

Office of the Secretary of Defense
Fiscal Year (FY) 2019 President's Budget

Volume II - Defense-Wide Data Book

Depot Maintenance Program

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U.S. Special Operations Command Depot Maintenance Program
(\$ in Thousands)

			FY 2017			FY 2018			FY 2019		
Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
Operation and Maintenance Funding											
Aircraft											
Basic Aircraft	CASA/C-27J		19,624	19,624		12,393	12,393		14,150	14,150	
	MC-12 ANG		14,270	14,270	13,281	16,562	16,562	32,400	16,602	16,602	33,372
	MH47 MH 60 MH6 (160th)		28,606	28,606		16,886	16,886		16,938	16,938	
	MH47 MH 60 MH6 (ARSOATB)		26,786	26,786		33,030	33,030		33,916	33,916	
	MH47 MH 60 MH6 (RW)		36,437	36,437		63,624	63,624		64,454	64,454	
	MQ-1C					718	718		1,419	1,419	
	Non-Stan Aviation Aircraft (NSAV)		34,882	34,882	65,632	27,866	27,866	78,020	28,333	28,333	40,000
	SUAS		3,746	3,746	3,053	5,578	5,578	2,300	1,031	1,031	2,300
	U28		63,949	63,949	101,502	69,995	69,995	128,980	69,763	69,763	133,908
Basic Aircraft Total			228,300	228,300	183,468	246,652	246,652	241,700	246,606	246,606	209,580
Engine	AC-130 Sustainment		27,664	27,664	2,227	35,506	35,506	-	15,858	15,858	-
	CV-22 (POWER BY HOUR)		15,173	15,173	-	27,182	27,182	-	27,463	27,463	-
	EC-130 (POWER BY HOUR)		4,163	4,163	-	3,155	3,155	-	3,165	3,165	-
	MC-130J (POWER BY THE HOUR)		23,654	23,654	-	18,087	18,087	-	22,022	22,022	-
Engine Total			70,654	70,654	2,227	83,930	83,930	-	68,508	68,508	-
Other	AC-130W PSP Sustainment		43,184	43,184	5,927	36,786	36,786	-	47,999	47,999	-
	CV-22 (SIRFC TAPO SUPPORT)		54,932	54,932	-	58,304	58,304	-	61,343	61,343	-
	MALET MQ-9		2,447	2,447	36,895	2,661	2,661	30,500	2,663	2,663	30,500
	MC-12		-	-	382,313	-	-	420,413	-	-	427,018
	MEASUS		-	-	202,594	-	-	152,374	-	-	182,143
	MTUAS		13,109	13,109	49,325	23,982	23,982	14,100	34,024	34,024	66,500
Other Total			113,672	113,672	677,054	121,733	121,733	617,387	146,029	146,029	706,161
Aircraft Total			412,626	412,626	862,749	452,315	452,315	859,087	461,143	461,143	915,741
All Other Items Not Identified											
N/A	Combat Craft Medium		8,600	8,600	-	10,121	10,121	-	11,840	11,840	-
	Combatant Craft Assault		4,879	4,879	-	4,160	4,160	-	5,328	5,328	-
	Dry Deck Shelter		9,185	9,185		6,606	6,606		8,711	8,711	
	SEAL Delivery Vehicle		8,507	8,507		7,261	7,261		3,292	3,292	
	Shallow Water Combat Submersible (SWCS)		3,758	3,458		6,969	6,969		11,160	11,160	
	Special Operations Craft-Riverine (SOC-R)		442	442	-	280	280	-	276	276	-
N/A Total			35,371	35,071	-	35,397	35,397	-	40,607	40,607	-
All Other Items Not Identified Total			35,371	35,071	-	35,397	35,397	-	40,607	40,607	-
Combat Vehicles											
Other	FSOV GMV		45,053	45,053	145,801	37,947	37,947	162,676	34,623	34,623	195,992
Other Total			45,053	45,053	145,801	37,947	37,947	162,676	34,623	34,623	195,992
Combat Vehicles Total			45,053	45,053	145,801	37,947	37,947	162,676	34,623	34,623	195,992
Total Operation and Maintenance Funding			493,050	492,750	1,008,550	525,659	525,659	1,021,763	536,373	536,373	1,111,733

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**Missile Defense Agency
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**Missile Defense Agency Depot Maintenance Program
(\$ in Thousands)**

	Method of Accomplishment	Weapon System	FY 2017	FY 2018	FY 2019
Operation and Maintenance Funding					
	Contractor Logistics Support (CLS)	AN/TPY-2 Radar	43,138	53,832	55,246
		Ballistic Missile Defense	7,248	10,090	8,773
		Standard Missile-3	-	51,255	41,758
		THAAD	80	386	2,590
Contractor Logistics Support (CLS) Total			50,466	115,563	108,367
	Inter-Service	Standard Missile-3	-	-	259
		THAAD	3,822	-	5,930
Inter-Service Total			3,822	-	6,189
	Organic	Ballistic Missile Defense	6,172	22,147	18,658
		Standard Missile-3	-	8,459	10,685
		THAAD	-	-	84
Organic Total			6,172	30,606	29,427
	Other Contract	THAAD	3,899	10,221	12,563
Other Contract Total			3,899	10,221	12,563
Total Operation and Maintenance Funding			64,359	156,390	156,546
Procurement Funding					
	Interim Contractor Support (ICS)	THAAD	2,188	-	-
Interim Contractor Support (ICS) Total			2,188	-	-
	Other Contract	AN/TPY-2 Radar	14,514	20,947	5,397
Other Contract Total			14,514	20,947	5,397
Total Procurement Funding			16,702	20,947	5,397
Research, Development, Test and Evaluation Funding					
	Contractor Logistics Support (CLS)	Ballistic Missile Defense	5,894	6,921	16,363
Contractor Logistics Support (CLS) Total			5,894	6,921	16,363
	Organic	Ballistic Missile Defense	4,199	1,366	3,187
Organic Total			4,199	1,366	3,187
	Other Contract	AN/TPY-2 Radar	51,018	39,345	81,070
		THAAD	-	-	-
Other Contract Total			51,018	39,345	81,070
Total Research, Development, Test and Evaluation Funding			61,111	47,632	100,620
Total MDA Depot Maintenance Program			142,172	224,969	262,563

NOTE: The funding in each fiscal year represents both the required and funded amounts for that program.