

**Defense Media Activity
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

I. Description of Operations Financed:

Funding will provide commanders and troops with the tools to improve their situational awareness and enhance force protection initiatives. In addition, it will increase internal/command information distribution, as well as support the "touch of home" news, sports and entertainment efforts that will help boost morale and enhance the quality of life for all personnel deployed.

II. Force Structure Summary:

N/A

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III. Financial Summary (\$ in thousands)

A. BA Subactivities	FY 2017 Actuals	Budget Request	FY 2018				Current Estimate	FY 2019 Estimate
			Congressional Action					
			Amount	Percent	Appropriated			
ERI	0	0	0	0.0	0	369	0	
AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS)	0	0	0	0.0	0	354	0	
STARS AND STRIPES PRODUCTS	0	0	0	0.0	0	15	0	
OFS	13,317	0	0	0.0	0	9,257	6,104	
AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS)	4,235	0	0	0.0	0	5,090	5,724	
DMA Support Services	150	0	0	0.0	0	150	150	
MEDIA AND VISUAL INFORMATION	932	0	0	0.0	0	0	0	
STARS AND STRIPES PRODUCTS	8,000	0	0	0.0	0	4,017	5,653	
OIR	0	0	0	0.0	0	3,629	2,850	
DVIDS	0	0	0	0.0	0	0	1,000	
STARS AND STRIPES PRODUCTS	0	0	0	0.0	0	3,629	1,850	
Total	13,317	0	0	0.0	0	13,255	14,377	

<u>Summary by Operation</u>	<u>FY 2017</u> <u>Actuals</u>	<u>FY 2018</u> <u>Estimate</u>	<u>FY 2019</u> <u>Estimate</u>
Operation FREEDOM'S SENTINEL (OFS)	\$13,317	\$9,257	\$11,527
Operation INHERENT RESOLVE (OIR)	\$0	\$3,629	\$2,850

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<u>Summary by Operation</u>	<u>FY 2017</u> <u>Actuals</u>	<u>FY 2018</u> <u>Estimate</u>	<u>FY 2019</u> <u>Estimate</u>
European Deterrence Initiative (EDI)	\$0	\$369	\$0
Base to OCO	\$0	\$0	\$0
Counter Terrorism/Other Forces (CTOF)	\$0	\$0	\$0
Operation ENDURING FREEDOM - Horn of Africa (OEF-HOA)	\$0	\$0	\$0
Operation Totals	\$13,317	\$13,255	\$14,377

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III. Financial Summary (\$ in thousands)

B. <u>Reconciliation Summary</u>	Change	Change
	<u>FY 2018/FY 2018</u>	<u>FY 2018/FY 2019</u>
OCO Funding		13,255
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
Carryover		
Subtotal Appropriated Amount		
Fact-of-Life Changes (2018 to 2018 Only)		
Subtotal OCO Funding		
Baseline Appropriation		
Reprogrammings		
Price Changes		238
Functional Transfers		
Program Changes		884
Current Estimate		14,377
Less: Baseline Appropriation		
Normalized Current Estimate		

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C. <u>Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
FY 2018 President's Budget Request (Amended, if applicable)		
1. Congressional Adjustments		
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
e. Carryover		
FY 2018 Appropriated Amount		
2. Baseline Appropriation		
3. Fact-of-Life Changes		
FY 2018 OCO Funding		
4. Reprogrammings (Requiring 1415 Actions)		
Revised FY 2018 Estimate		
5. Less: Baseline Appropriation		
FY 2018 Normalized Current Estimate		13,255
6. Price Change		238
7. Functional Transfers		
8. Program Increases		1,531
a. Annualization of New FY 2018 Program		
b. One-Time FY 2019 Increases		
c. Program Growth in FY 2019		
1) DEFENSE VIDEO AND IMAGERY DISBRIBUTION SYSTEM (DVIDS)	904	
This requirement funds 24/7 (365 days per year)		
access to Global Tactical Advanced Communications		
Systems satellite communications services for		
livestreams, videos, and media distribution system		
feeds in the CENTCOM Area of Operations (AOR)via		
DVIDS.		

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C. <u>Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
2) AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS) - OFS	627	
Supports replacement of equipment that is worn or damaged from use, electrical surges and outages from the harsh operating environments when compared to traditional, environmentally controlled installations. Additional decoder boxes are being purchased to support Afghanistan region.		
9. Program Decreases		-647
a. Annualization of FY 2018 Program Decreases		
b. One-Time FY 2018 Increases		
c. Program Decreases in FY 2019		
1) B. STARS AND STRIPES PRODUCTS	-641	
Stars and Stripes produce and distribute daily the Stars and Stripes newspapers and perform news gathering in support contingency operations. Funds reduced in support of European Reassurance Initiative (ERI).		
2) AMERICAN FORCES RADIO AND TELEVISION	-6	
Decrease in purchase of supplies and materials such as cable and connectors.		
FY 2019 Budget Request		14,377

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IV. Performance Criteria:

N/A

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V. Personnel Summary

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	FY 2017 <u>Actuals</u>	Change FY 2017/FY 2018		FY 2018 <u>Estimate</u>	Change FY 2018/FY 2019		FY 2019 <u>Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
308 Travel of Persons	0	0	0	0	0	30	30
399 Total Travel	0	0	0	0	0	30	30
771 Commercial Transport	150	3	-3	150	3	-3	150
799 Total Transportation	150	3	-3	150	3	-3	150
914 Purchased Communications (Non-Fund)	0	0	4,515	4,515	81	904	5,500
920 Supplies & Materials (Non-Fund)	0	0	80	80	1	-1	80
922 Equipment Maintenance By Contract	0	0	110	110	2	-32	80
925 Equipment Purchases (Non-Fund)	235	4	161	400	7	627	1,034
987 Other Intra-Govt Purch	8,000	136	-136	8,000	144	-641	7,503
989 Other Services	4,932	84	-5,016	0	0	0	0
999 Total Other Purchases	13,167	224	-286	13,105	235	857	14,197
Total	13,317	227	-289	13,255	238	884	14,377