

**Defense Health Program
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance
Major DoD Headquarters Activities**

| Category/Organizat ion Appropriation | FY 2017 Actual | | | | FY 2018 Request | | | | FY 2019 Request | | | |
|---|---|-----------------|---------------------------|--------------------------------------|---|-----------------|---------------------------|--------------------------------------|---|-----------------|---------------------------|--|
| | <u>Military End Strength^{/1}</u> | <u>Civ FTEs</u> | <u>Total Manpower</u> | <u>Total Obligation (\$ 000)</u> | <u>Military End Strength^{/1}</u> | <u>Civ FTEs</u> | <u>Total Manpower</u> | <u>Total Obligation (\$ 000)</u> | <u>Military End Strength^{/1}</u> | <u>Civ FTEs</u> | <u>Total Manpower</u> | <u>Total Obligation (\$ 000)</u> |
| DHP, 0807798 O&M, DHP | 756 | 1,051 | 1,807 | 158,415 | 693 | 952 | 1,645 | 185,004 | 650 | 890 | 1,540 | 166,464 |
| Total | 756 | 1,051 | 1,807 | 158,415 | 693 | 952 | 1,645 | 185,004 | 650 | 890 | 1,540 | 166,464 |

/1: Military Strength includes MHA PECs 0807798DHA and 0807898DHA