

**Defense Health Program
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance
Personnel Summary**

	<u>FY 2017 Actual</u>		<u>FY 2018 Estimate</u>		<u>FY 2019 Estimate</u>		<u>FY18-19 Change</u>	
	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>
<u>Active Military - Assigned to DHP</u>								
<u>Army Total</u>	25,012	25,685	24,646	24,829	24,668	24,658	22	-171
Officers	11,574	11,970	11,432	11,503	11,435	11,434	3	-69
Enlisted	13,438	13,715	13,214	13,326	13,233	13,224	19	-102
<u>Navy Total</u>	27,949	27,958	27,942	27,946	27,895	27,919	-47	-27
Officers /1	8,831	8,839	8,825	8,828	8,784	8,805	-41	-23
Enlisted	19,118	19,120	19,117	19,118	19,111	19,114	-6	-4
<u>Air Force Total</u>	29,309	29,418	29,974	29,642	29,693	29,834	-281	193
Officers	10,284	10,525	10,681	10,483	10,577	10,629	-104	147
Enlisted	19,025	18,893	19,293	19,159	19,116	19,205	-177	46
<u>Total Active Duty</u>	82,270	83,061	82,562	82,416	82,256	82,411	-306	-5
Officers	30,689	31,333	30,938	30,814	30,796	30,868	-142	55
Enlisted	51,581	51,728	51,624	51,603	51,460	51,543	-164	-60
/1 Includes one USMC DHP officer strength								
<u>Active Military - Non DHP Medical</u>								
<u>Army Total</u>	24,048	24,806	19,968	22,008	19,975	19,972	7	-2,037
Officers	4,250	4,405	4,129	4,190	4,136	4,133	7	-57
Enlisted	19,798	20,401	15,839	17,819	15,839	15,839	0	-1,980
<u>Navy Total</u>	11,340	11,069	11,606	11,473	11,705	11,656	99	183
Officers	2,115	2,030	2,217	2,166	2,291	2,254	74	88
Enlisted	9,225	9,039	9,389	9,307	9,414	9,402	25	95
<u>Air Force Total</u>	2,231	2,235	2,232	2,232	2,218	2,225	-14	-7
Officers	881	887	882	882	873	878	-9	-4
Enlisted	1,350	1,349	1,350	1,350	1,345	1,348	-5	-3
<u>Total Active Duty</u>	37,619	38,109	33,806	35,713	33,898	33,852	92	-1,861
Officers	7,246	7,322	7,228	7,237	7,300	7,264	72	27
Enlisted	30,373	30,788	26,578	28,476	26,598	26,588	20	-1,888

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	<u>End</u>	<u>End</u>	<u>End</u>	<u>End</u>	<u>End</u>	<u>End</u>	<u>End</u>	<u>End</u>
	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>
I. Civilian Personnel - US Direct Hire								
Army	38,985	38,687	37,572	36,736	37,488	36,652	-84	-84
Navy	11,079	10,967	10,794	10,608	10,794	10,608	0	0
Air Force	5,847	5,957	6,535	5,690	6,523	5,743	-12	53
Defense Health Agency	6,409	6,336	6,277	6,261	6,292	6,276	15	15
Total	62,320	61,947	61,178	59,295	61,097	59,279	-81	-16
II. Civilian Personnel - Foreign National Direct Hire								
Army	637	644	436	431	480	475	44	44
Navy	441	422	365	342	365	342	0	0
Air Force	189	188	171	172	171	172	0	0
Defense Health Agency	0	0	0	0	0	0	0	0
Total	1,267	1,254	972	945	1,016	989	44	44
III. Civilian Personnel - Foreign National Indirect Hire								
Army	686	717	839	819	795	775	-44	-44
Navy	433	428	448	430	448	430	0	0
Air Force	154	151	165	161	165	161	0	0
Defense Health Agency	3	3	5	5	5	5	0	0
Total	1,276	1,299	1,457	1,415	1,413	1,371	-44	-44
IV. Total Civilian Personnel								
Army	40,308	40,048	38,847	37,986	38,763	37,902	-84	-84
Navy	11,953	11,817	11,607	11,380	11,607	11,380	0	0
Air Force	6,190	6,296	6,871	6,023	6,859	6,076	-12	53
Defense Health Agency	6,412	6,339	6,282	6,266	6,297	6,281	15	15
Total /1	64,863	64,500	63,607	61,655	63,526	61,639	-81	-16
V. Summary Civilian Personnel								
U.S. Direct Hire	62,320	61,947	61,178	59,295	61,097	59,279	-81	-16
Foreign National Direct Hire	1,267	1,254	972	945	1,016	989	44	44
Foreign National Indirect Hire	<u>1,276</u>	<u>1,299</u>	<u>1,457</u>	<u>1,415</u>	<u>1,413</u>	<u>1,371</u>	-44	-44
Total, Civilians /1	64,863	64,500	63,607	61,655	63,526	61,639	-81	-16
/1 Includes reimbursable civilians - memo	209	201	206	201	206	201	0	0

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	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>
	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>
<u>SPECIAL INTEREST MANPOWER</u>								
TRICARE Regional Offices (TRO):								
Military	11	11	24	18	24	24	0	7
Civilian	95	105	104	100	104	104	0	5
Defense Health Agency Management Headquarters (PE 0807798/0807898)								
Military	0	0	43	22	40	42	-3	20
Civilian	235	236	295	295	274	274	-21	-21
Army Management Headquarters (PE 0807798)								
Military	211	175	121	166	111	116	-10	-50
Civilian	531	533	462	455	424	417	-38	-38
Navy Management Headquarters (PE 0807798)								
Military	236	236	222	229	201	212	-21	-18
Civilian	183	182	128	125	124	121	-4	-4
Air Force Management Headquarters (PE 0807798)								
Military	309	303	307	308	298	303	-9	-6
Civilian	95	100	87	77	86	78	-1	1

Note: Some numbers might not add due to rounding.