

**Defense Health Program
Fiscal Year (FY) 2019 Budget Estimates
Overseas Contingency Operations (OCO)
Operation and Maintenance
Summary of Price and Program Growth**

<u>Line</u>	<u>(Dollars in Thousands)</u>	<u>FY 2017 Actual</u>	<u>CHANGE</u>		<u>FY 2018 Estimate</u>	<u>CHANGE</u>		<u>FY 2019 Estimate</u>
			<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
308.1	Travel of Persons	98	2	(100)	-	-	110	110
399	Total Travel	98	2	(100)	-	-	110	110
506	DLA Material Supply Chain (Construction and Equipment)	21	-	(21)	-	-	-	-
599	Total Equipment Purchases	21	-	(21)	-	-	-	-
706	AMC Channel Passenger	1,789	36	(925)	900	18	677	1,595
771	Commercial Transportation	267	5	(272)	-	-	200	200
799	Total Transportation	2,056	15	(1,197)	900	18	877	1,795
920.1	Supplies & Materials (Non- Fund)	837	33	(434)	436	17	547	1,000
921	Printing & Reproduction	-	-	-	-	-	-	-
922	Equipment Maintenance by Contract	26	-	(26)	-	-	-	-
924	Pharmaceutical Drugs	26,862	1,048	9,178	37,088	1,446	(4,690)	33,844
925	Equipment Purchases (Non- Fund)	250	10	(242)	18	1	981	1,000
955	Other Costs (Medical Care)	839	33	(872)	-	-	19,994	19,994
986	Medical Care Contracts	304,608	11,880	39,375	355,863	13,879	(75,417)	294,325
987.1	Other Intra-Government Purchases	-	-	878	878	18	(896)	-
989.1	Other Services	6	-	616	622	12	(634)	-
990	IT Contract Support Services	-	-	-	-	-	-	-
999	Total Purchases	333,428	12,861	48,474	394,905	15,373	(60,115)	350,163
9999	Total	335,603	12,879	47,156	395,805	15,391	(59,128)	352,068