	256	256	U
1405N	94 Thrift Savings Plan Matching Contributions		7,802	7,802			U
1405N	100 Education Benefits	214	77	77			U
1405N	120 Health Profession Scholarship	51,728	53,725	53,725			U
1405N	CR1 Adj to Match Continuing Resolution		-92,363	-92,363	2,838	2,838	U
Total Budget Activity 01		1,935,801	2,000,362	2,000,362	9,091	9,091	
Total Budget Activity 20			-92,363	-92,363	2,838	2,838	
Total Direct - Reserve Personnel, Navy		1,935,801	1,907,999	1,907,999	11,929	11,929	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1002N	300 Reserve Personnel, Navy	123,448	143,142	143,142			U
Total Reserve Navy Military Personnel Costs		2,059,249	2,051,141	2,051,141	11,929	11,929	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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	FY 2018		FY 2018		FY 2018		FY 2018	Remaining Req	S
	FY 2018	Less Enacted	Total	Less Enacted	with CR Adj	with CR Adj			
<u>Reserve Personnel, Navy</u>	Emergency	Div B	PB Requests*	DIV B	Base + OCO +	MDDE + Ship	Base + OCO +	Emergency	c
	Requests**	P.L.115-96***	with CR Adj	P.L.115-96***	Emergency**	Repairs	Emergency**	Emergency	
	Emergency	MDDE + Ship	Emergency	Repairs	Emergency	Repairs	Emergency	Emergency	
	Emergency	Repairs	Emergency	Repairs	Emergency	Repairs	Emergency	Emergency	
<u>Reserve Component Training and Support</u>									
1405N	10	Pay Group A Training (15 Days & Drills 24/48)			671,515			671,515	U
1405N	20	Pay Group B Training (Backfill For Active Duty)			7,972			7,972	U
1405N	30	Pay Group F Training (Recruits)			62,459			62,459	U
1405N	60	Mobilization Training			10,029			10,029	U
1405N	70	School Training			52,423			52,423	U
1405N	80	Special Training			116,646			116,646	U
1405N	90	Administration and Support			1,026,805			1,026,805	U
1405N	94	Thrift Savings Plan Matching Contributions			7,802			7,802	U
1405N	100	Education Benefits			77			77	U
1405N	120	Health Profession Scholarship			53,725			53,725	U
1405N	CR1	Adj to Match Continuing Resolution			-89,525			-89,525	U
Total Budget Activity 01					2,009,453			2,009,453	
Total Budget Activity 20					-89,525			-89,525	
Total Direct - Reserve Personnel, Navy					1,919,928			1,919,928	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1002N	300	Reserve Personnel, Navy			143,142			143,142	U
Total Reserve Navy Military Personnel Costs					2,063,070			2,063,070	

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Reserve Personnel, Navy

		FY 2019	FY 2019	FY 2019	S
		<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Reserve Component Training and Support</u>					
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	698,480		698,480	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	8,364		8,364	U
1405N	30 Pay Group F Training (Recruits)	62,628		62,628	U
1405N	60 Mobilization Training	11,535		11,535	U
1405N	70 School Training	55,012		55,012	U
1405N	80 Special Training	109,433	11,100	120,533	U
1405N	90 Administration and Support	1,052,934		1,052,934	U
1405N	94 Thrift Savings Plan Matching Contributions	14,011		14,011	U
1405N	100 Education Benefits	78		78	U
1405N	120 Health Profession Scholarship	55,046		55,046	U
1405N	CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 01		2,067,521	11,100	2,078,621	
Total Budget Activity 20					
Total Direct - Reserve Personnel, Navy		2,067,521	11,100	2,078,621	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1002N	300 Reserve Personnel, Navy	130,504		130,504	U
Total Reserve Navy Military Personnel Costs		2,198,025	11,100	2,209,125	

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<u>Reserve Personnel, Marine Corps</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Reserve Component Training and Support</u>							
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	267,234	277,010	277,010			U
1108N	20 Pay Group B Training (Backfill For Active Duty)	41,846	41,817	41,817			U
1108N	30 Pay Group F Training (Recruits)	122,174	126,184	126,184			U
1108N	60 Mobilization Training	1,296	1,969	1,969			U
1108N	70 School Training	23,520	25,294	25,294			U
1108N	80 Special Training	44,120	39,809	39,809	2,285	2,285	U
1108N	90 Administration and Support	238,040	239,298	239,298	43	43	U
1108N	94 Thrift Savings Plan Matching Contributions		2,640	2,640			U
1108N	95 Platoon Leader Class	8,951	8,828	8,828			U
1108N	100 Education Benefits	666	3,854	3,854			U
1108N	CR1 Adj to Match Continuing Resolution		-26,966	-26,966	1,436	1,436	U
Total Budget Activity 01		747,847	766,703	766,703	2,328	2,328	
Total Budget Activity 20			-26,966	-26,966	1,436	1,436	
Total Direct - Reserve Personnel, Marine Corps		747,847	739,737	739,737	3,764	3,764	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>Reserve Personnel, Marine Corps</u>		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
		Less Enacted	Total	Less Enacted	Remaining Req	
		Div B	PB Requests*	DIV B	with CR Adj	S
		P.L.115-96***	with CR Adj	P.L.115-96***	Base + OCO +	e
		MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO +	e
		Repairs	Emergency**	Repairs	Emergency	c
<u>Reserve Component Training and Support</u>						
1108N	10 Pay Group A Training (15 Days & Drills 24/48)		277,010		277,010	U
1108N	20 Pay Group B Training (Backfill For Active Duty)		41,817		41,817	U
1108N	30 Pay Group F Training (Recruits)		126,184		126,184	U
1108N	60 Mobilization Training		1,969		1,969	U
1108N	70 School Training		25,294		25,294	U
1108N	80 Special Training		42,094		42,094	U
1108N	90 Administration and Support		239,341		239,341	U
1108N	94 Thrift Savings Plan Matching Contributions		2,640		2,640	U
1108N	95 Platoon Leader Class		8,828		8,828	U
1108N	100 Education Benefits		3,854		3,854	U
1108N	CR1 Adj to Match Continuing Resolution		-25,530		-25,530	U
Total Budget Activity 01			769,031		769,031	
Total Budget Activity 20			-25,530		-25,530	
Total Direct - Reserve Personnel, Marine Corps			743,501		743,501	

** Includes November 6 and November 17, 2017 requests.
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Reserve Personnel, Marine Corps

		FY 2019	FY 2019	FY 2019	S
		<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Reserve Component Training and Support</u>					
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	284,427		284,427	U
1108N	20 Pay Group B Training (Backfill For Active Duty)	44,091		44,091	U
1108N	30 Pay Group F Training (Recruits)	124,573		124,573	U
1108N	60 Mobilization Training	1,347		1,347	U
1108N	70 School Training	26,089		26,089	U
1108N	80 Special Training	42,780	2,336	45,116	U
1108N	90 Administration and Support	244,504	44	244,548	U
1108N	94 Thrift Savings Plan Matching Contributions	4,776		4,776	U
1108N	95 Platoon Leader Class	9,364		9,364	U
1108N	100 Education Benefits	6,139		6,139	U
1108N	CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 01		788,090	2,380	790,470	
Total Budget Activity 20					
Total Direct - Reserve Personnel, Marine Corps		788,090	2,380	790,470	

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<u>Reserve Personnel, Marine Corps</u>		FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
	FY 2017 (Base + OCO)					
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1003N 300 Reserve Personnel, Marine Corps	71,630	81,218	81,218			U
Total Reserve Marine Corps Military Personnel Costs	819,477	820,955	820,955	3,764	3,764	
Total Direct - Navy Military Appropriations	30,268,495	29,600,304	29,600,304	349,840	349,840	
Total Direct - Navy MERHFC Accounts	1,475,817	1,720,260	1,720,260			
Grand Total Direct - Navy Military Personnel Costs	31,744,312	31,320,564	31,320,564	349,840	349,840	
Total Direct - Marine Corps Military Appropriations	13,573,989	13,385,456	13,385,456	189,337	189,337	
Total Direct - Marine Corps MERHFC Accounts	837,916	984,205	984,205			
Grand Total Direct - Marine Corps Military Personnel Co	14,411,905	14,369,661	14,369,661	189,337	189,337	
Total Direct - DoN Military Appropriations	43,842,484	42,985,760	42,985,760	539,177	539,177	
Total Direct - DoN MERHFC Accounts	2,313,733	2,704,465	2,704,465			
Grand Total Direct - DoN Military Personnel Costs	46,156,217	45,690,225	45,690,225	539,177	539,177	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>	
<u>Reserve Personnel, Marine Corps</u>							
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1003N 300 Reserve Personnel, Marine Corps				81,218		81,218	U
Total Reserve Marine Corps Military Personnel Costs				824,719		824,719	
Total Direct - Navy Military Appropriations				29,950,144		29,950,144	
Total Direct - Navy MERHFC Accounts				1,720,260		1,720,260	
Grand Total Direct - Navy Military Personnel Costs				31,670,404		31,670,404	
Total Direct - Marine Corps Military Appropriations				13,574,793		13,574,793	
Total Direct - Marine Corps MERHFC Accounts				984,205		984,205	
Grand Total Direct - Marine Corps Military Personnel Co				14,558,998		14,558,998	
Total Direct - DoN Military Appropriations				43,524,937		43,524,937	
Total Direct - DoN MERHFC Accounts				2,704,465		2,704,465	
Grand Total Direct - DoN Military Personnel Costs				46,229,402		46,229,402	

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Reserve Personnel, Marine Corps

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1003N 300 Reserve Personnel, Marine Corps	73,987		73,987	U
Total Reserve Marine Corps Military Personnel Costs	862,077	2,380	864,457	
Total Direct - Navy Military Appropriations	32,493,732	396,561	32,890,293	
Total Direct - Navy MERHFC Accounts	1,596,383		1,596,383	
Grand Total Direct - Navy Military Personnel Costs	34,090,115	396,561	34,486,676	
Total Direct - Marine Corps Military Appropriations	14,679,058	111,612	14,790,670	
Total Direct - Marine Corps MERHFC Accounts	904,949		904,949	
Grand Total Direct - Marine Corps Military Personnel Co	15,584,007	111,612	15,695,619	
Total Direct - DoN Military Appropriations	47,172,790	508,173	47,680,963	
Total Direct - DoN MERHFC Accounts	2,501,332		2,501,332	
Grand Total Direct - DoN Military Personnel Costs	49,674,122	508,173	50,182,295	

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<u>Military Personnel, Air Force</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
3500F 5 Basic Pay	4,887,146	4,969,886	4,969,886	122,568	122,568	U
3500F 10 Retired Pay Accrual	1,400,299	1,407,970	1,407,970	27,700	27,700	U
3500F 11 Thrift Savings Plan Matching Contributions		55,447	55,447			U
3500F 25 Basic Allowance for Housing	1,472,029	1,524,644	1,524,644	38,118	38,118	U
3500F 30 Basic Allowance for Subsistence	193,855	198,005	198,005	4,276	4,276	U
3500F 35 Incentive Pays	230,264	236,704	236,704			U
3500F 40 Special Pays	326,958	336,933	336,933	6,045	6,093	U
3500F 45 Allowances	119,940	112,425	112,425	6,531	6,577	U
3500F 50 Separation Pay	46,254	48,922	48,922			U
3500F 55 Social Security Tax	372,347	379,552	379,552	9,376	9,376	U
Total Budget Activity 01	9,049,092	9,270,488	9,270,488	214,614	214,708	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>						
3500F 60 Basic Pay	9,178,176	9,209,338	9,209,338	279,399	279,399	U
3500F 65 Retired Pay Accrual	2,634,265	2,617,286	2,617,286	63,144	63,144	U
3500F 66 Thrift Savings Plan Matching Contributions		100,601	100,601			U
3500F 80 Basic Allowance for Housing	3,720,697	3,739,482	3,739,482	118,426	118,426	U
3500F 85 Incentive Pays	38,661	40,719	40,719			U
3500F 90 Special Pays	403,598	481,217	481,217	23,152	23,327	U
3500F 95 Allowances	558,292	530,970	530,970	23,088	23,238	U
3500F 100 Separation Pay	142,473	130,904	130,904			U
3500F 105 Social Security Tax	702,145	704,515	704,515	21,374	21,374	U
Total Budget Activity 02	17,378,307	17,555,032	17,555,032	528,583	528,908	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>						
3500F 110 Academy Cadets	83,611	78,280	78,280			U
Total Budget Activity 03	83,611	78,280	78,280			
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
3500F 115 Basic Allowance for Subsistence	1,018,774	1,029,962	1,029,962	30,311	30,311	U
3500F 120 Subsistence-In-Kind	242,170	136,688	136,688	116,347	117,214	U
3500F 121 Family Subsistence Supplemental Allowance	8	9	9			U
Total Budget Activity 04	1,260,952	1,166,659	1,166,659	146,658	147,525	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>Military Personnel, Air Force</u>		FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + e <u>Emergency</u>	<u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
3500F	5 Basic Pay				5,092,454		5,092,454	U
3500F	10 Retired Pay Accrual				1,435,670		1,435,670	U
3500F	11 Thrift Savings Plan Matching Contributions				55,447		55,447	U
3500F	25 Basic Allowance for Housing				1,562,762		1,562,762	U
3500F	30 Basic Allowance for Subsistence				202,281		202,281	U
3500F	35 Incentive Pays				236,704		236,704	U
3500F	40 Special Pays				343,026		343,026	U
3500F	45 Allowances				119,002		119,002	U
3500F	50 Separation Pay				48,922		48,922	U
3500F	55 Social Security Tax				388,928		388,928	U
Total Budget Activity 01					9,485,196		9,485,196	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
3500F	60 Basic Pay				9,488,737		9,488,737	U
3500F	65 Retired Pay Accrual				2,680,430		2,680,430	U
3500F	66 Thrift Savings Plan Matching Contributions				100,601		100,601	U
3500F	80 Basic Allowance for Housing				3,857,908		3,857,908	U
3500F	85 Incentive Pays				40,719		40,719	U
3500F	90 Special Pays				504,544		504,544	U
3500F	95 Allowances				554,208		554,208	U
3500F	100 Separation Pay				130,904		130,904	U
3500F	105 Social Security Tax				725,889		725,889	U
Total Budget Activity 02					18,083,940		18,083,940	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>								
3500F	110 Academy Cadets				78,280		78,280	U
Total Budget Activity 03					78,280		78,280	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
3500F	115 Basic Allowance for Subsistence				1,060,273		1,060,273	U
3500F	120 Subsistence-In-Kind				253,902		253,902	U
3500F	121 Family Subsistence Supplemental Allowance				9		9	U
Total Budget Activity 04					1,314,184		1,314,184	

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Military Personnel, Air Force

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
3500F 5 Basic Pay	5,208,253	109,903	5,318,156	U
3500F 10 Retired Pay Accrual	1,571,933	27,146	1,599,079	U
3500F 11 Thrift Savings Plan Matching Contributions	97,630		97,630	U
3500F 25 Basic Allowance for Housing	1,573,578	34,021	1,607,599	U
3500F 30 Basic Allowance for Subsistence	202,971	3,741	206,712	U
3500F 35 Incentive Pays	284,437		284,437	U
3500F 40 Special Pays	368,153	8,797	376,950	U
3500F 45 Allowances	120,547	5,917	126,464	U
3500F 50 Separation Pay	46,101		46,101	U
3500F 55 Social Security Tax	397,802	8,408	406,210	U
Total Budget Activity 01	9,871,405	197,933	10,069,338	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>				
3500F 60 Basic Pay	9,601,883	307,674	9,909,557	U
3500F 65 Retired Pay Accrual	2,909,736	75,995	2,985,731	U
3500F 66 Thrift Savings Plan Matching Contributions	179,662		179,662	U
3500F 80 Basic Allowance for Housing	3,882,466	129,809	4,012,275	U
3500F 85 Incentive Pays	71,294		71,294	U
3500F 90 Special Pays	492,365	37,166	529,531	U
3500F 95 Allowances	559,102	24,955	584,057	U
3500F 100 Separation Pay	121,017		121,017	U
3500F 105 Social Security Tax	734,544	23,537	758,081	U
Total Budget Activity 02	18,552,069	599,136	19,151,205	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>				
3500F 110 Academy Cadets	79,454		79,454	U
Total Budget Activity 03	79,454		79,454	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
3500F 115 Basic Allowance for Subsistence	1,040,809	32,575	1,073,384	U
3500F 120 Subsistence-In-Kind	146,609	118,489	265,098	U
3500F 121 Family Subsistence Supplemental Allowance	6		6	U
Total Budget Activity 04	1,187,424	151,064	1,338,488	

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<u>Military Personnel, Air Force</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
3500F	125 Accession Travel	95,469	106,749	106,749			U
3500F	130 Training Travel	60,275	69,348	69,348			U
3500F	135 Operational Travel	268,602	280,290	280,290			U
3500F	140 Rotational Travel	487,020	572,460	572,460			U
3500F	145 Separation Travel	148,761	159,066	159,066			U
3500F	150 Travel of Organized Units	3,906	7,422	7,422			U
3500F	155 Non-Temporary Storage	23,032	26,779	26,779			U
3500F	160 Temporary Lodging Expense	33,611	35,420	35,420			U
Total Budget Activity 05		1,120,676	1,257,534	1,257,534			
<u>Budget Activity 06: Other Military Personnel Costs</u>							
3500F	170 Apprehension of Military Deserters	17	16	16			U
3500F	175 Interest on Uniformed Services Savings	2,315	2,691	2,691			U
3500F	180 Death Gratuities	15,900	14,500	14,500	1,000	1,007	U
3500F	185 Unemployment Benefits	34,557	33,916	33,916	15,568	15,568	U
3500F	195 Education Benefits	100	75	75			U
3500F	200 Adoption Expenses	442	460	460			U
3500F	210 Transportation Subsidy	2,585	4,841	4,841			U
3500F	215 Partial Dislocation Allowance	510	421	421			U
3500F	216 SGLI Extra Hazard Payments	6,288			6,356	6,403	U
3500F	217 Reserve Officers Training Corps (ROTC)	33,644	29,557	29,557			U
3500F	218 Junior ROTC	17,651	18,530	18,530			U
Total Budget Activity 06		114,009	105,007	105,007	22,924	22,978	
<u>Budget Activity 20: Undistributed</u>							
3500F	CR1 Adj to Match Continuing Resolution		-1,207,613	-1,207,613	-23,868	-25,208	U
Total Budget Activity 20			-1,207,613	-1,207,613	-23,868	-25,208	
Total Military Personnel, Air Force		29,006,647	28,225,387	28,225,387	888,911	888,911	
Less Reimbursables		462,105	470,260	470,260			
Total Direct - Military Personnel, Air Force		28,544,542	27,755,127	27,755,127	888,911	888,911	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1007F	300 Air Force	1,319,491	1,561,343	1,561,343			U

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>Military Personnel, Air Force</u>	FY 2018 Less Enacted Div B	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	c
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
3500F 125 Accession Travel			106,749		106,749	U
3500F 130 Training Travel			69,348		69,348	U
3500F 135 Operational Travel			280,290		280,290	U
3500F 140 Rotational Travel			572,460		572,460	U
3500F 145 Separation Travel			159,066		159,066	U
3500F 150 Travel of Organized Units			7,422		7,422	U
3500F 155 Non-Temporary Storage			26,779		26,779	U
3500F 160 Temporary Lodging Expense			35,420		35,420	U
Total Budget Activity 05			1,257,534		1,257,534	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
3500F 170 Apprehension of Military Deserters			16		16	U
3500F 175 Interest on Uniformed Services Savings			2,691		2,691	U
3500F 180 Death Gratuities			15,507		15,507	U
3500F 185 Unemployment Benefits			49,484		49,484	U
3500F 195 Education Benefits			75		75	U
3500F 200 Adoption Expenses			460		460	U
3500F 210 Transportation Subsidy			4,841		4,841	U
3500F 215 Partial Dislocation Allowance			421		421	U
3500F 216 SGLI Extra Hazard Payments			6,403		6,403	U
3500F 217 Reserve Officers Training Corps (ROTC)			29,557		29,557	U
3500F 218 Junior ROTC			18,530		18,530	U
Total Budget Activity 06			127,985		127,985	
<u>Budget Activity 20: Undistributed</u>						
3500F CR1 Adj to Match Continuing Resolution			-1,232,821		-1,232,821	U
Total Budget Activity 20			-1,232,821		-1,232,821	
Total Military Personnel, Air Force			29,114,298		29,114,298	
Less Reimbursables			470,260		470,260	
Total Direct - Military Personnel, Air Force			28,644,038		28,644,038	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1007F 300 Air Force			1,561,343		1,561,343	U

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Military Personnel, Air Force

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
3500F 125 Accession Travel	102,161		102,161	U
3500F 130 Training Travel	70,306		70,306	U
3500F 135 Operational Travel	279,456		279,456	U
3500F 140 Rotational Travel	516,029		516,029	U
3500F 145 Separation Travel	162,934		162,934	U
3500F 150 Travel of Organized Units	9,752		9,752	U
3500F 155 Non-Temporary Storage	28,300		28,300	U
3500F 160 Temporary Lodging Expense	34,442		34,442	U
Total Budget Activity 05	1,203,380		1,203,380	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
3500F 170 Apprehension of Military Deserters	18		18	U
3500F 175 Interest on Uniformed Services Savings	2,282		2,282	U
3500F 180 Death Gratuities	15,000	1,000	16,000	U
3500F 185 Unemployment Benefits	23,490	8,946	32,436	U
3500F 195 Education Benefits	55		55	U
3500F 200 Adoption Expenses	462		462	U
3500F 210 Transportation Subsidy	3,061		3,061	U
3500F 215 Partial Dislocation Allowance	482		482	U
3500F 216 SGLI Extra Hazard Payments		6,429	6,429	U
3500F 217 Reserve Officers Training Corps (ROTC)	47,328		47,328	U
3500F 218 Junior ROTC	18,825		18,825	U
Total Budget Activity 06	111,003	16,375	127,378	
<u>Budget Activity 20: Undistributed</u>				
3500F CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 20				
Total Military Personnel, Air Force	31,004,735	964,508	31,969,243	
Less Reimbursables	478,724		478,724	
Total Direct - Military Personnel, Air Force	30,526,011	964,508	31,490,519	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1007F 300 Air Force	1,448,912		1,448,912	U

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<u>Military Personnel, Air Force</u>	FY 2017 (Base + OCO)	FY 2018	FY 2018	FY 2018	FY 2018	S e c
		PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests+ with CR Adj OCO	
Total Active Air Force Military Personnel Costs	29,864,033	29,316,470	29,316,470	888,911	888,911	

* Includes June 29, 2017 requests.
 + Includes November 6, 2017 requests.

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Military Personnel, Air Force

Total Active Air Force Military Personnel Costs

	FY 2018		FY 2018	FY 2018	
	Less Enacted		Total	Less Enacted	FY 2018
	Div B		PB Requests*	DIV B	Remaining Req
	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj S
	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + OCO + e
	<u>Repairs</u>	<u>Emergency</u>	<u>Emergency**</u>	<u>Repairs</u>	<u>Emergency</u> c
			30,205,381		30,205,381

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Military Personnel, Air Force

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
				<u>c</u>
Total Active Air Force Military Personnel Costs	31,974,923	964,508	32,939,431	

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<u>Reserve Personnel, Air Force</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Reserve Component Training and Support</u>							
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	654,542	700,605	700,605			U
3700F	20 Pay Group B Training (Backfill For Active Duty)	90,412	100,151	100,151			U
3700F	30 Pay Group F Training (Recruits)	44,668	58,268	58,268			U
3700F	40 Pay Group P Training (Pipeline Recruits)	4,133	2,390	2,390			U
3700F	60 Mobilization Training	463	709	709			U
3700F	70 School Training	156,323	156,088	156,088			U
3700F	80 Special Training	301,641	262,850	262,850	20,569	20,569	U
3700F	90 Administration and Support	382,861	465,255	465,255			U
3700F	94 Thrift Savings Plan Matching Contributions		5,304	5,304			U
3700F	100 Education Benefits	16,655	16,322	16,322			U
3700F	120 Health Profession Scholarship	53,582	53,326	53,326			U
3700F	130 Other Programs (Admin & Support)	3,189	3,066	3,066			U
3700F	CR1 Adj to Match Continuing Resolution		-110,526	-110,526	-34	-34	U
	Total Budget Activity 01	1,708,469	1,824,334	1,824,334	20,569	20,569	
	Total Budget Activity 20		-110,526	-110,526	-34	-34	
	Total Direct - Reserve Personnel, Air Force	1,708,469	1,713,808	1,713,808	20,535	20,535	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1008F	300 Reserve Personnel, Air Force	125,293	145,857	145,857			U
	Total Reserve Air Force Military Personnel Costs	1,833,762	1,859,665	1,859,665	20,535	20,535	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>Reserve Personnel, Air Force</u>		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
		Less Enacted	Total	Less Enacted	FY 2018	
		Div B	PB Requests*	DIV B	Remaining Req	
		P.L.115-96***	with CR Adj	P.L.115-96***	with CR Adj	S
		MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO +	e
		<u>Repairs</u>	<u>Emergency**</u>	<u>Repairs</u>	<u>Emergency</u>	<u>c</u>
<u>Reserve Component Training and Support</u>						
3700F	10 Pay Group A Training (15 Days & Drills 24/48)		700,605		700,605	U
3700F	20 Pay Group B Training (Backfill For Active Duty)		100,151		100,151	U
3700F	30 Pay Group F Training (Recruits)		58,268		58,268	U
3700F	40 Pay Group P Training (Pipeline Recruits)		2,390		2,390	U
3700F	60 Mobilization Training		709		709	U
3700F	70 School Training		156,088		156,088	U
3700F	80 Special Training		283,419		283,419	U
3700F	90 Administration and Support		465,255		465,255	U
3700F	94 Thrift Savings Plan Matching Contributions		5,304		5,304	U
3700F	100 Education Benefits		16,322		16,322	U
3700F	120 Health Profession Scholarship		53,326		53,326	U
3700F	130 Other Programs (Admin & Support)		3,066		3,066	U
3700F	CR1 Adj to Match Continuing Resolution		-110,560		-110,560	U
Total Budget Activity 01			1,844,903		1,844,903	
Total Budget Activity 20			-110,560		-110,560	
Total Direct - Reserve Personnel, Air Force			1,734,343		1,734,343	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1008F	300 Reserve Personnel, Air Force		145,857		145,857	U
Total Reserve Air Force Military Personnel Costs			1,880,200		1,880,200	

** Includes November 6 and November 17, 2017 requests.
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Reserve Personnel, Air Force

		FY 2019	FY 2019	FY 2019	S
		<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
					<u>c</u>
<u>Reserve Component Training and Support</u>					
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	700,565		700,565	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	100,488		100,488	U
3700F	30 Pay Group F Training (Recruits)	53,181		53,181	U
3700F	40 Pay Group P Training (Pipeline Recruits)	3,101		3,101	U
3700F	60 Mobilization Training	725		725	U
3700F	70 School Training	152,919		152,919	U
3700F	80 Special Training	279,605	21,076	300,681	U
3700F	90 Administration and Support	518,918		518,918	U
3700F	94 Thrift Savings Plan Matching Contributions	9,755		9,755	U
3700F	100 Education Benefits	14,553		14,553	U
3700F	120 Health Profession Scholarship	57,363		57,363	U
3700F	130 Other Programs (Admin & Support)	3,113		3,113	U
3700F	CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 01		1,894,286	21,076	1,915,362	
Total Budget Activity 20					
Total Direct - Reserve Personnel, Air Force		1,894,286	21,076	1,915,362	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1008F	300 Reserve Personnel, Air Force	132,578		132,578	U
Total Reserve Air Force Military Personnel Costs		2,026,864	21,076	2,047,940	

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<u>National Guard Personnel, Air Force</u>			FY 2018	FY 2018	FY 2018	FY 2018	
		FY 2017	PB Request	Total	PB Request	Total	S
		(Base + OCO)	with CR Adj	with CR Adj	with CR Adj	with CR Adj	e
			Base	Base	OCO	OCO	c
<u>Reserve Component Training and Support</u>							
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	940,383	980,536	980,536			U
3850F	30 Pay Group F Training (Recruits)	84,144	88,496	88,496			U
3850F	40 Pay Group P Training (Pipeline Recruits)	8,382	8,684	8,684			U
3850F	70 School Training	345,344	343,710	343,710			U
3850F	80 Special Training	276,210	175,589	175,589	5,004	5,004	U
3850F	90 Administration and Support	1,682,245	1,782,793	1,782,793			U
3850F	94 Thrift Savings Plan Matching Contributions		13,814	13,814			U
3850F	100 Education Benefits	8,502	19,565	19,565			U
3850F	CR1 Adj to Match Continuing Resolution		-151,507	-151,507	284	284	U
	Total Budget Activity 01	3,345,210	3,413,187	3,413,187	5,004	5,004	
	Total Budget Activity 20		-151,507	-151,507	284	284	
	Total Direct - National Guard Personnel, Air Force	3,345,210	3,261,680	3,261,680	5,288	5,288	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1009F	300 National Guard Personnel, Air Force	216,337	254,817	254,817			U
	Total National Guard Air Force Military Personnel Costs	3,561,547	3,516,497	3,516,497	5,288	5,288	
	Total Direct - Air Force Military Appropriations	33,598,221	32,730,615	32,730,615	914,734	914,734	
	Total Direct - Air Force MERHFC Accounts	1,661,121	1,962,017	1,962,017			
	Grand Total Direct - Air Force Military Personnel Costs	35,259,342	34,692,632	34,692,632	914,734	914,734	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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		FY 2018	FY 2018	FY 2018	FY 2018	
		Emergency	Less Enacted	Total	Less Enacted	FY 2018
		Requests**	Div B	PB Requests*	DIV B	Remaining Req
		Emergency	P.L.115-96***	with CR Adj	P.L.115-96***	with CR Adj
		Emergency	MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO +
		Emergency	Repairs	Emergency**	Repairs	Emergency
						c
<u>National Guard Personnel, Air Force</u>						
<u>Reserve Component Training and Support</u>						
3850F	10 Pay Group A Training (15 Days & Drills 24/48)			980,536		980,536 U
3850F	30 Pay Group F Training (Recruits)			88,496		88,496 U
3850F	40 Pay Group P Training (Pipeline Recruits)			8,684		8,684 U
3850F	70 School Training			343,710		343,710 U
3850F	80 Special Training			180,593		180,593 U
3850F	90 Administration and Support			1,782,793		1,782,793 U
3850F	94 Thrift Savings Plan Matching Contributions			13,814		13,814 U
3850F	100 Education Benefits			19,565		19,565 U
3850F	CR1 Adj to Match Continuing Resolution			-151,223		-151,223 U
Total Budget Activity 01				3,418,191		3,418,191
Total Budget Activity 20				-151,223		-151,223
Total Direct - National Guard Personnel, Air Force				3,266,968		3,266,968
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1009F	300 National Guard Personnel, Air Force			254,817		254,817 U
Total National Guard Air Force Military Personnel Costs				3,521,785		3,521,785
Total Direct - Air Force Military Appropriations				33,645,349		33,645,349
Total Direct - Air Force MERHFC Accounts				1,962,017		1,962,017
Grand Total Direct - Air Force Military Personnel Costs				35,607,366		35,607,366

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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National Guard Personnel, Air Force

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
<u>Reserve Component Training and Support</u>				
3850F 10 Pay Group A Training (15 Days & Drills 24/ 48)	989,368		989,368	U
3850F 30 Pay Group F Training (Recruits)	85,771		85,771	U
3850F 40 Pay Group P Training (Pipeline Recruits)	8,113		8,113	U
3850F 70 School Training	334,293		334,293	U
3850F 80 Special Training	167,411	5,460	172,871	U
3850F 90 Administration and Support	2,099,045		2,099,045	U
3850F 94 Thrift Savings Plan Matching Contributions	25,177		25,177	U
3850F 100 Education Benefits	16,202		16,202	U
3850F CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 01	3,725,380	5,460	3,730,840	
Total Budget Activity 20				
Total Direct - National Guard Personnel, Air Force	3,725,380	5,460	3,730,840	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1009F 300 National Guard Personnel, Air Force	236,097		236,097	U
Total National Guard Air Force Military Personnel Costs	3,961,477	5,460	3,966,937	
Total Direct - Air Force Military Appropriations	36,145,677	991,044	37,136,721	
Total Direct - Air Force MERHFC Accounts	1,817,587		1,817,587	
Grand Total Direct - Air Force Military Personnel Costs	37,963,264	991,044	38,954,308	

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<u>Military Personnel, Grand Total</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
5 Basic Pay	18,020,023	17,827,200	17,827,200	679,069	679,069	
10 Retired Pay Accrual	5,131,705	5,066,897	5,066,897	153,476	153,476	
11 Thrift Savings Plan Matching Contributions		196,344	196,344			
25 Basic Allowance for Housing	5,666,374	5,793,180	5,793,180	237,668	237,668	
30 Basic Allowance for Subsistence	720,640	721,871	721,871	26,034	26,034	
35 Incentive Pays	455,035	489,601	489,601	3,982	3,982	
40 Special Pays	1,094,494	1,164,566	1,164,566	26,650	35,753	
45 Allowances	492,826	459,262	459,262	28,226	29,762	
50 Separation Pay	224,037	213,620	213,620	7,090	7,090	
55 Social Security Tax	1,364,281	1,358,710	1,358,710	51,948	51,948	
Total Budget Activity 01	33,169,415	33,291,251	33,291,251	1,214,143	1,224,782	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>						
60 Basic Pay	36,281,506	36,304,231	36,304,231	1,155,506	1,155,506	
65 Retired Pay Accrual	10,339,456	10,332,084	10,332,084	261,132	261,132	
66 Thrift Savings Plan Matching Contributions		395,087	395,087			
80 Basic Allowance for Housing	14,122,246	14,332,036	14,332,036	527,200	527,200	
85 Incentive Pays	234,580	248,324	248,324	2,807	2,807	
90 Special Pays	2,234,321	2,718,576	2,718,576	79,031	86,210	
95 Allowances	2,205,474	2,153,004	2,153,004	87,873	93,102	
100 Separation Pay	768,053	843,457	843,457	15,317	15,317	
105 Social Security Tax	2,742,947	2,776,711	2,776,711	88,396	88,396	
Total Budget Activity 02	68,928,583	70,103,510	70,103,510	2,217,262	2,229,670	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>						
110 Academy Cadets	245,153	242,174	242,174			
Total Budget Activity 03	245,153	242,174	242,174			
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
115 Basic Allowance for Subsistence	3,474,720	3,538,116	3,538,116	130,489	130,489	
120 Subsistence-In-Kind	1,848,854	1,574,490	1,574,490	344,731	369,200	
121 Family Subsistence Supplemental Allowance	89	630	630			
Total Budget Activity 04	5,323,663	5,113,236	5,113,236	475,220	499,689	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>Military Personnel, Grand Total</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>	<u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
5 Basic Pay				18,506,269		18,506,269	
10 Retired Pay Accrual				5,220,373		5,220,373	
11 Thrift Savings Plan Matching Contributions				196,344		196,344	
25 Basic Allowance for Housing				6,030,848		6,030,848	
30 Basic Allowance for Subsistence				747,905		747,905	
35 Incentive Pays				493,583		493,583	
40 Special Pays				1,200,319		1,200,319	
45 Allowances				489,024		489,024	
50 Separation Pay				220,710		220,710	
55 Social Security Tax				1,410,658		1,410,658	
Total Budget Activity 01				34,516,033		34,516,033	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>							
60 Basic Pay				37,459,737		37,459,737	
65 Retired Pay Accrual				10,593,216		10,593,216	
66 Thrift Savings Plan Matching Contributions				395,087		395,087	
80 Basic Allowance for Housing				14,859,236		14,859,236	
85 Incentive Pays				251,131		251,131	
90 Special Pays				2,804,786		2,804,786	
95 Allowances				2,246,106		2,246,106	
100 Separation Pay				858,774		858,774	
105 Social Security Tax				2,865,107		2,865,107	
Total Budget Activity 02				72,333,180		72,333,180	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>							
110 Academy Cadets				242,174		242,174	
Total Budget Activity 03				242,174		242,174	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
115 Basic Allowance for Subsistence				3,668,605		3,668,605	
120 Subsistence-In-Kind				1,943,690		1,943,690	
121 Family Subsistence Supplemental Allowance				630		630	
Total Budget Activity 04				5,612,925		5,612,925	

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Military Personnel, Grand Total

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	e
				<u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
5 Basic Pay	18,456,153	747,060	19,203,213	
10 Retired Pay Accrual	5,593,466	184,524	5,777,990	
11 Thrift Savings Plan Matching Contributions	344,710		344,710	
25 Basic Allowance for Housing	5,816,302	248,948	6,065,250	
30 Basic Allowance for Subsistence	730,640	27,142	757,782	
35 Incentive Pays	556,243	4,931	561,174	
40 Special Pays	1,273,313	35,358	1,308,671	
45 Allowances	478,955	32,004	510,959	
50 Separation Pay	203,924	8,137	212,061	
55 Social Security Tax	1,408,212	57,150	1,465,362	
Total Budget Activity 01	34,861,918	1,345,254	36,207,172	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>				
60 Basic Pay	38,270,279	1,159,120	39,429,399	
65 Retired Pay Accrual	11,615,124	286,304	11,901,428	
66 Thrift Savings Plan Matching Contributions	703,098		703,098	
80 Basic Allowance for Housing	14,803,790	551,749	15,355,539	
85 Incentive Pays	276,419	2,558	278,977	
90 Special Pays	2,824,391	131,227	2,955,618	
95 Allowances	2,263,401	111,046	2,374,447	
100 Separation Pay	726,264	14,217	740,481	
105 Social Security Tax	2,927,132	88,672	3,015,804	
Total Budget Activity 02	74,409,898	2,344,893	76,754,791	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>				
110 Academy Cadets	249,839		249,839	
Total Budget Activity 03	249,839		249,839	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
115 Basic Allowance for Subsistence	3,570,451	133,598	3,704,049	
120 Subsistence-In-Kind	1,611,836	430,013	2,041,849	
121 Family Subsistence Supplemental Allowance	104		104	
Total Budget Activity 04	5,182,391	563,611	5,746,002	

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<u>Military Personnel, Grand Total</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
125 Accession Travel	409,518	433,060	433,060	3,806	3,806	
130 Training Travel	313,486	327,111	327,111			
135 Operational Travel	1,054,613	1,063,230	1,063,230	23,422	23,422	
140 Rotational Travel	1,724,955	1,770,943	1,770,943	6,341	6,341	
145 Separation Travel	640,873	644,563	644,563	2,152	2,152	
150 Travel of Organized Units	31,278	47,147	47,147			
155 Non-Temporary Storage	49,945	52,105	52,105			
160 Temporary Lodging Expense	69,177	95,831	95,831			
165 Other	3,564					
Total Budget Activity 05	4,297,409	4,433,990	4,433,990	35,721	35,721	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
170 Apprehension of Military Deserters	527	710	710			
175 Interest on Uniformed Services Savings	7,387	4,032	4,032	3,299	3,299	
180 Death Gratuities	94,145	86,600	86,600	1,900	3,307	
185 Unemployment Benefits	280,609	253,548	253,548	60,799	60,799	
195 Education Benefits	24,233	41,493	41,493			
200 Adoption Expenses	1,178	1,378	1,378			
205 Special Compensation for Severely Disabled Retirees				1,877	1,877	
210 Transportation Subsidy	18,586	19,637	19,637			
212 Reserve Income Replacement Program				9	9	
215 Partial Dislocation Allowance	706	598	598			
216 SGLI Extra Hazard Payments	18,419			19,523	20,496	
217 Reserve Officers Training Corps (ROTC)	148,515	151,101	151,101			
218 Junior ROTC	63,914	66,385	66,385			
219 Traumatic Injury Protection Coverage (T-SGLI)	100					
240 Cancelled Account Payment	325					
Total Budget Activity 06	658,644	625,482	625,482	87,407	89,787	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>Military Personnel, Grand Total</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	c
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
125 Accession Travel				436,866		436,866	
130 Training Travel				327,111		327,111	
135 Operational Travel				1,086,652		1,086,652	
140 Rotational Travel				1,777,284		1,777,284	
145 Separation Travel				646,715		646,715	
150 Travel of Organized Units				47,147		47,147	
155 Non-Temporary Storage				52,105		52,105	
160 Temporary Lodging Expense				95,831		95,831	
165 Other							
Total Budget Activity 05				4,469,711		4,469,711	
<u>Budget Activity 06: Other Military Personnel Costs</u>							
170 Apprehension of Military Deserters				710		710	
175 Interest on Uniformed Services Savings				7,331		7,331	
180 Death Gratuities				89,907		89,907	
185 Unemployment Benefits				314,347		314,347	
195 Education Benefits				41,493		41,493	
200 Adoption Expenses				1,378		1,378	
205 Special Compensation for Severely Disabled Retirees				1,877		1,877	
210 Transportation Subsidy				19,637		19,637	
212 Reserve Income Replacement Program				9		9	
215 Partial Dislocation Allowance				598		598	
216 SGLI Extra Hazard Payments				20,496		20,496	
217 Reserve Officers Training Corps (ROTC)				151,101		151,101	
218 Junior ROTC				66,385		66,385	
219 Traumatic Injury Protection Coverage (T-SGLI)							
240 Cancelled Account Payment							
Total Budget Activity 06				715,269		715,269	

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Military Personnel, Grand Total

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	e
				<u>c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
125 Accession Travel	423,218	5,912	429,130	
130 Training Travel	335,393		335,393	
135 Operational Travel	1,049,712	36,043	1,085,755	
140 Rotational Travel	1,762,408	6,288	1,768,696	
145 Separation Travel	611,006	4,848	615,854	
150 Travel of Organized Units	46,344		46,344	
155 Non-Temporary Storage	53,703		53,703	
160 Temporary Lodging Expense	93,661		93,661	
165 Other	2,140		2,140	
Total Budget Activity 05	4,377,585	53,091	4,430,676	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
170 Apprehension of Military Deserters	552		552	
175 Interest on Uniformed Services Savings	4,370	3,350	7,720	
180 Death Gratuities	90,800	3,300	94,100	
185 Unemployment Benefits	228,414	54,935	283,349	
195 Education Benefits	17,761		17,761	
200 Adoption Expenses	1,254		1,254	
205 Special Compensation for Severely Disabled Retirees				
210 Transportation Subsidy	18,712		18,712	
212 Reserve Income Replacement Program		9	9	
215 Partial Dislocation Allowance	678		678	
216 SGLI Extra Hazard Payments		19,912	19,912	
217 Reserve Officers Training Corps (ROTC)	170,861		170,861	
218 Junior ROTC	65,804		65,804	
219 Traumatic Injury Protection Coverage (T-SGLI)				
240 Cancelled Account Payment				
Total Budget Activity 06	599,206	81,506	680,712	

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<u>Military Personnel, Grand Total</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Budget Activity 20: Undistributed</u>						
CR1 Adj to Match Continuing Resolution		-4,837,800	-4,837,800	-471,746	-521,642	
Total Budget Activity 20		-4,837,800	-4,837,800	-471,746	-521,642	
Total Military Personnel - Active	112,622,867	108,971,843	108,971,843	3,558,007	3,558,007	
Less Reimbursables	1,116,611	1,116,597	1,116,597			
Total Direct - Active	111,506,256	107,855,246	107,855,246	3,558,007	3,558,007	
300 Medicare-Eligible Retiree Health Fund Contribution	5,393,071	6,326,403	6,326,403			
Grand Total Direct - Active Personnel Costs	116,899,327	114,181,649	114,181,649	3,558,007	3,558,007	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>Military Personnel, Grand Total</u>	FY 2018 Less Enacted Div B	FY 2018 Remaining Req	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
<u>Budget Activity 20: Undistributed</u>					
CRL Adj to Match Continuing Resolution			-5,359,442		-5,359,442
Total Budget Activity 20			-5,359,442		-5,359,442
Total Military Personnel - Active			112,529,850		112,529,850
Less Reimbursables			1,116,597		1,116,597
Total Direct - Active			111,413,253		111,413,253
300 Medicare-Eligible Retiree Health Fund Contribution			6,326,403		6,326,403
Grand Total Direct - Active Personnel Costs			117,739,656		117,739,656

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Military Personnel, Grand Total

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
<u>Budget Activity 20: Undistributed</u>				
CR1 Adj to Match Continuing Resolution				
Total Budget Activity 20				
Total Military Personnel - Active	119,680,837	4,388,355	124,069,192	
Less Reimbursables	1,167,105		1,167,105	
Total Direct - Active	118,513,732	4,388,355	122,902,087	
300 Medicare-Eligible Retiree Health Fund Contribution	5,887,608		5,887,608	
Grand Total Direct - Active Personnel Costs	124,401,340	4,388,355	128,789,695	

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<u>Reserve Personnel, Grand Total</u>	FY 2017 (Base + OCO)	FY 2018	FY 2018	FY 2018	FY 2018	S e c
		PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests+ with CR Adj OCO	
10 Pay Group A Training (15 Days & Drills 24/ 48)	3,120,232	3,291,456	3,291,456			
20 Pay Group B Training (Backfill For Active Duty)	180,550	192,589	192,589			
30 Pay Group F Training (Recruits)	433,919	502,911	502,911			
40 Pay Group P Training (Pipeline Recruits)	13,567	15,594	15,594			
60 Mobilization Training	12,781	13,039	13,039			
70 School Training	447,200	476,948	476,948			
80 Special Training	798,102	674,739	674,739	56,631	56,631	
90 Administration and Support	3,693,670	3,901,851	3,901,851	299	299	
94 Thrift Savings Plan Matching Contributions		35,640	35,640			
95 Platoon Leader Class	8,951	8,828	8,828			
100 Education Benefits	23,051	52,941	52,941			
120 Health Profession Scholarship	163,847	170,628	170,628			
130 Other Programs (Admin & Support)	40,217	58,863	58,863			
CR1 Adj to Match Continuing Resolution		-540,348	-540,348	21,804	21,804	
Total Budget Activity 01	8,936,087	9,396,027	9,396,027	56,930	56,930	
Total Budget Activity 20		-540,348	-540,348	21,804	21,804	
Total Direct - Reserve	8,936,087	8,855,679	8,855,679	78,734	78,734	
300 Medicare-Eligible Retiree Health Fund Contribution	696,823	808,350	808,350			
Grand Total Direct - Reserve Personnel Costs	9,632,910	9,664,029	9,664,029	78,734	78,734	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>Reserve Personnel, Grand Total</u>	FY 2018		FY 2018	FY 2018		FY 2018
	FY 2018	Less Enacted	Total	Less Enacted	FY 2018	Remaining Req
	Emergency	Div B	PB Requests*	DIV B	with CR Adj	S
	Requests**	P.L.115-96***	with CR Adj	P.L.115-96***	Base + OCO +	Base + OCO + e
	<u>Emergency</u>	<u>Repairs</u>	<u>Emergency**</u>	<u>Repairs</u>	<u>Emergency</u>	<u>c</u>
10 Pay Group A Training (15 Days & Drills 24/48)			3,291,456			3,291,456
20 Pay Group B Training (Backfill For Active Duty)			192,589			192,589
30 Pay Group F Training (Recruits)			502,911			502,911
40 Pay Group P Training (Pipeline Recruits)			15,594			15,594
60 Mobilization Training			13,039			13,039
70 School Training			476,948			476,948
80 Special Training			731,370			731,370
90 Administration and Support			3,902,150			3,902,150
94 Thrift Savings Plan Matching Contributions			35,640			35,640
95 Platoon Leader Class			8,828			8,828
100 Education Benefits			52,941			52,941
120 Health Profession Scholarship			170,628			170,628
130 Other Programs (Admin & Support)			58,863			58,863
CR1 Adj to Match Continuing Resolution			-518,544			-518,544
Total Budget Activity 01			9,452,957			9,452,957
Total Budget Activity 20			-518,544			-518,544
Total Direct - Reserve			8,934,413			8,934,413
300 Medicare-Eligible Retiree Health Fund Contribution			808,350			808,350
Grand Total Direct - Reserve Personnel Costs			9,742,763			9,742,763

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Reserve Personnel, Grand Total

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
10 Pay Group A Training (15 Days & Drills 24/ 48)	3,307,688		3,307,688	
20 Pay Group B Training (Backfill For Active Duty)	195,297		195,297	
30 Pay Group F Training (Recruits)	467,943		467,943	
40 Pay Group P Training (Pipeline Recruits)	12,759		12,759	
60 Mobilization Training	14,728		14,728	
70 School Training	486,337		486,337	
80 Special Training	740,892	71,519	812,411	
90 Administration and Support	4,125,679	44	4,125,723	
94 Thrift Savings Plan Matching Contributions	64,036		64,036	
95 Platoon Leader Class	9,364		9,364	
100 Education Benefits	45,044		45,044	
120 Health Profession Scholarship	176,634		176,634	
130 Other Programs (Admin & Support)	59,443		59,443	
CR1 Adj to Match Continuing Resolution				
Total Budget Activity 01	9,705,844	71,563	9,777,407	
Total Budget Activity 20				
Total Direct - Reserve	9,705,844	71,563	9,777,407	
300 Medicare-Eligible Retiree Health Fund Contribution	723,922		723,922	
Grand Total Direct - Reserve Personnel Costs	10,429,766	71,563	10,501,329	

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<u>National Guard Personnel, Grand Total</u>	FY 2017 (Base + OCO)	FY 2018	FY 2018	FY 2018	FY 2018	S e c
		PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests+ with CR Adj OCO	
10 Pay Group A Training (15 Days & Drills 24/ 48)	3,515,598	3,604,440	3,604,440	39,327	39,327	
30 Pay Group F Training (Recruits)	526,675	677,505	677,505			
40 Pay Group P Training (Pipeline Recruits)	47,833	55,110	55,110			
70 School Training	893,020	914,423	914,423	2,881	2,881	
80 Special Training	1,235,632	872,639	872,639	137,998	137,998	
90 Administration and Support	5,385,598	5,522,346	5,522,346	9,387	9,387	
94 Thrift Savings Plan Matching Contributions		46,251	46,251			
100 Education Benefits	20,294	99,849	99,849			
CR1 Adj to Match Continuing Resolution		-685,105	-685,105	12,167	12,167	
Total Budget Activity 01	11,624,650	11,792,563	11,792,563	189,593	189,593	
Total Budget Activity 20		-685,105	-685,105	12,167	12,167	
Total Direct - National Guard	11,624,650	11,107,458	11,107,458	201,760	201,760	
300 Medicare-Eligible Retiree Health Fund Contribution	870,749	1,012,028	1,012,028			
Grand Total Direct - National Guard Personnel Costs	12,495,399	12,119,486	12,119,486	201,760	201,760	
Grand Total Direct - Military Personnel	139,027,636	135,965,164	135,965,164	3,838,501	3,838,501	

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>National Guard Personnel, Grand Total</u>	FY 2018		FY 2018	FY 2018		FY 2018
	Emergency Requests**	Emergency	Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	PB Requests* with CR Adj Base + OCO + Emergency**	Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	Remaining Req with CR Adj Base + OCO + Emergency
10 Pay Group A Training (15 Days & Drills 24/48)				3,643,767		3,643,767
30 Pay Group F Training (Recruits)				677,505		677,505
40 Pay Group P Training (Pipeline Recruits)				55,110		55,110
70 School Training				917,304		917,304
80 Special Training				1,010,637		1,010,637
90 Administration and Support				5,531,733		5,531,733
94 Thrift Savings Plan Matching Contributions				46,251		46,251
100 Education Benefits				99,849		99,849
CR1 Adj to Match Continuing Resolution				-672,938		-672,938
Total Budget Activity 01				11,982,156		11,982,156
Total Budget Activity 20				-672,938		-672,938
Total Direct - National Guard				11,309,218		11,309,218
300 Medicare-Eligible Retiree Health Fund Contribution				1,012,028		1,012,028
Grand Total Direct - National Guard Personnel Costs				12,321,246		12,321,246
Grand Total Direct - Military Personnel				139,803,665		139,803,665

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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National Guard Personnel, Grand Total

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	e
				<u>c</u>
10 Pay Group A Training (15 Days & Drills 24/ 48)	3,794,419	47,114	3,841,533	
30 Pay Group F Training (Recruits)	661,081		661,081	
40 Pay Group P Training (Pipeline Recruits)	51,731		51,731	
70 School Training	888,937	2,939	891,876	
80 Special Training	862,508	141,115	1,003,623	
90 Administration and Support	6,024,638	9,575	6,034,213	
94 Thrift Savings Plan Matching Contributions	80,707		80,707	
100 Education Benefits	105,704		105,704	
CR1 Adj to Match Continuing Resolution				
Total Budget Activity 01	12,469,725	200,743	12,670,468	
Total Budget Activity 20				
Total Direct - National Guard	12,469,725	200,743	12,670,468	
300 Medicare-Eligible Retiree Health Fund Contribution	921,560		921,560	
Grand Total Direct - National Guard Personnel Costs	13,391,285	200,743	13,592,028	
Grand Total Direct - Military Personnel	148,222,391	4,660,661	152,883,052	

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