

Office of the Secretary of Defense
Fiscal Year (FY) 2019 President's Budget

Volume II - Defense-Wide Data Book

Environmental Restoration Program

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ENV 30 DERA and BRAC Funds for Environmental Cleanup - Budget Years

(Current \$ Millions - Sites/Installations in Eaches)

USD (AT&L)

	--- FY 17 ---		--- FY 18 ---		--- FY 19 ---	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
IRP Subtotal	0.000	0	0.000	0	0.000	0
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0

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	\$ Millions	# Sites	\$ Millions	# Sites	\$ Millions	# Sites
DADW						
Environmental Restoration						
MMRP (Continued)						
Post RA:						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	0.000	0	0.000	0	0.000	0
IRP and MMRP Subtotal	0.000	0	0.000	0	0.000	0
Management						
DSMOA	0.000	-	0.000	-	0.000	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.000	-	0.000	-	0.000	-
Contractor	1.675	-	3.259	-	3.959	-
Manpower Subtotal	1.675	-	3.259	-	3.959	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.000	-	0.000	-	0.000	-
Management Subtotal	1.675	-	3.259	-	3.959	-
DADW Environmental Restoration Total	1.675	0	3.259	0	3.959	0

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Formerly Used Defense Sites (FUDS)

	--- FY 17 ---		--- FY 18 ---		--- FY 19 ---	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	3.352	34	2.698	31	2.963	13
Remedial Investigation/Feasibility Study	45.286	205	40.886	191	34.050	139
Potentially Responsible Parties	2.660	36	1.430	42	1.366	40
Investigation Subtotal	51.298	275	45.014	264	38.379	192
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	3.368	3	1.051	1	0.000	0
Remedial Design (including ROD/DD)	4.929	61	4.119	47	3.968	38
Remedial Action Construction	44.163	111	22.627	105	59.212	96
Remedial Action Operations	19.046	45	17.677	51	18.913	53
Building Demolition/Debris Removal	0.240	5	0.112	4	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	71.746	225	45.586	208	82.093	187
<u>Post RA:</u>						
Long-Term Management	2.815	25	3.438	29	3.583	32
Project Closeout	0.038	4	0.000	0	0.000	0
Post RA Subtotal	2.853	29	3.438	29	3.583	32
IRP Subtotal	125.897	529	94.038	501	124.055	411
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.869	13	0.556	20	0.644	1
Remedial Investigation/Feasibility Study	32.855	181	17.539	162	16.159	136
Potentially Responsible Parties	0.147	6	0.098	6	0.103	6
Investigation Subtotal	33.871	200	18.193	188	16.906	143
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	7.686	3	0.266	3	0.108	3
Remedial Design (including ROD/DD)	0.613	10	0.547	6	0.084	2
Remedial Action Construction	50.360	53	55.486	47	41.715	39
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	58.659	66	56.299	56	41.907	44

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	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
MMRP (Continued)						
<u>Post RA:</u>						
Long-Term Management	1.094	17	1.328	20	0.845	17
Project Closeout	0.017	1	0.000	0	0.000	0
Post RA Subtotal	1.111	18	1.328	20	0.845	17
MMRP Subtotal	93.641	284	75.820	264	59.658	204
IRP and MMRP Subtotal	219.538	813	169.858	765	183.713	615
Management						
DSMOA	2.723	-	12.240	-	6.242	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	16.012	-	21.275	-	19.359	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	16.012	-	21.275	-	19.359	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	4.811	-	5.300	-	3.032	-
Management Subtotal	23.546	-	38.815	-	28.633	-
DADW Environmental Restoration Total	243.084	813	208.673	765	212.346	615