

CONSTRUCTION PROGRAMS (C-1)



***Department of Defense Budget
Budget Amendment to the Fiscal Year 2018 President's Budget Request
for BASE + Emergency + Hurricane Recovery + Overseas Contingency Operations (OCO)***

***November 2017
Office of the Under Secretary of Defense (Comptroller)***

Department of Defense
Military Construction and Family Housing
Base Budget

Appropriation	FY 2018 PB Request	FY 2018 Budget Amendment	FY 2018 Hurricane Recovery	FY 2018 Revised Total Base
Military Construction, Army				
Major Construction	784,424	-	-	784,424
Minor Construction	31,500	-	-	31,500
Planning and Design	101,470	-	-	101,470
Supporting Activities	3,000	-	-	3,000
Total Military Construction, Army	920,394	-	-	920,394
 Military Construction, Army National Guard				
Major Construction	177,650	-	-	177,650
Readiness Center, Arroyo, Puerto Rico	-	-	31,900	31,900
Consolidated Dining Facilities, Camp Santiago, Puerto Rico	-	-	23,400	23,400
Consolidated Headquarters Facility, Camp Santiago, Puerto Rico	-	-	56,300	56,300
Electric & Communication Replacement & Hardening, Camp Santiago, Puerto Rico	-	-	31,900	31,900
Facility Engineer Maintenance Shop, Camp Santiago, Puerto Rico	-	-	10,090	10,090
Maneuver Area Training Equipment Site, Camp Santiago, Puerto Rico	-	-	53,100	53,100
Operations, Administrative, & Supply Facilities, Camp Santiago, Puerto Rico	-	-	42,500	42,500
Transient Training Barracks, Camp Santiago, Puerto Rico	-	-	106,200	106,200
Army Aviation Support Facility, San Juan, Puerto Rico	-	-	50,985	50,985
Vehicle Maintenance Shop, Gurabo, Puerto Rico	-	-	51,700	51,700
Electric Replacement & Harden, Bethlehem, Virgin Islands	-	-	3,700	3,700
Vehicle Maintenance Shop, Nazareth, Virgin Islands	-	-	19,100	19,100
Minor Construction	16,731	-	-	16,731
Planning and Design	16,271	-	38,470	54,741
Total Military Construction, Army National Guard	210,652	-	519,345	729,997
 Military Construction, Army Reserve				
Major Construction	61,400	-	-	61,400
Minor Construction	5,425	-	-	5,425
Planning and Design	6,887	-	-	6,887
Total Military Construction, Army Reserve	73,712	-	-	73,712
 Military Construction, Navy				
Major Construction	1,373,754	-	-	1,373,754
Navy Gateway Inn and Suites Facility, NAS Key West, FL	-	-	68,200	68,200
Replace Aircraft Maintenance Hangar, NAS Key West, FL	-	-	52,000	52,000

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Trumbo Point Annex Fire Station, NAS Key West, FL	-	-	8,500	8,500
Consolidate Squadron Operations & Flight Training Building, NAS Corpus Christi, TX	-	-	53,000	53,000
Hazardous Waste Storage & Transfer Facility, NAS Corpus Christi, TX	-	-	5,000	5,000
Minor Construction	23,842	-	-	23,842
Planning and Design	219,069	-	14,936	234,005
Total Military Construction, Navy	1,616,665	-	201,636	1,818,301
Military Construction, Navy Reserve	59,337	-	-	59,337
Major Construction	1,504	-	-	1,504
Minor Construction	4,430	-	-	4,430
Planning and Design	65,271	-	-	65,271
Total Military Construction, Navy Reserve				
Military Construction, Air Force	1,609,544	-	-	1,609,544
Major Construction	31,400	-	-	31,400
Minor Construction	97,852	-	-	97,852
Planning and Design	1,738,796	-	-	1,738,796
Total Military Construction, Air Force				
Military Construction, Air National Guard	126,300	-	-	126,300
Major Construction	17,191	-	-	17,191
Minor Construction	18,000	-	-	18,000
Planning and Design	161,491	-	-	161,491

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Total Military Construction, Air National Guard				
Military Construction, Air Force Reserve	55,200	-	-	55,200
Major Construction	3,610	-	-	3,610
Minor Construction	4,725	-	-	4,725
Planning and Design	63,535	-	-	63,535
Total Military Construction, Air Force Reserve				
Military Construction, Defense-Wide	2,891,283	-	-	2,891,283
Major Construction	-	200,000	-	200,000
Missile Field #4, Ft. Greely, AK	47,913	-	-	47,913
Minor Construction	175,717	-	-	175,717
Planning and Design	3,114,913	200,000	-	3,314,913
Total Military Construction, Defense-Wide				
NATO Security Investment Program	154,000	-	-	154,000
Department of Defense Base Closure Account	255,867	-	-	255,867
Family Housing	1,407,155	-	-	1,407,155
	<u>9,782,451</u>	<u>200,000</u>	<u>720,981</u>	<u>10,703,432</u>