

**Defense Health Program
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance
RDT&E Programs**

RDT&E Programs

Appropriation: RDT&E, Defense Health Program (\$s M)

Date: February 2018

Program		Budget	FY 2017	FY 2018	FY 2019	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
R-1 Line Element	Item	Activity	Actuals ¹	Request ²	Base	OCO	Total Estima	Estimates	Estimates	Estimates	Estimates	
Item No	Number											
1	0601101	In-House Laboratory Independent Research (ILIR)	2	3.806	2.879	3.687	0.000	3.687	4.013	4.093	4.259	
2	0601117	Basic Operational Medical Research Sciences	2	8.798	6.917	7.699	0.000	7.699	8.608	8.913	9.273	
3	0602115	Applied Biomedical Technology	2	86.322	63.550	73.654	0.000	73.654	82.883	84.408	87.818	
4	0602787	Medical Technology (AFRRI)	2	1.196	1.331	1.356	0.000	1.356	1.383	1.411	1.468	
5	0603002	Medical Advanced Technology (AFRRI)	2	0.299	0.332	0.338	0.000	0.338	0.345	0.352	0.366	
6	0603115	Medical Technology Development	2	1,345.413	245.936	274.920	0.000	274.920	269.421	269.473	279.965	
7	0604110	Medical Products Support and Advanced Concept Development	2	156.960	99.039	117.529	0.000	117.529	128.055	132.331	145.097	
8	0605013	Information Technology Development	2	24.414	25.323	25.228	0.000	25.228	26.497	21.258	22.116	
9	0605023	Integrated Electronic Health Record (iEHR)	2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
10	0605025	Theater Medical Information Program - Joint (TMIP-J)	2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
		Information Technology Development - DoD Healthcare										
11	0605026	Management System Modernization (DHMSM)	2	287.723	42.549	28.326	0.000	28.326	15.771	14.943	0.300	
12	0605039	DoD Medical Information Exchange and Interoperability	2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
13	0605045	Joint Operational Medicine Information System (JOMIS)	2	21.332	87.511	78.136	0.000	78.136	23.071	23.532	24.483	
14	0605145	Medical Products and Support Systems Development	2	17.723	15.219	20.295	0.000	20.295	21.589	22.022	22.911	
15	0605502	Small Business Innovation Research (SBIR) Program	2	58.348	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
16	0606105	Medical Program-Wide Activities	2	74.340	69.191	63.755	0.000	63.755	67.219	68.563	71.333	
17	0607100	Medical Products and Capabilities Enhancement Activities	2	14.953	13.438	15.714	0.000	15.714	16.819	17.215	17.971	
Total Budget Activity 2				2,101.627	673.215	710.637	0.000	710.637	665.674	668.514	687.267	687.360

Notes:

1. FY 2017 actuals includes congressional additions, reductions, and statutory reductions for FFRDC/SBIR/STTR.
2. FY 2018 reflects the FY 2018 President's Budget.