

**Defense Health Program  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance  
Operation and Maintenance Funding**

(Dollars in Thousands)

0130D Defense Health Program			FY 2017 <sup>1/</sup>		FY 2018 Request <sup>2/</sup>			FY 2019 Request		
			Base + OCO	Base	OCO	Emergency Request	Total	Base	OCO	Total
<b><u>BUDGET ACTIVITY 01: OPERATION &amp; MAINTENANCE</u></b>										
0130D	010	In-House Care	9,190,808	9,457,768	61,857		9,519,625	9,738,569	72,627	9,811,196
0130D	020	Private Sector Care	14,977,355	15,317,732	331,968		15,649,700	15,103,735	277,066	15,380,801
0130D	030	Consolidated Health Support	2,059,190	2,193,045	1,980		2,195,025	2,107,961	2,375	2,110,336
0130D	040	Information Management	1,723,218	1,803,733			1,803,733	2,039,878		2,039,878
0130D	050	Management Activities	295,502	330,752			330,752	307,629		307,629
0130D	060	Education and Training	706,769	737,730			737,730	756,778		756,778
0130D	070	Base Operations/Communications	2,047,047	2,255,163		704	2,255,867	2,090,845		2,090,845
<b>TOTAL, BA 01: OPERATION &amp; MAINTENANCE</b>			<b>30,999,889</b>	<b>32,095,923</b>	<b>395,805</b>	<b>704</b>	<b>32,492,432</b>	<b>32,145,395</b>	<b>352,068</b>	<b>32,497,463</b>
<b><u>BUDGET ACTIVITY 02: RDT&amp;E</u></b>										
0130D		DEFENSE HEALTH PROGRAM	2,101,627	673,215	0	0	673,215	710,637	0	710,637
<b>TOTAL, BA 02: RDT&amp;E</b>			<b>2,101,627</b>	<b>673,215</b>	<b>0</b>	<b>0</b>	<b>673,215</b>	<b>710,637</b>	<b>0</b>	<b>710,637</b>
<b><u>BUDGET ACTIVITY 03: PROCUREMENT</u></b>										
0130D		DEFENSE HEALTH PROGRAM	402,161	895,328	0	0	895,328	873,160	0	873,160
<b>TOTAL, BA 03: PROCUREMENT</b>			<b>402,161</b>	<b>895,328</b>	<b>0</b>	<b>0</b>	<b>895,328</b>	<b>873,160</b>	<b>0</b>	<b>873,160</b>
Continuing Resolution			0	-114,228	-64,041	-704	-178,973	0	0	0
<b>Total Defense Health Program</b>			<b>33,503,677</b>	<b>33,550,238</b>	<b>331,764</b>	<b>0</b>	<b>33,882,002</b>	<b>33,729,192</b>	<b>352,068</b>	<b>34,081,260</b>

1/ FY 2017 includes OCO Actuals of 335.603M, Fisher House of 5.000M and CSI of -954.388M for O&M; +1,279.200M for RDT&E, -11.058M for PROC

2/ FY 2018 reflects DHP annualized continuing resolution