

**Defense Health Program
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance
Summary of Funds Budgeted for Environmental Projects**

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Defense Health Agency

OPR & MAINT	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>
Active			
<u>Domestic</u>			
<u>Compliance</u>			
<u>Air</u>			
Stationary and Mobile Sources	0.039	0.011	0.031
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.975	1.606	1.613
Multi-Program Management	1.240	1.011	1.352
Total Compliance Cross-Cutting Programs	3.215	2.617	2.965
<u>Compliance Manpower</u>			
Compliance Manpower	4.964	5.037	5.288
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	2.303	1.721	2.788
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.235	0.010	0.000
<u>Planning</u>			
Environmental Impact Analysis	0.034	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	3.952	4.600	3.969
Solid Waste (RCRA - D)	0.597	2.242	2.600
USTs (RCRA - I)	0.001	0.001	0.000
Total Storage and Disposal	4.550	6.843	6.569
<u>Toxic Substances</u>			
Controlled Substances	0.013	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.008	0.005	0.005
Total Toxic Substances	0.021	0.005	0.005

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Active (Continued)			
<u>Domestic (Continued)</u>			
<u>Compliance (Continued)</u>			
<u>Water</u>			
Safe Drinking Water	1.879	1.701	1.780
Spill Prevention and Response/ASTs	0.020	0.030	0.027
Stormwater	0.015	0.000	0.000
Wastewater	0.552	0.205	0.005
Total Water	2.466	1.936	1.812
Total Compliance	17.827	18.180	19.458
<u>Pollution Prevention</u>			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste Reduction	0.766	0.246	0.249
Total Pollution Prevention	0.766	0.246	0.249
Total Domestic	18.593	18.426	19.707

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Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.020	0.020	0.004
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.075	0.182	0.158
Multi-Program Management	0.000	0.015	0.165
Total Compliance Cross-Cutting Programs	0.075	0.197	0.323
<u>Compliance Manpower</u>			
Compliance Manpower	0.392	0.440	0.812
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.037	0.116	0.055
<u>Planning</u>			
Environmental Impact Analysis	0.001	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.910	1.176	1.075
Solid Waste (RCRA - D)	0.356	0.649	0.828
Total Storage and Disposal	1.266	1.825	1.903
<u>Water</u>			
Safe Drinking Water	0.687	0.881	0.891
Total Compliance	2.478	3.479	3.988
Pollution Prevention			
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste Reduction	0.000	0.031	0.032
Total Pollution Prevention	0.000	0.031	0.032
Total Foreign	2.478	3.510	4.020

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Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	20.305	21.659	23.446
Pollution Prevention	0.766	0.277	0.281
Conservation	0.000	0.000	0.000
Total	21.071	21.936	23.727
Location Totals			
Domestic	18.593	18.426	19.707
Foreign	2.478	3.510	4.020
Total	21.071	21.936	23.727
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DHA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	20.305	21.659	23.446
Pollution Prevention	0.766	0.277	0.281
Conservation	0.000	0.000	0.000
Total	21.071	21.936	23.727
Location Totals			
Domestic	18.593	18.426	19.707
Foreign	2.478	3.510	4.020
Total	21.071	21.936	23.727