

**Defense Threat Reduction Agency
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

I. Description of Operations Financed: The Joint Improvised-Threat Defeat Organization (JIDO) is a directorate of the Defense Threat Reduction Agency (DTRA). JIDO enables Department of Defense (DoD) actions to counter improvised-explosive devices (C-IED) and emerging improvised threats in order to support Combatant Commands (CCMDs) and deployed Warfighters. JIDO generates substantial value to the DoD through the partnership with DTRA by:

- Providing situational understanding of threat network activities to rapidly inform U.S. joint force planning and targeting and JIDO counter-threat research and development;
- Enabling rapid prototyping, experimentation, development, and delivery of C-IED and counter-improvised threat (C-IT) solutions including training support for U.S. joint forces; and
- Engaging with the whole of the U.S. Government, coalition partners, the intelligence community, academia, and industry to develop and deliver C-IED/C-IT solutions for U.S. joint forces and to build sustainable partner-nation capacity.

The JIDO mission and capabilities support key strategic goals of the National Security Strategy (NSS) by "...pursuing a more sustainable approach that prioritizes targeted counterterrorism operations, collective action with responsible partners, and increased efforts to prevent the growth of violent extremism and radicalization that drives increased threats."

The FY 2019 budget request of \$302,250 thousand provides resources for enabling requirements to support the DTRA JIDO mission.

Defense Threat Reduction Agency
 Overseas Contingency Operations
 Operation and Maintenance, Defense-Wide
 Budget Activity 04: Administrative and Service-Wide Activities

I. Description of Operations Financed (cont.)

	<u>\$ in thousands</u>		
	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>
<u>A. Assist Situation Understanding (of threat network activities)</u>	0	0	268,085

The JIDO Directorate embeds with various globally-deployed U.S. general purpose and special operations joint forces providing rapidly deployable expertise supporting all aspects of C-IED operations with extensive intelligence community and interagency reach-back support. It focuses on understanding the tactics, techniques, and procedures of violent extremist organizations and their supporting threat-facilitation/supply chain networks and enables an expeditionary capability in worldwide-deployed environments. Within this activity, JIDO delivers consumable assessments and intelligence information to help warfighters plan for and adapt to rapidly changing threat conditions. This is enabled by JIDO-developed advanced information technology and analytical software in order to rapidly collect, fuse, analyze, and disseminate critical threat information. This further enhances U.S. joint force readiness and informs Rapid Capability Delivery (research, development, and solution-delivery) investment activities.

	<u>\$ in thousands</u>		
	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>
<u>B. Enable DoD Responsiveness</u>	0	0	8,515

Defense Threat Reduction Agency
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities

I. Description of Operations Financed (cont.)

This is a JIDO-led communities of action support activity. It leverages the authorities, access, and capabilities of the U.S. interagency, coalition partners, industry, and academia to assist with the development and delivery of counter threat network solutions including interagency support that brings action to threat-network facilitation activities. This activity provides strategy, plans, and policy support through a communities of action approach in order to maintain strategic situational awareness and drive their supporting activities. These operations align with those of the U.S. and partner nation objectives in relation to Countering Explosive Devices and other emerging threats to the national security of the U.S. and the partner nation. Through this effort, JIDO also builds foreign partner C-IED capacities by supplying critical training support solutions which are specifically tailored to the partner nation's abilities so they can sustain without persistent assistance from the U.S.

\$ in thousands

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>
<u>C. Enable Rapid Capability Delivery</u>	0	0	25,650

Enable Rapid Capability Delivery provides a threat-based, deliberate, structured, and proactive approach to identify emerging or current CCMD and warfighter gaps and validate urgent and emergent counter-threat solution requirements. This activity provides for counter-improvised threat and counter-IED training in support of deploying and deployed forces. JIDO's continuous embedded presence with deployed U.S. Joint Forces and coordination with the Military Service components provides for the early identification and understanding of C-IED and C-IT risks and vulnerabilities and enables the timely validation, development, and delivery of counter-threat solutions.

Defense Threat Reduction Agency
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities

II. Force Structure Summary (cont.)

II. Force Structure Summary:

N/A.

Defense Threat Reduction Agency
 Overseas Contingency Operations
 Operation and Maintenance, Defense-Wide
 Budget Activity 04: Administrative and Service-Wide Activities

III. Financial Summary (\$ in thousands)

A. BA Subactivities	FY 2017 Actuals	Budget Request	FY 2018			Current Estimate	FY 2019 Estimate
			Congressional Action				
			Amount	Percent	Appropriated		
Assist Situation Understanding	0	0	0	0.0	0	0	268,085
Operation and Maintenance	0	0	0	0.0	0	0	268,085
Enable DoD Responsiveness	0	0	0	0.0	0	0	8,515
Operation and Maintenance	0	0	0	0.0	0	0	8,515
Enable Rapid Capability Delivery	0	0	0	0.0	0	0	25,650
Operation and Maintenance	0	0	0	0.0	0	0	25,650
Total	0	0	0	0.0	0	0	302,250

<u>Summary by Operation</u>	FY 2017 Actuals	FY 2018 Estimate	FY 2019 Estimate
Operation FREEDOM'S SENTINEL (OFS)	\$0	\$0	\$114,855
Operation INHERENT RESOLVE (OIR)	\$0	\$0	\$187,395
European Deterrence Initiative (EDI)	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Counter Terrorism/Other Forces (CTOF)	\$0	\$0	\$0
Operation ENDURING FREEDOM - Horn of Africa (OEF-HOA)	\$0	\$0	\$0
Operation Totals	\$0	\$0	\$302,250

Defense Threat Reduction Agency
 Overseas Contingency Operations
 Operation and Maintenance, Defense-Wide
 Budget Activity 04: Administrative and Service-Wide Activities

III. Financial Summary (\$ in thousands)

	<u>Change</u>	<u>Change</u>
B. <u>Reconciliation Summary</u>	<u>FY 2018/FY 2018</u>	<u>FY 2018/FY 2019</u>
OCO Funding		
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
Carryover		
Subtotal Appropriated Amount		
Fact-of-Life Changes (2018 to 2018 Only)		
Subtotal OCO Funding		
Baseline Appropriation		
Reprogrammings		
Price Changes		
Functional Transfers		
Program Changes		302,250
Current Estimate		302,250
Less: Baseline Appropriation		
Normalized Current Estimate		

Defense Threat Reduction Agency
 Overseas Contingency Operations
 Operation and Maintenance, Defense-Wide
 Budget Activity 04: Administrative and Service-Wide Activities

III. Financial Summary (\$ in thousands)

<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
FY 2018 President's Budget Request (Amended, if applicable)		
1. Congressional Adjustments		
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
e. Carryover		
FY 2018 Appropriated Amount		
2. Baseline Appropriation		
3. Fact-of-Life Changes		
FY 2018 OCO Funding		
4. Reprogrammings (Requiring 1415 Actions)		
Revised FY 2018 Estimate		
5. Less: Baseline Appropriation		
FY 2018 Normalized Current Estimate		
6. Price Change		
7. Functional Transfers		
8. Program Increases		302,250
a. Annualization of New FY 2018 Program		
b. One-Time FY 2019 Increases		
c. Program Growth in FY 2019		
1) Assist Situational Understanding, Enable DoD Responsiveness, and Enable Rapid Delivery Reflects realignment of the DTRA-JIDO operation and maintenance activities in accordance with congressional intent to terminate the Joint Improvised-Threat Defeat Fund (JITDF) in section 9015 of the Chairman's recommendation to the Senate Appropriations Committee for the Department of	302,250	

Defense Threat Reduction Agency
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities

III. Financial Summary (\$ in thousands)

<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
Defense Appropriations Bill, 2018. (FY 2018 Baseline: \$0 thousand)		
9. Program Decreases		
a. Annualization of FY 2018 Program Decreases		
b. One-Time FY 2018 Increases		
c. Program Decreases in FY 2019		
FY 2019 Budget Request		302,250

Defense Threat Reduction Agency
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities

IV. Performance Criteria:

N/A.

Defense Threat Reduction Agency
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities

V. Personnel Summary

Personnel Summary Explanations:

N/A.

Defense Threat Reduction Agency
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities

VI. OP 32 Line Items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	FY 2017	Change		FY 2018	Change		FY 2019
	<u>Actuals</u>	<u>FY 2017/FY 2018</u>		<u>Estimate</u>	<u>FY 2018/FY 2019</u>		<u>Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
987 Other Intra-Govt Purch	0	0	0	0	0	272,274	272,274
989 Other Services	0	0	0	0	0	29,976	29,976
999 Total Other Purchases	0	0	0	0	0	302,250	302,250
Total	0	0	0	0	0	302,250	302,250

JIDO imparts technical, intelligence, and operational expertise to supported elements by informing threat tactics, techniques, and procedures to enhance U.S. joint force operational planning; assisting in the identification of C-IED/C-IT gaps that are affecting their force protection and maneuverability; responding to emerging and urgent counter-threat requirements; training and advising US joint forces, to enhance their readiness, and foreign partners, to build their C-IED capacity.