Department of Defense Fiscal Year (FY) 2019 Budget Estimates

February 2018



Defense Contract Audit Agency

Defense-Wide Justification Book Volume 5 of 5

Research, Development, Test & Evaluation, Defense-Wide

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Defense Contract Audit Agency • Budget Estimates FY 2019 • RDT&E Program

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Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

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	Defense Contract Audit Agency	
	FY 2019 President's Budget	
	Exhibit R-1 FY 2019 President's Budget	
	Total Obligational Authority (Second and Se	The segment expression of 26 Jan 2018
	(Dollars in Thousands)	
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Appropriation: 0400D Research, Development, Test & Eva	al, DW	

	Program						S	
Line	Element			FY 2019	FY 2019	FY 2019	е	
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Total Defense Contract Audit Agency	2,600	2,600

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Defense Contract Audit Agency • Budget Estimates FY 2019 • RDT&E Program

Program Element Table of Contents (by Budget Activity then Line Item Number)

Appropriation 0400: Research, Development, Test & Evaluation, Defense-Wide

Line #	Budget Activit	y Program Element Number	Program Element Title	Page
113	04	0300206R	Enterprise Information Technology System	Volume 5 - 1

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Defense Contract Audit Agency • Budget Estimates FY 2019 • RDT&E Program

Program Element Table of Contents (Alphabetically by Program Element Title)

Program Element Title	Program Element Number	Line #	BA Page	е
Enterprise Information Technology System	0300206R	113	04Volume 5 - 7	1

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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Defense Contract								Date: February 2018					
Appropriation/Budget Activity		-		A 4.	R-1 Program Element (Number/Name) PE 0300206R / Enterprise Information Technology System								
0400: Research, Development, Te Advanced Component Developme				A 4:	PE 030020	16R I Enterp	orise informa	ation lecnn	ology Systel	m			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost	
Total Program Element	-	0.000	0.000	2.600	-	2.600	1.600	1.600	1.700	1.700	Continuing	Continuin	
000001: Enterprise Information Technology System	-	0.000	0.000	2.600	-	2.600	1.600	1.600	1.700	1.700	Continuing	Continuin	
A. Mission Description and Bud	lget Item Ji	ustification											
This is a new start In FY19. Fund													
transmission, routing, processing (Contractor Submission Portal) as												556	
B. Program Change Summary (\$ in Million	s)		FY 2017	FY 201	<u>8</u> F	Y 2019 Ba	se	FY 2019 OC	0	FY 2019 To	otal	
Previous President's Budg				0.000	0.00	00	0.0	00		-	0.0	000	
Current President's Budge	et			0.000	0.00	00	2.6	00		-	2.0	600	
Total Adjustments				0.000	0.00	00	2.600		-		2.0	500	
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Congressional R	Rescissions			-		-							
 Congressional A 	dds			-		-							
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SBIR/STTR Tran	nsfer			-		-							
Other				-		-	2.6	00		-	2.0	600	
Congressional Add Detai	ils (\$ in Mil	lions, and I	ncludes Ge	eneral Red	uctions)					FY	2017	FY 2018	
Project: 000001: Enterpris	se Informati	on Technolo	ogy System										
Congressional Add: N/	Ά										0.000	-	
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Exhibit R-2A, RDT&E Project Ju	stification	: PB 2019 E	Defense Co	ntract Audit	Agency					Date: F	ebruary 2018	
Appropriation/Budget Activity 0400 / 4						am Elemen 06R <i>I Enterp</i> y System			: (Number/Name) I Enterprise Information Technology			
COST (\$ in Millions)	FY 2019 Base		FY 2019 Total		FY 2021	FY 2022	2 FY 2023	Cost To 3 Complete	Total Cost			
000001: Enterprise Information Technology System	-	0.000	0.000	2.600	_	2.600	1.600	1.600	1.7	00 1.7	00 Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-		-	-	
A. Mission Description and Budget Item Justification This is a new start in FY19. Funding in the amount of \$2,600,000 is required for the software development of a prototype capability to transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal gover (Contractor Submission Portal) as well as DMIS replacement analysis and the System of Systems redesign. B. Accomplishments/Planned Programs (\$ in Millions) Title: Enterprise Information Technology System									al govern			
FY 2019 Plans: • Develop CSP (Contractor Submission portal) requirements and design the technical architecture that will support the CSP pousiness and technical requirements • Lead the software development and testing of an initial CSP prototype • Deploy the initial CSP prototype in a web environment accessible to the public • Develop the SoS (System of System) design requirements and translate business requirements into technical requirements • Collaborate with the Government in the development of mock-ups and demonstrations • Develop and test the refined SoS prototype - Conduct unit testing, system testing, user acceptance testing, and other software testing in order to ensure functionality meets all requirements • Produce SoS Planning module and the assignment module Intranet Functional and Technical Design												
FY 2018 to FY 2019 Increase/De This is a new requirement starting		atement:										
					Accomplis	shments/Pl	anned Prog	grams Sub	totals	0.000	-	2.600
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Congressional Add: N/A								0.000		-		
FY 2017 Accomplishments: N/A	۸									_		
					Congress	ional Adds	Subtotals	0.000		-		

Exhibit R-2A, RDT&E Project Justification: PB 2019 Defense Contract	Date: February 2018		
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0300206R <i>I Enterprise Information</i> <i>Technology System</i>	Project (Number/Name) 000001 / Enterprise Information Technology System	
C. Other Program Funding Summary (\$ in Millions) N/A			
<u>Remarks</u>			
D. Acquisition Strategy N/A			
E. Performance Metrics N/A			

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