

**FY 2019 Military Construction, Defense-Wide  
Overseas Contingency Operations  
(\$ in Thousands)**

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
<b>Estonia</b>				
U.S. Special Operations Command				
Unspecified Estonia				
EDI: SOF Operations Facility	6,100	6,100	C	233
EDI: SOF Training Facility	9,600	9,600	C	236
<b>Qatar</b>				
National Security Agency				
Al Udeid				
OCO: Trans-Regional Logistics Complex	60,000	60,000	C	231
<b>Total OCO/EDI Major Construction</b>	<b>75,700</b>	<b>75,700</b>		
<b>EDI: Planning and Design</b>				
Defense Logistics Agency	-	7,100	C	239
U.S. Special Operations Command	-	4,250		
<b>Total EDI Planning and Design</b>	<b>-</b>	<b>11,350</b>		
<b>Grand Total OCO/EDI</b>	<b>75,700</b>	<b>87,050</b>		

<b>1. COMPONENT</b> NSA/CSS Defense		<b>FY 2019 MILITARY CONSTRUCTION PROGRAM</b>					<b>2. DATE (YYYY MMDD)</b> February 2018				
<b>3. INSTALLATION AND LOCATION</b> Al Udeid Airbase, Qatar					<b>4. COMMAND</b> NSA/CSS			<b>5. AREA CONSTRUCTION COST INDEX</b> 1.22			
<b>6. PERSONNEL</b>		<b>(1) PERMANENT</b>			<b>(2) STUDENTS</b>			<b>(3) SUPPORTED</b>			<b>(4) TOTAL</b>
		<b>OFFICER</b>	<b>ENLISTED</b>	<b>CIVILIAN</b>	<b>OFFICER</b>	<b>ENLISTED</b>	<b>CIVILIAN</b>	<b>OFFICER</b>	<b>ENLISTED</b>	<b>CIVILIAN</b>	
a. AS OF Classified											0
b. END FY											0
<b>7. INVENTORY DATA (\$000)</b>											
a. TOTAL ACREAGE										0	
b. INVENTORY TOTAL AS OF										0.00	
c. AUTHORIZATION NOT YET IN INVENTORY										0.00	
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										60,000.00	
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										0.00	
f. PLANNED IN NEXT THREE PROGRAM YEARS										0.00	
g. REMAINING DEFICIENCY										0.00	
h. GRAND TOTAL										60,000.00	
<b>8. PROJECTS REQUESTED IN THIS PROGRAM</b>											
<b>a. CATEGORY</b>					<b>b. COST (\$000)</b>			<b>c. DESIGN STATUS</b>			
<b>(1) CODE</b>	<b>(2) PROJECT TITLE</b>			<b>(3) SCOPE</b>					<b>(1) START</b>	<b>(2) COMPLETE</b>	
441-10	Trans-Regional Logistics Complex (FY19)			45,979 SF		60,000			Apr 2018	Jan 2019	
<b>9. FUTURE PROJECTS</b> None at this time.											
<b>10. MISSION OR MAJOR FUNCTIONS</b> The National Security Agency/Central Security Service (NSA/CSS) leads the U.S. Government in cryptology that encompasses both Signals Intelligence (SIGINT) and Information Assurance (IA) products and services, and enables Computer Network Operations in order to gain a decision advantage for the Nation and our allies under all circumstances.											
<b>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES</b> None											

DD FORM 1390, JUL 1999

<b>1. COMPONENT</b> NSA/CSS DEFENSE	<b>FY 2019 MILITARY CONSTRUCTION</b>			<b>2. DATE</b> February 2018
<b>3. INSTALLATION AND LOCATION</b> AL UDEID AIRBASE, QATAR		<b>4. PROJECT TITLE</b> OCO: TRANS-REGIONAL LOGISTICS COMPLEX		
<b>5. PROGRAM ELEMENT</b>	<b>6. CATEGORY CODE</b> 441-10	<b>7. PROJECT NUMBER</b> 36669	<b>8. PROJECT COST (\$000)</b> \$60,000	
<b>9. COST ESTIMATES</b>				
<b>ITEM</b>	<b>U/M</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>COST (\$000)</b>
<b>PRIMARY FACILITIES</b>				<b><u>42,417</u></b>
Climate Controlled Warehouse (441-10)	SF	18,630	882.45	(16,440)
Unaccompanied (50PN) Dormitory (721-27)	SF	17,624	794.43	(14,001)
Operational Vehicle Facility (143-11)	SF	9,725	823.44	(8,008)
Enhanced Antiterrorism/Force Protection (AT/FP) & Security	LS			(3,199)
Sustainability and Energy Features	LS			(769)
<b>SUPPORTING FACILITIES</b>				<b><u>11,366</u></b>
Site Utilities	LS			(7,607)
Site Improvements	LS			(3,759)
<b>ESTIMATED CONTRACT COST</b>				<b>53,783</b>
Contingency (5.0%)				2,689
<b>SUBTOTAL</b>				<b>56,472</b>
SIOH (6.5%)				3,671
<b>TOTAL PROJECT COST</b>				<b>60,143</b>
<b>TOTAL REQUEST (ROUNDED)</b>				<b>60,000</b>
Equipment provided from other appropriations				2,000
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b> Construct a new Trans-Regional Logistics Complex for operations at Al Udeid Airbase, Qatar to include a climate controlled warehouse, a 50-person dormitory and an operational vehicle facility.				
The warehouse will include a high-bay with an interior mezzanine space. The lower level will include logistics receiving, storage, and administrative offices, as well as an employee break room, restrooms and locker rooms. The mezzanine Secure Compartmented Information Facility (SCIF) will feature administrative workstation spaces, a conference room, destruct room and utility spaces. The SCIF will feature enhanced, redundant electrical service, cooling infrastructure and uninterrupted electrical backup systems (UPS) to ensure continuity of operations.				
The 50-person dormitory will be constructed within the complex to house the assigned permanent personnel, with accommodations for transient and visiting personnel of varying grades.				
The operational vehicle facility will be a secure garage and provide work space to outfit vehicles specialized use.				
The entire compound and each facility will feature enhanced AT/FP and security features to include secure, controlled-access cage area for storage of controlled equipment, enhanced Access Control Systems (ACS), and Intrusion Detections Systems (IDS).				
Sustainable principles, to include Life Cycle cost-effective practices and energy-efficient initiatives will be integrated into the design and construction of the project.				
Site utilities will include primary electrical service to the site, water, sewer, storm drainage and information and telecommunications (IT) systems infrastructure. Back-up generators, fuel and fire water storage will also be provided within the complex.				

<b>1. COMPONENT</b> NSA/CSS DEFENSE	<b>FY 2019 MILITARY CONSTRUCTION PROJECT DATA</b>		<b>2. DATE</b> February 2018
<b>3. INSTALLATION AND LOCATION</b> AL UDEID AIRBASE, QATAR		<b>4. PROJECT TITLE</b> OCO: TRANS-REGIONAL LOGISTICS COMPLEX	
<b>5. PROGRAM ELEMENT</b>	<b>6. CATEGORY CODE</b> 441-10	<b>7. PROJECT NUMBER</b> 36669	<b>8. PROJECT COST (\$000)</b> \$60,000

**10. DESCRIPTION OF PROPOSED WORK (continued):**

Site improvements include new asphalt and concrete paving, walkways, security fencing, covered parking, and enhanced site AT/FP measures.

This project will be designed in accordance with Unified Facilities Criteria (UFC) OCONUS as an integral part of design consideration. This project is to be compliant with the current version of the Unified Facilities Criteria OCONUS, and the latest version of the Al Udeid Installation Design Guidelines (IDG), Facilities Engineering Design Standards (FEDS), and DoD 5000.

<b>11. REQUIREMENT:</b>	<b>441-10: 18,630 GSF</b>	<b>SUBSTANDARD: 0 GSF</b>	<b>ADEQUATE: 5,625 GSF</b>
	<b>721-27: 17,624 GSF</b>	<b>SUBSTANDARD: 0 GSF</b>	<b>ADEQUATE: 0 GSF</b>
	<b>143-11: 9,725 GSF</b>	<b>SUBSTANDARD: 0 GSF</b>	<b>ADEQUATE: 0 GSF</b>

**PROJECT:** Construct a Trans-regional Logistics Complex to provide U.S. Central Command (CENTCOM) logistics support and operations spaces for the National Security Agency (NSA) at Al Udeid, Qatar.

**REQUIREMENT:** Replace austere expeditionary infrastructure with permanent facilities in support of mission operations. For additional information related to this requirement or mission contact the Agency point of contact.

**CURRENT SITUATION:** The current complex was built by the Air Force and acquired by NSA in approximately 2001. The austere expeditionary tent structures are not configured to satisfy current and increasing mission requirements. The facility is in poor condition and does not provide an appropriate environment for conducting logistics operations.

**IMPACT IF NOT PROVIDED:** NSA will not be able to provide in-theatre logistical support from Qatar/CENTCOM. Existing Facilities (deemed "temporary") will continue to deteriorate requiring more frequent updating, repairs and enhancement.

**ADDITIONAL:** Construction estimates include costs associated with construction on a U.S. Air Force and Qatari controlled site, clearances for personnel, labor inefficiencies associated with escort requirements, and other daily processes. Escorts are required for positive control of access to primary and secondary utilities, which service other critical NSA facilities.

**12. SUPPLEMENTAL DATA:**

## A. Estimated Execution Data:

(1) Acquisition Strategy	Design-Bid-Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) started:	Apr 2018
(b) Percent of Design Completed as of Jan 2018:	0%
(c) Design or RFP Complete date:	Jan 2019
(d) Total Design Cost (\$000):	\$6,000
(e) Energy Study and/or Life Cycle Analysis performed:	No
(f) Standard or definitive design used	No
(3) Construction Data	
(a) Contract Award:	Jun 2019
(b) Construction Start:	Sep 2019
(c) Construction Complete:	Dec 2020

## B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost (\$000)
IT, AV, Security, Equipment & Furniture	O&M	FY2020	2,000

1. COMPONENT USSOCOM	FY 2019 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 2018	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION UNSPECIFIED ESTONIA		4. PROJECT TITLE: EDI: SOF OPERATIONS FACILITY		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 141	7. PROJECT NUMBER 19-001S	8. PROJECT COST (\$000) 6,100	
7. INVENTORY DATA (\$000)				
9. FUTURE PROJECTS9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITIES</b>				5045
SOF OPERATIONS FACILITY (CC14145) (27,600 SF)	SM	2,560	1,549.10	(3,966)
CYBERSECURITY MEASURES	LS	--	--	(1,000)
SUSTAINABILITY AND ENERGY FEATURES	LS	--	--	(79)
<b>SUPPORTING FACILITIES</b>				378
UTILITIES (WATER, SEWER, ELECTRICAL)	LS	--	--	(237)
SITE IMPROVEMENTS	LS	--	--	(62)
AT/FP/PHYSICAL SECURITY MEASURES	LS	--	--	(79)
				----
ESTIMATED CONTRACT COST				5,423
CONTINGENCY (5%)				271
				----
SUBTOTAL				5,694
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				370
				----
TOTAL REQUEST				6,064
TOTAL REQUEST (ROUNDED)				6,100
EQUIPMENT FROM OTHER APPROPRIATIONS				(875)
<p><b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b> Construct four General Purpose Administrative Self-Contained Team Houses in support of the Special Operations Command Europe (SOCEUR). Project includes office spaces, conference room, classrooms, breakroom/kitchen area, shower room, bathrooms, barracks rooms, laundry room, humidity controlled multipurpose organizational storage, arms vault and weapons cleaning area. Supporting facilities include site work: landscaping, grubbing, grading and paving, all required utility systems: water, electric, sewer, storm water drainage, dehumidification systems, fire alarm systems, exterior security lighting and cameras and information systems connectivity. Heating and air conditioning will be provided by self-contained exterior mounted control units. The facility is intended to comply with applicable DOD, Army, and NATO design standards. In addition, local materials and construction techniques shall be used where cost-effective. Facilities will be designed in accordance with applicable standards for Host National Facilities in Support of military operations. This project will provide cybersecurity measures in accordance with Department of Defense (DOD) guidance. This project will provide anti-terrorism/force protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with Department of Defense (DOD) Minimum Anti-Terrorism Standards for Buildings. Department of Defense principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders.</p>				
<p><b>11. REQUIREMENT:</b> 6,400 SM (68,900 SF) <b>ADEQUATE:</b> 3,840 SM (41,300 SF) <b>SUBSTANDARD:</b> 0 SM  <b>PROJECT:</b> Construct a SOF Operations Facility to support the European Deterrence Initiative (EDI) requirements.  <b>REQUIREMENT:</b> This project supports Operation Atlantic Resolve, which includes military exercises and</p>				

1. COMPONENT USSOCOM	FY 2019 MILITARY CONSTRUCTION PROJECT DATA (Continuation)		2. DATE FEB 2018	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION UNSPECIFIED ESTONIA			4. PROJECT TITLE: EDI: SOF OPERATIONS FACILITY	
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 141	7. PROJECT NUMBER 19-001S	8. PROJECT COST (\$000) 6,100	

training on land, in the air, and at sea while sustaining a rotational presence throughout Europe. Estonia is a NATO member state that actively participates in joint exercises with the U.S. military and other member nations and provides real estate and facilities for housing the weapons, gear and vehicles for the Operational Detachment Alpha (ODA) teams. These facilities, however, are not commensurate with similar host nation team facilities and do not meet DOD mandated physical security and anti-terrorism/force protection standards. This project will provide the facilities necessary for the teams to securely conduct operational planning and provide them with a secure area to store and maintain their weapons, gear and equipment while meeting the intent of the U.S. European Command's plan to increase and add to the bilateral and multilateral exercises and training events capabilities between U.S. allies and partners and provide infrastructure to allow for greater responsiveness across the theater of operations. Design and construction shall give due regard to Estonia operational and security concerns.

**CURRENT SITUATION:** At present, the ODA operations in Estonia are located in an unsecure area. The facility does not provide adequate areas for securing weapons, equipment and communications equipment and lacks a secure area for planning and operations. This facility would address these issues and provide ODA with facilities in which to operate and that are compatible with the host nation facilities of the same type.

**IMPACT IF NOT PROVIDED:** ODA teams would be required to continue to operate in substandard facilities that do not meet their operational needs; that do not meet physical security requirements and do not meet anti-terrorism/force protection (AT/FP) standards.

**ADDITIONAL:** This project has been coordinated with the installation physical security plan and all physical security measure are included. Alternative methods of meeting this requirement have been explored during the project development. This project is the only feasible option to meet the requirement. The facilities to be erected as part of this project are hardened, self-contained structures that will be constructed based on the existing facility design implemented by the host nation in order to maintain a standard of the facility type between the host nation and U.S. forces. In addition, local materials and construction techniques shall be used when cost effective. Storm water management Low Impact Development features will be included in the project as appropriate. This project does not construct facilities within the 100-year flood plain.

**JOINT USE CERTIFICATION:** USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165. These facilities are intended for use by both US SOF and Partner Nation SOF Forces.

**12. SUPPLEMENTAL DATA:**

A. Estimated Execution Data:

(1) Acquisition Strategy:	Design Bid Build
(2) Design Data:	
(a) Design or Request for Proposal (RFP) Started:	Aug/2017
(b) Percent of Design Complete as of January 2018:	15%
(c) Design or RFP Complete:	Feb/2019
(d) Total Design Costs (\$000):	542
(e) Energy Study and Life Cycle Analysis Performed:	No
(f) Standard or definitive design used:	No
(3) Construction Data:	
(a) Contract Award:	Apr/2019

1. COMPONENT USSOCOM	<b>FY 2019 MILITARY CONSTRUCTION PROJECT DATA</b> <i>(Continuation)</i>	2. DATE FEB 2018	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION UNSPECIFIED ESTONIA		4. PROJECT TITLE: EDI: SOF OPERATIONS FACILITY	
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 141	7. PROJECT NUMBER 19-001S	8. PROJECT COST (\$000) 6,100

(b) Construction Start: Jul/2019  
(c) Construction Complete: Jul/2020

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment	O&M, D-W	2021	225
C4I Equipment	O&M, D-W	2021	100
Collateral Equipment	PROC, D-W	2021	250
C4I Equipment	PROC, D-W	2021	300

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1. COMPONENT USSOCOM	<b>FY 2019 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE FEB 2018	REPORT CONTROL SYMBOL DD-A&T(A)1610	
3. INSTALLATION AND LOCATION UNSPECIFIED ESTONIA			4. PROJECT TITLE: EDI: SOF TRAINING FACILITY		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 171	7. PROJECT NUMBER 19-002S	8. PROJECT COST (\$000) 9,600		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITIES</b>					7,452
SOF TRAINING FACILITY (CC 17138) (34,400 SF)		SM	3,200	1,819	(5,821)
PARACHUTE DRYING/RAPPEL TOWER (CC 21881) (484 SF)		SM	45	11,422	(514)
CYBERSECURITY MEASURES		LS	--	--	(1,000)
SUSTAINABILITY AND ENERGY FEATURES		LS	--	--	(117)
<b>SUPPORTING FACILITIES</b>					(1,122)
UTILITIES (WATER, SEWER, ELECTRICAL)		LS	--	--	(356)
SITE IMPROVEMENTS (EARTHWORK, PARKING, ROADS)		LS	--	--	(649)
AT/FP/PHYSICAL SECURITY MEASURES		LS	--	--	(117)
ESTIMATED CONTRACT COST					8,574
CONTINGENCY (5%)					429
SUBTOTAL					9,003
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					585
TOTAL REQUEST					9,588
TOTAL REQUEST (ROUNDED)					9,600
EQUIPMENT FROM OTHER APPROPRIATIONS					1,235
<p><b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b> This project will construct consolidated multi-functional training facility for close quarter combat in support of the Special Operations Command Europe (SOCEUR). Project includes classrooms, an indoor range (30m and interactive), weapons storage, a multipurpose organizational training room that includes a briefing room, FX ammo, smoke observation room, and parachute maintenance spaces. Facility will include a vertical operations tower that provides options for indoor rappelling and fast rope training, elevator shaft, breaching options for doors and windows, training room for hand to hand combat training, restrooms, and shower facilities. Supporting facilities include site work: landscaping, grubbing, grading and paving for parking areas and roadway upgrades for access and egress to and from the site, all required utility systems: water, electric, sewer, storm water drainage, fire alarm systems, exterior security lighting and cameras and information systems connectivity. Heating and air conditioning will be provided by self-contained exterior mounted control units. The facility is intended to comply with applicable Department of Defense (DOD), Air Force, and NATO design standards. In addition, local materials and construction techniques shall be used where cost effective. Facilities will be designed in accordance with applicable standards for Host Nation Facilities in Support of Military Operations. This project will provide cybersecurity measures in accordance with DOD guidance. This project will provide anti-terrorism/force protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DOD Minimum Anti-Terrorism Standards for Buildings. DOD principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders.</p>					



1. COMPONENT USSOCOM	<b>FY 2019 MILITARY CONSTRUCTION PROJECT DATA</b> ( <i>Continuation</i> )		2. DATE FEB 2018	REPORT CONTROL SYMBOL DD-A&T(A)1610																
3. INSTALLATION AND LOCATION UNSPECIFIED ESTONIA		4. PROJECT TITLE: EDI: SOF TRAINING FACILITY																		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 171	7. PROJECT NUMBER 19-002S	8. PROJECT COST (\$000) 9,600																	
<p><b>11. REQUIREMENT:</b> 3,245 SM (34,900 SF)      <b>ADEQUATE:</b> 0 SM      <b>SUBSTANDARD:</b> 0 SM</p> <p><b>PROJECT:</b> Construct a SOF Multi-Functional Training Facility to support European Deterrence Initiative (EDI) requirements.</p> <p><b>REQUIREMENT:</b> This project supports Operation Atlantic Resolve, which includes military exercises and training on land, in the air, and at sea while sustaining a rotational presence throughout Europe. Estonia is a NATO member state that actively participates in joint exercises with the U.S. military and other member nations and provides real estate and facilities for housing the weapons, gear and vehicles for the Operational Detachment Alpha (ODA) teams but lack the training facilities necessary to conduct the specialized team training in a secure environment. This project will provide the facilities necessary for the teams to securely conduct rappelling, breaching operations, range operations, practice hand to hand combat tactics and provide them with training rooms for classes, restrooms, and shower facilities. Additionally, this will be a joint use facility and will meet the intent of the U.S. European Command's plan to increase and add to the bilateral and multilateral exercises and training events capabilities between U.S. allies and partners and provide a specialized training infrastructure to allow teams to perform a full mission profiles that are necessary for maintaining combat readiness. Design and construction shall give due regard to Estonia operational and security concerns.</p> <p><b>CURRENT SITUATION:</b> The ability to perform a full mission profile is essential to maintaining combat readiness and at present, the ODA operations in Estonia are located in an unsecure area and lack the training facilities necessary to adequately maintain their skill sets in a secure environment.</p> <p><b>IMPACT IF NOT PROVIDED:</b> Teams would be required to continue to operate without facilities to meet their operational needs, and will require them to continue to devise work arounds to meet some but not all of their training needs.</p> <p><b>ADDITIONAL:</b> This project has been coordinated with the installation physical security plan and all physical security measure are included. All required anti-terrorism protection measures are included. Alternative methods of meeting this requirement have been explored during the project development. This project is the only feasible option to meet the requirement. The facilities are to be erected outside of the secure compound and will be accessible for other units and activities to utilize when they are training at this location. Local materials and construction techniques shall be used when cost effective. Storm water management Low Impact Development features will be included in the project as appropriate. This project does not construct facilities within the 100-year flood plain.</p> <p><b>JOINT USE CERTIFICATION:</b> USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165. These facilities are intended for use by both US SOF and Partner Nation SOF Forces.</p>																				
<p><b>12. SUPPLEMENTAL DATA:</b></p> <p>A. Estimated Execution Data:</p> <table data-bbox="207 1644 1360 1934"> <tr> <td>(1) Acquisition Strategy:</td> <td>Design Bid Build</td> </tr> <tr> <td>(2) Design Data:</td> <td></td> </tr> <tr> <td>    (a) Design or request for Proposal (RFP) Started:</td> <td>Aug/2017</td> </tr> <tr> <td>    (b) Percent of Design Complete as of January 2018:</td> <td>15%</td> </tr> <tr> <td>    (c) Design or RFP Completed:</td> <td>Feb/2019</td> </tr> <tr> <td>    (d) Total Design Costs (\$000):</td> <td>857</td> </tr> <tr> <td>    (e) Energy Study and Life Cycle Analysis Performed:</td> <td>No</td> </tr> <tr> <td>    (f) Standard or definitive design used?</td> <td>No</td> </tr> </table>					(1) Acquisition Strategy:	Design Bid Build	(2) Design Data:		(a) Design or request for Proposal (RFP) Started:	Aug/2017	(b) Percent of Design Complete as of January 2018:	15%	(c) Design or RFP Completed:	Feb/2019	(d) Total Design Costs (\$000):	857	(e) Energy Study and Life Cycle Analysis Performed:	No	(f) Standard or definitive design used?	No
(1) Acquisition Strategy:	Design Bid Build																			
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(a) Design or request for Proposal (RFP) Started:	Aug/2017																			
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(d) Total Design Costs (\$000):	857																			
(e) Energy Study and Life Cycle Analysis Performed:	No																			
(f) Standard or definitive design used?	No																			

1. COMPONENT USSOCOM	FY 2019 MILITARY CONSTRUCTION PROJECT DATA (Continuation)		2. DATE FEB 2018	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION UNSPECIFIED ESTONIA			4. PROJECT TITLE: EDI: SOF TRAINING FACILITY	
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 171	7. PROJECT NUMBER 19-002S	8. PROJECT COST (\$000) 9,600	

(3) Construction Data:

(a) Contract Award:	Apr/2019
(b) Construction Start:	Jul/2019
(c) Construction Complete:	Jul/2020

B. Equipment Associated with This Project Which Will be Provided From Other Appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment	O&M, D-W	2021	210
C4I Equipment	O&M, D-W	2021	175
Collateral Equipment	PROC, D-W	2021	500
C4I Equipment	PROC, D-W	2021	350

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1. COMPONENT	<b>FY 2019 MILITARY CONSTRUCTION PROGRAM</b>						2. DATE February 2018	
3. INSTALLATION AND LOCATION  Various	4. COMMAND					5. AREA CONSTRUCTION COST INDEX  Various		
6. PERSONNEL STRENGTH								
		PERMANENT		STUDENTS		SUPPORTED		
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.								
B.								
7. INVENTORY DATA (\$000)								
A. TOTAL AREA.								
B. INVENTORY TOTAL AS OF								
C. AUTHORIZATION NOT YET IN INVENTORY								
D. AUTHORIZATION REQUESTED IN THIS PROGRAM								
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								
F. PLANNED IN NEXT THREE YEARS								
G. REMAINING DEFICIENCY								
H. GRAND TOTAL								
8. PROJECTS REQUESTED IN THIS PROGRAM:								
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				COST (\$000)	DESIGN START	STATUS COMPLETE
Various		EDI: Planning and Design				11,350	N/A	N/A
9. FUTURE PROJECTS								
CATEGORY CODE						COST (\$000)		
10. MISSION OR MAJOR FUNCTION								
N/A								
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES								
N/A						(\$000)		
A. AIR POLLUTION								
B. WATER POLLUTION								
C. OCCUPATIONAL SAFETY AND HEALTH								

1. Component		<b>FY 2019 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date February 2018		
3. Installation and Location/UIC:  Various				4. Project Title  EDI: Planning and Design			
5. Program Element  N/A		6. Category Code  N/A		7. Project Number  N/A		8. Project Cost (\$000)  \$11,350	
<b>9. COST ESTIMATES</b>							
Item				U/M	Quantity	Unit Cost	Cost (\$000)
EDI: Planning and Design							\$11,350
Defense Logistics Agency					(7,100)		
U.S. Special Operations Command					(4,250)		
<b>10. Description of Proposed Construction</b>							
Funds are to be utilized under Title 10 U.S.C. Section 2807 for architectural and engineering services and construction design. Engineering investigations, such as field surveys and foundation explorations, will be undertaken as necessary.							
<b>11 Requirement:</b>							
All projects funded in a military construction program must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and dconstruction design are not provided for in the costruction project cost estimates.							