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**Department of Defense
Fiscal Year (FY) 2019 Budget Estimates**

February 2018



Defense Media Activity

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Media Activity • Budget Estimates FY 2019 • Procurement

Table of Volumes

Chemical and Biological Defense Program.....Volume 1
Defense Contract Audit Agency..... Volume 1
Defense Contract Management Agency..... Volume 1
DoD Human Resources Activity..... Volume 1
Defense Information Systems Agency.....Volume 1
Defense Logistics Agency.....Volume 1
Defense Media Activity..... Volume 1
Defense Production Act Purchases..... Volume 1
Defense Security Cooperation Agency..... Volume 1
Defense Security Service..... Volume 1
Defense Threat Reduction Agency.....Volume 1
Department of Defense Education Activity..... Volume 1
Office of the Secretary Of Defense..... Volume 1
The Joint Staff..... Volume 1
United States Special Operations Command.....Volume 1
Washington Headquarters Service..... Volume 1

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Defense Media Activity • Budget Estimates FY 2019 • Procurement

Joint Urgent Operational Needs Fund..... Volume 1
Missile Defense Agency..... Volume 2
Joint Improvised–Threat Defeat Fund..... Volume 1
Defense POW/MIA Accounting Agency..... Volume 1

UNCLASSIFIED

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Defense Media Activity • Budget Estimates FY 2019 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1.....Volume 1 - v
Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - xxi
Line Item Table of Contents (Alphabetically by Line Item Title).....Volume 1 - xxiii
Exhibit P-40s..... Volume 1 - 1

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Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Procurement, Defense-Wide	8,060	13,464	13,464	
Total Defense-Wide	8,060	13,464	13,464	

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Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Procurement, Defense-Wide				
Total Defense-Wide				

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Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2018

Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Procurement, Defense-Wide	13,464		13,464
Total Defense-Wide	13,464		13,464

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Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Procurement, Defense-Wide	13,106		13,106
Total Defense-Wide	13,106		13,106

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Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2018

Organization: Procurement, Defense-Wide	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Defense Media Activity, DMACT	8,060	13,464	13,464	
Total	8,060	13,464	13,464	

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Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Organization: Procurement, Defense-Wide -----				
Defense Media Activity, DMACT				
Total				

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Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2018

	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Organization: Procurement, Defense-Wide -----			
Defense Media Activity, DMACT	13,464		13,464
Total	13,464		13,464

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Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Organization: Procurement, Defense-Wide -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Defense Media Activity, DMACT	13,106		13,106
Total	13,106		13,106

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Major Equipment	8,060	13,464	13,464	
Total Procurement, Defense-Wide	8,060	13,464	13,464	

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
01. Major Equipment				
Total Procurement, Defense-Wide				

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Major Equipment	13,464		13,464
Total Procurement, Defense-Wide	13,464		13,464

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
-----	-----	-----	-----
01. Major Equipment	13,106		13,106
Total Procurement, Defense-Wide	13,106		13,106

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Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DMACT											
19	Major Equipment			8,060	3	13,464	3	13,464			U
Total Major Equipment				8,060		13,464		13,464			
Total Procurement, Defense-Wide				8,060		13,464		13,464			

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Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DMACT											
19	Major Equipment										U
Total Major Equipment											
Total Procurement, Defense-Wide											

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									
Major Equipment, DMACT									
19	Major Equipment		3	13,464			3	13,464	U
Total Major Equipment				13,464				13,464	
Total Procurement, Defense-Wide				13,464				13,464	

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									
Major Equipment, DMACT									
19	Major Equipment			13,106			13,106		U
Total Major Equipment				13,106			13,106		
Total Procurement, Defense-Wide				13,106			13,106		

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Defense Media Activity • Budget Estimates FY 2019 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
19	01	55	30	Major Equipment.....	Volume 1 - 1

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Defense Media Activity • Budget Estimates FY 2019 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment	30	19	01	55.....	Volume 1 - 1

UNCLASSIFIED

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Exhibit P-40, Budget Line Item Justification: PB 2019 Defense Media Activity **Date:** February 2018

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT	P-1 Line Item Number / Title: 30 / Major Equipment
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,418.955	8.060	13.464	13.106	-	13.106	10.961	11.181	11.795	11.795	0.000	1,499.317
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,418.955	8.060	13.464	13.106	-	13.106	10.961	11.181	11.795	11.795	0.000	1,499.317
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,418.955	8.060	13.464	13.106	-	13.106	10.961	11.181	11.795	11.795	0.000	1,499.317

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Defense Media Activity (DMA) Fiscal Year 2019 program of \$13.106 million dollars continues to provide capital investment funds for ongoing automation of major equipment and systems initiatives used to execute the media and visual information and overseas radio and television information and joint training and education missions, providing improved storage, management, and distribution of DoD imagery and visual information products.

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Exhibit P-40, Budget Line Item Justification: PB 2019 Defense Media Activity **Date:** February 2018

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT **P-1 Line Item Number / Title:** 30 / Major Equipment

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	24/7 OPS Systems Equipment				1 / 35.124	1 / 1.363	1 / 5.049	1 / 4.305	- / -	1 / 4.305
P-40a	Equipment and Systems				1 / 1,383.831	1 / 6.697	1 / 8.415	1 / 8.801	- / -	1 / 8.801
P-40	Total Gross/Weapon System Cost				- / 1,418.955	- / 8.060	- / 13.464	- / 13.106	- / -	- / 13.106

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 The Defense Media Activity (DMA) Fiscal Year 2019 program of \$13.106 million dollars will provide capital investment funds for ongoing automation of major equipment and systems initiatives used to execute the media and visual information, overseas radio and television information and joint training and education missions.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2019 Defense Media Activity **Date:** February 2018

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 55	P-1 Line Item Number / Title: 30 / Major Equipment	Aggregated Items Title: Equipment and Systems
--	--	---

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2017			FY 2018			FY 2019 Base			FY 2019 OCO			FY 2019 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
News and Media Information Equipment																				
24/7 OPS Systems Equipment			35.124	1	35.124	1.363	1	1.363	5.049	1	5.049	4.305	1	4.305	-	-	-	4.305	1	4.305
Subtotal: News and Media Information Equipment			-	-	35.124	-	-	1.363	-	-	5.049	-	-	4.305	-	-	-	-	-	4.305
Overseas Radio & Television Equip and Enterprise Systems																				
Equipment and Systems			1,383.831	1	1,383.831	6.697	1	6.697	8.415	1	8.415	8.801	1	8.801	-	-	-	8.801	1	8.801
Subtotal: Overseas Radio & Television Equip and Enterprise Systems			-	-	1,383.831	-	-	6.697	-	-	8.415	-	-	8.801	-	-	-	-	-	8.801
Total			-	-	1,418.955	-	-	8.060	-	-	13.464	-	-	13.106	-	-	-	-	-	13.106

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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