

# PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



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*Department of Defense Budget*

*Fiscal Year 2018*

*May 2017*

*Office of the Under Secretary of Defense (Comptroller)*

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**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAMS – RESERVE COMPONENTS  
FY 2017 PRESIDENT’S BUDGET**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2016 – FY 2018.

*Preparation of the P-1R cost the Department of Defense a total of approximately \$38,000 in FY 2017.*

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## Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2016</u> <u>Base + OCO</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
Aircraft Procurement, Army	617,596	480,595	480,595	
Missile Procurement, Army	30,398	9,297	9,297	
Procurement of W&TCV, Army	127,941	319,640	319,640	
Procurement of Ammunition, Army	126,486	151,348	151,348	
Other Procurement, Army	1,584,242	1,590,126	1,590,126	
NG&RE Army Reserve	140,000			
NG&RE Army National Guard	330,000			
<b>Total Department of the Army</b>	<b>2,956,663</b>	<b>2,551,006</b>	<b>2,551,006</b>	
Aircraft Procurement, Navy	252,976	190,231	190,231	
Procurement of Ammo, Navy & MC	504	571	571	
Other Procurement, Navy	4,398	9,616	9,616	
Procurement, Marine Corps	51,401	36,622	36,622	
NG&RE Navy Reserve	50,000			
NG&RE Marine Corps Reserve	10,000			
<b>Total Department of the Navy</b>	<b>369,279</b>	<b>237,040</b>	<b>237,040</b>	
Aircraft Procurement, Air Force	249,842	141,239	141,239	
Procurement of Ammunition, Air Force	29,316	26,266	26,266	
Other Procurement, Air Force	73,769	101,018	101,018	
NG&RE Air Force Reserve	140,000			
NG&RE Air National Guard	330,000			
<b>Total Department of the Air Force</b>	<b>822,927</b>	<b>268,523</b>	<b>268,523</b>	
<b>Grand Total Department of Defense</b>	<b>4,148,869</b>	<b>3,056,569</b>	<b>3,056,569</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

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## Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	FY 2017 Total PB Requests* with CR Adj <u>OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>OCO</u>	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>
Aircraft Procurement, Army				480,595
Missile Procurement, Army				9,297
Procurement of W&TCV, Army				319,640
Procurement of Ammunition, Army				151,348
Other Procurement, Army				1,590,126
NG&RE Army Reserve				
NG&RE Army National Guard				
<b>Total Department of the Army</b>				<b>2,551,006</b>
Aircraft Procurement, Navy				190,231
Procurement of Ammo, Navy & MC				571
Other Procurement, Navy				9,616
Procurement, Marine Corps				36,622
NG&RE Navy Reserve				
NG&RE Marine Corps Reserve				
<b>Total Department of the Navy</b>				<b>237,040</b>
Aircraft Procurement, Air Force				141,239
Procurement of Ammunition, Air Force				26,266
Other Procurement, Air Force				101,018
NG&RE Air Force Reserve				
NG&RE Air National Guard				
<b>Total Department of the Air Force</b>				<b>268,523</b>
<b>Grand Total Department of Defense</b>				<b>3,056,569</b>

\* Includes February 2016, November 2016, and March 2017 requests.

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## Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>
Aircraft Procurement, Army	480,595		480,595
Missile Procurement, Army	9,297		9,297
Procurement of W&TCV, Army	319,640		319,640
Procurement of Ammunition, Army	151,348		151,348
Other Procurement, Army	1,590,126		1,590,126
NG&RE Army Reserve			
NG&RE Army National Guard			
<b>Total Department of the Army</b>	<b>2,551,006</b>		<b>2,551,006</b>
Aircraft Procurement, Navy	190,231		190,231
Procurement of Ammo, Navy & MC	571		571
Other Procurement, Navy	9,616		9,616
Procurement, Marine Corps	36,622		36,622
NG&RE Navy Reserve			
NG&RE Marine Corps Reserve			
<b>Total Department of the Navy</b>	<b>237,040</b>		<b>237,040</b>
Aircraft Procurement, Air Force	141,239		141,239
Procurement of Ammunition, Air Force	26,266		26,266
Other Procurement, Air Force	101,018		101,018
NG&RE Air Force Reserve			
NG&RE Air National Guard			
<b>Total Department of the Air Force</b>	<b>268,523</b>		<b>268,523</b>
<b>Grand Total Department of Defense</b>	<b>3,056,569</b>		<b>3,056,569</b>

\* Includes February 2016, November 2016, and March 2017 requests.

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## Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>
Aircraft Procurement, Army	641,000		641,000
Missile Procurement, Army			
Procurement of W&TCV, Army	12,226		12,226
Procurement of Ammunition, Army	167,404		167,404
Other Procurement, Army	72,215		72,215
NG&RE Army Reserve			
NG&RE Army National Guard			
<b>Total Department of the Army</b>	<b>892,845</b>		<b>892,845</b>
Aircraft Procurement, Navy	192,256		192,256
Procurement of Ammo, Navy & MC	502		502
Other Procurement, Navy	29,447		29,447
Procurement, Marine Corps	32,870		32,870
NG&RE Navy Reserve			
NG&RE Marine Corps Reserve			
<b>Total Department of the Navy</b>	<b>255,075</b>		<b>255,075</b>
Aircraft Procurement, Air Force	218,539		218,539
Procurement of Ammunition, Air Force	26,695		26,695
Other Procurement, Air Force	125,314		125,314
NG&RE Air Force Reserve			
NG&RE Air National Guard			
<b>Total Department of the Air Force</b>	<b>370,548</b>		<b>370,548</b>
<b>Grand Total Department of Defense</b>	<b>1,518,468</b>		<b>1,518,468</b>

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<u>Appropriation</u>	<u>FY 2016</u> <u>Base + OCO</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
Aircraft Procurement, Army	604,193	464,184	464,184	
Missile Procurement, Army	29,884	9,297	9,297	
Procurement of W&TCV, Army	104,301	288,740	288,740	
Procurement of Ammunition, Army	106,516	127,453	127,453	
Other Procurement, Army	1,190,605	1,216,020	1,216,020	
<b>Total Department of the Army</b>	<b>2,035,499</b>	<b>2,105,694</b>	<b>2,105,694</b>	
Aircraft Procurement, Air Force	217,940	108,654	108,654	
Procurement of Ammunition, Air Force	22,055	19,776	19,776	
Other Procurement, Air Force	51,097	83,347	83,347	
<b>Total Department of the Air Force</b>	<b>291,092</b>	<b>211,777</b>	<b>211,777</b>	
<b>Grand Total Department of Defense</b>	<b>2,326,591</b>	<b>2,317,471</b>	<b>2,317,471</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Appropriation</u>	FY 2017 Total PB Requests* with CR Adj <u>OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>OCO</u>	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>
Aircraft Procurement, Army				464,184
Missile Procurement, Army				9,297
Procurement of W&TCV, Army				288,740
Procurement of Ammunition, Army				127,453
Other Procurement, Army				1,216,020
<b>Total Department of the Army</b>				<b>2,105,694</b>
Aircraft Procurement, Air Force				108,654
Procurement of Ammunition, Air Force				19,776
Other Procurement, Air Force				83,347
<b>Total Department of the Air Force</b>				<b>211,777</b>
<b>Grand Total Department of Defense</b>				<b>2,317,471</b>

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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<u>Appropriation</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>
Aircraft Procurement, Army	464,184		464,184
Missile Procurement, Army	9,297		9,297
Procurement of W&TCV, Army	288,740		288,740
Procurement of Ammunition, Army	127,453		127,453
Other Procurement, Army	1,216,020		1,216,020
<b>Total Department of the Army</b>	<b>2,105,694</b>		<b>2,105,694</b>
Aircraft Procurement, Air Force	108,654		108,654
Procurement of Ammunition, Air Force	19,776		19,776
Other Procurement, Air Force	83,347		83,347
<b>Total Department of the Air Force</b>	<b>211,777</b>		<b>211,777</b>
<b>Grand Total Department of Defense</b>	<b>2,317,471</b>		<b>2,317,471</b>

\* Includes February 2016, November 2016, and March 2017 requests.

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## Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>
Aircraft Procurement, Army	622,098		622,098
Missile Procurement, Army			
Procurement of W&TCV, Army	9,832		9,832
Procurement of Ammunition, Army	140,977		140,977
Other Procurement, Army	43,066		43,066
<b>Total Department of the Army</b>	<b>815,973</b>		<b>815,973</b>
Aircraft Procurement, Air Force	155,298		155,298
Procurement of Ammunition, Air Force	20,091		20,091
Other Procurement, Air Force	105,207		105,207
<b>Total Department of the Air Force</b>	<b>280,596</b>		<b>280,596</b>
<b>Grand Total Department of Defense</b>	<b>1,096,569</b>		<b>1,096,569</b>

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<u>Appropriation</u>	<u>FY 2016</u> <u>Base + OCO</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
Aircraft Procurement, Army	13,403	16,411	16,411	
Missile Procurement, Army	514			
Procurement of W&TCV, Army	23,640	30,900	30,900	
Procurement of Ammunition, Army	19,970	23,895	23,895	
Other Procurement, Army	393,637	374,106	374,106	
<b>Total Department of the Army</b>	<b>451,164</b>	<b>445,312</b>	<b>445,312</b>	
Aircraft Procurement, Navy	252,976	190,231	190,231	
Procurement of Ammo, Navy & MC	504	571	571	
Other Procurement, Navy	4,398	9,616	9,616	
Procurement, Marine Corps	51,401	36,622	36,622	
<b>Total Department of the Navy</b>	<b>309,279</b>	<b>237,040</b>	<b>237,040</b>	
Aircraft Procurement, Air Force	31,902	32,585	32,585	
Procurement of Ammunition, Air Force	7,261	6,490	6,490	
Other Procurement, Air Force	22,672	17,671	17,671	
<b>Total Department of the Air Force</b>	<b>61,835</b>	<b>56,746</b>	<b>56,746</b>	
<b>Grand Total Department of Defense</b>	<b>822,278</b>	<b>739,098</b>	<b>739,098</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

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## Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	FY 2017 Total PB Requests* with CR Adj <u>OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>OCO</u>	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>
Aircraft Procurement, Army				16,411
Missile Procurement, Army				
Procurement of W&TCV, Army				30,900
Procurement of Ammunition, Army				23,895
Other Procurement, Army				374,106
<b>Total Department of the Army</b>				<b>445,312</b>
Aircraft Procurement, Navy				190,231
Procurement of Ammo, Navy & MC				571
Other Procurement, Navy				9,616
Procurement, Marine Corps				36,622
<b>Total Department of the Navy</b>				<b>237,040</b>
Aircraft Procurement, Air Force				32,585
Procurement of Ammunition, Air Force				6,490
Other Procurement, Air Force				17,671
<b>Total Department of the Air Force</b>				<b>56,746</b>
<b>Grand Total Department of Defense</b>				<b>739,098</b>

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Appropriation</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>
Aircraft Procurement, Army	16,411		16,411
Missile Procurement, Army			
Procurement of W&TCV, Army	30,900		30,900
Procurement of Ammunition, Army	23,895		23,895
Other Procurement, Army	374,106		374,106
<b>Total Department of the Army</b>	<b>445,312</b>		<b>445,312</b>
Aircraft Procurement, Navy	190,231		190,231
Procurement of Ammo, Navy & MC	571		571
Other Procurement, Navy	9,616		9,616
Procurement, Marine Corps	36,622		36,622
<b>Total Department of the Navy</b>	<b>237,040</b>		<b>237,040</b>
Aircraft Procurement, Air Force	32,585		32,585
Procurement of Ammunition, Air Force	6,490		6,490
Other Procurement, Air Force	17,671		17,671
<b>Total Department of the Air Force</b>	<b>56,746</b>		<b>56,746</b>
<b>Grand Total Department of Defense</b>	<b>739,098</b>		<b>739,098</b>

\* Includes February 2016, November 2016, and March 2017 requests.

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## Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>
Aircraft Procurement, Army	18,902		18,902
Missile Procurement, Army			
Procurement of W&TCV, Army	2,394		2,394
Procurement of Ammunition, Army	26,427		26,427
Other Procurement, Army	29,149		29,149
<b>Total Department of the Army</b>	<b>76,872</b>		<b>76,872</b>
Aircraft Procurement, Navy	192,256		192,256
Procurement of Ammo, Navy & MC	502		502
Other Procurement, Navy	29,447		29,447
Procurement, Marine Corps	32,870		32,870
<b>Total Department of the Navy</b>	<b>255,075</b>		<b>255,075</b>
Aircraft Procurement, Air Force	63,241		63,241
Procurement of Ammunition, Air Force	6,604		6,604
Other Procurement, Air Force	20,107		20,107
<b>Total Department of the Air Force</b>	<b>89,952</b>		<b>89,952</b>
<b>Grand Total Department of Defense</b>	<b>421,899</b>		<b>421,899</b>

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## Summary for National Guard &amp; Reserve, Funded in NG&amp;RE

<u>Appropriation</u>	<u>FY 2016</u> <u>Base + OCO</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
Army Reserve	140,000			
Army National Guard	330,000			
<b>Total Department of the Army</b>	<b>470,000</b>			
Navy Reserve	50,000			
Marine Corps Reserve	10,000			
<b>Total Department of the Navy</b>	<b>60,000</b>			
Air Force Reserve	140,000			
Air National Guard	330,000			
<b>Total Department of the Air Force</b>	<b>470,000</b>			
<b>Grand Total NG&amp;RE</b>	<b>1,000,000</b>			

\* Includes February 2016, November 2016, and March 2017 requests.

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	FY 2017 Total PB Requests* with CR Adj <u>OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>OCO</u>	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>
Army Reserve				
Army National Guard				
<b>Total Department of the Army</b>				
Navy Reserve				
Marine Corps Reserve				
<b>Total Department of the Navy</b>				
Air Force Reserve				
Air National Guard				
<b>Total Department of the Air Force</b>				
<b>Grand Total NG&amp;RE</b>				

\* Includes February 2016, November 2016, and March 2017 requests.

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>
Army Reserve			
Army National Guard			
<b>Total Department of the Army</b>			
Navy Reserve			
Marine Corps Reserve			
<b>Total Department of the Navy</b>			
Air Force Reserve			
Air National Guard			
<b>Total Department of the Air Force</b>			
<b>Grand Total NG&amp;RE</b>			

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>
Army Reserve			
Army National Guard			
<b>Total Department of the Army</b>			
Navy Reserve			
Marine Corps Reserve			
<b>Total Department of the Navy</b>			
Air Force Reserve			
Air National Guard			
<b>Total Department of the Air Force</b>			
<b>Grand Total NG&amp;RE</b>			

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 (Dollars in Thousands)

May 2017

## Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Aircraft</u></b>									
UH-60 Blackhawk M Model (MYP) National Guard	25	398,250	11	267,850	11	267,850			U
UH-60 Black Hawk A and L Models National Guard	27	45,865	38	46,173	38	46,173			U
<b>Total Aircraft</b>		<b>444,115</b>		<b>314,023</b>		<b>314,023</b>			
<b><u>Budget Activity 02: Modification of Aircraft</u></b>									
Utility/Cargo Airplane Mods National Guard Reserve		7,218		5,053		5,053			U
Network and Mission Plan National Guard Reserve		41,346		28,406		28,406			U
Comms, Nav Surveillance National Guard Reserve		33,162		31,979		31,979			U
GATM Rollup National Guard Reserve		13,556		22,596		22,596			U
RQ-7 UAV MODS National Guard		15,986		10,000		10,000			U
<b>Total Modification of Aircraft</b>		<b>121,460</b>		<b>112,898</b>		<b>112,898</b>			
<b><u>Budget Activity 04: Support Equipment and Facilities</u></b>									
Common Ground Equipment National Guard Reserve		27,065		20,067		20,067			U
		3,211		1,547		1,547			U

\* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<b><u>Budget Activity 01: Aircraft</u></b>										
UH-60 Blackhawk M Model (MYP) National Guard							11	267,850	U	
UH-60 Black Hawk A and L Models National Guard							38	46,173	U	
<b>Total Aircraft</b>								<b>314,023</b>		
<b><u>Budget Activity 02: Modification of Aircraft</u></b>										
Utility/Cargo Airplane Mods National Guard Reserve								5,053 5,052	U U	
Network and Mission Plan National Guard Reserve								28,406 2,990	U U	
Comms, Nav Surveillance National Guard Reserve								31,979 3,997	U U	
GATM Rollup National Guard Reserve								22,596 2,825	U U	
RQ-7 UAV MODS National Guard								10,000	U	
<b>Total Modification of Aircraft</b>								<b>112,898</b>		
<b><u>Budget Activity 04: Support Equipment and Facilities</u></b>										
Common Ground Equipment National Guard Reserve								20,067 1,547	U U	

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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## Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Aircraft</u></b>							
UH-60 Blackhawk M Model (MYP) National Guard	11	267,850			11	267,850	U
UH-60 Black Hawk A and L Models National Guard	38	46,173			38	46,173	U
		-----		-----		-----	
<b>Total Aircraft</b>		<b>314,023</b>				<b>314,023</b>	
<b><u>Budget Activity 02: Modification of Aircraft</u></b>							
Utility/Cargo Airplane Mods National Guard		5,053				5,053	U
Reserve		5,052				5,052	U
Network and Mission Plan National Guard		28,406				28,406	U
Reserve		2,990				2,990	U
Comms, Nav Surveillance National Guard		31,979				31,979	U
Reserve		3,997				3,997	U
GATM Rollup National Guard		22,596				22,596	U
Reserve		2,825				2,825	U
RQ-7 UAV MODS National Guard		10,000				10,000	U
		-----		-----		-----	
<b>Total Modification of Aircraft</b>		<b>112,898</b>				<b>112,898</b>	
<b><u>Budget Activity 04: Support Equipment and Facilities</u></b>							
Common Ground Equipment National Guard		20,067				20,067	U
Reserve		1,547				1,547	U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Aircraft</u></b>							
UH-60 Blackhawk M Model (MYP) National Guard	24	492,588			24	492,588	U
UH-60 Black Hawk A and L Models National Guard	36	76,516			36	76,516	U
<b>Total Aircraft</b>		<b>569,104</b>				<b>569,104</b>	
<b><u>Budget Activity 02: Modification of Aircraft</u></b>							
Utility/Cargo Airplane Mods National Guard Reserve		13,324				13,324	U U
Network and Mission Plan National Guard Reserve		52,994 5,578				52,994 5,578	U U
Comms, Nav Surveillance National Guard Reserve							U U
GATM Rollup National Guard Reserve							U U
RQ-7 UAV MODS National Guard							U
<b>Total Modification of Aircraft</b>		<b>71,896</b>				<b>71,896</b>	
<b><u>Budget Activity 04: Support Equipment and Facilities</u></b>							
Common Ground Equipment National Guard Reserve							U U



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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2017		FY 2017		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Aircrew Integrated Systems National Guard				19,996		19,996			U
Air Traffic Control National Guard		21,745		12,064		12,064			U
<b>Total Support Equipment and Facilities</b>		<b>52,021</b>		<b>53,674</b>		<b>53,674</b>			
<b>Total Aircraft Procurement, Army</b>		<b>617,596</b>		<b>480,595</b>		<b>480,595</b>			

\* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Aircrew Integrated Systems National Guard								19,996	U
Air Traffic Control National Guard								12,064	U
<b>Total Support Equipment and Facilities</b>	-----		-----		-----		-----	<b>53,674</b>	
<b>Total Aircraft Procurement, Army</b>								<b>480,595</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Aircrew Integrated Systems National Guard		19,996			19,996		U
Air Traffic Control National Guard		12,064			12,064		U
<b>Total Support Equipment and Facilities</b>		<b>53,674</b>			<b>53,674</b>		
<b>Total Aircraft Procurement, Army</b>		<b>480,595</b>			<b>480,595</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Aircrew Integrated Systems National Guard							U
Air Traffic Control National Guard							U
<b>Total Support Equipment and Facilities</b>	-----		-----		-----		
<b>Total Aircraft Procurement, Army</b>		641,000				641,000	

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Other Missiles</u></b>									
MLRS Reduced Range Practice Rockets (RRPR) National Guard	1446	14,358	612	6,481	612	6,481			U
<b>Total Other Missiles</b>		<b>14,358</b>		<b>6,481</b>		<b>6,481</b>			
<b><u>Budget Activity 03: Modification of Missiles</u></b>									
Avenger Mods National Guard				1,199		1,199			U
Itas/Tow Mods National Guard Reserve		13,160 514							U U
Himars Modifications National Guard		2,140		1,491		1,491			U
<b>Total Modification of Missiles</b>		<b>15,814</b>		<b>2,690</b>		<b>2,690</b>			
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>									
Spares and Repair Parts National Guard		226		126		126			U
<b>Total Spares and Repair Parts</b>		<b>226</b>		<b>126</b>		<b>126</b>			
<b>Total Missile Procurement, Army</b>		<b>30,398</b>		<b>9,297</b>		<b>9,297</b>			

\* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Other Missiles</u></b>									
MLRS Reduced Range Practice Rockets (RRPR) National Guard							612	6,481	U
<b>Total Other Missiles</b>								<b>6,481</b>	
<b><u>Budget Activity 03: Modification of Missiles</u></b>									
Avenger Mods National Guard								1,199	U
Itas/Tow Mods National Guard Reserve									U U
Himars Modifications National Guard								1,491	U
<b>Total Modification of Missiles</b>								<b>2,690</b>	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>									
Spares and Repair Parts National Guard								126	U
<b>Total Spares and Repair Parts</b>								<b>126</b>	
<b>Total Missile Procurement, Army</b>								<b>9,297</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Other Missiles</u></b>							
MLRS Reduced Range Practice Rockets (RRPR) National Guard	612	6,481			612	6,481	U
		-----		-----		-----	
<b>Total Other Missiles</b>		<b>6,481</b>				<b>6,481</b>	
<b><u>Budget Activity 03: Modification of Missiles</u></b>							
Avenger Mods National Guard		1,199				1,199	U
Itas/Tow Mods National Guard Reserve							U U
Himars Modifications National Guard		1,491				1,491	U
		-----		-----		-----	
<b>Total Modification of Missiles</b>		<b>2,690</b>				<b>2,690</b>	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>							
Spares and Repair Parts National Guard		126				126	U
		-----		-----		-----	
<b>Total Spares and Repair Parts</b>		<b>126</b>				<b>126</b>	
		-----		-----		-----	
<b>Total Missile Procurement, Army</b>		<b>9,297</b>				<b>9,297</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>							
MLRS Reduced Range Practice Rockets (RRPR) National Guard							U
	-----		-----		-----		
<b>Total Other Missiles</b>							
<u>Budget Activity 03: Modification of Missiles</u>							
Avenger Mods National Guard							U
Itas/Tow Mods National Guard Reserve							U U
Himars Modifications National Guard							U
	-----		-----		-----		
<b>Total Modification of Missiles</b>							
<u>Budget Activity 04: Spares and Repair Parts</u>							
Spares and Repair Parts National Guard							U
	-----		-----		-----		
<b>Total Spares and Repair Parts</b>							
	-----		-----		-----		
<b>Total Missile Procurement, Army</b>							



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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>									
M109 FOV Modifications National Guard		20,482		26,393		26,393			U
Paladin Integrated Management (PIM) National Guard			14	187,722	14	187,722			U
Improved Recovery Vehicle (M88A2 Hercules) National Guard	8	23,977	8	23,977	8	23,977			U
<b>Total Tracked Combat Vehicles</b>		<b>44,459</b>		<b>238,092</b>		<b>238,092</b>			
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>									
M240 Medium Machine Gun (7.62MM) National Guard		4,942							U
Reserve		185							U
Mortar Systems National Guard		1,500							U
XM320 Grenade Launcher Module (GLM) National Guard		2,703							U
Reserve		1,757							U
Carbine National Guard		10,628		21,655		21,655			U
Reserve		5,627		15,292		15,292			U
Handgun National Guard									U
Reserve									U
M777 Mods National Guard		4,028		4,804		4,804			U

\* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>									
M109 FOV Modifications National Guard							26,393		U
Paladin Integrated Management (PIM) National Guard							14	187,722	U
Improved Recovery Vehicle (M88A2 Hercules) National Guard							8	23,977	U
<b>Total Tracked Combat Vehicles</b>								<b>238,092</b>	
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>									
M240 Medium Machine Gun (7.62MM) National Guard Reserve									U U
Mortar Systems National Guard									U
XM320 Grenade Launcher Module (GLM) National Guard Reserve									U U
Carbine National Guard Reserve								21,655 15,292	U U
Handgun National Guard Reserve									U U
M777 Mods National Guard								4,804	U

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>							
M109 FOV Modifications National Guard		26,393			26,393		U
Paladin Integrated Management (PIM) National Guard	14	187,722			14	187,722	U
Improved Recovery Vehicle (M88A2 Hercules) National Guard	8	23,977			8	23,977	U
<b>Total Tracked Combat Vehicles</b>		<b>238,092</b>				<b>238,092</b>	
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>							
M240 Medium Machine Gun (7.62MM) National Guard Reserve							U U
Mortar Systems National Guard							U
XM320 Grenade Launcher Module (GLM) National Guard Reserve							U U
Carbine National Guard Reserve		21,655 15,292			21,655 15,292		U U
Handgun National Guard Reserve							U U
M777 Mods National Guard		4,804			4,804		U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2018		FY 2018		FY 2018		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>							
M109 FOV Modifications National Guard							U
Paladin Integrated Management (PIM) National Guard							U
Improved Recovery Vehicle (M88A2 Hercules) National Guard							U
<b>Total Tracked Combat Vehicles</b>	-----		-----		-----		
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>							
M240 Medium Machine Gun (7.62MM) National Guard Reserve							U U
Mortar Systems National Guard							U
XM320 Grenade Launcher Module (GLM) National Guard Reserve							U U
Carbine National Guard Reserve							U U
Handgun National Guard Reserve		3,330			3,330	666	U U
M777 Mods National Guard							U

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
M4 Carbine Mods									
National Guard		9,372		4,000		4,000			U
Reserve		4,411		1,248		1,248			U
M2 50 Cal Machine Gun Mods									
National Guard		17,302		17,731		17,731			U
Reserve		11,660		14,360		14,360			U
M119 Modifications									
National Guard		9,367		2,458		2,458			U
<b>Total Weapons and Other Combat Vehicles</b>		<b>83,482</b>		<b>81,548</b>		<b>81,548</b>			
<b>Total Procurement of W&amp;TCV, Army</b>		<b>127,941</b>		<b>319,640</b>		<b>319,640</b>			

\* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
M4 Carbine Mods National Guard Reserve							4,000	1,248	U U
M2 50 Cal Machine Gun Mods National Guard Reserve							17,731	14,360	U U
M119 Modifications National Guard							2,458		U
<b>Total Weapons and Other Combat Vehicles</b>	-----		-----		-----		<b>81,548</b>		
<b>Total Procurement of W&amp;TCV, Army</b>							<b>319,640</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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 (Dollars in Thousands)

May 2017

Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
M4 Carbine Mods							
National Guard		4,000			4,000		U
Reserve		1,248			1,248		U
M2 50 Cal Machine Gun Mods							
National Guard		17,731			17,731		U
Reserve		14,360			14,360		U
M119 Modifications							
National Guard		2,458			2,458		U
<b>Total Weapons and Other Combat Vehicles</b>		<b>81,548</b>			<b>81,548</b>		
<b>Total Procurement of W&amp;TCV, Army</b>		<b>319,640</b>			<b>319,640</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Department of the Army  
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 (Dollars in Thousands)

May 2017

Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
M4 Carbine Mods							
National Guard		6,502			6,502		U
Reserve		1,728			1,728		U
M2 50 Cal Machine Gun Mods							
National Guard							U
Reserve							U
M119 Modifications							
National Guard							U
<b>Total Weapons and Other Combat Vehicles</b>		<b>12,226</b>			<b>12,226</b>		
<b>Total Procurement of W&amp;TCV, Army</b>		<b>12,226</b>			<b>12,226</b>		



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May 2017

Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2017		FY 2017		S e c
	Base + OCO		PB Request with CR Adj Base		Total PB Requests* with CR Adj Base		PB Request with CR Adj OCO		
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Ctg, 5.56mm, All Types									
National Guard		6,959		6,447		6,447			U
Reserve		1,305		1,209		1,209			U
CTG, 7.62mm, All Types									
National Guard		6,514		6,278		6,278			U
Reserve		1,222		1,177		1,177			U
CTG, Handgun, All Types									
National Guard		1,087		830		830			U
Reserve		204		155		155			U
CTG, .50 Cal, All Types									
National Guard		5,388		7,470		7,470			U
Reserve		1,010		1,402		1,402			U
CTG, 20mm, All Types									
National Guard									U
Reserve									U
CTG, 25mm, All Types									
National Guard		1,329		1,209		1,209			U
Reserve		249		227		227			U
CTG, 30mm, All Types									
National Guard		3,696		4,480		4,480			U
Reserve		693		840		840			U
CTG, 40mm, All Types									
National Guard		9,012		18,908		18,908			U
Reserve		1,690		3,545		3,545			U
60MM Mortar, All Types									
National Guard		8,391		8,740		8,740			U
Reserve		1,573		1,639		1,639			U

\* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Ctg, 5.56mm, All Types									
National Guard								6,447	U
Reserve								1,209	U
CTG, 7.62mm, All Types									
National Guard								6,278	U
Reserve								1,177	U
CTG, Handgun, All Types									
National Guard								830	U
Reserve								155	U
CTG, .50 Cal, All Types									
National Guard								7,470	U
Reserve								1,402	U
CTG, 20mm, All Types									
National Guard									U
Reserve									U
CTG, 25mm, All Types									
National Guard								1,209	U
Reserve								227	U
CTG, 30mm, All Types									
National Guard								4,480	U
Reserve								840	U
CTG, 40mm, All Types									
National Guard								18,908	U
Reserve								3,545	U
60MM Mortar, All Types									
National Guard								8,740	U
Reserve								1,639	U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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## Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>							
Ctg, 5.56mm, All Types							
National Guard		6,447			6,447		U
Reserve		1,209			1,209		U
CTG, 7.62mm, All Types							
National Guard		6,278			6,278		U
Reserve		1,177			1,177		U
CTG, Handgun, All Types							
National Guard		830			830		U
Reserve		155			155		U
CTG, .50 Cal, All Types							
National Guard		7,470			7,470		U
Reserve		1,402			1,402		U
CTG, 20mm, All Types							
National Guard							U
Reserve							U
CTG, 25mm, All Types							
National Guard		1,209			1,209		U
Reserve		227			227		U
CTG, 30mm, All Types							
National Guard		4,480			4,480		U
Reserve		840			840		U
CTG, 40mm, All Types							
National Guard		18,908			18,908		U
Reserve		3,545			3,545		U
60MM Mortar, All Types							
National Guard		8,740			8,740		U
Reserve		1,639			1,639		U

\* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>							
Ctg, 5.56mm, All Types							
National Guard		6,363			6,363		U
Reserve		1,192			1,192		U
CTG, 7.62mm, All Types							
National Guard		7,488			7,488		U
Reserve		1,404			1,404		U
CTG, Handgun, All Types							
National Guard		985			985		U
Reserve		184			184		U
CTG, .50 Cal, All Types							
National Guard		10,054			10,054		U
Reserve		1,885			1,885		U
CTG, 20mm, All Types							
National Guard		1,313			1,313		U
Reserve		246			246		U
CTG, 25mm, All Types							
National Guard		1,382			1,382		U
Reserve		259			259		U
CTG, 30mm, All Types							
National Guard		7,848			7,848		U
Reserve		1,471			1,471		U
CTG, 40mm, All Types							
National Guard		17,310			17,310		U
Reserve		3,245			3,245		U
60MM Mortar, All Types							
National Guard		6,688			6,688		U
Reserve		1,254			1,254		U

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Department of the Army  
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## Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	<u>FY 2016</u> Base + OCO		<u>FY 2017</u> PB Request with CR Adj Base		<u>FY 2017</u> Total PB Requests* with CR Adj Base		<u>FY 2017</u> PB Request with CR Adj OCO		<u>S</u> <u>e</u> <u>c</u>
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
81MM Mortar, All Types									
National Guard		6,741		5,780		5,780			U
Reserve		1,264		1,084		1,084			U
120MM Mortar, All Types									
National Guard		11,983		11,061		11,061			U
Reserve		2,247		2,074		2,074			U
Cartridges, Tank, 105MM and 120MM, All Types									
National Guard		10,650		12,180		12,180			U
Reserve		1,997		2,284		2,284			U
Artillery Cartridges, 75MM & 105MM, All Types									
National Guard		9,241		10,368		10,368			U
Reserve		1,733		1,944		1,944			U
Artillery Projectile, 155MM, All Types									
National Guard		8,498		11,731		11,731			U
Reserve		1,593		2,199		2,199			U
Artillery Propellants, Fuzes and Primers, All									
National Guard		1,872		3,664		3,664			U
Reserve		351		687		687			U
Mines & Clearing Charges, All Types									
National Guard									U
Reserve									U
Shoulder Launched Munitions, All Types									
National Guard		720		800		800			U
Reserve		135		150		150			U
CAD/PAD, All Types									
National Guard		902		786		786			U
Reserve		169		147		147			U
Demolition Munitions, All Types									
National Guard		1,561		1,021		1,021			U
Reserve		290		191		191			U

\* Includes February 2016, November 2016, and March 2017 requests.

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## Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
81MM Mortar, All Types									
National Guard							5,780		U
Reserve							1,084		U
120MM Mortar, All Types									
National Guard							11,061		U
Reserve							2,074		U
Cartridges, Tank, 105MM and 120MM, All Types									
National Guard							12,180		U
Reserve							2,284		U
Artillery Cartridges, 75MM & 105MM, All Types									
National Guard							10,368		U
Reserve							1,944		U
Artillery Projectile, 155MM, All Types									
National Guard							11,731		U
Reserve							2,199		U
Artillery Propellants, Fuzes and Primers, All									
National Guard							3,664		U
Reserve							687		U
Mines & Clearing Charges, All Types									
National Guard									U
Reserve									U
Shoulder Launched Munitions, All Types									
National Guard							800		U
Reserve							150		U
CAD/PAD, All Types									
National Guard							786		U
Reserve							147		U
Demolition Munitions, All Types									
National Guard							1,021		U
Reserve							191		U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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## Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
81MM Mortar, All Types							
National Guard		5,780			5,780		U
Reserve		1,084			1,084		U
120MM Mortar, All Types							
National Guard		11,061			11,061		U
Reserve		2,074			2,074		U
Cartridges, Tank, 105MM and 120MM, All Types							
National Guard		12,180			12,180		U
Reserve		2,284			2,284		U
Artillery Cartridges, 75MM & 105MM, All Types							
National Guard		10,368			10,368		U
Reserve		1,944			1,944		U
Artillery Projectile, 155MM, All Types							
National Guard		11,731			11,731		U
Reserve		2,199			2,199		U
Artillery Propellants, Fuzes and Primers, All							
National Guard		3,664			3,664		U
Reserve		687			687		U
Mines & Clearing Charges, All Types							
National Guard							U
Reserve							U
Shoulder Launched Munitions, All Types							
National Guard		800			800		U
Reserve		150			150		U
CAD/PAD, All Types							
National Guard		786			786		U
Reserve		147			147		U
Demolition Munitions, All Types							
National Guard		1,021			1,021		U
Reserve		191			191		U

\* Includes February 2016, November 2016, and March 2017 requests.

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## Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
81MM Mortar, All Types							
National Guard		7,915			7,915		U
Reserve		1,484			1,484		U
120MM Mortar, All Types							
National Guard		14,644			14,644		U
Reserve		2,746			2,746		U
Cartridges, Tank, 105MM and 120MM, All Types							
National Guard		15,104			15,104		U
Reserve		2,832			2,832		U
Artillery Cartridges, 75MM & 105MM, All Types							
National Guard		7,072			7,072		U
Reserve		1,326			1,326		U
Artillery Projectile, 155MM, All Types							
National Guard		12,592			12,592		U
Reserve		2,361			2,361		U
Artillery Propellants, Fuzes and Primers, All							
National Guard		5,220			5,220		U
Reserve		979			979		U
Mines & Clearing Charges, All Types							
National Guard		365			365		U
Reserve		68			68		U
Shoulder Launched Munitions, All Types							
National Guard		80			80		U
Reserve		15			15		U
CAD/PAD, All Types							
National Guard		1,191			1,191		U
Reserve		223			223		U
Demolition Munitions, All Types							
National Guard		2,650			2,650		U
Reserve		495			495		U

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## Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Grenades, All Types									
National Guard		3,199		3,641		3,641			U
Reserve		599		682		682			U
Signals, All Types									
National Guard		1,225		1,707		1,707			U
Reserve		230		319		319			U
Simulators, All Types									
National Guard		1,559		1,187		1,187			U
Reserve		293		222		222			U
Ammo Components, All Types									
National Guard		295		1,697		1,697			U
Reserve		55		318		318			U
Non-Lethal Ammunition, All Types									
National Guard		272		976		976			U
Reserve		51		183		183			U
Items Less Than \$5 Million (AMMO)									
National Guard		791		1,336		1,336			U
Reserve		149		250		250			U
Ammunition Peculiar Equipment									
National Guard		2,280		2,764		2,764			U
Reserve		427		518		518			U
First Destination Transportation (AMMO)									
National Guard		2,351		2,392		2,392			U
Reserve		441		449		449			U
<b>Total Ammunition</b>		<b>126,486</b>		<b>151,348</b>		<b>151,348</b>			
<b>Total Procurement of Ammunition, Army</b>		<b>126,486</b>		<b>151,348</b>		<b>151,348</b>			

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Grenades, All Types									
National Guard							3,641		U
Reserve							682		U
Signals, All Types									
National Guard							1,707		U
Reserve							319		U
Simulators, All Types									
National Guard							1,187		U
Reserve							222		U
Ammo Components, All Types									
National Guard							1,697		U
Reserve							318		U
Non-Lethal Ammunition, All Types									
National Guard							976		U
Reserve							183		U
Items Less Than \$5 Million (AMMO)									
National Guard							1,336		U
Reserve							250		U
Ammunition Peculiar Equipment									
National Guard							2,764		U
Reserve							518		U
First Destination Transportation (AMMO)									
National Guard							2,392		U
Reserve							449		U
<b>Total Ammunition</b>							<b>151,348</b>		
<b>Total Procurement of Ammunition, Army</b>							<b>151,348</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Grenades, All Types							
National Guard		3,641			3,641		U
Reserve		682			682		U
Signals, All Types							
National Guard		1,707			1,707		U
Reserve		319			319		U
Simulators, All Types							
National Guard		1,187			1,187		U
Reserve		222			222		U
Ammo Components, All Types							
National Guard		1,697			1,697		U
Reserve		318			318		U
Non-Lethal Ammunition, All Types							
National Guard		976			976		U
Reserve		183			183		U
Items Less Than \$5 Million (AMMO)							
National Guard		1,336			1,336		U
Reserve		250			250		U
Ammunition Peculiar Equipment							
National Guard		2,764			2,764		U
Reserve		518			518		U
First Destination Transportation (AMMO)							
National Guard		2,392			2,392		U
Reserve		449			449		U
<b>Total Ammunition</b>		<b>151,348</b>			<b>151,348</b>		
<b>Total Procurement of Ammunition, Army</b>		<b>151,348</b>			<b>151,348</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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 (Dollars in Thousands)

May 2017

## Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Grenades, All Types							
National Guard		3,494				3,494	U
Reserve		655				655	U
Signals, All Types							
National Guard		413				413	U
Reserve		78				78	U
Simulators, All Types							
National Guard		2,093				2,093	U
Reserve		392				392	U
Ammo Components, All Types							
National Guard		1,733				1,733	U
Reserve		325				325	U
Non-Lethal Ammunition, All Types							
National Guard		240				240	U
Reserve		45				45	U
Items Less Than \$5 Million (AMMO)							
National Guard		1,677				1,677	U
Reserve		313				313	U
Ammunition Peculiar Equipment							
National Guard		2,628				2,628	U
Reserve		493				493	U
First Destination Transportation (AMMO)							
National Guard		2,435				2,435	U
Reserve		457				457	U
<b>Total Ammunition</b>		<b>167,404</b>				<b>167,404</b>	
<b>Total Procurement of Ammunition, Army</b>		<b>167,404</b>				<b>167,404</b>	

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Appropriation: 2035A Other Procurement, Army

Line Item Nomenclature	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Tactical and Support Vehicles</u></b>									
Ambulance, 4 LITTER, 5/4 TON, 4x4 National Guard		40,000							U
Reserve		20,000							U
ARNG HMMWV Modernization Program National Guard		100,000							U
Family of Medium Tactical Veh (FMTV) National Guard		83,117	1	6,743	1	6,743			U
Reserve		72,108	1	6,743	1	6,743			U
Firetrucks & Associated Firefighting Equip National Guard		397		453		453			U
Family of Heavy Tactical Vehicles (FHTV) National Guard		22,533	426	35,348	426	35,348			U
Pls Esp National Guard		53,412		3,620		3,620			U
Reserve		39,423		3,364		3,364			U
Modification of In Svc Equip National Guard		15,601		61,346		61,346			U
Reserve		40,207		71,876		71,876			U
Nontactical Vehicles, Other National Guard		158							U
<b>Total Tactical and Support Vehicles</b>		<b>486,956</b>		<b>189,493</b>		<b>189,493</b>			
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>									
Win-T - Ground Forces Tactical Network National Guard		185,824		151,686		151,686			U
Reserve		3,180		3,480		3,480			U

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Tactical and Support Vehicles</u></b>									
Ambulance, 4 LITTER, 5/4 TON, 4x4 National Guard Reserve									U U
ARNG HMMWV Modernization Program National Guard									U
Family of Medium Tactical Veh (FMTV) National Guard Reserve							1 1	6,743 6,743	U U
Firetrucks & Associated Firefighting Equip National Guard								453	U
Family of Heavy Tactical Vehicles (FHTV) National Guard							426	35,348	U
Pls Esp National Guard Reserve								3,620 3,364	U U
Modification of In Svc Equip National Guard Reserve								61,346 71,876	U U
Nontactical Vehicles, Other National Guard									U
<b>Total Tactical and Support Vehicles</b>								<b>189,493</b>	
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>									
Win-T - Ground Forces Tactical Network National Guard Reserve								151,686 3,480	U U

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Tactical and Support Vehicles</u></b>							
Ambulance, 4 LITTER, 5/4 TON, 4x4 National Guard Reserve							U U
ARNG HMMWV Modernization Program National Guard							U
Family of Medium Tactical Veh (FMTV) National Guard Reserve	1 1	6,743 6,743			1 1	6,743 6,743	U U
Firetrucks & Associated Firefighting Equip National Guard		453				453	U
Family of Heavy Tactical Vehicles (FHTV) National Guard	426	35,348			426	35,348	U
Pls Esp National Guard Reserve		3,620 3,364				3,620 3,364	U U
Modification of In Svc Equip National Guard Reserve		61,346 71,876				61,346 71,876	U U
Nontactical Vehicles, Other National Guard							U
<b>Total Tactical and Support Vehicles</b>		<b>189,493</b>				<b>189,493</b>	
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>							
Win-T - Ground Forces Tactical Network National Guard Reserve		151,686 3,480				151,686 3,480	U U

\* Includes February 2016, November 2016, and March 2017 requests.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>							
Ambulance, 4 LITTER, 5/4 TON, 4x4 National Guard Reserve							U U
ARNG HMMWV Modernization Program National Guard							U
Family of Medium Tactical Veh (FMTV) National Guard Reserve		16,297 16,297			16,297 16,297		U U
Firetrucks & Associated Firefighting Equip National Guard							U
Family of Heavy Tactical Vehicles (FHTV) National Guard							U
Pls Esp National Guard Reserve							U U
Modification of In Svc Equip National Guard Reserve							U U
Nontactical Vehicles, Other National Guard							U
<b>Total Tactical and Support Vehicles</b>		<b>32,594</b>			<b>32,594</b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>							
Win-T - Ground Forces Tactical Network National Guard Reserve							U U



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<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Signal Modernization Program									
National Guard				19,086		19,086			U
Reserve									U
Joint Incident Site Communications Capability									
National Guard	3,643			5,346		5,346			U
Transportable Tactical Command Communications									
National Guard				4,720		4,720			U
Smart-T (SPACE)									
National Guard	2,000			2,300		2,300			U
Reserve	2,250			2,300		2,300			U
Global Brdcst Svc - GBS									
National Guard	1,000								U
Reserve	1,000								U
Handheld Manpack Small Form Fit (HMS)									
National Guard			995	59,000	995	59,000			U
AMC Critical Items - OPA2									
National Guard		6,171							U
Reserve		2,678							U
Spider Apla Remote Control Unit									
National Guard				1,993		1,993			U
Unified Command Suite									
National Guard	20,274			12,761		12,761			U
Family of Med Comm for Combat Casualty Care									
National Guard		8,542		7,859		7,859			U
Reserve		3,209		11,221		11,221			U
Army CA/MISO GPF Equipment									
Reserve		993		1,500		1,500			U

\* Includes February 2016, November 2016, and March 2017 requests.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Signal Modernization Program National Guard Reserve							19,086		U U
Joint Incident Site Communications Capability National Guard							5,346		U
Transportable Tactical Command Communications National Guard							4,720		U
Smart-T (SPACE) National Guard Reserve							2,300		U U
Global Brdcst Svc - GBS National Guard Reserve									U U
Handheld Manpack Small Form Fit (HMS) National Guard							995	59,000	U
AMC Critical Items - OPA2 National Guard Reserve									U U
Spider Apla Remote Control Unit National Guard							1,993		U
Unified Command Suite National Guard							12,761		U
Family of Med Comm for Combat Casualty Care National Guard Reserve							7,859		U U
Army CA/MISO GPF Equipment Reserve							1,500		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Signal Modernization Program							
National Guard		19,086			19,086		U
Reserve							U
Joint Incident Site Communications Capability							
National Guard		5,346			5,346		U
Transportable Tactical Command Communications							
National Guard		4,720			4,720		U
Smart-T (SPACE)							
National Guard		2,300			2,300		U
Reserve		2,300			2,300		U
Global Brdcst Svc - GBS							
National Guard							U
Reserve							U
Handheld Manpack Small Form Fit (HMS)							
National Guard	995	59,000			995	59,000	U
AMC Critical Items - OPA2							
National Guard							U
Reserve							U
Spider Apla Remote Control Unit							
National Guard		1,993			1,993		U
Unified Command Suite							
National Guard		12,761			12,761		U
Family of Med Comm for Combat Casualty Care							
National Guard		7,859			7,859		U
Reserve		11,221			11,221		U
Army CA/MISO GPF Equipment							
Reserve		1,500			1,500		U

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<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Signal Modernization Program							
National Guard							U
Reserve		9,505				9,505	U
Joint Incident Site Communications Capability							
National Guard							U
Transportable Tactical Command Communications							
National Guard							U
Smart-T (SPACE)							
National Guard							U
Reserve							U
Global Brdcst Svc - GBS							
National Guard							U
Reserve							U
Handheld Manpack Small Form Fit (HMS)							
National Guard							U
AMC Critical Items - OPA2							
National Guard							U
Reserve							U
Spider Apla Remote Control Unit							
National Guard							U
Unified Command Suite							
National Guard							U
Family of Med Comm for Combat Casualty Care							
National Guard							U
Reserve							U
Army CA/MISO GPF Equipment							
Reserve							U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Information System Security Program-ISSP National Guard		1,500							U
Communications Security (COMSEC) National Guard		6,474		10,668		10,668			U
Reserve		3,237		5,303		5,303			U
DCGS-A (MIP) National Guard		49,990		49,711		49,711			U
Reserve		4,655		4,665		4,665			U
CI HUMINT Auto Reprting and Coll(CHARCS) National Guard		249		707		707			U
Reserve		438		589		589			U
Close Access Target Reconnaissance (CATR) National Guard				1,667		1,667			U
Lightweight Counter Mortar Radar National Guard		27,928		27,468		27,468			U
Sentinel Mods National Guard		13,468		7,521		7,521			U
Night Vision Devices National Guard		16,782		41,823		41,823			U
Small Tactical Optical Rifle Mounted MLRF National Guard		7,879		4,361		4,361			U
Indirect Fire Protection Family of Systems National Guard		20,561		15,993		15,993			U
Family of Weapon Sights (FWS) National Guard				11,191		11,191			U
Artillery Accuracy Equip National Guard		1,669		2,753		2,753			U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Information System Security Program-ISSP National Guard									U
Communications Security (COMSEC) National Guard Reserve							10,668	5,303	U U
DCGS-A (MIP) National Guard Reserve							49,711	4,665	U U
CI HUMINT Auto Reprting and Coll(CHARCS) National Guard Reserve							707	589	U U
Close Access Target Reconnaissance (CATR) National Guard							1,667		U
Lightweight Counter Mortar Radar National Guard							27,468		U
Sentinel Mods National Guard							7,521		U
Night Vision Devices National Guard							41,823		U
Small Tactical Optical Rifle Mounted MLRF National Guard							4,361		U
Indirect Fire Protection Family of Systems National Guard							15,993		U
Family of Weapon Sights (FWS) National Guard							11,191		U
Artillery Accuracy Equip National Guard							2,753		U

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Information System Security Program-ISSP National Guard							U
Communications Security (COMSEC) National Guard		10,668			10,668		U
Reserve		5,303			5,303		U
DCGS-A (MIP) National Guard		49,711			49,711		U
Reserve		4,665			4,665		U
CI HUMINT Auto Reprting and Coll(CHARCS) National Guard		707			707		U
Reserve		589			589		U
Close Access Target Reconnaissance (CATR) National Guard		1,667			1,667		U
Lightweight Counter Mortar Radar National Guard		27,468			27,468		U
Sentinel Mods National Guard		7,521			7,521		U
Night Vision Devices National Guard		41,823			41,823		U
Small Tactical Optical Rifle Mounted MLRF National Guard		4,361			4,361		U
Indirect Fire Protection Family of Systems National Guard		15,993			15,993		U
Family of Weapon Sights (FWS) National Guard		11,191			11,191		U
Artillery Accuracy Equip National Guard		2,753			2,753		U

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Information System Security Program-ISSP National Guard							U
Communications Security (COMSEC) National Guard							U
Reserve							U
DCGS-A (MIP) National Guard							U
Reserve							U
CI HUMINT Auto Reprting and Coll(CHARCS) National Guard							U
Reserve							U
Close Access Target Reconnaissance (CATR) National Guard							U
Lightweight Counter Mortar Radar National Guard							U
Sentinel Mods National Guard							U
Night Vision Devices National Guard							U
Small Tactical Optical Rifle Mounted MLRF National Guard							U
Indirect Fire Protection Family of Systems National Guard							U
Family of Weapon Sights (FWS) National Guard							U
Artillery Accuracy Equip National Guard							U



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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Joint Battle Command - Platform (JBC-P)									
National Guard		27,078		24,380		24,380			U
Reserve		12,984		12,340		12,340			U
Joint Effects Targeting System (JETS)									
National Guard				20,370		20,370			U
Mod of In-Svc Equip (LLDR)									
National Guard		9,298		11,266		11,266			U
Counterfire Radars									
National Guard		141,699		192,309		192,309			U
AIR & MSL Defense Planning & Control Sys									
National Guard		13,110		37,160		37,160			U
Reserve		8,896							U
Network Management Initialization and Service									
National Guard		2,693		2,273		2,273			U
Reserve		1,431		1,208		1,208			U
Maneuver Control System (MCS)									
National Guard		53,459		35,878		35,878			U
Reserve		25,873		45,631		45,631			U
Global Combat Support System-Army (GCSS-A)									
National Guard		30,084		31,580		31,580			U
Reserve		38,679		41,014		41,014			U
Reconnaissance and Surveying Instrument Set									
National Guard		7,562		8,000		8,000			U
Reserve		6,048		4,000		4,000			U
Reserve Component Automation Sys (RCAS)									
National Guard		10,736		14,351		14,351			U
Reserve		7,158		9,568		9,568			U

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Joint Battle Command - Platform (JBC-P) National Guard Reserve								24,380	U
								12,340	U
Joint Effects Targeting System (JETS) National Guard								20,370	U
Mod of In-Svc Equip (LLDR) National Guard								11,266	U
Counterfire Radars National Guard								192,309	U
AIR & MSL Defense Planning & Control Sys National Guard Reserve								37,160	U
									U
Network Management Initialization and Service National Guard Reserve								2,273	U
								1,208	U
Maneuver Control System (MCS) National Guard Reserve								35,878	U
								45,631	U
Global Combat Support System-Army (GCSS-A) National Guard Reserve								31,580	U
								41,014	U
Reconnaissance and Surveying Instrument Set National Guard Reserve								8,000	U
								4,000	U
Reserve Component Automation Sys (RCAS) National Guard Reserve								14,351	U
								9,568	U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Joint Battle Command - Platform (JBC-P)							
National Guard		24,380			24,380		U
Reserve		12,340			12,340		U
Joint Effects Targeting System (JETS)							
National Guard		20,370			20,370		U
Mod of In-Svc Equip (LLDR)							
National Guard		11,266			11,266		U
Counterfire Radars							
National Guard		192,309			192,309		U
AIR & MSL Defense Planning & Control Sys							
National Guard		37,160			37,160		U
Reserve							U
Network Management Initialization and Service							
National Guard		2,273			2,273		U
Reserve		1,208			1,208		U
Maneuver Control System (MCS)							
National Guard		35,878			35,878		U
Reserve		45,631			45,631		U
Global Combat Support System-Army (GCSS-A)							
National Guard		31,580			31,580		U
Reserve		41,014			41,014		U
Reconnaissance and Surveying Instrument Set							
National Guard		8,000			8,000		U
Reserve		4,000			4,000		U
Reserve Component Automation Sys (RCAS)							
National Guard		14,351			14,351		U
Reserve		9,568			9,568		U

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Joint Battle Command - Platform (JBC-P) National Guard Reserve							U U
Joint Effects Targeting System (JETS) National Guard							U
Mod of In-Svc Equip (LLDR) National Guard							U
Counterfire Radars National Guard							U
AIR & MSL Defense Planning & Control Sys National Guard Reserve							U U
Network Management Initialization and Service National Guard Reserve							U U
Maneuver Control System (MCS) National Guard Reserve							U U
Global Combat Support System-Army (GCSS-A) National Guard Reserve							U U
Reconnaissance and Surveying Instrument Set National Guard Reserve							U U
Reserve Component Automation Sys (RCAS) National Guard Reserve							U U

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<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5M (Surveying Equipment)									
National Guard		1,232		682		682			U
Reserve		1,255		660		660			U
		-----		-----		-----		-----	
<b>Total Communications and Electronics Equipment</b>		<b>794,869</b>		<b>960,342</b>		<b>960,342</b>			
<b><u>Budget Activity 03: Other Support Equipment</u></b>									
Protective Systems									
National Guard				1,449		1,449			U
Reserve				496		496			U
Family of Non-Lethal Equipment (FNLE)									
National Guard				2,413		2,413			U
Reserve				1,241		1,241			U
CBRN Defense									
National Guard				9,949		9,949			U
Reserve				4,569		4,569			U
Tactical Bridging									
National Guard				6,859		6,859			U
Tactical Bridge, Float-Ribbon									
National Guard				12,725		12,725			U
Reserve				12,827		12,827			U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)									
National Guard				3,000		3,000			U
Reserve		10,840		1,194		1,194			U
Husky Mounted Detection System (HMDS)									
National Guard		3,391							U
Reserve		3,391							U
Robotic Combat Support System (RCSS)									
National Guard				996		996			U
Reserve		2,136		996		996			U

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5M (Surveying Equipment)									
National Guard								682	U
Reserve								660	U
	-----		-----		-----		-----		
<b>Total Communications and Electronics Equipment</b>								<b>960,342</b>	
<b><u>Budget Activity 03: Other Support Equipment</u></b>									
Protective Systems									
National Guard								1,449	U
Reserve								496	U
Family of Non-Lethal Equipment (FNLE)									
National Guard								2,413	U
Reserve								1,241	U
CBRN Defense									
National Guard								9,949	U
Reserve								4,569	U
Tactical Bridging									
National Guard								6,859	U
Tactical Bridge, Float-Ribbon									
National Guard								12,725	U
Reserve								12,827	U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)									
National Guard								3,000	U
Reserve								1,194	U
Husky Mounted Detection System (HMDS)									
National Guard									U
Reserve									U
Robotic Combat Support System (RCSS)									
National Guard								996	U
Reserve								996	U

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5M (Surveying Equipment)							
National Guard		682			682		U
Reserve		660			660		U
		-----		-----	-----		
<b>Total Communications and Electronics Equipment</b>		<b>960,342</b>			<b>960,342</b>		
<b><u>Budget Activity 03: Other Support Equipment</u></b>							
Protective Systems							
National Guard		1,449			1,449		U
Reserve		496			496		U
Family of Non-Lethal Equipment (FNLE)							
National Guard		2,413			2,413		U
Reserve		1,241			1,241		U
CBRN Defense							
National Guard		9,949			9,949		U
Reserve		4,569			4,569		U
Tactical Bridging							
National Guard		6,859			6,859		U
Tactical Bridge, Float-Ribbon							
National Guard		12,725			12,725		U
Reserve		12,827			12,827		U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)							
National Guard		3,000			3,000		U
Reserve		1,194			1,194		U
Husky Mounted Detection System (HMDS)							
National Guard							U
Reserve							U
Robotic Combat Support System (RCSS)							
National Guard		996			996		U
Reserve		996			996		U

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5M (Surveying Equipment)							
National Guard							U
Reserve							U
		-----		-----		-----	
<b>Total Communications and Electronics Equipment</b>		9,505				9,505	
<b><u>Budget Activity 03: Other Support Equipment</u></b>							
Protective Systems							
National Guard							U
Reserve							U
Family of Non-Lethal Equipment (FNLE)							
National Guard							U
Reserve							U
CBRN Defense							
National Guard							U
Reserve							U
Tactical Bridging							
National Guard							U
Tactical Bridge, Float-Ribbon							
National Guard							U
Reserve							U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)							
National Guard							U
Reserve							U
Husky Mounted Detection System (HMDS)							
National Guard							U
Reserve							U
Robotic Combat Support System (RCSS)							
National Guard							U
Reserve							U



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<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Explosive Ordnance Disposal Eqpmt (EOD EQPMT) National Guard		4,724		1,993		1,993			U
Remote Demolition Systems National Guard		3,102		4,912		4,912			U
Reserve		1,492		1,115		1,115			U
Family of Boats and Motors National Guard		4,335		787		787			U
Reserve		423		164		164			U
Heaters and ECU'S National Guard				6,382		6,382			U
Reserve				2,528		2,528			U
Field Feeding Equipment National Guard		3,332		4,479		4,479			U
Cargo Aerial Del & Personnel Parachute System National Guard		5,991		7,825		7,825			U
Reserve				2,219		2,219			U
Family of Engr Combat and Construction Sets National Guard		16,392		13,295		13,295			U
Reserve		10,706		6,434		6,434			U
Quality Surveillance Equipment National Guard		1,353		2,271		2,271			U
Reserve		1,353							U
Distribution Systems, Petroleum & Water National Guard		17,250		16,039		16,039			U
Reserve		4,500		4,686		4,686			U
Combat Support Medical National Guard		19,582		17,122		17,122			U
Reserve		1,842		10,395		10,395			U

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Explosive Ordnance Disposal Eqpmt (EOD EQPMT) National Guard							1,993		U
Remote Demolition Systems National Guard Reserve							4,912		U
							1,115		U
Family of Boats and Motors National Guard Reserve							787		U
							164		U
Heaters and ECU'S National Guard Reserve							6,382		U
							2,528		U
Field Feeding Equipment National Guard							4,479		U
Cargo Aerial Del & Personnel Parachute System National Guard Reserve							7,825		U
							2,219		U
Family of Engr Combat and Construction Sets National Guard Reserve							13,295		U
							6,434		U
Quality Surveillance Equipment National Guard Reserve							2,271		U
									U
Distribution Systems, Petroleum & Water National Guard Reserve							16,039		U
							4,686		U
Combat Support Medical National Guard Reserve							17,122		U
							10,395		U

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Explosive Ordnance Disposal Eqpmt (EOD EQPMT) National Guard		1,993			1,993		U
Remote Demolition Systems National Guard		4,912			4,912		U
Reserve		1,115			1,115		U
Family of Boats and Motors National Guard		787			787		U
Reserve		164			164		U
Heaters and ECU'S National Guard		6,382			6,382		U
Reserve		2,528			2,528		U
Field Feeding Equipment National Guard		4,479			4,479		U
Cargo Aerial Del & Personnel Parachute System National Guard		7,825			7,825		U
Reserve		2,219			2,219		U
Family of Engr Combat and Construction Sets National Guard		13,295			13,295		U
Reserve		6,434			6,434		U
Quality Surveillance Equipment National Guard		2,271			2,271		U
Reserve							U
Distribution Systems, Petroleum & Water National Guard		16,039			16,039		U
Reserve		4,686			4,686		U
Combat Support Medical National Guard		17,122			17,122		U
Reserve		10,395			10,395		U

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Explosive Ordnance Disposal Eqpmt (EOD EQPMT) National Guard							U
Remote Demolition Systems National Guard							U
Reserve							U
Family of Boats and Motors National Guard							U
Reserve							U
Heaters and ECU'S National Guard							U
Reserve							U
Field Feeding Equipment National Guard							U
Cargo Aerial Del & Personnel Parachute System National Guard							U
Reserve							U
Family of Engr Combat and Construction Sets National Guard							U
Reserve							U
Quality Surveillance Equipment National Guard							U
Reserve							U
Distribution Systems, Petroleum & Water National Guard							U
Reserve							U
Combat Support Medical National Guard							U
Reserve							U

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<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mobile Maintenance Equipment Systems									
National Guard		10,242		16,677		16,677			U
Reserve		1,579		4,713		4,713			U
Items Less Than \$5.0M (Maint Eq)									
National Guard		1,146		1,288		1,288			U
Reserve		12		31		31			U
Grader, Road Mtzd, Hvy, 6x4 (CCE)									
National Guard		1,063		584		584			U
Scrapers, Earthmoving									
National Guard		14,051		11,802		11,802			U
Reserve				11,802		11,802			U
Hydraulic Excavator									
Reserve				568		568			U
Tractor, Full Tracked									
National Guard		9,052							U
Reserve		4,178							U
All Terrain Cranes									
National Guard				4,721		4,721			U
Reserve				4,720		4,720			U
High Mobility Engineer Excavator (HMEE)									
National Guard				588		588			U
Reserve				588		588			U
Enhanced Rapid Airfield Construction Capap									
National Guard		1,255		1,125		1,125			U
Reserve		638		844		844			U
Const Equip Esp									
National Guard		9,302		7,890		7,890			U
Reserve		5,185		12,323		12,323			U

\* Includes February 2016, November 2016, and March 2017 requests.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mobile Maintenance Equipment Systems									
National Guard							16,677		U
Reserve							4,713		U
Items Less Than \$5.0M (Maint Eq)									
National Guard							1,288		U
Reserve							31		U
Grader, Road Mtzd, Hvy, 6x4 (CCE)									
National Guard							584		U
Scrapers, Earthmoving									
National Guard							11,802		U
Reserve							11,802		U
Hydraulic Excavator									
Reserve							568		U
Tractor, Full Tracked									
National Guard									U
Reserve									U
All Terrain Cranes									
National Guard							4,721		U
Reserve							4,720		U
High Mobility Engineer Excavator (HMEE)									
National Guard							588		U
Reserve							588		U
Enhanced Rapid Airfield Construction Capap									
National Guard							1,125		U
Reserve							844		U
Const Equip Esp									
National Guard							7,890		U
Reserve							12,323		U

\* Includes February 2016, November 2016, and March 2017 requests.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mobile Maintenance Equipment Systems							
National Guard		16,677			16,677		U
Reserve		4,713			4,713		U
Items Less Than \$5.0M (Maint Eq)							
National Guard		1,288			1,288		U
Reserve		31			31		U
Grader, Road Mtzd, Hvy, 6x4 (CCE)							
National Guard		584			584		U
Scrapers, Earthmoving							
National Guard		11,802			11,802		U
Reserve		11,802			11,802		U
Hydraulic Excavator							
Reserve		568			568		U
Tractor, Full Tracked							
National Guard							U
Reserve							U
All Terrain Cranes							
National Guard		4,721			4,721		U
Reserve		4,720			4,720		U
High Mobility Engineer Excavator (HMEE)							
National Guard		588			588		U
Reserve		588			588		U
Enhanced Rapid Airfield Construction Capap							
National Guard		1,125			1,125		U
Reserve		844			844		U
Const Equip Esp							
National Guard		7,890			7,890		U
Reserve		12,323			12,323		U

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mobile Maintenance Equipment Systems							
National Guard							U
Reserve							U
Items Less Than \$5.0M (Maint Eq)							
National Guard							U
Reserve							U
Grader, Road Mtzd, Hvy, 6x4 (CCE)							
National Guard							U
Scrapers, Earthmoving							
National Guard							U
Reserve							U
Hydraulic Excavator							
Reserve							U
Tractor, Full Tracked							
National Guard							U
Reserve							U
All Terrain Cranes							
National Guard							U
Reserve							U
High Mobility Engineer Excavator (HMEE)							
National Guard							U
Reserve							U
Enhanced Rapid Airfield Construction Capap							
National Guard							U
Reserve							U
Const Equip Esp							
National Guard							U
Reserve							U



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May 2017

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5.0M (Const Equip)									
National Guard		1,729		2,435		2,435			U
Reserve		1,729		1,231		1,231			U
Army Watercraft Esp									
Reserve		19,886		11,063		11,063			U
Generators and Associated Equip									
National Guard				37,719		37,719			U
Reserve				29,331		29,331			U
Family of Forklifts									
National Guard		4,818							U
Reserve		4,828							U
Training Devices, Nonsystem									
National Guard		29,751		59,698		59,698			U
Reserve		8,961		8,881		8,881			U
Close Combat Tactical Trainer									
National Guard		5,100		2,880		2,880			U
Aviation Combined Arms Tactical Trainer									
National Guard		9,171		9,654		9,654			U
Reserve		5,262		5,539		5,539			U
Gaming Technology In Support of Army Training									
National Guard		4,665		4,645		4,645			U
Reserve		2,464		2,393		2,393			U
Calibration Sets Equipment									
National Guard		1,902		2,304		2,304			U
Integrated Family of Test Equipment (IFTE)									
National Guard		18,020		10,546		10,546			U
Reserve		4,505		2,651		2,651			U

\* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Army  
 FY 2018 President's Budget Request  
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May 2017

Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5.0M (Const Equip)									
National Guard Reserve							2,435		U
Reserve							1,231		U
Army Watercraft Esp Reserve							11,063		U
Generators and Associated Equip									
National Guard Reserve							37,719		U
Reserve							29,331		U
Family of Forklifts									
National Guard Reserve									U
Reserve									U
Training Devices, Nonsystem									
National Guard Reserve							59,698		U
Reserve							8,881		U
Close Combat Tactical Trainer									
National Guard							2,880		U
Aviation Combined Arms Tactical Trainer									
National Guard Reserve							9,654		U
Reserve							5,539		U
Gaming Technology In Support of Army Training									
National Guard Reserve							4,645		U
Reserve							2,393		U
Calibration Sets Equipment									
National Guard							2,304		U
Integrated Family of Test Equipment (IFTE)									
National Guard Reserve							10,546		U
Reserve							2,651		U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Department of the Army  
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 (Dollars in Thousands)

May 2017

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5.0M (Const Equip)							
National Guard		2,435			2,435		U
Reserve		1,231			1,231		U
Army Watercraft Esp							
Reserve		11,063			11,063		U
Generators and Associated Equip							
National Guard		37,719			37,719		U
Reserve		29,331			29,331		U
Family of Forklifts							
National Guard							U
Reserve							U
Training Devices, Nonsystem							
National Guard		59,698			59,698		U
Reserve		8,881			8,881		U
Close Combat Tactical Trainer							
National Guard		2,880			2,880		U
Aviation Combined Arms Tactical Trainer							
National Guard		9,654			9,654		U
Reserve		5,539			5,539		U
Gaming Technology In Support of Army Training							
National Guard		4,645			4,645		U
Reserve		2,393			2,393		U
Calibration Sets Equipment							
National Guard		2,304			2,304		U
Integrated Family of Test Equipment (IFTE)							
National Guard		10,546			10,546		U
Reserve		2,651			2,651		U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Department of the Army  
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 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5.0M (Const Equip)							
National Guard							U
Reserve							U
Army Watercraft Esp							
Reserve							U
Generators and Associated Equip							
National Guard							U
Reserve							U
Family of Forklifts							
National Guard							U
Reserve							U
Training Devices, Nonsystem							
National Guard		26,769			26,769		U
Reserve		3,347			3,347		U
Close Combat Tactical Trainer							
National Guard							U
Aviation Combined Arms Tactical Trainer							
National Guard							U
Reserve							U
Gaming Technology In Support of Army Training							
National Guard							U
Reserve							U
Calibration Sets Equipment							
National Guard							U
Integrated Family of Test Equipment (IFTE)							
National Guard							U
Reserve							U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Test Equipment Modernization (TEMOD)									
National Guard		3,472		2,394		2,394			U
Reserve		1,876		1,284		1,284			U
Modification of In-Svc Equipment (OPA-3)									
National Guard		291		2,201		2,201			U
Reserve		149		1,818		1,818			U
<b>Total Other Support Equipment</b>		<b>302,417</b>		<b>440,291</b>		<b>440,291</b>			
<b>Total Other Procurement, Army</b>		<b>1,584,242</b>		<b>1,590,126</b>		<b>1,590,126</b>			

\* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Army  
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 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Test Equipment Modernization (TEMOD)									
National Guard								2,394	U
Reserve								1,284	U
Modification of In-Svc Equipment (OPA-3)									
National Guard								2,201	U
Reserve								1,818	U
<b>Total Other Support Equipment</b>								<b>440,291</b>	
<b>Total Other Procurement, Army</b>								<b>1,590,126</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Test Equipment Modernization (TEMOD)							
National Guard		2,394			2,394		U
Reserve		1,284			1,284		U
Modification of In-Svc Equipment (OPA-3)							
National Guard		2,201			2,201		U
Reserve		1,818			1,818		U
		-----		-----		-----	
<b>Total Other Support Equipment</b>		<b>440,291</b>			<b>440,291</b>		
		-----		-----		-----	
<b>Total Other Procurement, Army</b>		<b>1,590,126</b>			<b>1,590,126</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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May 2017

Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Test Equipment Modernization (TEMOD)							
National Guard							U
Reserve							U
Modification of In-Svc Equipment (OPA-3)							
National Guard							U
Reserve							U
<b>Total Other Support Equipment</b>		30,116				30,116	
<b>Total Other Procurement, Army</b>		72,215				72,215	



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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Aircraft</u>									
KC-130J Reserve	2	209,502	2	153,718	2	153,718			U
<b>Total Other Aircraft</b>		<b>209,502</b>		<b>153,718</b>		<b>153,718</b>			
<u>Budget Activity 05: Modification of Aircraft</u>									
Adversary Reserve		5,441		5,191		5,191			U
H-53 Series Reserve		8,163		2,796		2,796			U
C-130 Series Reserve		20,954		18,704		18,704			U
Cargo/Transport A/C Series Reserve		8,916		9,822		9,822			U
<b>Total Modification of Aircraft</b>		<b>43,474</b>		<b>36,513</b>		<b>36,513</b>			
<b>Total Aircraft Procurement, Navy</b>		<b>252,976</b>		<b>190,231</b>		<b>190,231</b>			

\* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Aircraft</u>									
KC-130J Reserve							2	153,718	U
<b>Total Other Aircraft</b>								<b>153,718</b>	
<u>Budget Activity 05: Modification of Aircraft</u>									
Adversary Reserve								5,191	U
H-53 Series Reserve								2,796	U
C-130 Series Reserve								18,704	U
Cargo/Transport A/C Series Reserve								9,822	U
<b>Total Modification of Aircraft</b>								<b>36,513</b>	
<b>Total Aircraft Procurement, Navy</b>								<b>190,231</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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May 2017

Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Aircraft</u>							
KC-130J Reserve	2	153,718			2	153,718	U
<b>Total Other Aircraft</b>		<b>153,718</b>				<b>153,718</b>	
<u>Budget Activity 05: Modification of Aircraft</u>							
Adversary Reserve		5,191				5,191	U
H-53 Series Reserve		2,796				2,796	U
C-130 Series Reserve		18,704				18,704	U
Cargo/Transport A/C Series Reserve		9,822				9,822	U
<b>Total Modification of Aircraft</b>		<b>36,513</b>				<b>36,513</b>	
<b>Total Aircraft Procurement, Navy</b>		<b>190,231</b>				<b>190,231</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Aircraft</u>							
KC-130J Reserve	2	155,074			2	155,074	U
<b>Total Other Aircraft</b>		<b>155,074</b>				<b>155,074</b>	
<u>Budget Activity 05: Modification of Aircraft</u>							
Adversary Reserve		2,565				2,565	U
H-53 Series Reserve		4,619				4,619	U
C-130 Series Reserve		19,923				19,923	U
Cargo/Transport A/C Series Reserve		10,075				10,075	U
<b>Total Modification of Aircraft</b>		<b>37,182</b>				<b>37,182</b>	
<b>Total Aircraft Procurement, Navy</b>		<b>192,256</b>				<b>192,256</b>	

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May 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2017		FY 2017		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve		57		53		53			U
Small Arms & Landing Party Ammo Reserve		361		424		424			U
Pyrotechnic and Demolition Reserve		86		94		94			U
<b>Total Proc Ammo, Navy</b>		<b>504</b>		<b>571</b>		<b>571</b>			
<b>Total Procurement of Ammo, Navy &amp; MC</b>		<b>504</b>		<b>571</b>		<b>571</b>			

\* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve								53	U
Small Arms & Landing Party Ammo Reserve								424	U
Pyrotechnic and Demolition Reserve								94	U
<b>Total Proc Ammo, Navy</b>	-----		-----		-----		-----	<b>571</b>	
<b>Total Procurement of Ammo, Navy &amp; MC</b>								<b>571</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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May 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>							
Other Ship Gun Ammunition Reserve		53			53		U
Small Arms & Landing Party Ammo Reserve		424			424		U
Pyrotechnic and Demolition Reserve		94			94		U
<b>Total Proc Ammo, Navy</b>		<b>571</b>			<b>571</b>		
<b>Total Procurement of Ammo, Navy &amp; MC</b>		<b>571</b>			<b>571</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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 (Dollars in Thousands)

May 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>							
Other Ship Gun Ammunition Reserve		56				56	U
Small Arms & Landing Party Ammo Reserve		356				356	U
Pyrotechnic and Demolition Reserve		90				90	U
<b>Total Proc Ammo, Navy</b>		<b>502</b>				<b>502</b>	
<b>Total Procurement of Ammo, Navy &amp; MC</b>		<b>502</b>				<b>502</b>	



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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>									
Standard Boats Reserve				2,100		2,100			U
			-----	-----		-----		-----	
<b>Total Ships Support Equipment</b>				<b>2,100</b>		<b>2,100</b>			
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Construction & Maintenance Equip Reserve				301		301			U
Tactical Vehicles Reserve				353		353			U
Items Under \$5 Million Reserve		1,241		646		646			U
		-----		-----		-----		-----	
<b>Total Civil Engineering Support Equip</b>		<b>1,241</b>		<b>1,300</b>		<b>1,300</b>			
<u>Budget Activity 06: Supply Support Equipment</u>									
Supply Equipment Reserve				711		711			U
			-----	-----		-----		-----	
<b>Total Supply Support Equipment</b>				<b>711</b>		<b>711</b>			
<u>Budget Activity 07: Personnel &amp; Command Support Equip</u>									
C4ISR Equipment Reserve		1,864		1,829		1,829			U
Physical Security Equipment Reserve		1,293		3,676		3,676			U
		-----		-----		-----		-----	
<b>Total Personnel &amp; Command Support Equip</b>		<b>3,157</b>		<b>5,505</b>		<b>5,505</b>			
		-----		-----		-----		-----	
<b>Total Other Procurement, Navy</b>		<b>4,398</b>		<b>9,616</b>		<b>9,616</b>			

\* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>									
Standard Boats Reserve								2,100	U
<b>Total Ships Support Equipment</b>								<b>2,100</b>	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Construction & Maintenance Equip Reserve								301	U
Tactical Vehicles Reserve								353	U
Items Under \$5 Million Reserve								646	U
<b>Total Civil Engineering Support Equip</b>								<b>1,300</b>	
<u>Budget Activity 06: Supply Support Equipment</u>									
Supply Equipment Reserve								711	U
<b>Total Supply Support Equipment</b>								<b>711</b>	
<u>Budget Activity 07: Personnel &amp; Command Support Equip</u>									
C4ISR Equipment Reserve								1,829	U
Physical Security Equipment Reserve								3,676	U
<b>Total Personnel &amp; Command Support Equip</b>								<b>5,505</b>	
<b>Total Other Procurement, Navy</b>								<b>9,616</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>c</u>
<u>Budget Activity 01: Ships Support Equipment</u>							
Standard Boats Reserve		2,100			2,100		U
		-----			-----		
<b>Total Ships Support Equipment</b>		<b>2,100</b>			<b>2,100</b>		
<u>Budget Activity 05: Civil Engineering Support Equip</u>							
Construction & Maintenance Equip Reserve		301			301		U
Tactical Vehicles Reserve		353			353		U
Items Under \$5 Million Reserve		646			646		U
		-----			-----		
<b>Total Civil Engineering Support Equip</b>		<b>1,300</b>			<b>1,300</b>		
<u>Budget Activity 06: Supply Support Equipment</u>							
Supply Equipment Reserve		711			711		U
		-----			-----		
<b>Total Supply Support Equipment</b>		<b>711</b>			<b>711</b>		
<u>Budget Activity 07: Personnel &amp; Command Support Equip</u>							
C4ISR Equipment Reserve		1,829			1,829		U
Physical Security Equipment Reserve		3,676			3,676		U
		-----			-----		
<b>Total Personnel &amp; Command Support Equip</b>		<b>5,505</b>			<b>5,505</b>		
		-----			-----		
<b>Total Other Procurement, Navy</b>		<b>9,616</b>			<b>9,616</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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May 2017

Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>							
Standard Boats Reserve		2,097				2,097	U
<b>Total Ships Support Equipment</b>		<b>2,097</b>				<b>2,097</b>	
<u>Budget Activity 05: Civil Engineering Support Equip</u>							
Construction & Maintenance Equip Reserve		13,755				13,755	U
Tactical Vehicles Reserve		1,861				1,861	U
Items Under \$5 Million Reserve		5,577				5,577	U
<b>Total Civil Engineering Support Equip</b>		<b>21,193</b>				<b>21,193</b>	
<u>Budget Activity 06: Supply Support Equipment</u>							
Supply Equipment Reserve							U
<b>Total Supply Support Equipment</b>							
<u>Budget Activity 07: Personnel &amp; Command Support Equip</u>							
C4ISR Equipment Reserve		840				840	U
Physical Security Equipment Reserve		5,317				5,317	U
<b>Total Personnel &amp; Command Support Equip</b>		<b>6,157</b>				<b>6,157</b>	
<b>Total Other Procurement, Navy</b>		<b>29,447</b>				<b>29,447</b>	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>									
AAV7A1 PIP Reserve		352		314		314			U
LAV PIP Reserve		37,000							U
155mm Lightweight Towed Howitzer Reserve		337		1,133		1,133			U
High Mobility Artillery Rocket System Reserve		2,840		3,163		3,163			U
Weapons and Combat Vehicles Under \$5 Million Reserve		123							U
Modification Kits Reserve		189		493		493			U
<b>Total Weapons and combat vehicles</b>		<b>40,841</b>		<b>5,103</b>		<b>5,103</b>			
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>									
Javelin Reserve		152		165		165			U
Anti-Armor Weapons System-Heavy (AAWS-H) Reserve		116		221		221			U
<b>Total Guided missiles and equipment</b>		<b>268</b>		<b>386</b>		<b>386</b>			
<b><u>Budget Activity 04: Communications And Electronics Equipment</u></b>									
Unit Operations Center Reserve		1,194							U
Repair and Test Equipment Reserve				1,232		1,232			U

\* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>										
AAV7A1 PIP Reserve								314		U
LAV PIP Reserve										U
155mm Lightweight Towed Howitzer Reserve								1,133		U
High Mobility Artillery Rocket System Reserve								3,163		U
Weapons and Combat Vehicles Under \$5 Million Reserve										U
Modification Kits Reserve								493		U
		-----		-----		-----		5,103		
<b>Total Weapons and combat vehicles</b>										
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>										
Javelin Reserve								165		U
Anti-Armor Weapons System-Heavy (AAWS-H) Reserve								221		U
		-----		-----		-----		386		
<b>Total Guided missiles and equipment</b>										
<b><u>Budget Activity 04: Communications And Electronics Equipment</u></b>										
Unit Operations Center Reserve										U
Repair and Test Equipment Reserve								1,232		U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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 (Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>							
AAV7A1 PIP Reserve		314			314		U
LAV PIP Reserve							U
155mm Lightweight Towed Howitzer Reserve		1,133			1,133		U
High Mobility Artillery Rocket System Reserve		3,163			3,163		U
Weapons and Combat Vehicles Under \$5 Million Reserve							U
Modification Kits Reserve		493			493		U
<b>Total Weapons and combat vehicles</b>		<b>5,103</b>			<b>5,103</b>		
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>							
Javelin Reserve		165			165		U
Anti-Armor Weapons System-Heavy (AAWS-H) Reserve		221			221		U
<b>Total Guided missiles and equipment</b>		<b>386</b>			<b>386</b>		
<b><u>Budget Activity 04: Communications And Electronics Equipment</u></b>							
Unit Operations Center Reserve							U
Repair and Test Equipment Reserve		1,232			1,232		U

\* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>							
AAV7A1 PIP Reserve		321				321	U
LAV PIP Reserve							U
155mm Lightweight Towed Howitzer Reserve		9				9	U
High Mobility Artillery Rocket System Reserve		3,190				3,190	U
Weapons and Combat Vehicles Under \$5 Million Reserve							U
Modification Kits Reserve		2,508				2,508	U
<b>Total Weapons and combat vehicles</b>		<b>6,028</b>				<b>6,028</b>	
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>							
Javelin Reserve		174				174	U
Anti-Armor Weapons System-Heavy (AAWS-H) Reserve		211				211	U
<b>Total Guided missiles and equipment</b>		<b>385</b>				<b>385</b>	
<b><u>Budget Activity 04: Communications And Electronics Equipment</u></b>							
Unit Operations Center Reserve							U
Repair and Test Equipment Reserve							U



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<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Under \$5 Million (Comm & Elec) Reserve		39		47		47			U
Radar Systems Reserve		3,102		3,875		3,875			U
Fire Support System Reserve		500		2,524		2,524			U
Intelligence Support Equipment Reserve		825							U
DCGS-MC Reserve				533		533			U
Common Computer Resources Reserve		9		10		10			U
Command Post Systems Reserve		53		2,457		2,457			U
Radio Systems Reserve		116		543		543			U
Comm Switching & Control Systems Reserve		312		4,172		4,172			U
<b>Total Communications And Electronics Equipment</b>		<b>6,150</b>		<b>15,393</b>		<b>15,393</b>			
<b><u>Budget Activity 05: Support Vehicles</u></b>									
Commercial Cargo Vehicles Reserve									U
Motor Transport Modifications Reserve		931		741		741			U

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Under \$5 Million (Comm & Elec) Reserve								47	U
Radar Systems Reserve								3,875	U
Fire Support System Reserve								2,524	U
Intelligence Support Equipment Reserve									U
DCGS-MC Reserve								533	U
Common Computer Resources Reserve								10	U
Command Post Systems Reserve								2,457	U
Radio Systems Reserve								543	U
Comm Switching & Control Systems Reserve								4,172	U
<b>Total Communications And Electronics Equipment</b>								<b>15,393</b>	
<b><u>Budget Activity 05: Support Vehicles</u></b>									
Commercial Cargo Vehicles Reserve									U
Motor Transport Modifications Reserve								741	U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Under \$5 Million (Comm & Elec) Reserve		47			47		U
Radar Systems Reserve		3,875			3,875		U
Fire Support System Reserve		2,524			2,524		U
Intelligence Support Equipment Reserve							U
DCGS-MC Reserve		533			533		U
Common Computer Resources Reserve		10			10		U
Command Post Systems Reserve		2,457			2,457		U
Radio Systems Reserve		543			543		U
Comm Switching & Control Systems Reserve		4,172			4,172		U
<b>Total Communications And Electronics Equipment</b>		<b>15,393</b>			<b>15,393</b>		
<b><u>Budget Activity 05: Support Vehicles</u></b>							
Commercial Cargo Vehicles Reserve							U
Motor Transport Modifications Reserve		741			741		U

\* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Under \$5 Million (Comm & Elec) Reserve		46				46	U
Radar Systems Reserve		3,647				3,647	U
Fire Support System Reserve		668				668	U
Intelligence Support Equipment Reserve		1,006				1,006	U
DCGS-MC Reserve							U
Common Computer Resources Reserve							U
Command Post Systems Reserve		1,449				1,449	U
Radio Systems Reserve							U
Comm Switching & Control Systems Reserve		2,440				2,440	U
<b>Total Communications And Electronics Equipment</b>		<b>9,256</b>				<b>9,256</b>	
<b><u>Budget Activity 05: Support Vehicles</u></b>							
Commercial Cargo Vehicles Reserve		8,919				8,919	U
Motor Transport Modifications Reserve		192				192	U

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<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Tactical Trailers Reserve		1,257		739		739			U
		-----		-----		-----		-----	
<b>Total Support Vehicles</b>		<b>2,188</b>		<b>1,480</b>		<b>1,480</b>			
<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>									
Environmental Control Equip Assort Reserve				18		18			U
Bulk Liquid Equipment Reserve		65							U
Tactical Fuel Systems Reserve		59		78		78			U
Power Equipment Assorted Reserve		3		3,180		3,180			U
Amphibious Support Equipment Reserve				320		320			U
EOD Systems Reserve				2,850		2,850			U
Family of Construction Equipment Reserve		1,322		2,843		2,843			U
Items Less Than \$5 Million Reserve				591		591			U
		-----		-----		-----		-----	
<b>Total Engineer and Other Equipment</b>		<b>1,449</b>		<b>9,880</b>		<b>9,880</b>			

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
Family of Tactical Trailers Reserve								739	U	
<b>Total Support Vehicles</b>								<b>1,480</b>		
<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>										
Environmental Control Equip Assort Reserve								18	U	
Bulk Liquid Equipment Reserve									U	
Tactical Fuel Systems Reserve								78	U	
Power Equipment Assorted Reserve								3,180	U	
Amphibious Support Equipment Reserve								320	U	
EOD Systems Reserve								2,850	U	
Family of Construction Equipment Reserve								2,843	U	
Items Less Than \$5 Million Reserve								591	U	
<b>Total Engineer and Other Equipment</b>								<b>9,880</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Tactical Trailers Reserve		739			739		U
<b>Total Support Vehicles</b>		<b>1,480</b>			<b>1,480</b>		
<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>							
Environmental Control Equip Assort Reserve		18			18		U
Bulk Liquid Equipment Reserve							U
Tactical Fuel Systems Reserve		78			78		U
Power Equipment Assorted Reserve		3,180			3,180		U
Amphibious Support Equipment Reserve		320			320		U
EOD Systems Reserve		2,850			2,850		U
Family of Construction Equipment Reserve		2,843			2,843		U
Items Less Than \$5 Million Reserve		591			591		U
<b>Total Engineer and Other Equipment</b>		<b>9,880</b>			<b>9,880</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Tactical Trailers Reserve		662				662	U
		-----		-----		-----	
<b>Total Support Vehicles</b>		<b>9,773</b>				<b>9,773</b>	
<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>							
Environmental Control Equip Assort Reserve		1,405				1,405	U
Bulk Liquid Equipment Reserve							U
Tactical Fuel Systems Reserve		893				893	U
Power Equipment Assorted Reserve		1,788				1,788	U
Amphibious Support Equipment Reserve		274				274	U
EOD Systems Reserve							U
Family of Construction Equipment Reserve		2,624				2,624	U
Items Less Than \$5 Million Reserve		82				82	U
		-----		-----		-----	
<b>Total Engineer and Other Equipment</b>		<b>7,066</b>				<b>7,066</b>	



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<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2017		FY 2017		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts Reserve		505		4,380		4,380			U
<b>Total Spares and Repair Parts</b>		<b>505</b>		<b>4,380</b>		<b>4,380</b>			
<b>Total Procurement, Marine Corps</b>		<b>51,401</b>		<b>36,622</b>		<b>36,622</b>			

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts Reserve								4,380	U
<b>Total Spares and Repair Parts</b>	-----		-----		-----		-----	<b>4,380</b>	
<b>Total Procurement, Marine Corps</b>							-----	<b>36,622</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 07: Spares and Repair Parts</u>							
Spares and Repair Parts Reserve		4,380			4,380		U
<b>Total Spares and Repair Parts</b>		<b>4,380</b>			<b>4,380</b>		
<b>Total Procurement, Marine Corps</b>		<b>36,622</b>			<b>36,622</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

Department of the Navy  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 07: Spares and Repair Parts</u>							
Spares and Repair Parts Reserve		362				362	U
		-----		-----		-----	
<b>Total Spares and Repair Parts</b>		<b>362</b>				<b>362</b>	
		-----		-----		-----	
<b>Total Procurement, Marine Corps</b>		<b>32,870</b>				<b>32,870</b>	

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Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-52 Reserve		18,029		15,944		15,944			U
A-10 National Guard Reserve									U U
F-15 National Guard		166,153		602		602			U
F-16 National Guard Reserve				12,318		12,318			U U
F-22A National Guard		16,913		24,599		24,599			U
Increment 3.2b National Guard									U
C-5 Reserve				1,095		1,095			U
C-5M Reserve									U
C-17A National Guard Reserve		732 1,035							U U
C-40 National Guard Reserve		600 1,200							U U
C-130 National Guard Reserve		525 525		13,404 876		13,404 876			U U

\* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>										
B-52 Reserve							15,944		U	
A-10 National Guard Reserve									U	U
F-15 National Guard							602		U	
F-16 National Guard Reserve							12,318		U	U
F-22A National Guard							24,599		U	
Increment 3.2b National Guard									U	
C-5 Reserve							1,095		U	
C-5M Reserve									U	
C-17A National Guard Reserve									U	U
C-40 National Guard Reserve									U	U
C-130 National Guard Reserve							13,404		U	U
							876		U	

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>							
B-52 Reserve		15,944			15,944		U
A-10 National Guard Reserve							U U
F-15 National Guard		602			602		U
F-16 National Guard Reserve		12,318			12,318		U U
F-22A National Guard		24,599			24,599		U
Increment 3.2b National Guard							U
C-5 Reserve		1,095			1,095		U
C-5M Reserve							U
C-17A National Guard Reserve							U U
C-40 National Guard Reserve							U U
C-130 National Guard Reserve		13,404 876			13,404 876		U U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>							
B-52 Reserve		15,404			15,404		U
A-10 National Guard		1,803			1,803		U
Reserve		1,202			1,202		U
F-15 National Guard		1,725			1,725		U
F-16 National Guard		11,431			11,431		U
Reserve		420			420		U
F-22A National Guard		23,745			23,745		U
Increment 3.2b National Guard		31,167			31,167		U
C-5 Reserve		7,056			7,056		U
C-5M Reserve		900			900		U
C-17A National Guard		19,407			19,407		U
Reserve		8,840			8,840		U
C-40 National Guard		5,995			5,995		U
Reserve		8,011			8,011		U
C-130 National Guard		10,225			10,225		U
Reserve		4,138			4,138		U

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Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
C-135									
National Guard		14,970		18,324		18,324			U
Reserve		6,820		8,454		8,454			U
E-8									
National Guard		16,801		10,900		10,900			U
H-60									
National Guard		643		28,010		28,010			U
Reserve		4,293		6,216		6,216			U
<b>Total Modification of Inservice Aircraft</b>		<b>249,239</b>		<b>140,742</b>		<b>140,742</b>			
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>									
Aircraft Replacement Support Equip									
National Guard		603		497		497			U
Reserve									U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>		<b>603</b>		<b>497</b>		<b>497</b>			
<b>Total Aircraft Procurement, Air Force</b>		<b>249,842</b>		<b>141,239</b>		<b>141,239</b>			

\* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
C-135 National Guard Reserve							18,324	8,454	U U
E-8 National Guard							10,900		U
H-60 National Guard Reserve							28,010	6,216	U U
<b>Total Modification of Inservice Aircraft</b>							<b>140,742</b>		
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>									
Aircraft Replacement Support Equip National Guard Reserve								497	U U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>							<b>497</b>		
<b>Total Aircraft Procurement, Air Force</b>							<b>141,239</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
C-135							
National Guard		18,324			18,324		U
Reserve		8,454			8,454		U
E-8							
National Guard		10,900			10,900		U
H-60							
National Guard		28,010			28,010		U
Reserve		6,216			6,216		U
<b>Total Modification of Inservice Aircraft</b>		<b>140,742</b>			<b>140,742</b>		
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>							
Aircraft Replacement Support Equip							
National Guard		497			497		U
Reserve							U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>		<b>497</b>			<b>497</b>		
<b>Total Aircraft Procurement, Air Force</b>		<b>141,239</b>			<b>141,239</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
C-135							
National Guard		20,797				20,797	U
Reserve		9,927				9,927	U
E-8							
National Guard		4,000				4,000	U
H-60							
National Guard		16,543				16,543	U
Reserve		6,164				6,164	U
<b>Total Modification of Inservice Aircraft</b>		<b>208,900</b>				<b>208,900</b>	
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>							
Aircraft Replacement Support Equip							
National Guard		8,460				8,460	U
Reserve		1,179				1,179	U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>		<b>9,639</b>				<b>9,639</b>	
<b>Total Aircraft Procurement, Air Force</b>		<b>218,539</b>				<b>218,539</b>	

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Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
National Guard		182		185		185			U
Reserve		88		89		89			U
Cartridges									
National Guard		9,667		8,906		8,906			U
Reserve		4,487		4,133		4,133			U
Practice Bombs									
National Guard		4,173		3,202		3,202			U
Reserve		1,312		1,007		1,007			U
General Purpose Bombs									
National Guard		3,609		3,208		3,208			U
Reserve		674		599		599			U
Joint Direct Attack Munition									
National Guard		834		896		896			U
Reserve		51		55		55			U
Explosive Ordnance Disposal (EOD)									
National Guard		273		277		277			U
Reserve		59		60		60			U
Items Less Than \$5 Million									
National Guard		916		930		930			U
Reserve		104		105		105			U
Flares									
National Guard		2,191		1,958		1,958			U
Reserve		424		379		379			U

\* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
National Guard								185	U
Reserve								89	U
Cartridges									
National Guard								8,906	U
Reserve								4,133	U
Practice Bombs									
National Guard								3,202	U
Reserve								1,007	U
General Purpose Bombs									
National Guard								3,208	U
Reserve								599	U
Joint Direct Attack Munition									
National Guard								896	U
Reserve								55	U
Explosive Ordnance Disposal (EOD)									
National Guard								277	U
Reserve								60	U
Items Less Than \$5 Million									
National Guard								930	U
Reserve								105	U
Flares									
National Guard								1,958	U
Reserve								379	U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

## Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>							
Rockets							
National Guard		185			185		U
Reserve		89			89		U
Cartridges							
National Guard		8,906			8,906		U
Reserve		4,133			4,133		U
Practice Bombs							
National Guard		3,202			3,202		U
Reserve		1,007			1,007		U
General Purpose Bombs							
National Guard		3,208			3,208		U
Reserve		599			599		U
Joint Direct Attack Munition							
National Guard		896			896		U
Reserve		55			55		U
Explosive Ordnance Disposal (EOD)							
National Guard		277			277		U
Reserve		60			60		U
Items Less Than \$5 Million							
National Guard		930			930		U
Reserve		105			105		U
Flares							
National Guard		1,958			1,958		U
Reserve		379			379		U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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## UNCLASSIFIED

Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>							
Rockets							
National Guard		188			188		U
Reserve		91			91		U
Cartridges							
National Guard		9,066			9,066		U
Reserve		4,208			4,208		U
Practice Bombs							
National Guard		3,260			3,260		U
Reserve		1,025			1,025		U
General Purpose Bombs							
National Guard		3,265			3,265		U
Reserve		609			609		U
Joint Direct Attack Munition							
National Guard		872			872		U
Reserve		53			53		U
Explosive Ordnance Disposal (EOD)							
National Guard		282			282		U
Reserve		61			61		U
Items Less Than \$5 Million							
National Guard		947			947		U
Reserve		107			107		U
Flares							
National Guard		1,993			1,993		U
Reserve		386			386		U

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Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Fuzes									
National Guard		210		214		214			U
Reserve		62		63		63			U
		-----		-----		-----		-----	
<b>Total Ammunition</b>		<b>29,316</b>		<b>26,266</b>		<b>26,266</b>			
		-----		-----		-----		-----	
<b>Total Procurement of Ammunition, Air Force</b>		<b>29,316</b>		<b>26,266</b>		<b>26,266</b>			

\* Includes February 2016, November 2016, and March 2017 requests.

Department of the Air Force  
 FY 2018 President's Budget Request  
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 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Fuzes									
National Guard								214	U
Reserve								63	U
<b>Total Ammunition</b>	-----		-----		-----		-----	<b>26,266</b>	
<b>Total Procurement of Ammunition, Air Force</b>	-----		-----		-----		-----	<b>26,266</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force  
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 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Fuzes							
National Guard		214			214		U
Reserve		63			63		U
		-----		-----	-----		
<b>Total Ammunition</b>		<b>26,266</b>			<b>26,266</b>		
		-----		-----	-----		
<b>Total Procurement of Ammunition, Air Force</b>		<b>26,266</b>			<b>26,266</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Fuzes							
National Guard		218				218	U
Reserve		64				64	U
		-----		-----		-----	
<b>Total Ammunition</b>		<b>26,695</b>				<b>26,695</b>	
		-----		-----		-----	
<b>Total Procurement of Ammunition, Air Force</b>		<b>26,695</b>				<b>26,695</b>	

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Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2017		FY 2017		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Vehicular Equipment</u></b>									
Passenger Carrying Vehicles									
National Guard		232		220		220			U
Reserve		56		123		123			U
Medium Tactical Vehicle									
National Guard		2,341		1,984		1,984			U
Reserve		3,394		1,202		1,202			U
Cargo and Utility Vehicles									
National Guard				282		282			U
Reserve		2,438		3,040		3,040			U
Special Purpose Vehicles									
National Guard									U
Reserve		3,454		2,922		2,922			U
Materials Handling Vehicles									
Reserve		2,795		2,814		2,814			U
Runway Snow Remov & Cleaning Equip									
National Guard		740		351		351			U
Reserve		129		58		58			U
Base Maintenance Support Vehicles									
National Guard		2,062		2,402		2,402			U
Reserve		276		328		328			U
<b>Total Vehicular Equipment</b>		<b>17,917</b>		<b>15,726</b>		<b>15,726</b>			
<b><u>Budget Activity 03: Electronics and Telecommunications Equip</u></b>									
Air Traffic Control & Landing Sys									
National Guard	4	1,552	8	31,712	8	31,712			U
Reserve	1	388							U
Theater Air Control Sys Improvements									
National Guard	6	13,811							U

\* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force  
 FY 2018 President's Budget Request  
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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Vehicular Equipment</u></b>									
Passenger Carrying Vehicles									
National Guard							220		U
Reserve							123		U
Medium Tactical Vehicle									
National Guard							1,984		U
Reserve							1,202		U
Cargo and Utility Vehicles									
National Guard							282		U
Reserve							3,040		U
Special Purpose Vehicles									
National Guard									U
Reserve							2,922		U
Materials Handling Vehicles									
Reserve							2,814		U
Runway Snow Remov & Cleaning Equip									
National Guard							351		U
Reserve							58		U
Base Maintenance Support Vehicles									
National Guard							2,402		U
Reserve							328		U
<b>Total Vehicular Equipment</b>							<b>15,726</b>		
<b><u>Budget Activity 03: Electronics and Telecommunications Equip</u></b>									
Air Traffic Control & Landing Sys									
National Guard							8	31,712	U
Reserve									U
Theater Air Control Sys Improvements									
National Guard									U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force  
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 Exhibit P-1R FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Vehicular Equipment</u></b>							
Passenger Carrying Vehicles							
National Guard		220			220		U
Reserve		123			123		U
Medium Tactical Vehicle							
National Guard		1,984			1,984		U
Reserve		1,202			1,202		U
Cargo and Utility Vehicles							
National Guard		282			282		U
Reserve		3,040			3,040		U
Special Purpose Vehicles							
National Guard							U
Reserve		2,922			2,922		U
Materials Handling Vehicles							
Reserve		2,814			2,814		U
Runway Snow Remov & Cleaning Equip							
National Guard		351			351		U
Reserve		58			58		U
Base Maintenance Support Vehicles							
National Guard		2,402			2,402		U
Reserve		328			328		U
<b>Total Vehicular Equipment</b>		<b>15,726</b>			<b>15,726</b>		
<b><u>Budget Activity 03: Electronics and Telecommunications Equip</u></b>							
Air Traffic Control & Landing Sys							
National Guard	8	31,712			8	31,712	U
Reserve							U
Theater Air Control Sys Improvements							
National Guard							U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force  
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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Vehicular Equipment</u></b>							
Passenger Carrying Vehicles							
National Guard		190				190	U
Reserve		104				104	U
Medium Tactical Vehicle							
National Guard		1,698				1,698	U
Reserve		1,029				1,029	U
Cargo and Utility Vehicles							
National Guard		6,240				6,240	U
Reserve		2,577				2,577	U
Special Purpose Vehicles							
National Guard		4,000				4,000	U
Reserve		1,785				1,785	U
Materials Handling Vehicles							
Reserve		2,394				2,394	U
Runway Snow Remov & Cleaning Equip							
National Guard		299				299	U
Reserve		51				51	U
Base Maintenance Support Vehicles							
National Guard		2,036				2,036	U
Reserve		278				278	U
<b>Total Vehicular Equipment</b>		<b>22,681</b>				<b>22,681</b>	
<b><u>Budget Activity 03: Electronics and Telecommunications Equip</u></b>							
Air Traffic Control & Landing Sys							
National Guard		4,038				4,038	U
Reserve							U
Theater Air Control Sys Improvements							
National Guard		9,648				9,648	U

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Department of the Air Force  
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 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Weather Observation Forecast National Guard		1,086		1,372		1,372			U
General Information Technology National Guard		3,041		4,428		4,428			U
Combat Training Ranges National Guard		2,434							U
Air & Space Operations Ctr-WPN SYS National Guard				600		600			U
Reserve				300		300			U
Base Information Transpt Infrast (BITI) Wired National Guard				8,887		8,887			U
Reserve				3,954		3,954			U
Tactical C-E Equipment National Guard	91	6,435	91	10,913	91	10,913			U
Reserve	163	5,209	17	1,703	17	1,703			U
Base Comm Infrastructure National Guard		1,993		10,781		10,781			U
Reserve		282		327		327			U
<b>Total Electronics and Telecommunications Equip</b>		<b>36,231</b>		<b>74,977</b>		<b>74,977</b>			
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>									
Night Vision Goggles National Guard	184	716							U
Reserve	63	239							U
Items Less Than \$5 Million National Guard			71	499	71	499			U
Reserve	132	3,407	21	128	21	128			U

\* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force  
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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Weather Observation Forecast National Guard								1,372	U
General Information Technology National Guard								4,428	U
Combat Training Ranges National Guard									U
Air & Space Operations Ctr-WPN SYS National Guard								600	U
Reserve								300	U
Base Information Transpt Infrast (BITI) Wired National Guard								8,887	U
Reserve								3,954	U
Tactical C-E Equipment National Guard							91	10,913	U
Reserve							17	1,703	U
Base Comm Infrastructure National Guard								10,781	U
Reserve								327	U
<b>Total Electronics and Telecommunications Equip</b>								<b>74,977</b>	
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>									
Night Vision Goggles National Guard									U
Reserve									U
Items Less Than \$5 Million National Guard							71	499	U
Reserve							21	128	U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force  
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 (Dollars in Thousands)

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## Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Weather Observation Forecast National Guard		1,372			1,372		U
General Information Technology National Guard		4,428			4,428		U
Combat Training Ranges National Guard							U
Air & Space Operations Ctr-WPN SYS National Guard		600			600		U
Reserve		300			300		U
Base Information Transpt Infrast (BITI) Wired National Guard		8,887			8,887		U
Reserve		3,954			3,954		U
Tactical C-E Equipment National Guard	91	10,913			91	10,913	U
Reserve	17	1,703			17	1,703	U
Base Comm Infrastructure National Guard		10,781				10,781	U
Reserve		327				327	U
<b>Total Electronics and Telecommunications Equip</b>		<b>74,977</b>				<b>74,977</b>	
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>							
Night Vision Goggles National Guard							U
Reserve							U
Items Less Than \$5 Million National Guard	71	499			71	499	U
Reserve	21	128			21	128	U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force  
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## Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Weather Observation Forecast National Guard							U
General Information Technology National Guard		9,171				9,171	U
Combat Training Ranges National Guard		12,844				12,844	U
Air & Space Operations Ctr-WPN SYS National Guard		600				600	U
Reserve		300				300	U
Base Information Transpt Infrast (BITI) Wired National Guard		6,594				6,594	U
Reserve							U
Tactical C-E Equipment National Guard		29,661				29,661	U
Reserve		5,655				5,655	U
Base Comm Infrastructure National Guard		10,648				10,648	U
Reserve		5,337				5,337	U
<b>Total Electronics and Telecommunications Equip</b>		<b>94,496</b>				<b>94,496</b>	
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>							
Night Vision Goggles National Guard							U
Reserve							U
Items Less Than \$5 Million National Guard		328				328	U
Reserve		114				114	U

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Department of the Air Force  
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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mechanized Material Handling Equip									
National Guard		2,714		2,583		2,583			U
Reserve		340		282		282			U
Base Procured Equipment									
National Guard		1,034		970		970			U
Reserve		126		100		100			U
Items Less Than \$5 Million									
National Guard		1,078		1,560		1,560			U
Reserve		139		390		390			U
DCGS-AF									
National Guard		9,828		3,803		3,803			U
<b>Total Other Base Maintenance and Support Equip</b>		<b>19,621</b>		<b>10,315</b>		<b>10,315</b>			
<b>Total Other Procurement, Air Force</b>		<b>73,769</b>		<b>101,018</b>		<b>101,018</b>			

\* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mechanized Material Handling Equip									
National Guard							2,583		U
Reserve							282		U
Base Procured Equipment									
National Guard							970		U
Reserve							100		U
Items Less Than \$5 Million									
National Guard							1,560		U
Reserve							390		U
DCGS-AF									
National Guard							3,803		U
<b>Total Other Base Maintenance and Support Equip</b>	-----		-----		-----		<b>10,315</b>		
<b>Total Other Procurement, Air Force</b>	-----		-----		-----		<b>101,018</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mechanized Material Handling Equip							
National Guard		2,583			2,583		U
Reserve		282			282		U
Base Procured Equipment							
National Guard		970			970		U
Reserve		100			100		U
Items Less Than \$5 Million							
National Guard		1,560			1,560		U
Reserve		390			390		U
DCGS-AF							
National Guard		3,803			3,803		U
		-----		-----	-----		
<b>Total Other Base Maintenance and Support Equip</b>		<b>10,315</b>			<b>10,315</b>		
		-----		-----	-----		
<b>Total Other Procurement, Air Force</b>		<b>101,018</b>			<b>101,018</b>		

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mechanized Material Handling Equip							
National Guard		2,318			2,318		U
Reserve		287			287		U
Base Procured Equipment							
National Guard		847			847		U
Reserve		104			104		U
Items Less Than \$5 Million							
National Guard		747			747		U
Reserve		92			92		U
DCGS-AF							
National Guard		3,300			3,300		U
<b>Total Other Base Maintenance and Support Equip</b>		<b>8,137</b>			<b>8,137</b>		
<b>Total Other Procurement, Air Force</b>		<b>125,314</b>			<b>125,314</b>		



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Defense-Wide  
 FY 2018 President's Budget Request  
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 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		FY 2017 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
Miscellaneous Equipment		140,000							U
Navy Reserve									
Miscellaneous Equipment		50,000							U
Marine Corps Reserve									
Miscellaneous Equipment		10,000							U
Air Force Reserve									
Miscellaneous Equipment		140,000							U
<b>Total Reserve Equipment</b>		<b>340,000</b>							
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
Miscellaneous Equipment		330,000							U
Air National Guard									
Miscellaneous Equipment		330,000							U
<b>Total National Guard Equipment</b>		<b>660,000</b>							
<b>Total National Guard and Reserve Equipment</b>		<b>1,000,000</b>							

\* Includes February 2016, November 2016, and March 2017 requests.

Defense-Wide  
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 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
Miscellaneous Equipment									U
Navy Reserve									
Miscellaneous Equipment									U
Marine Corps Reserve									
Miscellaneous Equipment									U
Air Force Reserve									
Miscellaneous Equipment									U
<b>Total Reserve Equipment</b>	-----		-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
Miscellaneous Equipment									U
Air National Guard									
Miscellaneous Equipment									U
<b>Total National Guard Equipment</b>	-----		-----		-----		-----		
<b>Total National Guard and Reserve Equipment</b>	-----		-----		-----		-----		

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>							
Army Reserve							
Miscellaneous Equipment							U
Navy Reserve							
Miscellaneous Equipment							U
Marine Corps Reserve							
Miscellaneous Equipment							U
Air Force Reserve							
Miscellaneous Equipment							U
<b>Total Reserve Equipment</b>	-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>							
Army National Guard							
Miscellaneous Equipment							U
Air National Guard							
Miscellaneous Equipment							U
<b>Total National Guard Equipment</b>	-----		-----		-----		
<b>Total National Guard and Reserve Equipment</b>	-----		-----		-----		

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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 (Dollars in Thousands)

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Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	e
							c
<u>Budget Activity 01: Reserve Equipment</u>							
<b>Army Reserve</b>							
Miscellaneous Equipment							U
<b>Navy Reserve</b>							
Miscellaneous Equipment							U
<b>Marine Corps Reserve</b>							
Miscellaneous Equipment							U
<b>Air Force Reserve</b>							
Miscellaneous Equipment							U
	-----		-----		-----		
<b>Total Reserve Equipment</b>							
<u>Budget Activity 02: National Guard Equipment</u>							
<b>Army National Guard</b>							
Miscellaneous Equipment							U
<b>Air National Guard</b>							
Miscellaneous Equipment							U
	-----		-----		-----		
<b>Total National Guard Equipment</b>							
	-----		-----		-----		
<b>Total National Guard and Reserve Equipment</b>							