

**Defense Health Program  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance  
Quality of Life Activities**

**OP-34 Fund Support for Quality of Life Activities - Budget Years**

Defense Health Agency  
(Current \$ Millions - Manpower in Eaches)

	FY 17	FY 18	FY 19
<b><u>0130 DEFENSE HEALTH PGM</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining Programs</u></b>			
A.1 Armed Forces Entertainment	0.000	0.000	0.000
A.2 Free Admission Motion Pictures	0.000	0.000	0.000
A.3 Physical Fitness	0.041	0.030	0.027
A.4 Aquatic Training	0.000	0.000	0.000
A.5 Library Programs & Information Services (Recreation)	0.001	0.018	0.019
A.6 On-Installation Parks and Picnic Areas	0.000	0.000	0.000
A.7 Category A Recreation Centers (Military Personnel)	0.000	0.008	0.008
A.8 Single Service Member Program	0.010	0.031	0.038
A.9 Shipboard, Company, and/or Unit Level Programs	0.000	0.000	0.000
A.10 Sports and Athletics	0.005	0.022	0.018
<b>Total Cat. A - Direct Program Operation</b>	<b>0.057</b>	<b>0.109</b>	<b>0.110</b>
<b>Total Direct Support</b>	<b>0.057</b>	<b>0.109</b>	<b>0.110</b>
<b>Total Support - Mission Sustaining Programs</b>	<b>0.057</b>	<b>0.109</b>	<b>0.110</b>
<b><u>Category B--Community Support Programs</u></b>			
B.2 Programs			
B.2.1 Cable and/or Community Television	0.001	0.003	0.002
B.2.2 Recreation Information, Tickets, Tours and Travel Services	0.002	0.014	0.002
B.2.3 Recreational Swimming	0.000	0.000	0.000
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.000	0.000	0.000
B.3.2 Outdoor Recreation Equipment Checkout	0.000	0.000	0.000

**Defense Health Program  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance  
Quality of Life Activities**

**OP-34 Fund Support for Quality of Life Activities - Budget Years**

**Defense Health Agency  
(Current \$ Millions - Manpower in Eaches)**

	FY 17	FY 18	FY 19
<b><u>0130 DEFENSE HEALTH PGM (Continued)</u></b>			
B.4 Programs			
B.4.3 Arts and Crafts Skill Development	0.000	0.000	0.000
B.4.4 Automotive Skill Development	0.000	0.000	0.000
B.4.5 Bowling (16 lanes or less)	0.000	0.000	0.000
<b>Total Cat. B - Direct Program Operation</b>	<b>0.003</b>	<b>0.017</b>	<b>0.004</b>
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)</b>			
<b><u>Category B--Community Support Programs (Continued)</u></b>			
<b>Total Direct Support</b>	<b>0.003</b>	<b>0.017</b>	<b>0.004</b>
<b>Total Funding</b>	<b>0.003</b>	<b>0.017</b>	<b>0.004</b>
<b><u>Category C--Revenue-Generating Programs</u></b>			
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.3 Joint Service Facilities and/or AFRCs	0.000	0.000	0.000
<b>Total Cat. C - Direct Program Operation</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Direct Support</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Support - Revenue-Generating Programs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Child Development and Youth Programs</b>			
<b><u>Child Development Program (MWR Category B)</u></b>			
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0.000	0.000	0.000
<b>Total Support - Revenue-Generating Programs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>