PROCUREMENT PROGRAMS (P-1)

Department of Defense Budget

Budget Amendment to the Fiscal Year 2018 President's Budget Request for

BASE + Emergency + Overseas Contingency Operations (OCO)

Nov 2017

Office of the Under Secretary of Defense (Comptroller)

Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at http://www.dod.mil/comptroller.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the P-1 cost the Department of Defense a total of approximately $38,000 in FY 2017.

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Department of Defense
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
Aircraft Procurement, Army	6,159,250	4,587,598	629,955	5,217,553
Missile Procurement, Army	1,684,154	1,533,804	1,214,171	2,747,975
Procurement of W&TCV, Army	2,428,876	2,229,455	457,162	2,686,617
Procurement of Ammunition, Army	1,465,416	1,483,566	738,355	2,221,921
Other Procurement, Army	6,818,676	6,147,328	1,827,119	7,974,447
Joint Improvised Explosive Device Defeat Fund	349,464		87,800	87,800
Chem Agents & Munitions Destruction	699,821	523,726	127,000	650,726
Total Department of the Army	**19,605,657**	**16,505,477**	**5,081,562**	**21,587,039**
Aircraft Procurement, Navy	17,623,733	16,135,335	682,187	16,817,522
Weapons Procurement, Navy	3,087,217	3,265,285	137,600	3,402,885
Procurement of Ammo, Navy & MC	771,265	633,678	168,480	802,158
Shipbuilding and Conversion, Navy	18,704,298	21,156,886		21,156,886
Other Procurement, Navy	6,585,466	6,308,919	251,083	6,560,002
Procurement, Marine Corps	1,218,246	1,308,456	331,219	1,639,675
Total Department of the Navy	**47,990,225**	**48,808,559**	**1,570,569**	**50,379,128**
Aircraft Procurement, Air Force	15,948,514	14,253,623	1,784,069	16,037,692
Missile Procurement, Air Force	3,188,714	2,348,121	318,995	2,667,116
Space Procurement, Air Force	2,811,456	2,730,258	19,900	2,750,158
Procurement of Ammunition, Air Force	1,973,389	1,589,219	544,908	2,134,127
Other Procurement, Air Force	21,818,134	17,764,373	5,002,721	22,767,094
Total Department of the Air Force	**45,740,207**	**38,685,594**	**7,670,593**	**46,356,187**
Joint Improvised-Threat Defeat Fund			339,472	339,472
Procurement, Defense-Wide	5,474,929	4,881,009	754,819	5,635,828
National Guard and Reserve Equipment	1,000,000		750,000	750,000
Defense Production Act Purchases	76,680	64,065		64,065
Joint Urgent Operational Needs Fund				
Total Defense-Wide	**6,551,609**	**4,945,074**	**1,844,291**	**6,789,365**
Grand Total Department of Defense	**119,887,698**	**108,944,704**	**16,167,015**	**125,111,719**

Department of Defense
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
Aircraft Procurement, Army	4,149,894		
Missile Procurement, Army	2,519,054		884,000
Procurement of W&TCV, Army	2,423,608		
Procurement of Ammunition, Army	1,879,283		
Other Procurement, Army	6,469,331		
Joint Improvised Explosive Device Defeat Fund			
Chem Agents & Munitions Destruction	961,732		
Total Department of the Army	**18,402,902**		**884,000**
Aircraft Procurement, Navy	15,056,235	-100,000	
Weapons Procurement, Navy	3,420,107		
Procurement of Ammo, Navy & MC	792,345		
Shipbuilding and Conversion, Navy	17,879,763	499,925	
Other Procurement, Navy	8,277,789	-374,925	
Procurement, Marine Corps	2,064,825		
Total Department of the Navy	**47,491,064**	**25,000**	
Aircraft Procurement, Air Force	15,430,849		
Missile Procurement, Air Force	2,296,182		12,000
Space Procurement, Air Force	3,370,775		
Procurement of Ammunition, Air Force	1,376,602		
Other Procurement, Air Force	19,603,497		288,055
Total Department of the Air Force	**42,077,905**		**300,055**
Joint Improvised-Threat Defeat Fund	14,442		
Procurement, Defense-Wide	4,835,418		1,239,140
National Guard and Reserve Equipment			
Defense Production Act Purchases	37,401		
Joint Urgent Operational Needs Fund	99,795		
Total Defense-Wide	**4,987,056**		**1,239,140**
Grand Total Department of Defense	**112,958,927**	**25,000**	**2,423,195**

Department of Defense
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
Aircraft Procurement, Army	424,686		424,686	4,574,580
Missile Procurement, Army	559,283		559,283	3,962,337
Procurement of W&TCV, Army	1,191,139		1,191,139	3,614,747
Procurement of Ammunition, Army	193,436		193,436	2,072,719
Other Procurement, Army	405,575		405,575	6,874,906
Joint Improvised Explosive Device Defeat Fund				
Chem Agents & Munitions Destruction				961,732
Total Department of the Army	**2,774,119**		**2,774,119**	**22,061,021**
Aircraft Procurement, Navy	157,300		157,300	15,113,535
Weapons Procurement, Navy	152,373		152,373	3,572,480
Procurement of Ammo, Navy & MC	225,587	10,853	236,440	1,028,785
Shipbuilding and Conversion, Navy				18,379,688
Other Procurement, Navy	220,059	31,500	251,559	8,154,423
Procurement, Marine Corps	65,274		65,274	2,130,099
Total Department of the Navy	**820,593**	**42,353**	**862,946**	**48,379,010**
Aircraft Procurement, Air Force	740,778		740,778	16,171,627
Missile Procurement, Air Force	395,400		395,400	2,703,582
Space Procurement, Air Force	2,256		2,256	3,373,031
Procurement of Ammunition, Air Force	501,509		501,509	1,878,111
Other Procurement, Air Force	4,008,887		4,008,887	23,900,439
Total Department of the Air Force	**5,648,830**		**5,648,830**	**48,026,790**
Joint Improvised-Threat Defeat Fund	483,058		483,058	497,500
Procurement, Defense-Wide	518,026		518,026	6,592,584
National Guard and Reserve Equipment				
Defense Production Act Purchases				37,401
Joint Urgent Operational Needs Fund				99,795
Total Defense-Wide	**1,001,084**		**1,001,084**	**7,227,280**
Grand Total Department of Defense	**10,244,626**	**42,353**	**10,286,979**	**125,694,101**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
Aircraft Procurement, Army	6,159,250	4,587,598	629,955	5,217,553
Missile Procurement, Army	1,684,154	1,533,804	1,214,171	2,747,975
Procurement of W&TCV, Army	2,428,876	2,229,455	457,162	2,686,617
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Other Procurement, Army	6,818,676	6,147,328	1,827,119	7,974,447
Joint Improvised Explosive Device Defeat Fund	349,464		87,800	87,800
Chem Agents & Munitions Destruction	699,821	523,726	127,000	650,726
Total Department of the Army	**19,605,657**	**16,505,477**	**5,081,562**	**21,587,039**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
Aircraft Procurement, Army	4,149,894		
Missile Procurement, Army	2,519,054		884,000
Procurement of W&TCV, Army	2,423,608		
Procurement of Ammunition, Army	1,879,283		
Other Procurement, Army	6,469,331		
Joint Improvised Explosive Device Defeat Fund			
Chem Agents & Munitions Destruction	961,732		
Total Department of the Army	**18,402,902**		**884,000**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
Aircraft Procurement, Army	424,686		424,686	4,574,580
Missile Procurement, Army	559,283		559,283	3,962,337
Procurement of W&TCV, Army	1,191,139		1,191,139	3,614,747
Procurement of Ammunition, Army	193,436		193,436	2,072,719
Other Procurement, Army	405,575		405,575	6,874,906
Joint Improvised Explosive Device Defeat Fund				
Chem Agents & Munitions Destruction				961,732
Total Department of the Army	**2,774,119**		**2,774,119**	**22,061,021**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Aircraft Procurement, Army**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Aircraft	4,910,846	3,567,152	252,840	3,819,992
02. Modification of Aircraft	871,072	740,453	212,279	952,732
04. Support Equipment and Facilities	377,332	279,993	164,836	444,829
Total Aircraft Procurement, Army	**6,159,250**	**4,587,598**	**629,955**	**5,217,553**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Aircraft Procurement, Army**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Aircraft	2,878,105		
02. Modification of Aircraft	973,224		
04. Support Equipment and Facilities	298,565		
Total Aircraft Procurement, Army	**4,149,894**		

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Aircraft Procurement, Army**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Aircraft	126,340		126,340	3,004,445
02. Modification of Aircraft	115,164		115,164	1,088,388
04. Support Equipment and Facilities	183,182		183,182	481,747
Total Aircraft Procurement, Army	**424,686**		**424,686**	**4,574,580**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Budget Activity 01: Aircraft										
	Fixed Wing										
1	Saturn Arch (MIP)	A		84,000				23,000		23,000	U
2	Utility F/W Aircraft			879	3	41,342			3	41,342	U
3	Aerial Common Sensor (ACS) (MIP)	A	5	96,500							U
4	MQ-1 UAV	A		314,273		250,388		80,000		330,388	U
	Rotary										
5	Helicopter, Light Utility (LUH)	A	28	187,177		187,000				187,000	U
6	AH-64 Apache Block IIIA Reman	A	64	(1,300,799)	48	(959,232)		(78,040)	48	(1,037,272)	U
	Less: Advance Procurement (PY)			(-157,338)							U
				---		---		---		---	
				1,143,461		**959,232**		**78,040**		**1,037,272**	
7	AH-64 Apache Block IIIA Reman										
	Advance Procurement (CY)			209,930							U
	C (FY 2016 for FY 2017) (M)			(209,930)							
	C (FY 2018 for FY 2019) (M)										
8	AH-64 Apache Block IIIB New Build	A			20	261,900		71,800	20	333,700	U
9	AH-64 Apache Block IIIB New Build										
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2019) (M)										

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Budget Activity 01: Aircraft								
	Fixed Wing								
1	Saturn Arch (MIP)	A							U
2	Utility F/W Aircraft		4	75,115					U
3	Aerial Common Sensor (ACS) (MIP)	A							U
4	MQ-1 UAV	A	2	30,206					U
	Rotary								
5	Helicopter, Light Utility (LUH)	A	13	108,383					U
6	AH-64 Apache Block IIIA Reman	A	48	(911,136)					U
	Less: Advance Procurement (PY)			(-185,160)					U
				---	---		---		
				725,976					
7	AH-64 Apache Block IIIA Reman								
	Advance Procurement (CY)			170,910					U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2018 for FY 2019) (M)			(170,910)					
8	AH-64 Apache Block IIIB New Build	A	13	374,100					U
9	AH-64 Apache Block IIIB New Build								
	Advance Procurement (CY)			71,900					U
	C (FY 2018 for FY 2019) (M)			(71,900)					

Department of the Army
FY 2018 President's Budget Amendment
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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 01: Aircraft										
	Fixed Wing										
1	Saturn Arch (MIP)	A									U
2	Utility F/W Aircraft								4	75,115	U
3	Aerial Common Sensor (ACS) (MIP)	A									U
4	MQ-1 UAV	A	9	87,300			9	87,300	11	117,506	U
	Rotary										
5	Helicopter, Light Utility (LUH)	A							13	108,383	U
6	AH-64 Apache Block IIIA Reman	A	4	(39,040)			4	(39,040)	52	(950,176)	U
	Less: Advance Procurement (PY)									(-185,160)	U
				39,040				**39,040**		**765,016**	
7	AH-64 Apache Block IIIA Reman Advance Procurement (CY)									170,910	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2018 for FY 2019) (M)									(170,910)	
8	AH-64 Apache Block IIIB New Build	A							13	374,100	U
9	AH-64 Apache Block IIIB New Build Advance Procurement (CY)									71,900	U
	C (FY 2018 for FY 2019) (M)									(71,900)	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
10	UH-60 Blackhawk M Model (MYP)		107	(1,695,077)	53	(1,259,153)			53	(1,259,153)	U
	Less: Advance Procurement (PY)			(-120,332)							U
				1,574,745		1,259,153				1,259,153	
11	UH-60 Blackhawk M Model (MYP)										
	Advance Procurement (CY)			127,079							U
	C (FY 2016 for FY 2017) (M)			(127,079)							
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2018 for FY 2021) (M)										
12	UH-60 Black Hawk A and L Models	A	36	68,871	38	46,173			38	46,173	U
13	CH-47 Helicopter	A	39	(1,106,948)	22	(561,964)			22	(561,964)	U
	Less: Advance Procurement (PY)			(-102,361)							U
				1,004,587		561,964				561,964	
14	CH-47 Helicopter										
	Advance Procurement (CY)			99,344							U
	C (FY 2016 for FY 2017) (M)			(99,344)							
	C (FY 2018 for FY 2019) (M)										
Total Aircraft				**4,910,846**		**3,567,152**		**252,840**		**3,819,992**	
Budget Activity 02: Modification of Aircraft											
Modification of Aircraft											
15	MQ-1 Payload (MIP)	A		148,353		63,735		28,000		91,735	U
16	Universal Ground Control Equipment (UAS)	A									U
17	Gray Eagle Mods2	A									U
18	Multi Sensor ABN Recon (MIP)			104,350		94,527		21,400		115,927	U
19	AH-64 Mods	A		116,153		137,883		50,000		187,883	U
20	CH-47 Cargo Helicopter Mods (MYP)			90,330		102,943				102,943	U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
10	UH-60 Blackhawk M Model (MYP)		48	(1,110,155)					U
	Less: Advance Procurement (PY)			(-171,847)					U
				---		---		---	
				938,308					
11	UH-60 Blackhawk M Model (MYP)								
	Advance Procurement (CY)			86,295					U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2018 for FY 2019) (M)			(79,434)					
	C (FY 2018 for FY 2020) (M)			(5,092)					
	C (FY 2018 for FY 2021) (M)			(1,769)					
12	UH-60 Black Hawk A and L Models	A	36	76,516					U
13	CH-47 Helicopter	A	6	(211,283)					U
	Less: Advance Procurement (PY)			(-8,707)					U
				---		---		---	
				202,576					
14	CH-47 Helicopter								
	Advance Procurement (CY)			17,820					U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2018 for FY 2019) (M)			(17,820)					
				---		---		---	
Total Aircraft				**2,878,105**					
Budget Activity 02: Modification of Aircraft									
Modification of Aircraft									
15	MQ-1 Payload (MIP)	A		5,910					U
16	Universal Ground Control Equipment (UAS)	A		15,000					U
17	Gray Eagle Mods2	A		74,291					U
18	Multi Sensor ABN Recon (MIP)			68,812					U
19	AH-64 Mods	A		238,141					U
20	CH-47 Cargo Helicopter Mods (MYP)			20,166					U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
10	UH-60 Blackhawk M Model (MYP)								48	(1,110,155)	U
	Less: Advance Procurement (PY)									(-171,847)	U
				---		---		---		---	
										938,308	
11	UH-60 Blackhawk M Model (MYP)										
	Advance Procurement (CY)									86,295	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2018 for FY 2019) (M)									(79,434)	
	C (FY 2018 for FY 2020) (M)									(5,092)	
	C (FY 2018 for FY 2021) (M)									(1,769)	
12	UH-60 Black Hawk A and L Models	A							36	76,516	U
13	CH-47 Helicopter	A							6	(211,283)	U
	Less: Advance Procurement (PY)									(-8,707)	U
				---		---		---		---	
										202,576	
14	CH-47 Helicopter										
	Advance Procurement (CY)									17,820	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2018 for FY 2019) (M)									(17,820)	
				---		---		---		---	
Total Aircraft				**126,340**				**126,340**		**3,004,445**	
Budget Activity 02: Modification of Aircraft											
Modification of Aircraft											
15	MQ-1 Payload (MIP)	A		41,400				41,400		47,310	U
16	Universal Ground Control Equipment (UAS)	A								15,000	U
17	Gray Eagle Mods2	A								74,291	U
18	Multi Sensor ABN Recon (MIP)			33,475				33,475		102,287	U
19	AH-64 Mods	A								238,141	U
20	CH-47 Cargo Helicopter Mods (MYP)									20,166	U

Department of the Army
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(Dollars in Thousands)

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
21	GRCS SEMA Mods (MIP)	A		4,019		4,055				4,055	U
22	ARL SEMA Mods (MIP)	A		48,302		6,793				6,793	U
23	EMARSS SEMA Mods (MIP)	A		13,669		12,197		42,700		54,897	U
24	Utility/Cargo Airplane Mods			16,166		17,526				17,526	U
25	Utility Helicopter Mods			16,893		10,807				10,807	U
26	Network and Mission Plan	A		108,807		74,752				74,752	U
27	Comms, Nav Surveillance	A		82,904		76,960				76,960	U
28	GATM Rollup	A		33,890		45,302				45,302	U
29	RQ-7 UAV MODS	A		87,236		71,169		64,239		135,408	U
30	UAS MODS	A				21,804		5,940		27,744	U
Total Modification of Aircraft				**871,072**		**740,453**		**212,279**		**952,732**	
Budget Activity 04: Support Equipment and Facilities											
Ground Support Avionics											
31	Aircraft Survivability Equipment			56,215		89,377				89,377	U
32	Survivability CM			8,917		9,565				9,565	U
33	CMWS	A		104,348		41,626		56,115		97,741	U
34	Common Infrared Countermeasures (CIRCM)	A						108,721		108,721	U
Other Support											
35	Avionics Support Equipment			6,937		6,217				6,217	U
36	Common Ground Equipment			58,067		48,234				48,234	U
37	Aircrew Integrated Systems			44,085		30,297				30,297	U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
21	GRCS SEMA Mods (MIP)	A		5,514					U
22	ARL SEMA Mods (MIP)	A		11,650					U
23	EMARSS SEMA Mods (MIP)	A		15,279					U
24	Utility/Cargo Airplane Mods			57,737					U
25	Utility Helicopter Mods			5,900					U
26	Network and Mission Plan	A		142,102					U
27	Comms, Nav Surveillance	A		166,050					U
28	GATM Rollup	A		37,403					U
29	RQ-7 UAV MODS	A		83,160					U
30	UAS MODS	A		26,109					U
Total Modification of Aircraft				**973,224**					
Budget Activity 04: Support Equipment and Facilities									
Ground Support Avionics									
31	Aircraft Survivability Equipment			70,913					U
32	Survivability CM			5,884					U
33	CMWS	A		26,825					U
34	Common Infrared Countermeasures (CIRCM)	A		6,337					U
Other Support									
35	Avionics Support Equipment			7,038					U
36	Common Ground Equipment			47,404					U
37	Aircrew Integrated Systems			47,066					U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
21	GRCS SEMA Mods (MIP)	A								5,514	U
22	ARL SEMA Mods (MIP)	A								11,650	U
23	EMARSS SEMA Mods (MIP)	A		36,000				36,000		51,279	U
24	Utility/Cargo Airplane Mods									57,737	U
25	Utility Helicopter Mods									5,900	U
26	Network and Mission Plan	A								142,102	U
27	Comms, Nav Surveillance	A		4,289				4,289		170,339	U
28	GATM Rollup	A								37,403	U
29	RQ-7 UAV MODS	A								83,160	U
30	UAS MODS	A								26,109	U
Total Modification of Aircraft				**115,164**				**115,164**		**1,088,388**	
Budget Activity 04: Support Equipment and Facilities											
Ground Support Avionics											
31	Aircraft Survivability Equipment									70,913	U
32	Survivability CM									5,884	U
33	CMWS	A		139,742				139,742		166,567	U
34	Common Infrared Countermeasures (CIRCM)	A		43,440				43,440		49,777	U
Other Support											
35	Avionics Support Equipment									7,038	U
36	Common Ground Equipment									47,404	U
37	Aircrew Integrated Systems									47,066	U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
38	Air Traffic Control			94,544		50,405				50,405	U
39	Industrial Facilities			1,207		1,217				1,217	U
40	Launcher, 2.75 Rocket			3,012		3,055				3,055	U
Total Support Equipment and Facilities				**377,332**		**279,993**		**164,836**		**444,829**	
Total Aircraft Procurement, Army				**6,159,250**		**4,587,598**		**629,955**		**5,217,553**	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
38	Air Traffic Control			83,790					U
39	Industrial Facilities			1,397					U
40	Launcher, 2.75 Rocket			1,911					U
Total Support Equipment and Facilities				**298,565**					
Total Aircraft Procurement, Army				**4,149,894**					

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
38	Air Traffic Control									83,790	U
39	Industrial Facilities									1,397	U
40	Launcher, 2.75 Rocket									1,911	U
Total Support Equipment and Facilities				**183,182**				**183,182**		**481,747**	
Total Aircraft Procurement, Army				**424,686**				**424,686**		**4,574,580**	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Missile Procurement, Army**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
02. Other Missiles	1,306,007	1,078,552	1,189,320	2,267,872
03. Modification of Missiles	334,404	414,696	24,851	439,547
04. Spares and Repair Parts	33,778	34,487		34,487
05. Support Equipment and Facilities	9,965	6,069		6,069
Total Missile Procurement, Army	**1,684,154**	**1,533,804**	**1,214,171**	**2,747,975**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Missile Procurement, Army**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
02. Other Missiles	1,770,256		647,000
03. Modification of Missiles	722,966		237,000
04. Spares and Repair Parts	18,915		
05. Support Equipment and Facilities	6,917		
Total Missile Procurement, Army	**2,519,054**		**884,000**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Missile Procurement, Army**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
02. Other Missiles	531,283		531,283	2,948,539
03. Modification of Missiles	28,000		28,000	987,966
04. Spares and Repair Parts				18,915
05. Support Equipment and Facilities				6,917
Total Missile Procurement, Army	**559,283**		**559,283**	**3,962,337**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Budget Activity 02: Other Missiles										
	Surface-to-Air Missile System										
1	Lower Tier Air and Missile Defense (AMD)	A		130,275		126,470				126,470	U
2	MSE Missile		112	514,946	145	423,201		279,000	145	702,201	U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I	A				(19,319)				(19,319)	U
	Less: Advance Procurement (PY)										U
				---		---		---		---	
						19,319				**19,319**	
	Air-To-Surface Missile System										
4	Hellfire Sys Summary	A	383	86,325	155	42,013		455,830	155	497,843	U
5	Joint Air-To-Ground Msls (JAGM)				324	(99,011)			324	(99,011)	U
	Less: Advance Procurement (PY)										U
				---		---		---		---	
						99,011				**99,011**	
6	Joint Air-To-Ground Msls (JAGM)										
	Advance Procurement (CY)			27,738							U
	C (FY 2016 for FY 2017) (M)			(27,738)							
	Anti-Tank/Assault Missile Sys										
7	Javelin (Aaws-M) System Summary		850	168,163	900	102,808		88,767	900	191,575	U
8	Tow 2 System Summary	A	1704	(107,509)	1133	(75,638)		(116,555)	1133	(192,193)	U
	Less: Advance Procurement (PY)			(-19,984)							U
				---		---		---		---	
				87,525		**75,638**		**116,555**		**192,193**	
9	Tow 2 System Summary										
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2019) (M)										
10	Guided MLRS Rocket (GMLRS)		1866	251,060	2256	172,088		230,491	2256	402,579	U
11	MLRS Reduced Range Practice Rockets (RRPR)		4026	39,975	1704	18,004			1704	18,004	U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Budget Activity 02: Other Missiles								
	Surface-to-Air Missile System								
1	Lower Tier Air and Missile Defense (AMD)	A		140,826					U
2	MSE Missile		93	459,040			147	647,000	U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I	A		(77,061)					U
	Less: Advance Procurement (PY)			(-19,319)					U
				57,742					
	Air-To-Surface Missile System								
4	Hellfire Sys Summary	A	998	94,790					U
5	Joint Air-To-Ground Msls (JAGM)		824	(215,532)					U
	Less: Advance Procurement (PY)			(-37,100)					U
				178,432					
6	Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2016 for FY 2017) (M)								U
	Anti-Tank/Assault Missile Sys								
7	Javelin (Aaws-M) System Summary		525	110,123					U
8	Tow 2 System Summary	A	1156	(105,800)					U
	Less: Advance Procurement (PY)			(-19,949)					U
				85,851					
9	Tow 2 System Summary Advance Procurement (CY)			19,949					U
	C (FY 2018 for FY 2019) (M)			(19,949)					
10	Guided MLRS Rocket (GMLRS)		4458	595,182					U
11	MLRS Reduced Range Practice Rockets (RRPR)		3306	28,321					U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 02: Other Missiles										
	Surface-to-Air Missile System										
1	Lower Tier Air and Missile Defense (AMD)	A								140,826	U
2	MSE Missile								240	1,106,040	U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I	A								(77,061)	U
	Less: Advance Procurement (PY)									(-19,319)	U
				---		---		---		---	
										57,742	
	Air-To-Surface Missile System										
4	Hellfire Sys Summary	A	2927	278,073			2927	278,073	3925	372,863	U
5	Joint Air-To-Ground Msls (JAGM)								824	(215,532)	U
	Less: Advance Procurement (PY)									(-37,100)	U
				---		---		---		---	
										178,432	
6	Joint Air-To-Ground Msls (JAGM)										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	Anti-Tank/Assault Missile Sys										
7	Javelin (Aaws-M) System Summary		47	8,112			47	8,112	572	118,235	U
8	Tow 2 System Summary	A	49	(3,907)			49	(3,907)	1205	(109,707)	U
	Less: Advance Procurement (PY)									(-19,949)	U
				---		---		---		---	
				3,907				**3,907**		**89,758**	
9	Tow 2 System Summary										
	Advance Procurement (CY)									19,949	U
	C (FY 2018 for FY 2019) (M)									(19,949)	
10	Guided MLRS Rocket (GMLRS)		1542	191,522			1542	191,522	6000	786,704	U
11	MLRS Reduced Range Practice Rockets (RRPR)								3306	28,321	U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
12	High Mobility Artillery Rocket System (HIMARS										U
13	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS	A						18,677		18,677	U
Total Other Missiles				**1,306,007**		**1,078,552**		**1,189,320**		**2,267,872**	
Budget Activity 03: Modification of Missiles											
Modifications											
14	Patriot Mods			241,883		197,107				197,107	U
15	ATACMS MODS	A		20,119		150,043		15,900		165,943	U
16	GMLRS MOD	A		5,321		395				395	U
17	Stinger Mods			2,216				6,578		6,578	U
18	Avenger Mods			6,171		33,606		2,373		35,979	U
19	Itas/Tow Mods			19,576		383				383	U
20	MLRS Mods			35,970		31,315				31,315	U
21	Himars Modifications			3,148		1,847				1,847	U
Total Modification of Missiles				**334,404**		**414,696**		**24,851**		**439,547**	
Budget Activity 04: Spares and Repair Parts											
Spares and Repair Parts											
22	Spares and Repair Parts			33,778		34,487				34,487	U
Total Spares and Repair Parts				**33,778**		**34,487**				**34,487**	
Budget Activity 05: Support Equipment and Facilities											
Support Equipment & Facilities											
23	Air Defense Targets			3,717		4,915				4,915	U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
12	High Mobility Artillery Rocket System (HIMARS								U
13	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS	A							U
	Total Other Missiles			**1,770,256**				**647,000**	
	Budget Activity 03: Modification of Missiles								
	Modifications								
14	Patriot Mods			329,073				167,000	U
15	ATACMS MODS	A		116,040				70,000	U
16	GMLRS MOD	A		531					U
17	Stinger Mods			63,090					U
18	Avenger Mods			62,931					U
19	Itas/Tow Mods			3,500					U
20	MLRS Mods			138,235					U
21	Himars Modifications			9,566					U
	Total Modification of Missiles			**722,966**				**237,000**	
	Budget Activity 04: Spares and Repair Parts								
	Spares and Repair Parts								
22	Spares and Repair Parts			18,915					U
	Total Spares and Repair Parts			**18,915**					
	Budget Activity 05: Support Equipment and Facilities								
	Support Equipment & Facilities								
23	Air Defense Targets			5,728					U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
12	High Mobility Artillery Rocket System (HIMARS			41,000				41,000		41,000	U
13	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS	A	120	8,669			120	8,669	120	8,669	U
	Total Other Missiles			**531,283**				**531,283**		**2,948,539**	
	Budget Activity 03: Modification of Missiles										
	Modifications										
14	Patriot Mods									496,073	U
15	ATACMS MODS	A								186,040	U
16	GMLRS MOD	A								531	U
17	Stinger Mods			28,000				28,000		91,090	U
18	Avenger Mods									62,931	U
19	Itas/Tow Mods									3,500	U
20	MLRS Mods									138,235	U
21	Himars Modifications									9,566	U
	Total Modification of Missiles			**28,000**				**28,000**		**987,966**	
	Budget Activity 04: Spares and Repair Parts										
	Spares and Repair Parts										
22	Spares and Repair Parts									18,915	U
	Total Spares and Repair Parts									**18,915**	
	Budget Activity 05: Support Equipment and Facilities										
	Support Equipment & Facilities										
23	Air Defense Targets									5,728	U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
24	Items Less Than $5.0m (Missiles)			1,544							U
25	Production Base Support			4,704		1,154				1,154	U
Total Support Equipment and Facilities				**9,965**		**6,069**				**6,069**	
Total Missile Procurement, Army				**1,684,154**		**1,533,804**		**1,214,171**		**2,747,975**	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
24	Items Less Than $5.0m (Missiles)								U
25	Production Base Support			1,189					U
	Total Support Equipment and Facilities			**6,917**					
	Total Missile Procurement, Army			**2,519,054**				**884,000**	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
24	Items Less Than $5.0m (Missiles)										U
25	Production Base Support									1,189	U
	Total Support Equipment and Facilities									**6,917**	
	Total Missile Procurement, Army			**559,283**				**559,283**		**3,962,337**	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement of W&TCV, Army**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Tracked Combat Vehicles	2,188,882	2,018,402	381,867	2,400,269
02. Weapons and Other Combat Vehicles	239,994	211,053	75,295	286,348
Total Procurement of W&TCV, Army	**2,428,876**	**2,229,455**	**457,162**	**2,686,617**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement of W&TCV, Army**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Tracked Combat Vehicles	2,216,241		
02. Weapons and Other Combat Vehicles	207,367		
Total Procurement of W&TCV, Army	**2,423,608**		

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement of W&TCV, Army**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Tracked Combat Vehicles	1,191,139		1,191,139	3,407,380
02. Weapons and Other Combat Vehicles				207,367
Total Procurement of W&TCV, Army	**1,191,139**		**1,191,139**	**3,614,747**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 01: Tracked Combat Vehicles											
Tracked Combat Vehicles											
1	Bradley Program	B					17	72,800	17	72,800	U
2	Armored Multi Purpose Vehicle (AMPV)	A									U
3	Stryker Vehicle			175,474		71,680				71,680	U
Modification of Tracked Combat Vehicles											
4	Stryker (MOD)	A		388,385		74,348		8,333		82,681	U
5	Stryker Upgrade	A	136	412,043	123	418,561			123	418,561	U
6	Bradley Program (MOD)	A		210,042		265,333				265,333	U
7	M109 FOV Modifications	A		51,129		63,138				63,138	U
8	Paladin Integrated Management (PIM)	A	30	273,850	36	461,505	12	122,584	48	584,089	U
9	Improved Recovery Vehicle (M88A2 Hercules)	A	47	187,129	61	91,963			61	91,963	U
10	Assault Bridge (Mod)			2,461		3,465		5,950		9,415	U
11	Assault Breacher Vehicle	A		2,975		2,928				2,928	U
12	M88 FOV MODS	A		14,878		8,685				8,685	U
13	Joint Assault Bridge	A	5	33,455	9	64,752			9	64,752	U
14	M1 Abrams Tank (MOD)	A		430,939		492,044				492,044	U
15	Abrams Upgrade Program	A			27		14	172,200	41	172,200	U
Support Equipment & Facilities											
16	Production Base Support (TCV-WTCV)			6,122							U
Total Tracked Combat Vehicles				**2,188,882**		**2,018,402**		**381,867**		**2,400,269**	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Tracked Combat Vehicles									
Tracked Combat Vehicles									
1	Bradley Program	B							U
2	Armored Multi Purpose Vehicle (AMPV)	A	42	193,715					U
3	Stryker Vehicle								U
Modification of Tracked Combat Vehicles									
4	Stryker (MOD)	A		97,552					U
5	Stryker Upgrade	A							U
6	Bradley Program (MOD)	A		444,851					U
7	M109 FOV Modifications	A		64,230					U
8	Paladin Integrated Management (PIM)	A	59	646,413					U
9	Improved Recovery Vehicle (M88A2 Hercules)	A	16	72,402					U
10	Assault Bridge (Mod)			5,855					U
11	Assault Breacher Vehicle	A	7	34,221					U
12	M88 FOV MODS	A		4,826					U
13	Joint Assault Bridge	A	27	128,350					U
14	M1 Abrams Tank (MOD)	A		248,826					U
15	Abrams Upgrade Program	A	20	275,000					U
Support Equipment & Facilities									
16	Production Base Support (TCV-WTCV)								U
Total Tracked Combat Vehicles				**2,216,241**					

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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
Budget Activity 01: Tracked Combat Vehicles											
	Tracked Combat Vehicles										
1	Bradley Program	B	60	200,000			60	200,000	60	200,000	U
2	Armored Multi Purpose Vehicle (AMPV)	A	65	253,903			65	253,903	107	447,618	U
3	Stryker Vehicle										U
	Modification of Tracked Combat Vehicles										
4	Stryker (MOD)	A								97,552	U
5	Stryker Upgrade	A									U
6	Bradley Program (MOD)	A		30,000				30,000		474,851	U
7	M109 FOV Modifications	A								64,230	U
8	Paladin Integrated Management (PIM)	A	12	125,736			12	125,736	71	772,149	U
9	Improved Recovery Vehicle (M88A2 Hercules)	A							16	72,402	U
10	Assault Bridge (Mod)									5,855	U
11	Assault Breacher Vehicle	A							7	34,221	U
12	M88 FOV MODS	A								4,826	U
13	Joint Assault Bridge	A							27	128,350	U
14	M1 Abrams Tank (MOD)	A		138,700				138,700		387,526	U
15	Abrams Upgrade Program	A	36	442,800			36	442,800	56	717,800	U
	Support Equipment & Facilities										
16	Production Base Support (TCV-WTCV)										U
Total Tracked Combat Vehicles				**1,191,139**				**1,191,139**		**3,407,380**	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 02: Weapons and Other Combat Vehicles											
Weapons & Other Combat Vehicles											
17	Integrated Air Burst Weapon System Family	A				7,064				7,064	U
18	M240 Medium Machine Gun (7.62MM)	A		7,000							U
19	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A									U
20	Mortar Systems			12,021		8,332		22,410		30,742	U
21	XM320 Grenade Launcher Module (GLM)	A		13,516		3,062				3,062	U
22	Carbine	A		31,260		40,493				40,493	U
23	Common Remotely Operated Weapons Station			40,500		25,164				25,164	U
24	Handgun	A				2,000				2,000	U
Mod of Weapons and Other Combat Veh											
25	MK-19 Grenade Machine Gun Mods					4,959				4,959	U
26	M777 Mods	A		10,070		11,913		21,687		33,600	U
27	M4 Carbine Mods	A		27,566		27,752				27,752	U
28	M2 50 Cal Machine Gun Mods	B		43,720		48,582				48,582	U
29	M249 Saw Machine Gun Mods			1,190		1,179				1,179	U
30	M240 Medium Machine Gun Mods	A		1,708		1,784				1,784	U
31	Sniper Rifles Modifications			980		1,963				1,963	U
32	M119 Modifications	A		23,417		6,045		31,198		37,243	U
33	Mortar Modification	A		6,300		12,118				12,118	U
34	Modifications Less Than $5.0m (WOCV-WTCV)			3,737		3,157				3,157	U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 02: Weapons and Other Combat Vehicles									
Weapons & Other Combat Vehicles									
17	Integrated Air Burst Weapon System Family	A							U
18	M240 Medium Machine Gun (7.62MM)	A		1,992					U
19	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A		6,520					U
20	Mortar Systems			21,452					U
21	XM320 Grenade Launcher Module (GLM)	A		4,524					U
22	Carbine	A		43,150					U
23	Common Remotely Operated Weapons Station			750					U
24	Handgun	A		8,326					U
Mod of Weapons and Other Combat Veh									
25	MK-19 Grenade Machine Gun Mods			2,000					U
26	M777 Mods	A		3,985					U
27	M4 Carbine Mods	A		31,315					U
28	M2 50 Cal Machine Gun Mods	B		47,414					U
29	M249 Saw Machine Gun Mods			3,339					U
30	M240 Medium Machine Gun Mods	A		4,577					U
31	Sniper Rifles Modifications			1,488					U
32	M119 Modifications	A		12,678					U
33	Mortar Modification	A		3,998					U
34	Modifications Less Than $5.0m (WOCV-WTCV)			2,219					U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
Budget Activity 02: Weapons and Other Combat Vehicles											
Weapons & Other Combat Vehicles											
17	Integrated Air Burst Weapon System Family	A									U
18	M240 Medium Machine Gun (7.62MM)	A								1,992	U
19	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A								6,520	U
20	Mortar Systems									21,452	U
21	XM320 Grenade Launcher Module (GLM)	A								4,524	U
22	Carbine	A								43,150	U
23	Common Remotely Operated Weapons Station									750	U
24	Handgun	A								8,326	U
Mod of Weapons and Other Combat Veh											
25	MK-19 Grenade Machine Gun Mods									2,000	U
26	M777 Mods	A								3,985	U
27	M4 Carbine Mods	A								31,315	U
28	M2 50 Cal Machine Gun Mods	B								47,414	U
29	M249 Saw Machine Gun Mods									3,339	U
30	M240 Medium Machine Gun Mods	A								4,577	U
31	Sniper Rifles Modifications									1,488	U
32	M119 Modifications	A								12,678	U
33	Mortar Modification	A								3,998	U
34	Modifications Less Than $5.0m (WOCV-WTCV)									2,219	U

Department of the Army
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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Support Equipment & Facilities										
35	Items Less Than $5.0m (WOCV-WTCV)			3,408		2,331				2,331	U
36	Production Base Support (WOCV-WTCV)			9,027							U
37	Industrial Preparedness			304							U
38	Small Arms Equipment (Soldier Enh Prog)			2,392		3,155				3,155	U
39	Closed Account Adjustments			1,878							U
Total Weapons and Other Combat Vehicles				**239,994**		**211,053**		**75,295**		**286,348**	
Total Procurement of W&TCV, Army				**2,428,876**		**2,229,455**		**457,162**		**2,686,617**	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Support Equipment & Facilities								
35	Items Less Than $5.0m (WOCV-WTCV)			5,075					U
36	Production Base Support (WOCV-WTCV)			992					U
37	Industrial Preparedness								U
38	Small Arms Equipment (Soldier Enh Prog)			1,573					U
39	Closed Account Adjustments								U
Total Weapons and Other Combat Vehicles				**207,367**					
Total Procurement of W&TCV, Army				**2,423,608**					

Department of the Army
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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Support Equipment & Facilities										
35	Items Less Than $5.0m (WOCV-WTCV)									5,075	U
36	Production Base Support (WOCV-WTCV)									992	U
37	Industrial Preparedness										U
38	Small Arms Equipment (Soldier Enh Prog)									1,573	U
39	Closed Account Adjustments										U
Total Weapons and Other Combat Vehicles										**207,367**	
Total Procurement of W&TCV, Army				**1,191,139**				**1,191,139**		**3,614,747**	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement of Ammunition, Army**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Ammunition	1,092,090	1,080,268	575,965	1,656,233
02. Ammunition Production Base Support	373,326	403,298	162,390	565,688
Total Procurement of Ammunition, Army	**1,465,416**	**1,483,566**	**738,355**	**2,221,921**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement of Ammunition, Army**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Ammunition	1,348,383		
02. Ammunition Production Base Support	530,900		
Total Procurement of Ammunition, Army	**1,879,283**		

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement of Ammunition, Army**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Ammunition	193,436		193,436	1,541,819
02. Ammunition Production Base Support				530,900
Total Procurement of Ammunition, Army	**193,436**		**193,436**	**2,072,719**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Budget Activity 01: Ammunition										
	Small/Medium Cal Ammunition										
1	Ctg, 5.56mm, All Types	A		43,489		40,296		4,000		44,296	U
2	CTG, 7.62mm, All Types	A		40,715		39,237		16,642		55,879	U
3	CTG, Handgun, All Types	A		6,801		5,193				5,193	U
4	CTG, .50 Cal, All Types	A		33,674		46,693		13,607		60,300	U
5	CTG, 20mm, All Types	A				7,000		29,077		36,077	U
6	CTG, 25mm, All Types	A		8,305		7,753		28,534		36,287	U
7	CTG, 30mm, All Types	A		33,130		47,000		28,200		75,200	U
8	CTG, 40mm, All Types	A		56,322		111,824		6,923		118,747	U
	Mortar Ammunition										
9	60MM Mortar, All Types			52,443		69,784		10,000		79,784	U
10	81MM Mortar, All Types			46,130		36,125		2,677		38,802	U
11	120MM Mortar, All Types	A		74,897		69,133		27,300		96,433	U
	Tank Ammunition										
12	Cartridges, Tank, 105MM and 120MM, All Types	A		115,190		117,853		8,999		126,852	U
	Artillery Ammunition										
13	Artillery Cartridges, 75MM & 105MM, All Types	A		62,756		61,300		4,490		65,790	U
14	Artillery Projectile, 155MM, All Types			87,995		94,515		32,586		127,101	U
15	Proj 155mm Extended Range M982	A		65,518	328	36,025	1839	135,540	2167	171,565	U
16	Artillery Propellants, Fuzes and Primers, All	A		80,024		66,881		81,322		148,203	U

Department of the Army
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Ammunition									
Small/Medium Cal Ammunition									
1	Ctg, 5.56mm, All Types	A		39,767					U
2	CTG, 7.62mm, All Types	A		46,804					U
3	CTG, Handgun, All Types	A		10,413					U
4	CTG, .50 Cal, All Types	A		62,837					U
5	CTG, 20mm, All Types	A		8,208					U
6	CTG, 25mm, All Types	A		8,640					U
7	CTG, 30mm, All Types	A		76,850					U
8	CTG, 40mm, All Types	A		108,189					U
Mortar Ammunition									
9	60MM Mortar, All Types			57,359					U
10	81MM Mortar, All Types			49,471					U
11	120MM Mortar, All Types	A		91,528					U
Tank Ammunition									
12	Cartridges, Tank, 105MM and 120MM, All Types	A		133,500					U
Artillery Ammunition									
13	Artillery Cartridges, 75MM & 105MM, All Types	A		44,200					U
14	Artillery Projectile, 155MM, All Types			187,149					U
15	Proj 155mm Extended Range M982	A	480	49,000					U
16	Artillery Propellants, Fuzes and Primers, All	A		83,046					U

Department of the Army
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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 01: Ammunition										
	Small/Medium Cal Ammunition										
1	Ctg, 5.56mm, All Types	A								39,767	U
2	CTG, 7.62mm, All Types	A								46,804	U
3	CTG, Handgun, All Types	A		5				5		10,418	U
4	CTG, .50 Cal, All Types	A		121				121		62,958	U
5	CTG, 20mm, All Types	A		1,605				1,605		9,813	U
6	CTG, 25mm, All Types	A								8,640	U
7	CTG, 30mm, All Types	A		35,000				35,000		111,850	U
8	CTG, 40mm, All Types	A								108,189	U
	Mortar Ammunition										
9	60MM Mortar, All Types									57,359	U
10	81MM Mortar, All Types									49,471	U
11	120MM Mortar, All Types	A								91,528	U
	Tank Ammunition										
12	Cartridges, Tank, 105MM and 120MM, All Types	A								133,500	U
	Artillery Ammunition										
13	Artillery Cartridges, 75MM & 105MM, All Types	A								44,200	U
14	Artillery Projectile, 155MM, All Types									187,149	U
15	Proj 155mm Extended Range M982	A	266	23,234			266	23,234	746	72,234	U
16	Artillery Propellants, Fuzes and Primers, All	A		20,023				20,023		103,069	U

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(Dollars in Thousands)

Nov 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Mines										
17	Mines & Clearing Charges, All Types							16,866		16,866	U
	Rockets										
18	Shoulder Launched Munitions, All Types	A		7,500		33,000		63,210		96,210	U
19	Rocket, Hydra 70, All Types	A		171,193		87,213		52,851		140,064	U
	Other Ammunition										
20	CAD/PAD, All Types	A		5,639		4,914				4,914	U
21	Demolition Munitions, All Types	A		13,751		6,380		6,373		12,753	U
22	Grenades, All Types	A		19,993		22,760		4,143		26,903	U
23	Signals, All Types	A		17,761		6,166		1,852		8,018	U
24	Simulators, All Types	A		9,749		7,412				7,412	U
	Miscellaneous										
25	Ammo Components, All Types	A		3,521		12,726				12,726	U
26	Non-Lethal Ammunition, All Types	A		1,700		5,100		773		5,873	U
27	Items Less Than $5 Million (AMMO)	A		4,945		9,506				9,506	U
28	Ammunition Peculiar Equipment	A		14,249		13,528				13,528	U
29	First Destination Transportation (AMMO)	A		14,695		14,951				14,951	U
30	Closed Account Adjustments			5							U
Total Ammunition				**1,092,090**		**1,080,268**		**575,965**		**1,656,233**	

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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Mines								
17	Mines & Clearing Charges, All Types			3,942					U
	Rockets								
18	Shoulder Launched Munitions, All Types	A		5,000					U
19	Rocket, Hydra 70, All Types	A		161,155					U
	Other Ammunition								
20	CAD/PAD, All Types	A		7,441					U
21	Demolition Munitions, All Types	A		19,345					U
22	Grenades, All Types	A		22,759					U
23	Signals, All Types	A		2,583					U
24	Simulators, All Types	A		13,084					U
	Miscellaneous								
25	Ammo Components, All Types	A		12,237					U
26	Non-Lethal Ammunition, All Types	A		1,500					U
27	Items Less Than $5 Million (AMMO)	A		10,730					U
28	Ammunition Peculiar Equipment	A		16,425					U
29	First Destination Transportation (AMMO)	A		15,221					U
30	Closed Account Adjustments								U
Total Ammunition				**1,348,383**					

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(Dollars in Thousands)

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Mines										
17	Mines & Clearing Charges, All Types			11,615				11,615		15,557	U
	Rockets										
18	Shoulder Launched Munitions, All Types	A		25,000				25,000		30,000	U
19	Rocket, Hydra 70, All Types	A		75,820				75,820		236,975	U
	Other Ammunition										
20	CAD/PAD, All Types	A								7,441	U
21	Demolition Munitions, All Types	A								19,345	U
22	Grenades, All Types	A								22,759	U
23	Signals, All Types	A		1,013				1,013		3,596	U
24	Simulators, All Types	A								13,084	U
	Miscellaneous										
25	Ammo Components, All Types	A								12,237	U
26	Non-Lethal Ammunition, All Types	A								1,500	U
27	Items Less Than $5 Million (AMMO)	A								10,730	U
28	Ammunition Peculiar Equipment	A								16,425	U
29	First Destination Transportation (AMMO)	A								15,221	U
30	Closed Account Adjustments										U
Total Ammunition				**193,436**				**193,436**		**1,541,819**	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 02: Ammunition Production Base Support											
Production Base Support											
31	Industrial Facilities			221,703		242,269		162,390		404,659	U
32	Conventional Munitions Demilitarization			148,048		157,383				157,383	U
33	Arms Initiative			3,575		3,646				3,646	U
Total Ammunition Production Base Support				**373,326**		**403,298**		**162,390**		**565,688**	
Total Procurement of Ammunition, Army				**1,465,416**		**1,483,566**		**738,355**		**2,221,921**	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 02: Ammunition Production Base Support									
Production Base Support									
31	Industrial Facilities			329,356					U
32	Conventional Munitions Demilitarization			197,825					U
33	Arms Initiative			3,719					U
Total Ammunition Production Base Support				**530,900**					
Total Procurement of Ammunition, Army				**1,879,283**					

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
Budget Activity 02: Ammunition Production Base Support											
Production Base Support											
31	Industrial Facilities									329,356	U
32	Conventional Munitions Demilitarization									197,825	U
33	Arms Initiative									3,719	U
Total Ammunition Production Base Support										**530,900**	
Total Procurement of Ammunition, Army				**193,436**				**193,436**		**2,072,719**	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Other Procurement, Army**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Tactical and Support Vehicles	1,811,284	1,040,856	846,512	1,887,368
02. Communications and Electronics Equipment	3,441,818	3,695,476	684,545	4,380,021
03. Other Support Equipment	1,519,423	1,383,753	296,062	1,679,815
04. Spare and Repair Parts	46,151	27,243		27,243
Total Other Procurement, Army	**6,818,676**	**6,147,328**	**1,827,119**	**7,974,447**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Other Procurement, Army**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Tactical and Support Vehicles	1,245,581		
02. Communications and Electronics Equipment	3,826,384		
03. Other Support Equipment	1,359,097		
04. Spare and Repair Parts	38,269		
Total Other Procurement, Army	**6,469,331**		

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Other Procurement, Army**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Tactical and Support Vehicles	146,657		146,657	1,392,238
02. Communications and Electronics Equipment	200,932		200,932	4,027,316
03. Other Support Equipment	57,986		57,986	1,417,083
04. Spare and Repair Parts				38,269
Total Other Procurement, Army	**405,575**		**405,575**	**6,874,906**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Budget Activity 01: Tactical and Support Vehicles										
	Tactical Vehicles										
1	Tactical Trailers/Dolly Sets	A		6,018		2,578				2,578	U
2	Semitrailers, Flatbed:	A		53		3,716		4,180		7,896	U
3	Ambulance, 4 LITTER, 5/4 TON, 4x4			60,000		50,000				50,000	U
4	Ground Mobility Vehicles (GMV)	A				4,907				4,907	U
5	ARNG HMMWV Modernization Program	A		100,000		160,000				160,000	U
6	Joint Light Tactical Vehicle	A	686	249,911	1828	587,514			1828	587,514	U
7	Truck, Dump, 20t (CCE)					3,927				3,927	U
8	Family of Medium Tactical Veh (FMTV)		1155	334,038	1017	53,293		299,476	1017	352,769	U
9	Firetrucks & Associated Firefighting Equip			8,444		7,460				7,460	U
10	Family of Heavy Tactical Vehicles (FHTV)			30,849	872	33,594		6,122	872	39,716	U
11	Pls Esp	A		127,102		11,856		106,358		118,214	U
12	Hvy Expanded Mobile Tactical Truck Ext Serv			223,276				203,766		203,766	U
13	Tactical Wheeled Vehicle Protection Kits	A		44,292		45,251		101,154		146,405	U
14	Modification of In Svc Equip			204,193		64,000		125,456		189,456	U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A		412,246		10,611				10,611	U
	Non-Tactical Vehicles										
16	Heavy Armored Sedan					394				394	U
17	Passenger Carrying Vehicles			1,248							U

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FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Tactical and Support Vehicles									
Tactical Vehicles									
1	Tactical Trailers/Dolly Sets	A		9,716					U
2	Semitrailers, Flatbed:	A		14,151					U
3	Ambulance, 4 LITTER, 5/4 TON, 4x4			53,000					U
4	Ground Mobility Vehicles (GMV)	A		40,935					U
5	ARNG HMMWV Modernization Program	A							U
6	Joint Light Tactical Vehicle	A	2110	804,440					U
7	Truck, Dump, 20t (CCE)			967					U
8	Family of Medium Tactical Veh (FMTV)			78,650					U
9	Firetrucks & Associated Firefighting Equip			19,404					U
10	Family of Heavy Tactical Vehicles (FHTV)			81,656					U
11	Pls Esp	A		7,129					U
12	Hvy Expanded Mobile Tactical Truck Ext Serv								U
13	Tactical Wheeled Vehicle Protection Kits	A		43,040					U
14	Modification of In Svc Equip			83,940					U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A							U
Non-Tactical Vehicles									
16	Heavy Armored Sedan			269					U
17	Passenger Carrying Vehicles			1,320					U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 01: Tactical and Support Vehicles										
	Tactical Vehicles										
1	Tactical Trailers/Dolly Sets	A								9,716	U
2	Semitrailers, Flatbed:	A								14,151	U
3	Ambulance, 4 LITTER, 5/4 TON, 4x4									53,000	U
4	Ground Mobility Vehicles (GMV)	A								40,935	U
5	ARNG HMMWV Modernization Program	A									U
6	Joint Light Tactical Vehicle	A							2110	804,440	U
7	Truck, Dump, 20t (CCE)									967	U
8	Family of Medium Tactical Veh (FMTV)									78,650	U
9	Firetrucks & Associated Firefighting Equip									19,404	U
10	Family of Heavy Tactical Vehicles (FHTV)			25,874				25,874		107,530	U
11	Pls Esp	A								7,129	U
12	Hvy Expanded Mobile Tactical Truck Ext Serv			38,628				38,628		38,628	U
13	Tactical Wheeled Vehicle Protection Kits	A								43,040	U
14	Modification of In Svc Equip			64,647				64,647		148,587	U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A		17,508				17,508		17,508	U
	Non-Tactical Vehicles										
16	Heavy Armored Sedan									269	U
17	Passenger Carrying Vehicles									1,320	U

Department of the Army
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
18	Nontactical Vehicles, Other	A		9,614		1,755				1,755	U
	Total Tactical and Support Vehicles			**1,811,284**		**1,040,856**		**846,512**		**1,887,368**	
	Budget Activity 02: Communications and Electronics Equipment										
	Comm - Joint Communications										
19	Win-T - Ground Forces Tactical Network	A		695,116		541,598		9,572		551,170	U
20	Signal Modernization Program	A		47,024		58,250				58,250	U
21	Tactical Network Technology Mod In Svc	A									U
22	Joint Incident Site Communications Capability	A		4,062		5,749				5,749	U
23	JCSE Equipment (USREDCOM)			6,455		5,068				5,068	U
	Comm - Satellite Communications										
24	Defense Enterprise Wideband Satcom Systems			172,306		143,805				143,805	U
25	Transportable Tactical Command Communications	A		47,305		36,580				36,580	U
26	SHF Term			7,629		1,985		24,000		25,985	U
27	Navstar Global Positioning System (SPACE)	B		14,027							U
28	Smart-T (SPACE)			13,453		9,165				9,165	U
29	Global Brdcst Svc - GBS			6,265							U
30	Mod of In-Svc Equip (TAC SAT)			1,042							U
31	Enroute Mission Command (EMC)	A		7,116							U
32	Spectrum Microwave			14,679							U
	Comm - Combat Support Comm										
33	Mod-In-Service Profiler	A									U

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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
18	Nontactical Vehicles, Other	A		6,964					U
	Total Tactical and Support Vehicles			**1,245,581**					
	Budget Activity 02: Communications and Electronics Equipment								
	Comm - Joint Communications								
19	Win-T - Ground Forces Tactical Network	A		420,492					U
20	Signal Modernization Program	A		92,718					U
21	Tactical Network Technology Mod In Svc	A		150,497					U
22	Joint Incident Site Communications Capability	A		6,065					U
23	JCSE Equipment (USREDCOM)			5,051					U
	Comm - Satellite Communications								
24	Defense Enterprise Wideband Satcom Systems			161,383					U
25	Transportable Tactical Command Communications	A		62,600					U
26	SHF Term			11,622					U
27	Navstar Global Positioning System (SPACE)	B							U
28	Smart-T (SPACE)			6,799					U
29	Global Brdcst Svc - GBS			7,065					U
30	Mod of In-Svc Equip (TAC SAT)								U
31	Enroute Mission Command (EMC)	A		21,667					U
32	Spectrum Microwave								U
	Comm - Combat Support Comm								
33	Mod-In-Service Profiler	A		70					U

Department of the Army
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
18	Nontactical Vehicles, Other	A								6,964	U
	Total Tactical and Support Vehicles			**146,657**				**146,657**		**1,392,238**	
	Budget Activity 02: Communications and Electronics Equipment										
	Comm - Joint Communications										
19	Win-T - Ground Forces Tactical Network	A								420,492	U
20	Signal Modernization Program	A		4,900				4,900		97,618	U
21	Tactical Network Technology Mod In Svc	A								150,497	U
22	Joint Incident Site Communications Capability	A								6,065	U
23	JCSE Equipment (USREDCOM)									5,051	U
	Comm - Satellite Communications										
24	Defense Enterprise Wideband Satcom Systems									161,383	U
25	Transportable Tactical Command Communications	A								62,600	U
26	SHF Term									11,622	U
27	Navstar Global Positioning System (SPACE)	B									U
28	Smart-T (SPACE)									6,799	U
29	Global Brdcst Svc - GBS									7,065	U
30	Mod of In-Svc Equip (TAC SAT)										U
31	Enroute Mission Command (EMC)	A								21,667	U
32	Spectrum Microwave										U
	Comm - Combat Support Comm										
33	Mod-In-Service Profiler	A								70	U

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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Comm - C3 System										
34	Army Global Cmd & Control Sys (AGCCS)	A		8,291		2,530				2,530	U
	Comm - Combat Communications										
35	Joint Tactical Radio System	A		54,640							U
36	Handheld Manpack Small Form Fit (HMS)	A				273,645				273,645	U
37	Mid-Tier Networking Vehicular Radio (MNVR)	A		22,762		25,017				25,017	U
38	Radio Terminal Set, Mids Lvt(2)	A		9,422		12,326				12,326	U
39	AMC Critical Items - OPA2	A		11,643							U
40	Tractor Desk			4,073		2,034				2,034	U
41	Tractor Ride					2,334				2,334	U
42	Spider Apla Remote Control Unit	A		1,683		1,428				1,428	U
43	Spider Family of Networked Munitions Incr	A		9,199		8,796				8,796	U
44	Soldier Enhancement Program Comm/Electronics			349							U
45	Tactical Communications and Protective System	A		25,597		3,607				3,607	U
46	Unified Command Suite	A		21,854		14,295				14,295	U
47	Family of Med Comm for Combat Casualty Care	A		24,388		19,893				19,893	U
	Comm - Intelligence Comm										
49	CI Automation Architecture (MIP)	A		1,349		1,388		10,050		11,438	U
50	Defense Military Deception Initiative	A									U
51	Army CA/MISO GPF Equipment	A		993		5,494				5,494	U

Department of the Army
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Comm - C3 System								
34	Army Global Cmd & Control Sys (AGCCS)	A		2,658					U
	Comm - Combat Communications								
35	Joint Tactical Radio System	A							U
36	Handheld Manpack Small Form Fit (HMS)	A		355,351					U
37	Mid-Tier Networking Vehicular Radio (MNVR)	A		25,100					U
38	Radio Terminal Set, Mids Lvt(2)	A		11,160					U
39	AMC Critical Items - OPA2	A							U
40	Tractor Desk			2,041					U
41	Tractor Ride			5,534					U
42	Spider Apla Remote Control Unit	A		996					U
43	Spider Family of Networked Munitions Incr	A		4,500					U
44	Soldier Enhancement Program Comm/Electronics								U
45	Tactical Communications and Protective System	A		4,411					U
46	Unified Command Suite	A		15,275					U
47	Family of Med Comm for Combat Casualty Care	A		15,964					U
	Comm - Intelligence Comm								
49	CI Automation Architecture (MIP)	A		9,560					U
50	Defense Military Deception Initiative	A		4,030					U
51	Army CA/MISO GPF Equipment	A							U

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(Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Comm - C3 System										
34	Army Global Cmd & Control Sys (AGCCS)	A								2,658	U
	Comm - Combat Communications										
35	Joint Tactical Radio System	A									U
36	Handheld Manpack Small Form Fit (HMS)	A								355,351	U
37	Mid-Tier Networking Vehicular Radio (MNVR)	A								25,100	U
38	Radio Terminal Set, Mids Lvt(2)	A								11,160	U
39	AMC Critical Items - OPA2	A									U
40	Tractor Desk									2,041	U
41	Tractor Ride			1,000				1,000		6,534	U
42	Spider Apla Remote Control Unit	A								996	U
43	Spider Family of Networked Munitions Incr	A								4,500	U
44	Soldier Enhancement Program Comm/Electronics										U
45	Tactical Communications and Protective System	A								4,411	U
46	Unified Command Suite	A								15,275	U
47	Family of Med Comm for Combat Casualty Care	A								15,964	U
	Comm - Intelligence Comm										
49	CI Automation Architecture (MIP)	A								9,560	U
50	Defense Military Deception Initiative	A								4,030	U
51	Army CA/MISO GPF Equipment	A									U

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(Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Information Security										
52	Family of Biometrics	A				2,978				2,978	U
53	Information System Security Program-ISSP	A		19,920							U
54	Communications Security (COMSEC)	A		72,257		131,356		1,928		133,284	U
55	Defensive CYBER Operations	A				19,132				19,132	U
56	Insider Threat Program - Unit Activity Monito	A									U
57	Persistent Cyber Training Environment	A									U
	Comm - Long Haul Communications										
58	Base Support Communications			16,082		32,852				32,852	U
	Comm - Base Communications										
59	Information Systems			73,037		114,555				114,555	U
60	Emergency Management Modernization Program	A		8,550		4,286				4,286	U
61	Home Station Mission Command Centers (HSMCC)	A									U
62	Installation Info Infrastructure Mod Program	A		111,807		126,794		20,510		147,304	U
	Elect Equip - Tact Int Rel Act (TIARA)										
65	JTT/CIBS-M (MIP)	B		881		5,337				5,337	U
66	Prophet Ground			53,650							U
67	Drug Interdiction Program (Dip) (TIARA)			34,174							U
68	DCGS-A (MIP)			318,844		230,214		43,032		273,246	U
69	Joint Tactical Ground Station (JTAGS) (MIP)	A		9,325		4,417				4,417	U
70	Trojan (MIP)	B		23,046		17,455		8,225		25,680	U

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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Information Security								
52	Family of Biometrics	A							U
53	Information System Security Program-ISSP	A							U
54	Communications Security (COMSEC)	A		107,804					U
55	Defensive CYBER Operations	A		53,436					U
56	Insider Threat Program - Unit Activity Monito	A		690					U
57	Persistent Cyber Training Environment	A		4,000					U
	Comm - Long Haul Communications								
58	Base Support Communications			43,751					U
	Comm - Base Communications								
59	Information Systems			118,101					U
60	Emergency Management Modernization Program	A		4,490					U
61	Home Station Mission Command Centers (HSMCC)	A		20,050					U
62	Installation Info Infrastructure Mod Program	A		186,251					U
	Elect Equip - Tact Int Rel Act (TIARA)								
65	JTT/CIBS-M (MIP)	B		12,154					U
66	Prophet Ground								U
67	Drug Interdiction Program (Dip) (TIARA)								U
68	DCGS-A (MIP)			274,782					U
69	Joint Tactical Ground Station (JTAGS) (MIP)	A							U
70	Trojan (MIP)	B		16,052					U

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	Information Security										
52	Family of Biometrics	A									U
53	Information System Security Program-ISSP	A									U
54	Communications Security (COMSEC)	A								107,804	U
55	Defensive CYBER Operations	A								53,436	U
56	Insider Threat Program - Unit Activity Monito	A								690	U
57	Persistent Cyber Training Environment	A								4,000	U
	Comm - Long Haul Communications										
58	Base Support Communications									43,751	U
	Comm - Base Communications										
59	Information Systems									118,101	U
60	Emergency Management Modernization Program	A								4,490	U
61	Home Station Mission Command Centers (HSMCC)	A								20,050	U
62	Installation Info Infrastructure Mod Program	A		2,500				2,500		188,751	U
	Elect Equip - Tact Int Rel Act (TIARA)										
65	JTT/CIBS-M (MIP)	B								12,154	U
66	Prophet Ground										U
67	Drug Interdiction Program (Dip) (TIARA)										U
68	DCGS-A (MIP)			39,515				39,515		314,297	U
69	Joint Tactical Ground Station (JTAGS) (MIP)	A									U
70	Trojan (MIP)	B		21,310				21,310		37,362	U

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71	Mod of In-Svc Equip (Intel Spt) (MIP)			3,978		44,965		540		45,505	U
72	CI HUMINT Auto Reprting and Coll(CHARCS)			11,402		7,658		7,233		14,891	U
73	Close Access Target Reconnaissance (CATR)			5,012		7,970				7,970	U
74	Machine Foreign Language Translation System-M	A		8,125		545				545	U
75	Biometric Tactical Collection Devices (MIP)	A						5,670		5,670	U
	Elect Equip - Electronic Warfare (EW)										
76	Lightweight Counter Mortar Radar	A		63,472		68,453		56,692		125,145	U
77	EW Planning & Management Tools (EWPMT)	A		6,652		3,235				3,235	U
78	Air Vigilance (AV) (MIP)	A		8,224		733				733	U
79	Crew			2,960							U
80	Family of Persistent Surveillance Cap. (MIP)	A		16,569		1,740		32,801		34,541	U
81	Counterintelligence/Security Countermeasures			20,632		455		23,890		24,345	U
82	CI Modernization (MIP)	A		228		176				176	U
	Elect Equip - Tactical Surv. (Tac Surv)										
83	Sentinel Mods			43,285		40,171				40,171	U
84	Night Vision Devices	A		123,974		151,029		1,141		152,170	U
85	Small Tactical Optical Rifle Mounted MLRF			19,677		15,885		2,958		18,843	U
86	Base Expeditiary Targeting and Surv Sys	A		4,839				82,590		82,590	U
87	Indirect Fire Protection Family of Systems	A		60,679		58,427		178,910		237,337	U
88	Family of Weapon Sights (FWS)	A		30,194		49,536				49,536	U
89	Artillery Accuracy Equip			3,338		4,187				4,187	U

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71	Mod of In-Svc Equip (Intel Spt) (MIP)			51,034					U
72	CI HUMINT Auto Reprting and Coll(CHARCS)			7,815					U
73	Close Access Target Reconnaissance (CATR)			8,050					U
74	Machine Foreign Language Translation System-M	A		567					U
75	Biometric Tactical Collection Devices (MIP)	A							U
	Elect Equip - Electronic Warfare (EW)								
76	Lightweight Counter Mortar Radar	A		20,459					U
77	EW Planning & Management Tools (EWPMT)	A		5,805					U
78	Air Vigilance (AV) (MIP)	A		5,348					U
79	Crew								U
80	Family of Persistent Surveillance Cap. (MIP)	A							U
81	Counterintelligence/Security Countermeasures			469					U
82	CI Modernization (MIP)	A		285					U
	Elect Equip - Tactical Surv. (Tac Surv)								
83	Sentinel Mods			28,491					U
84	Night Vision Devices	A		166,493					U
85	Small Tactical Optical Rifle Mounted MLRF			13,947					U
86	Base Expeditiary Targeting and Surv Sys	A							U
87	Indirect Fire Protection Family of Systems	A		21,380					U
88	Family of Weapon Sights (FWS)	A		59,105					U
89	Artillery Accuracy Equip			2,129					U

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71	Mod of In-Svc Equip (Intel Spt) (MIP)			2,300				2,300		53,334	U
72	CI HUMINT Auto Reprting and Coll(CHARCS)			14,460				14,460		22,275	U
73	Close Access Target Reconnaissance (CATR)									8,050	U
74	Machine Foreign Language Translation System-M	A								567	U
75	Biometric Tactical Collection Devices (MIP)	A		5,180				5,180		5,180	U
	Elect Equip - Electronic Warfare (EW)										
76	Lightweight Counter Mortar Radar	A								20,459	U
77	EW Planning & Management Tools (EWPMT)	A								5,805	U
78	Air Vigilance (AV) (MIP)	A								5,348	U
79	Crew										U
80	Family of Persistent Surveillance Cap. (MIP)	A		16,935				16,935		16,935	U
81	Counterintelligence/Security Countermeasures			18,874				18,874		19,343	U
82	CI Modernization (MIP)	A								285	U
	Elect Equip - Tactical Surv. (Tac Surv)										
83	Sentinel Mods									28,491	U
84	Night Vision Devices	A		377				377		166,870	U
85	Small Tactical Optical Rifle Mounted MLRF			60				60		14,007	U
86	Base Expeditiary Targeting and Surv Sys	A									U
87	Indirect Fire Protection Family of Systems	A		57,500				57,500		78,880	U
88	Family of Weapon Sights (FWS)	A								59,105	U
89	Artillery Accuracy Equip									2,129	U

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90	Profiler			4,057							U
91	Joint Battle Command - Platform (JBC-P)	A		137,457		137,501		90,072		227,573	U
92	Joint Effects Targeting System (JETS)			47,212		48,375				48,375	U
93	Mod of In-Svc Equip (LLDR)	A		22,314		28,058				28,058	U
94	Computer Ballistics: LHMBC XM32	A		14,732		5,924				5,924	U
95	Mortar Fire Control System			10,075		22,331		2,572		24,903	U
96	Counterfire Radars			198,379		297,509				297,509	U
	Elect Equip - Tactical C2 Systems										
97	Fire Support C2 Family	A		1,238		8,660				8,660	U
98	AIR & MSL Defense Planning & Control Sys			28,176		54,376		72,163		126,539	U
99	IAMD Battle Command System	A		20,917		204,969				204,969	U
100	Life Cycle Software Support (LCSS)			5,850		4,718				4,718	U
101	Network Management Initialization and Service	A		13,880		11,063				11,063	U
102	Maneuver Control System (MCS)	A		125,443		151,318				151,318	U
103	Global Combat Support System-Army (GCSS-A)	A		146,654		135,809				135,809	U
104	Integrated Personnel and Pay System-Army (IPP	A		4,446		4,214				4,214	U
105	Logistics Automation	A				19,851				19,851	U
106	Reconnaissance and Surveying Instrument Set	A		16,218		16,185				16,185	U
107	Mod of In-Svc Equipment (ENFIRE)	A		1,138		1,565				1,565	U
	Elect Equip - Automation										
108	Army Training Modernization			12,089		17,693				17,693	U

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90	Profiler								U
91	Joint Battle Command - Platform (JBC-P)	A		282,549					U
92	Joint Effects Targeting System (JETS)			48,664					U
93	Mod of In-Svc Equip (LLDR)	A		5,198					U
94	Computer Ballistics: LHMBC XM32	A		8,117					U
95	Mortar Fire Control System			31,813					U
96	Counterfire Radars			329,057					U
	Elect Equip - Tactical C2 Systems								
97	Fire Support C2 Family	A		8,700					U
98	AIR & MSL Defense Planning & Control Sys			26,635					U
99	IAMD Battle Command System	A							U
100	Life Cycle Software Support (LCSS)			1,992					U
101	Network Management Initialization and Service	A		15,179					U
102	Maneuver Control System (MCS)	A		132,572					U
103	Global Combat Support System-Army (GCSS-A)	A		37,201					U
104	Integrated Personnel and Pay System-Army (IPP	A		16,140					U
105	Logistics Automation	A							U
106	Reconnaissance and Surveying Instrument Set	A		6,093					U
107	Mod of In-Svc Equipment (ENFIRE)	A		1,134					U
	Elect Equip - Automation								
108	Army Training Modernization			11,575					U

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90	Profiler										U
91	Joint Battle Command - Platform (JBC-P)	A								282,549	U
92	Joint Effects Targeting System (JETS)									48,664	U
93	Mod of In-Svc Equip (LLDR)	A		3,974				3,974		9,172	U
94	Computer Ballistics: LHMBC XM32	A								8,117	U
95	Mortar Fire Control System			2,947				2,947		34,760	U
96	Counterfire Radars									329,057	U
	Elect Equip - Tactical C2 Systems										
97	Fire Support C2 Family	A								8,700	U
98	AIR & MSL Defense Planning & Control Sys			9,100				9,100		35,735	U
99	IAMD Battle Command System	A									U
100	Life Cycle Software Support (LCSS)									1,992	U
101	Network Management Initialization and Service	A								15,179	U
102	Maneuver Control System (MCS)	A								132,572	U
103	Global Combat Support System-Army (GCSS-A)	A								37,201	U
104	Integrated Personnel and Pay System-Army (IPP	A								16,140	U
105	Logistics Automation	A									U
106	Reconnaissance and Surveying Instrument Set	A								6,093	U
107	Mod of In-Svc Equipment (ENFIRE)	A								1,134	U
	Elect Equip - Automation										
108	Army Training Modernization									11,575	U

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109	Automated Data Processing Equip			110,835		107,960		9,900		117,860	U
110	General Fund Enterprise Business Systems Fam	A		13,540		6,416				6,416	U
111	High Perf Computing Mod Pgm (HPCMP)	A		62,319		58,614				58,614	U
112	Contract Writing System	A				986				986	U
113	Reserve Component Automation Sys (RCAS)			17,894		23,828				23,828	U
	Elect Equip - Audio Visual Sys (A/V)										
114	Tactical Digital Media	A				1,191				1,191	U
115	Items Less Than $5M (Surveying Equipment)			5,090		1,995		96		2,091	U
	Elect Equip - Support										
116	Production Base Support (C-E)			425		403				403	U
117	BCT Emerging Technologies	A		7,438							U
999	Classified Programs			6,467		4,436				4,436	U
	Total Communications and Electronics Equipment			**3,441,818**		**3,695,476**		**684,545**		**4,380,021**	
	Budget Activity 03: Other Support Equipment										
	Chemical Defensive Equipment										
118	Protective Systems	A		248		2,966				2,966	U
119	Family of Non-Lethal Equipment (FNLE)	A		1,487		9,795				9,795	U
120	Base Defense Systems (BDS)	A		4,035				26,572		26,572	U
121	CBRN Defense	A		26,302		17,922		29,821		47,743	U
	Bridging Equipment										
122	Tactical Bridging			9,822		13,553		26,000		39,553	U

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109	Automated Data Processing Equip			91,983					U
110	General Fund Enterprise Business Systems Fam	A		4,465					U
111	High Perf Computing Mod Pgm (HPCMP)	A		66,363					U
112	Contract Writing System	A		1,001					U
113	Reserve Component Automation Sys (RCAS)			26,183					U
	Elect Equip - Audio Visual Sys (A/V)								
114	Tactical Digital Media	A		4,441					U
115	Items Less Than $5M (Surveying Equipment)			3,414					U
	Elect Equip - Support								
116	Production Base Support (C-E)			499					U
117	BCT Emerging Technologies	A		25,050					U
999	Classified Programs			4,819					U
	Total Communications and Electronics Equipment			**3,826,384**					
	Budget Activity 03: Other Support Equipment								
	Chemical Defensive Equipment								
118	Protective Systems	A		1,613					U
119	Family of Non-Lethal Equipment (FNLE)	A		9,696					U
120	Base Defense Systems (BDS)	A							U
121	CBRN Defense	A		11,110					U
	Bridging Equipment								
122	Tactical Bridging			16,610					U

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109	Automated Data Processing Equip									91,983	U
110	General Fund Enterprise Business Systems Fam	A								4,465	U
111	High Perf Computing Mod Pgm (HPCMP)	A								66,363	U
112	Contract Writing System	A								1,001	U
113	Reserve Component Automation Sys (RCAS)									26,183	U
	Elect Equip - Audio Visual Sys (A/V)										
114	Tactical Digital Media	A								4,441	U
115	Items Less Than $5M (Surveying Equipment)									3,414	U
	Elect Equip - Support										
116	Production Base Support (C-E)									499	U
117	BCT Emerging Technologies	A								25,050	U
999	Classified Programs									4,819	U
	Total Communications and Electronics Equipment			**200,932**				**200,932**		**4,027,316**	
	Budget Activity 03: Other Support Equipment										
	Chemical Defensive Equipment										
118	Protective Systems	A								1,613	U
119	Family of Non-Lethal Equipment (FNLE)	A								9,696	U
120	Base Defense Systems (BDS)	A		3,726				3,726		3,726	U
121	CBRN Defense	A								11,110	U
	Bridging Equipment										
122	Tactical Bridging									16,610	U

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123	Tactical Bridge, Float-Ribbon			21,516		25,244				25,244	U
124	Bridge Supplemental Set	A		3,967							U
125	Common Bridge Transporter (CBT) Recap	A		53,538		25,176				25,176	U
	Engineer (Non-Construction) Equipment										
126	Handheld Standoff Minefield Detection Sys-Hst	B									U
127	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)			58,682		39,350				39,350	U
128	Area Mine Detection System (AMDS)	A				10,500				10,500	U
129	Husky Mounted Detection System (HMDS)	A		13,565		274				274	U
130	Robotic Combat Support System (RCSS)			2,136		2,951				2,951	U
131	EOD Robotics Systems Recapitalization	A		6,960		1,949				1,949	U
132	Robotics and Applique Systems					5,203		268		5,471	U
133	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			17,143		5,570				5,570	U
134	Remote Demolition Systems	A		8,284		5,238				5,238	U
135	< $5m, Countermine Equipment	A		5,459		836				836	U
136	Family of Boats and Motors	A		8,429		3,171		280		3,451	U
	Combat Service Support Equipment										
137	Heaters and ECU'S	A		1,360		17,707		894		18,601	U
138	Soldier Enhancement			2,287		2,112				2,112	U
139	Personnel Recovery Support System (PRSS)	A		7,733		10,856				10,856	U
140	Ground Soldier System	A		49,798		32,419				32,419	U
141	Mobile Soldier Power	A		25,306		22,014				22,014	U

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123	Tactical Bridge, Float-Ribbon			21,761					U
124	Bridge Supplemental Set	A							U
125	Common Bridge Transporter (CBT) Recap	A		21,046					U
	Engineer (Non-Construction) Equipment								
126	Handheld Standoff Minefield Detection Sys-Hst	B		5,000					U
127	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)			32,442					U
128	Area Mine Detection System (AMDS)	A		10,571					U
129	Husky Mounted Detection System (HMDS)	A		21,695					U
130	Robotic Combat Support System (RCSS)			4,516					U
131	EOD Robotics Systems Recapitalization	A		10,073					U
132	Robotics and Applique Systems			3,000					U
133	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)								U
134	Remote Demolition Systems	A		5,847					U
135	< $5m, Countermine Equipment	A		1,530					U
136	Family of Boats and Motors	A		4,302					U
	Combat Service Support Equipment								
137	Heaters and ECU'S	A		7,405					U
138	Soldier Enhancement			1,095					U
139	Personnel Recovery Support System (PRSS)	A		5,390					U
140	Ground Soldier System	A		38,219					U
141	Mobile Soldier Power	A		10,456					U

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123	Tactical Bridge, Float-Ribbon									21,761	U
124	Bridge Supplemental Set	A									U
125	Common Bridge Transporter (CBT) Recap	A								21,046	U
	Engineer (Non-Construction) Equipment										
126	Handheld Standoff Minefield Detection Sys-Hst	B								5,000	U
127	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)									32,442	U
128	Area Mine Detection System (AMDS)	A								10,571	U
129	Husky Mounted Detection System (HMDS)	A								21,695	U
130	Robotic Combat Support System (RCSS)									4,516	U
131	EOD Robotics Systems Recapitalization	A								10,073	U
132	Robotics and Applique Systems									3,000	U
133	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)										U
134	Remote Demolition Systems	A								5,847	U
135	< $5m, Countermine Equipment	A								1,530	U
136	Family of Boats and Motors	A								4,302	U
	Combat Service Support Equipment										
137	Heaters and ECU'S	A		270				270		7,675	U
138	Soldier Enhancement									1,095	U
139	Personnel Recovery Support System (PRSS)	A								5,390	U
140	Ground Soldier System	A								38,219	U
141	Mobile Soldier Power	A								10,456	U

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142	Force Provider	A		21,300				53,800		53,800	U
143	Field Feeding Equipment			14,318		12,544		2,665		15,209	U
144	Cargo Aerial Del & Personnel Parachute System			34,153		18,509		2,400		20,909	U
145	Family of Engr Combat and Construction Sets	A		34,544		29,384		9,789		39,173	U
146	Items Less Than $5M (Eng Spt)	A		595				300		300	U
	Petroleum Equipment										
147	Quality Surveillance Equipment	A		5,368		3,407		4,800		8,207	U
148	Distribution Systems, Petroleum & Water			35,381		35,656		78,240		113,896	U
	Medical Equipment										
149	Combat Support Medical			73,828		69,761		5,763		75,524	U
	Maintenance Equipment										
150	Mobile Maintenance Equipment Systems	A		25,270		33,694		1,609		35,303	U
151	Items Less Than $5.0M (Maint Eq)	A		2,760		2,716		145		2,861	U
	Construction Equipment										
152	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		5,903		1,742		3,047		4,789	U
153	Scrapers, Earthmoving	A		29,460		26,233				26,233	U
154	Hydraulic Excavator	B				1,123				1,123	U
155	Tractor, Full Tracked	A		27,156				4,426		4,426	U
156	All Terrain Cranes	A		13,415		65,285				65,285	U
157	Plant, Asphalt Mixing			984				2,900		2,900	U
158	High Mobility Engineer Excavator (HMEE)	A		2,656		16,743				16,743	U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
142	Force Provider	A							U
143	Field Feeding Equipment			15,340					U
144	Cargo Aerial Del & Personnel Parachute System			30,607					U
145	Family of Engr Combat and Construction Sets	A		10,426					U
146	Items Less Than $5M (Eng Spt)	A							U
	Petroleum Equipment								
147	Quality Surveillance Equipment	A		6,903					U
148	Distribution Systems, Petroleum & Water			47,597					U
	Medical Equipment								
149	Combat Support Medical			43,343					U
	Maintenance Equipment								
150	Mobile Maintenance Equipment Systems	A		33,774					U
151	Items Less Than $5.0M (Maint Eq)	A		2,728					U
	Construction Equipment								
152	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		989					U
153	Scrapers, Earthmoving	A		11,180					U
154	Hydraulic Excavator	B							U
155	Tractor, Full Tracked	A							U
156	All Terrain Cranes	A		8,935					U
157	Plant, Asphalt Mixing								U
158	High Mobility Engineer Excavator (HMEE)	A		64,339					U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
142	Force Provider	A									U
143	Field Feeding Equipment			145				145		15,485	U
144	Cargo Aerial Del & Personnel Parachute System			1,980				1,980		32,587	U
145	Family of Engr Combat and Construction Sets	A								10,426	U
146	Items Less Than $5M (Eng Spt)	A									U
	Petroleum Equipment										
147	Quality Surveillance Equipment	A								6,903	U
148	Distribution Systems, Petroleum & Water									47,597	U
	Medical Equipment										
149	Combat Support Medical			25,690				25,690		69,033	U
	Maintenance Equipment										
150	Mobile Maintenance Equipment Systems	A		1,124				1,124		34,898	U
151	Items Less Than $5.0M (Maint Eq)	A								2,728	U
	Construction Equipment										
152	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A								989	U
153	Scrapers, Earthmoving	A								11,180	U
154	Hydraulic Excavator	B		3,850				3,850		3,850	U
155	Tractor, Full Tracked	A									U
156	All Terrain Cranes	A								8,935	U
157	Plant, Asphalt Mixing										U
158	High Mobility Engineer Excavator (HMEE)	A		1,932				1,932		66,271	U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
159	Enhanced Rapid Airfield Construction Capap	B		2,531		2,779				2,779	U
160	Family of Diver Support Equipment	A		446							U
161	Const Equip Esp			19,240		19,172				19,172	U
162	Items Less Than $5.0M (Const Equip)	A		5,087		6,649		96		6,745	U
	Rail Float Containerization Equipment										
163	Army Watercraft Esp	A		39,772		21,860				21,860	U
164	Items Less Than $5.0M (Float/Rail)	A		5,835		1,967				1,967	U
	Generators										
165	Generators and Associated Equip	A		97,154		113,266		31,761		145,027	U
166	Tactical Electric Power Recapitalization	A		13,806		7,867				7,867	U
	Material Handling Equipment										
167	Family of Forklifts	A		27,982		2,307		846		3,153	U
	Training Equipment										
168	Combat Training Centers Support			74,916		75,359				75,359	U
169	Training Devices, Nonsystem			278,141		253,050				253,050	U
170	Close Combat Tactical Trainer	A		45,210		48,271				48,271	U
171	Aviation Combined Arms Tactical Trainer			30,068		40,000				40,000	U
172	Gaming Technology In Support of Army Training			9,793		11,543				11,543	U
	Test Measure and Dig Equipment (TMD)										
173	Calibration Sets Equipment			4,650		4,963				4,963	U
174	Integrated Family of Test Equipment (IFTE)			36,187		29,781				29,781	U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
159	Enhanced Rapid Airfield Construction Capap	B		2,563					U
160	Family of Diver Support Equipment	A							U
161	Const Equip Esp			19,032					U
162	Items Less Than $5.0M (Const Equip)	A		6,899					U
	Rail Float Containerization Equipment								
163	Army Watercraft Esp	A		20,110					U
164	Items Less Than $5.0M (Float/Rail)	A		2,877					U
	Generators								
165	Generators and Associated Equip	A		115,635					U
166	Tactical Electric Power Recapitalization	A		7,436					U
	Material Handling Equipment								
167	Family of Forklifts	A		9,000					U
	Training Equipment								
168	Combat Training Centers Support			88,888					U
169	Training Devices, Nonsystem			285,989					U
170	Close Combat Tactical Trainer	A		45,718					U
171	Aviation Combined Arms Tactical Trainer			30,568					U
172	Gaming Technology In Support of Army Training			5,406					U
	Test Measure and Dig Equipment (TMD)								
173	Calibration Sets Equipment			5,564					U
174	Integrated Family of Test Equipment (IFTE)			30,144					U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
159	Enhanced Rapid Airfield Construction Capap	B								2,563	U
160	Family of Diver Support Equipment	A									U
161	Const Equip Esp									19,032	U
162	Items Less Than $5.0M (Const Equip)	A								6,899	U
	Rail Float Containerization Equipment										
163	Army Watercraft Esp	A								20,110	U
164	Items Less Than $5.0M (Float/Rail)	A								2,877	U
	Generators										
165	Generators and Associated Equip	A		569				569		116,204	U
166	Tactical Electric Power Recapitalization	A								7,436	U
	Material Handling Equipment										
167	Family of Forklifts	A								9,000	U
	Training Equipment										
168	Combat Training Centers Support									88,888	U
169	Training Devices, Nonsystem			2,700				2,700		288,689	U
170	Close Combat Tactical Trainer	A								45,718	U
171	Aviation Combined Arms Tactical Trainer									30,568	U
172	Gaming Technology In Support of Army Training									5,406	U
	Test Measure and Dig Equipment (TMD)										
173	Calibration Sets Equipment									5,564	U
174	Integrated Family of Test Equipment (IFTE)			7,500				7,500		37,644	U

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
175	Test Equipment Modernization (TEMOD)			9,383		6,342		1,140		7,482	U
	Other Support Equipment										
176	M25 Stabilized Binocular	A				3,149				3,149	U
177	Rapid Equipping Soldier Support Equipment	A		30,403		20,003		8,500		28,503	U
178	Physical Security Systems (OPA3)	A		52,100		44,082				44,082	U
179	Base Level Common Equipment			1,870		2,168				2,168	U
180	Modification of In-Svc Equipment (OPA-3)			64,219		74,867				74,867	U
181	Production Base Support (OTH)			1,525		1,528				1,528	U
182	Special Equipment for User Testing			6,268		14,289				14,289	U
183	Tractor Yard			7,191		6,888				6,888	U
184	Closed Account Adjustments			498							U
	Total Other Support Equipment			**1,519,423**		**1,383,753**		**296,062**		**1,679,815**	
	Budget Activity 04: Spare and Repair Parts										
	OPA2										
185	Initial Spares - C&E			46,151		27,243				27,243	U
	Total Spare and Repair Parts			**46,151**		**27,243**				**27,243**	
	Total Other Procurement, Army			**6,818,676**		**6,147,328**		**1,827,119**		**7,974,447**	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
175	Test Equipment Modernization (TEMOD)			7,771					U
	Other Support Equipment								
176	M25 Stabilized Binocular	A		3,956					U
177	Rapid Equipping Soldier Support Equipment	A		5,000					U
178	Physical Security Systems (OPA3)	A		60,047					U
179	Base Level Common Equipment			13,239					U
180	Modification of In-Svc Equipment (OPA-3)			60,192					U
181	Production Base Support (OTH)			2,271					U
182	Special Equipment for User Testing			5,319					U
183	Tractor Yard			5,935					U
184	Closed Account Adjustments								U
	Total Other Support Equipment			**1,359,097**					
	Budget Activity 04: Spare and Repair Parts								
	OPA2								
185	Initial Spares - C&E			38,269					U
	Total Spare and Repair Parts			**38,269**					
	Total Other Procurement, Army			**6,469,331**					

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
175	Test Equipment Modernization (TEMOD)									7,771	U
	Other Support Equipment										
176	M25 Stabilized Binocular	A								3,956	U
177	Rapid Equipping Soldier Support Equipment	A		8,500				8,500		13,500	U
178	Physical Security Systems (OPA3)	A								60,047	U
179	Base Level Common Equipment									13,239	U
180	Modification of In-Svc Equipment (OPA-3)									60,192	U
181	Production Base Support (OTH)									2,271	U
182	Special Equipment for User Testing									5,319	U
183	Tractor Yard									5,935	U
184	Closed Account Adjustments										U
	Total Other Support Equipment			**57,986**				**57,986**		**1,417,083**	
	Budget Activity 04: Spare and Repair Parts										
	OPA2										
185	Initial Spares - C&E									38,269	U
	Total Spare and Repair Parts									**38,269**	
	Total Other Procurement, Army			**405,575**				**405,575**		**6,874,906**	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Joint Improvised Explosive Device Defeat Fund**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Network Attack	235,050		87,800	87,800
02. JIEDDO Device Defeat	62,100			
03. Force Training	7,850			
04. Staff and Infrastructure	44,464			
Total Joint Improvised Explosive Device Defeat Fun	**349,464**		**87,800**	**87,800**

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Joint Improvised Explosive Device Defeat Fund**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Network Attack			
02. JIEDDO Device Defeat			
03. Force Training			
04. Staff and Infrastructure			
Total Joint Improvised Explosive Device Defeat Fun			

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Joint Improvised Explosive Device Defeat Fund**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Network Attack				
02. JIEDDO Device Defeat				
03. Force Training				
04. Staff and Infrastructure				
Total Joint Improvised Explosive Device Defeat Fun				

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 01: Network Attack											
Network Attack											
1	Attack the Network			235,050				87,800		87,800	U
Total Network Attack				**235,050**				**87,800**		**87,800**	
Budget Activity 02: JIEDDO Device Defeat											
JIEDDO Device Defeat											
2	Defeat the Device			62,100							U
Total JIEDDO Device Defeat				**62,100**							
Budget Activity 03: Force Training											
Force Training											
3	Train the Force			7,850							U
Total Force Training				**7,850**							
Budget Activity 04: Staff and Infrastructure											
Staff and Infrastructure											
4	Operations			44,464							U
Total Staff and Infrastructure				**44,464**							
Total Joint Improvised Explosive Device Defeat Fund				**349,464**				**87,800**		**87,800**	

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Network Attack									
Network Attack									
1	Attack the Network								U
Total Network Attack									
Budget Activity 02: JIEDDO Device Defeat									
JIEDDO Device Defeat									
2	Defeat the Device								U
Total JIEDDO Device Defeat									
Budget Activity 03: Force Training									
Force Training									
3	Train the Force								U
Total Force Training									
Budget Activity 04: Staff and Infrastructure									
Staff and Infrastructure									
4	Operations								U
Total Staff and Infrastructure									
Total Joint Improvised Explosive Device Defeat Fund									

Department of the Army
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
Budget Activity 01: Network Attack											
Network Attack											
1	Attack the Network										U
			---	---	---	---	---	---	---	---	
Total Network Attack											
Budget Activity 02: JIEDDO Device Defeat											
JIEDDO Device Defeat											
2	Defeat the Device										U
			---	---	---	---	---	---	---	---	
Total JIEDDO Device Defeat											
Budget Activity 03: Force Training											
Force Training											
3	Train the Force										U
			---	---	---	---	---	---	---	---	
Total Force Training											
Budget Activity 04: Staff and Infrastructure											
Staff and Infrastructure											
4	Operations										U
			---	---	---	---	---	---	---	---	
Total Staff and Infrastructure											
			---	---	---	---	---	---	---	---	
Total Joint Improvised Explosive Device Defeat Fund											

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Chem Agents & Munitions Destruction**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Operation And Maintenance	118,198	119,985		119,985
02. Research, Development, Test, And Evaluation	579,342	388,609	127,000	515,609
03. Procurement	2,281	15,132		15,132
Total Chem Agents & Munitions Destruction	**699,821**	**523,726**	**127,000**	**650,726**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Chem Agents & Munitions Destruction**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Operation And Maintenance	104,237		
02. Research, Development, Test, And Evaluation	839,414		
03. Procurement	18,081		
Total Chem Agents & Munitions Destruction	**961,732**		

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Chem Agents & Munitions Destruction**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Operation And Maintenance				104,237
02. Research, Development, Test, And Evaluation				839,414
03. Procurement				18,081
Total Chem Agents & Munitions Destruction				**961,732**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 01: Operation And Maintenance											
Operation & Maintenance											
1	Chem Demilitarization - O&M			118,198		119,985				119,985	U
Total Operation And Maintenance				**118,198**		**119,985**				**119,985**	
Budget Activity 02: Research, Development, Test, And Evaluation											
RDT&E											
2	Chem Demilitarization - RDT&E			579,342		388,609		127,000		515,609	U
Total Research, Development, Test, And Evaluation				**579,342**		**388,609**		**127,000**		**515,609**	
Budget Activity 03: Procurement											
Procurement											
3	Chem Demilitarization - Proc			2,281		15,132				15,132	U
Total Procurement				**2,281**		**15,132**				**15,132**	
Total Chem Agents & Munitions Destruction				**699,821**		**523,726**		**127,000**		**650,726**	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Operation And Maintenance									
Operation & Maintenance									
1	Chem Demilitarization - O&M			104,237					U
Total Operation And Maintenance				**104,237**					
Budget Activity 02: Research, Development, Test, And Evaluation									
RDT&E									
2	Chem Demilitarization - RDT&E			839,414					U
Total Research, Development, Test, And Evaluation				**839,414**					
Budget Activity 03: Procurement									
Procurement									
3	Chem Demilitarization - Proc			18,081					U
Total Procurement				**18,081**					
Total Chem Agents & Munitions Destruction				**961,732**					

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
Budget Activity 01: Operation And Maintenance											
Operation & Maintenance											
1	Chem Demilitarization - O&M									104,237	U
Total Operation And Maintenance										**104,237**	
Budget Activity 02: Research, Development, Test, And Evaluation											
RDT&E											
2	Chem Demilitarization - RDT&E									839,414	U
Total Research, Development, Test, And Evaluation										**839,414**	
Budget Activity 03: Procurement											
Procurement											
3	Chem Demilitarization - Proc									18,081	U
Total Procurement										**18,081**	
Total Chem Agents & Munitions Destruction										**961,732**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
Aircraft Procurement, Navy	17,623,733	16,135,335	682,187	16,817,522
Weapons Procurement, Navy	3,087,217	3,265,285	137,600	3,402,885
Procurement of Ammo, Navy & MC	771,265	633,678	168,480	802,158
Shipbuilding and Conversion, Navy	18,704,298	21,156,886		21,156,886
Other Procurement, Navy	6,585,466	6,308,919	251,083	6,560,002
Procurement, Marine Corps	1,218,246	1,308,456	331,219	1,639,675
Total Department of the Navy	**47,990,225**	**48,808,559**	**1,570,569**	**50,379,128**

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
Aircraft Procurement, Navy	15,056,235	-100,000	
Weapons Procurement, Navy	3,420,107		
Procurement of Ammo, Navy & MC	792,345		
Shipbuilding and Conversion, Navy	17,879,763	499,925	
Other Procurement, Navy	8,277,789	-374,925	
Procurement, Marine Corps	2,064,825		
Total Department of the Navy	**47,491,064**	**25,000**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
Aircraft Procurement, Navy	157,300		157,300	15,113,535
Weapons Procurement, Navy	152,373		152,373	3,572,480
Procurement of Ammo, Navy & MC	225,587	10,853	236,440	1,028,785
Shipbuilding and Conversion, Navy				18,379,688
Other Procurement, Navy	220,059	31,500	251,559	8,154,423
Procurement, Marine Corps	65,274		65,274	2,130,099
Total Department of the Navy	**820,593**	**42,353**	**862,946**	**48,379,010**

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Aircraft Procurement, Navy**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Combat Aircraft	11,944,835	10,619,132	256,244	10,875,376
02. Airlift Aircraft		207,000		207,000
03. Trainer Aircraft	8,914	5,849		5,849
04. Other Aircraft	1,060,242	757,259	61,900	819,159
05. Modification of Aircraft	2,619,771	2,479,663	265,878	2,745,541
06. Aircraft Spares and Repair Parts	1,478,401	1,602,551	97,641	1,700,192
07. Aircraft Support Equip & Facilities	511,570	463,881	524	464,405
Total Aircraft Procurement, Navy	**17,623,733**	**16,135,335**	**682,187**	**16,817,522**

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Aircraft Procurement, Navy**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Combat Aircraft	9,271,650		
02. Airlift Aircraft			
03. Trainer Aircraft			
04. Other Aircraft	784,818		
05. Modification of Aircraft	2,813,635	-100,000	
06. Aircraft Spares and Repair Parts	1,681,914		
07. Aircraft Support Equip & Facilities	504,218		
Total Aircraft Procurement, Navy	**15,056,235**	**-100,000**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Aircraft Procurement, Navy**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Combat Aircraft				9,271,650
02. Airlift Aircraft				
03. Trainer Aircraft				
04. Other Aircraft	3,900		3,900	788,718
05. Modification of Aircraft	134,087		134,087	2,847,722
06. Aircraft Spares and Repair Parts	18,850		18,850	1,700,764
07. Aircraft Support Equip & Facilities	463		463	504,681
Total Aircraft Procurement, Navy	**157,300**		**157,300**	**15,113,535**

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Budget Activity 01: Combat Aircraft										
	Combat Aircraft										
1	EA-18G	B	10	659,998							U
2	F/A-18E/F (Fighter) Hornet	A	5	(350,000)	12	(979,000)	2	(167,912)	14	(1,146,912)	U
	Less: Advance Procurement (PY)										U
				----------		----------		----------		----------	
				350,000		**979,000**		**167,912**		**1,146,912**	
3	F/A-18E/F (Fighter) Hornet Advance Procurement (CY) C (FY 2018 for FY 2019) (M)										U
4	Joint Strike Fighter CV	A	6	(1,062,542)	8	(1,360,880)			8	(1,360,880)	U
	Less: Advance Procurement (PY)			(-29,400)		(-48,630)				(-48,630)	U
				----------		----------		----------		----------	
				1,033,142		**1,312,250**				**1,312,250**	
5	Joint Strike Fighter CV Advance Procurement (CY)			48,630		80,908				80,908	U
	C (FY 2016 for FY 2017) (M)			(48,630)							
	C (FY 2017 for FY 2018) (M)					(80,908)				(80,908)	
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
6	JSF STOVL		15	(2,291,599)	18	(2,495,028)		(2,913)	18	(2,497,941)	U
	Less: Advance Procurement (PY)			(-143,885)		(-203,060)				(-203,060)	U
				----------		----------		----------		----------	
				2,147,714		**2,291,968**		**2,913**		**2,294,881**	
7	JSF STOVL Advance Procurement (CY)			203,060		233,648				233,648	U
	C (FY 2016 for FY 2017) (M)			(203,060)							
	C (FY 2017 for FY 2018) (M)					(233,648)				(233,648)	
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Combat Aircraft									
Combat Aircraft									
1	EA-18G	B							U
2	F/A-18E/F (Fighter) Hornet	A	14	(1,253,120)					U
	Less: Advance Procurement (PY)			(-52,974)					U
				1,200,146					
3	F/A-18E/F (Fighter) Hornet								
	Advance Procurement (CY)			52,971					U
	C (FY 2018 for FY 2019) (M)			(52,971)					
4	Joint Strike Fighter CV	A	4	(663,232)					U
	Less: Advance Procurement (PY)			(-80,908)					U
				582,324					
5	Joint Strike Fighter CV								
	Advance Procurement (CY)			263,112					U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(196,411)					
	C (FY 2018 for FY 2020) (M)			(66,701)					
6	JSF STOVL		20	(2,631,787)					U
	Less: Advance Procurement (PY)			(-233,648)					U
				2,398,139					
7	JSF STOVL								
	Advance Procurement (CY)			413,450					U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(322,264)					
	C (FY 2018 for FY 2020) (M)			(91,186)					

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 01: Combat Aircraft										
	Combat Aircraft										
1	EA-18G	B									U
2	F/A-18E/F (Fighter) Hornet	A							14	(1,253,120)	U
	Less: Advance Procurement (PY)									(-52,974)	U
										1,200,146	
3	F/A-18E/F (Fighter) Hornet										
	Advance Procurement (CY)									52,971	U
	C (FY 2018 for FY 2019) (M)									(52,971)	
4	Joint Strike Fighter CV	A							4	(663,232)	U
	Less: Advance Procurement (PY)									(-80,908)	U
										582,324	
5	Joint Strike Fighter CV										
	Advance Procurement (CY)									263,112	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)									(196,411)	
	C (FY 2018 for FY 2020) (M)									(66,701)	
6	JSF STOVL								20	(2,631,787)	U
	Less: Advance Procurement (PY)									(-233,648)	U
										2,398,139	
7	JSF STOVL										
	Advance Procurement (CY)									413,450	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)									(322,264)	
	C (FY 2018 for FY 2020) (M)									(91,186)	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
8	CH-53K (Heavy Lift)	A			2	(373,615)			2	(373,615)	U
	Less: Advance Procurement (PY)					(-41,300)				(-41,300)	U
				----------		----------		----------		----------	
						332,315				**332,315**	
9	CH-53K (Heavy Lift)										
	Advance Procurement (CY)			41,300		84,169				84,169	U
	C (FY 2016 for FY 2017) (M)			(41,300)							
	C (FY 2017 for FY 2018) (M)					(84,169)				(84,169)	
	C (FY 2018 for FY 2019) (M)										
10	V-22 (Medium Lift)		19	(1,463,564)	18	(1,450,857)	1	(85,419)	19	(1,536,276)	U
	Less: Advance Procurement (PY)			(-67,254)		(-58,723)				(-58,723)	U
				----------		----------		----------		----------	
				1,396,310		**1,392,134**		**85,419**		**1,477,553**	
11	V-22 (Medium Lift)										
	Advance Procurement (CY)			43,853		19,674				19,674	U
	C (FY 2016 for FY 2017) (M)			(43,853)							
	C (FY 2017 for FY 2018) (M)					(19,674)				(19,674)	
	C (FY 2018 for FY 2019) (M)										
12	H-1 Upgrades (UH-1Y/AH-1Z)	A	29	(847,308)	26	(861,946)			26	(861,946)	U
	Less: Advance Procurement (PY)			(-63,354)		(-56,168)				(-56,168)	U
				----------		----------		----------		----------	
				783,954		**805,778**				**805,778**	
13	H-1 Upgrades (UH-1Y/AH-1Z)										
	Advance Procurement (CY)			56,168		49,208				49,208	U
	C (FY 2016 for FY 2017) (M)			(56,168)							
	C (FY 2017 for FY 2018) (M)					(49,208)				(49,208)	
	C (FY 2018 for FY 2019) (M)										
14	MH-60S (MYP)	A		28,232							U
15	MH-60R (MYP)	A	29	(1,104,242)		(53,177)				(53,177)	U
	Less: Advance Procurement (PY)			(-217,205)							U
				----------		----------		----------		----------	
				887,037		**53,177**				**53,177**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
8	CH-53K (Heavy Lift)	A	4	(655,970)					U
	Less: Advance Procurement (PY)			(-88,365)					U
				---		---		---	
				567,605					
9	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			147,046					U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(147,046)					
10	V-22 (Medium Lift)		6	(697,078)					U
	Less: Advance Procurement (PY)			(-19,674)					U
				---		---		---	
				677,404					
11	V-22 (Medium Lift)								
	Advance Procurement (CY)			27,422					U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(27,422)					
12	H-1 Upgrades (UH-1Y/AH-1Z)	A	22	(735,661)					U
	Less: Advance Procurement (PY)			(-57,232)					U
				---		---		---	
				678,429					
13	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)			42,082					U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(42,082)					
14	MH-60S (MYP)	A							U
15	MH-60R (MYP)	A							U
	Less: Advance Procurement (PY)								U
				---		---		---	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
8	CH-53K (Heavy Lift)	A							4	(655,970)	U
	Less: Advance Procurement (PY)									(-88,365)	U
				---		---		---		---	
										567,605	
9	CH-53K (Heavy Lift)										
	Advance Procurement (CY)									147,046	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)									(147,046)	
10	V-22 (Medium Lift)								6	(697,078)	U
	Less: Advance Procurement (PY)									(-19,674)	U
				---		---		---		---	
										677,404	
11	V-22 (Medium Lift)										
	Advance Procurement (CY)									27,422	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)									(27,422)	
12	H-1 Upgrades (UH-1Y/AH-1Z)	A							22	(735,661)	U
	Less: Advance Procurement (PY)									(-57,232)	U
				---		---		---		---	
										678,429	
13	H-1 Upgrades (UH-1Y/AH-1Z)										
	Advance Procurement (CY)									42,082	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)									(42,082)	
14	MH-60S (MYP)	A									U
15	MH-60R (MYP)	A									U
	Less: Advance Procurement (PY)										U
				---		---		---		---	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
16	P-8A Poseidon	A	17	(3,177,152)	11	(2,063,245)			11	(2,063,245)	U
	Less: Advance Procurement (PY)			(-203,387)		(-243,007)				(-243,007)	U
				2,973,765		1,820,238				1,820,238	
17	P-8A Poseidon										
	Advance Procurement (CY)			250,568		123,140				123,140	U
	C (FY 2016 for FY 2017) (M)			(240,773)							
	C (FY 2016 for FY 2018) (M)			(5,499)							
	C (FY 2016 for FY 2019) (M)			(4,296)							
	C (FY 2017 for FY 2018) (M)					(123,140)				(123,140)	
	C (FY 2018 for FY 2019) (M)										
18	E-2D Adv Hawkeye	A	5	(1,020,945)	6	(1,154,569)			6	(1,154,569)	U
	Less: Advance Procurement (PY)			(-175,177)		(-238,086)				(-238,086)	U
				845,768		916,483				916,483	
19	E-2D Adv Hawkeye										
	Advance Procurement (CY)			195,336		125,042				125,042	U
	C (FY 2016 for FY 2017) (M)			(143,181)							
	C (FY 2016 for FY 2018) (M)			(52,155)							
	C (FY 2017 for FY 2018) (M)					(125,042)				(125,042)	
	C (FY 2018 for FY 2019) (M)										
Total Combat Aircraft				**11,944,835**		**10,619,132**		**256,244**		**10,875,376**	
Budget Activity 02: Airlift Aircraft											
Airlift Aircraft											
20	C-40A	A			2	207,000			2	207,000	U
Total Airlift Aircraft						**207,000**				**207,000**	
Budget Activity 03: Trainer Aircraft											
Trainer Aircraft											
21	JPATS	A		8,914		5,849				5,849	U
Total Trainer Aircraft				**8,914**		**5,849**				**5,849**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
16	P-8A Poseidon	A	7	(1,376,124)					U
	Less: Advance Procurement (PY)			(-130,873)					U
				---	---		---		
				1,245,251					
17	P-8A Poseidon								
	Advance Procurement (CY)			140,333					U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2016 for FY 2018) (M)								
	C (FY 2016 for FY 2019) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(140,333)					
18	E-2D Adv Hawkeye	A	5	(1,004,913)					U
	Less: Advance Procurement (PY)			(-271,003)					U
				---	---		---		
				733,910					
19	E-2D Adv Hawkeye								
	Advance Procurement (CY)			102,026					U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2016 for FY 2018) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(102,026)					
				---	---		---		
Total Combat Aircraft				**9,271,650**					
Budget Activity 02: Airlift Aircraft									
Airlift Aircraft									
20	C-40A	A							U
				---	---		---		
Total Airlift Aircraft									
Budget Activity 03: Trainer Aircraft									
Trainer Aircraft									
21	JPATS	A							U
				---	---		---		
Total Trainer Aircraft									

Department of the Navy
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
16	P-8A Poseidon	A							7	(1,376,124)	U
	Less: Advance Procurement (PY)									(-130,873)	U
				---		---		---		---	
										1,245,251	
17	P-8A Poseidon										
	Advance Procurement (CY)									140,333	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2016 for FY 2018) (M)										
	C (FY 2016 for FY 2019) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)									(140,333)	
18	E-2D Adv Hawkeye	A							5	(1,004,913)	U
	Less: Advance Procurement (PY)									(-271,003)	U
				---		---		---		---	
										733,910	
19	E-2D Adv Hawkeye										
	Advance Procurement (CY)									102,026	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2016 for FY 2018) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)									(102,026)	
				---		---		---		---	
Total Combat Aircraft										**9,271,650**	
Budget Activity 02: Airlift Aircraft											
Airlift Aircraft											
20	C-40A	A									U
				---		---		---		---	
Total Airlift Aircraft											
Budget Activity 03: Trainer Aircraft											
Trainer Aircraft											
21	JPATS	A									U
				---		---		---		---	
Total Trainer Aircraft											

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Budget Activity 04: Other Aircraft										
	Other Aircraft										
22	KC-130J	A	2	(201,339)	2	(151,333)			2	(151,333)	U
	Less: Advance Procurement (PY)			(-16,288)		(-32,451)				(-32,451)	U
				185,051		**118,882**				**118,882**	
23	KC-130J										
	Advance Procurement (CY)			24,451		24,848				24,848	U
	C (FY 2016 for FY 2017) (M)			(24,451)							
	C (FY 2017 for FY 2018) (M)					(24,848)				(24,848)	
	C (FY 2018 for FY 2019) (M)										
24	MQ-4 Triton	A	4	(646,255)	3	(498,819)			3	(498,819)	U
	Less: Advance Procurement (PY)			(-81,170)		(-54,577)				(-54,577)	U
				565,085		**444,242**				**444,242**	
25	MQ-4 Triton										
	Advance Procurement (CY)			54,577		55,652				55,652	U
	C (FY 2016 for FY 2017) (M)			(54,577)							
	C (FY 2017 for FY 2018) (M)					(55,652)				(55,652)	
	C (FY 2018 for FY 2019) (M)										
26	MQ-8 UAV	B	5	158,680	5	113,635			5	113,635	U
27	STUASL0 UAV		3	57,298			4	61,900	4	61,900	U
28	Other Support Aircraft		1	15,100							U
	Total Other Aircraft			**1,060,242**		**757,259**		**61,900**		**819,159**	
	Budget Activity 05: Modification of Aircraft										
	Modification of Aircraft										
29	EA-6 Series	A		7,738							U
30	AEA Systems			36,233		50,457				50,457	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Budget Activity 04: Other Aircraft								
	Other Aircraft								
22	KC-130J	A	2	(158,425)					U
	Less: Advance Procurement (PY)			(-28,848)					U
				---	---		---		
				129,577					
23	KC-130J								
	Advance Procurement (CY)			25,497					U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(25,497)					
24	MQ-4 Triton	A	3	(577,778)					U
	Less: Advance Procurement (PY)			(-55,652)					U
				---	---		---		
				522,126					
25	MQ-4 Triton								
	Advance Procurement (CY)			57,266					U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(57,266)					
26	MQ-8 UAV	B		49,472					U
27	STUASL0 UAV			880					U
28	Other Support Aircraft								U
				---	---		---		
	Total Other Aircraft			**784,818**					
	Budget Activity 05: Modification of Aircraft								
	Modification of Aircraft								
29	EA-6 Series	A							U
30	AEA Systems			52,960					U

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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 04: Other Aircraft										
	Other Aircraft										
22	KC-130J	A							2	(158,425)	U
	Less: Advance Procurement (PY)									(-28,848)	U
				---		---		---		---	
										129,577	
23	KC-130J										
	Advance Procurement (CY)									25,497	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)									(25,497)	
24	MQ-4 Triton	A							3	(577,778)	U
	Less: Advance Procurement (PY)									(-55,652)	U
				---		---		---		---	
										522,126	
25	MQ-4 Triton										
	Advance Procurement (CY)									57,266	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)									(57,266)	
26	MQ-8 UAV	B								49,472	U
27	STUASL0 UAV			3,900				3,900		4,780	U
28	Other Support Aircraft										U
				---		---		---		---	
	Total Other Aircraft			**3,900**				**3,900**		**788,718**	
	Budget Activity 05: Modification of Aircraft										
	Modification of Aircraft										
29	EA-6 Series	A									U
30	AEA Systems									52,960	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
31	AV-8 Series	A		78,065		54,895		1,484		56,379	U
32	Adversary	A		5,441		5,191				5,191	U
33	F-18 Series	A		899,389		988,192				988,192	U
34	H-53 Series	A		35,655		48,895		13,000		61,895	U
35	SH-60 Series	A		97,808		106,506		3,000		109,506	U
36	H-1 Series	A		36,527		69,733		3,740		73,473	U
37	EP-3 Series	A		48,084		14,681		7,505		22,186	U
38	P-3 Series	A		2,983		2,781				2,781	U
39	E-2 Series	A		19,046		30,949				30,949	U
40	Trainer A/C Series	A		27,924		11,328				11,328	U
41	C-2A	A		7,099		19,066				19,066	U
42	C-130 Series	A		65,861		53,788				53,788	U
43	FEWSG	A		633		618				618	U
44	Cargo/Transport A/C Series	A		8,916		9,822				9,822	U
45	E-6 Series	A		178,987		208,544				208,544	U
46	Executive Helicopters Series	A		66,624		63,754				63,754	U
47	Special Project Aircraft	A		36,186		16,497		14,869		31,366	U
48	T-45 Series	A		81,652		105,267				105,267	U
49	Power Plant Changes	A		11,900		14,893				14,893	U
50	JPATS Series	A		12,537		13,414				13,414	U
51	Common ECM Equipment	A		194,889		140,773		98,240		239,013	U

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FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
31	AV-8 Series	A		43,555					U
32	Adversary	A		2,565					U
33	F-18 Series	A		1,043,661		-100,000			U
34	H-53 Series	A		38,712					U
35	SH-60 Series	A		95,333					U
36	H-1 Series	A		101,886					U
37	EP-3 Series	A		7,231					U
38	P-3 Series	A		700					U
39	E-2 Series	A		97,563					U
40	Trainer A/C Series	A		8,184					U
41	C-2A	A		18,673					U
42	C-130 Series	A		83,541					U
43	FEWSG	A		630					U
44	Cargo/Transport A/C Series	A		10,075					U
45	E-6 Series	A		223,508					U
46	Executive Helicopters Series	A		38,787					U
47	Special Project Aircraft	A		8,304					U
48	T-45 Series	A		148,071					U
49	Power Plant Changes	A		19,827					U
50	JPATS Series	A		27,007					U
51	Common ECM Equipment	A		146,642					U

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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
31	AV-8 Series	A								43,555	U
32	Adversary	A								2,565	U
33	F-18 Series	A								943,661	U
34	H-53 Series	A		950				950		39,662	U
35	SH-60 Series	A		15,382				15,382		110,715	U
36	H-1 Series	A								101,886	U
37	EP-3 Series	A		7,220				7,220		14,451	U
38	P-3 Series	A								700	U
39	E-2 Series	A								97,563	U
40	Trainer A/C Series	A								8,184	U
41	C-2A	A								18,673	U
42	C-130 Series	A								83,541	U
43	FEWSG	A								630	U
44	Cargo/Transport A/C Series	A								10,075	U
45	E-6 Series	A								223,508	U
46	Executive Helicopters Series	A								38,787	U
47	Special Project Aircraft	A		19,855				19,855		28,159	U
48	T-45 Series	A								148,071	U
49	Power Plant Changes	A								19,827	U
50	JPATS Series	A								27,007	U
51	Common ECM Equipment	A		75,530				75,530		222,172	U

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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
52	Common Avionics Changes	A		154,588		159,839				159,839	U
53	Common Defensive Weapon System	A		3,062		4,403				4,403	U
54	ID Systems	A		41,031		42,270				42,270	U
55	P-8 Series			28,092		18,036				18,036	U
56	MAGTF EW for Aviation	A		7,680		4,244		16,300		20,544	U
57	MQ-8 Series			16,304		19,003				19,003	U
58	RQ-7 Series			3,773		1,534				1,534	U
59	V-22 (Tilt/Rotor ACFT) Osprey	B		145,188		141,545		107,740		249,285	U
60	F-35 STOVL Series	A		204,464		31,436				31,436	U
61	F-35 CV Series	A		48,527		21,833				21,833	U
62	QRC	A		6,885		5,476				5,476	U
63	MQ-4 Series	A									U
Total Modification of Aircraft				**2,619,771**		**2,479,663**		**265,878**		**2,745,541**	
Budget Activity 06: Aircraft Spares and Repair Parts											
Aircraft Spares and Repair Parts											
64	Spares and Repair Parts	A		1,478,401		1,602,551		97,641		1,700,192	U
Total Aircraft Spares and Repair Parts				**1,478,401**		**1,602,551**		**97,641**		**1,700,192**	
Budget Activity 07: Aircraft Support Equip & Facilities											
Aircraft Support Equip & Facilities											
65	Common Ground Equipment	A		417,344		365,282				365,282	U
66	Aircraft Industrial Facilities	A		24,931		23,194		524		23,718	U

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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
52	Common Avionics Changes	A		123,507					U
53	Common Defensive Weapon System	A		2,317					U
54	ID Systems	A		49,524					U
55	P-8 Series			18,665					U
56	MAGTF EW for Aviation	A		10,111					U
57	MQ-8 Series			32,361					U
58	RQ-7 Series								U
59	V-22 (Tilt/Rotor ACFT) Osprey	B		228,321					U
60	F-35 STOVL Series	A		34,963					U
61	F-35 CV Series	A		31,689					U
62	QRC	A		24,766					U
63	MQ-4 Series	A		39,996					U
	Total Modification of Aircraft			**2,813,635**		**-100,000**			
	Budget Activity 06: Aircraft Spares and Repair Parts								
	Aircraft Spares and Repair Parts								
64	Spares and Repair Parts	A		1,681,914					U
	Total Aircraft Spares and Repair Parts			**1,681,914**					
	Budget Activity 07: Aircraft Support Equip & Facilities								
	Aircraft Support Equip & Facilities								
65	Common Ground Equipment	A		388,052					U
66	Aircraft Industrial Facilities	A		24,613					U

Department of the Navy
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
52	Common Avionics Changes	A								123,507	U
53	Common Defensive Weapon System	A								2,317	U
54	ID Systems	A								49,524	U
55	P-8 Series									18,665	U
56	MAGTF EW for Aviation	A								10,111	U
57	MQ-8 Series									32,361	U
58	RQ-7 Series										U
59	V-22 (Tilt/Rotor ACFT) Osprey	B								228,321	U
60	F-35 STOVL Series	A								34,963	U
61	F-35 CV Series	A								31,689	U
62	QRC	A		15,150				15,150		39,916	U
63	MQ-4 Series	A								39,996	U
Total Modification of Aircraft				**134,087**				**134,087**		**2,847,722**	
Budget Activity 06: Aircraft Spares and Repair Parts											
Aircraft Spares and Repair Parts											
64	Spares and Repair Parts	A		18,850				18,850		1,700,764	U
Total Aircraft Spares and Repair Parts				**18,850**				**18,850**		**1,700,764**	
Budget Activity 07: Aircraft Support Equip & Facilities											
Aircraft Support Equip & Facilities											
65	Common Ground Equipment	A								388,052	U
66	Aircraft Industrial Facilities	A		463				463		25,076	U

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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
67	War Consumables	A		13,758		36,740				36,740	U
68	Other Production Charges	A		2,455		860				860	U
69	Special Support Equipment	A		50,859		36,282				36,282	U
70	First Destination Transportation	A		1,801		1,523				1,523	U
71	Judgment Fund	A		18							U
72	Cancelled Account Adjustments	A		404							U
Total Aircraft Support Equip & Facilities				**511,570**		**463,881**		**524**		**464,405**	
Total Aircraft Procurement, Navy				**17,623,733**		**16,135,335**		**682,187**		**16,817,522**	

Department of the Navy
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
67	War Consumables	A		39,614					U
68	Other Production Charges	A		1,463					U
69	Special Support Equipment	A		48,500					U
70	First Destination Transportation	A		1,976					U
71	Judgment Fund	A							U
72	Cancelled Account Adjustments	A							U
Total Aircraft Support Equip & Facilities				**504,218**					
Total Aircraft Procurement, Navy				**15,056,235**		**-100,000**			

Department of the Navy
FY 2018 President's Budget Amendment
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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
67	War Consumables	A								39,614	U
68	Other Production Charges	A								1,463	U
69	Special Support Equipment	A								48,500	U
70	First Destination Transportation	A								1,976	U
71	Judgment Fund	A									U
72	Cancelled Account Adjustments	A									U
Total Aircraft Support Equip & Facilities				**463**				**463**		**504,681**	
Total Aircraft Procurement, Navy				**157,300**				**157,300**		**15,113,535**	

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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Weapons Procurement, Navy**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Ballistic Missiles	1,095,812	1,105,862		1,105,862
02. Other Missiles	1,338,303	1,577,110	137,600	1,714,710
03. Torpedoes and Related Equipment	319,886	265,001		265,001
04. Other Weapons	183,161	254,929		254,929
06. Spares and Repair Parts	150,055	62,383		62,383
Total Weapons Procurement, Navy	**3,087,217**	**3,265,285**	**137,600**	**3,402,885**

Department of the Navy
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Weapons Procurement, Navy**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Ballistic Missiles	1,150,681		
02. Other Missiles	1,601,372		
03. Torpedoes and Related Equipment	293,953		
04. Other Weapons	263,846		
06. Spares and Repair Parts	110,255		
Total Weapons Procurement, Navy	**3,420,107**		

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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Weapons Procurement, Navy**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Ballistic Missiles				1,150,681
02. Other Missiles	150,873		150,873	1,752,245
03. Torpedoes and Related Equipment				293,953
04. Other Weapons	1,500		1,500	265,346
06. Spares and Repair Parts				110,255
Total Weapons Procurement, Navy	**152,373**		**152,373**	**3,572,480**

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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Budget Activity 01: Ballistic Missiles										
	Modification of Missiles										
1	Trident II Mods			1,089,064		1,099,086				1,099,086	U
	Support Equipment & Facilities										
2	Missile Industrial Facilities	A		6,748		6,776				6,776	U
	Total Ballistic Missiles			**1,095,812**		**1,105,862**				**1,105,862**	
	Budget Activity 02: Other Missiles										
	Strategic Missiles										
3	Tomahawk	A	149	202,314	100	219,105	96	85,000	196	304,105	U
	Tactical Missiles										
4	AMRAAM	A	158	202,773	163	197,263			163	197,263	U
5	Sidewinder	A	207	92,497	152	70,912			152	70,912	U
6	JSOW	B		12,919		2,232				2,232	U
7	Standard Missile	A	101	417,252	125	491,212			125	491,212	U
8	Small Diameter Bomb II										U
9	Ram	A	90	75,354	90	71,557	30	24,000	120	95,557	U
10	Joint Air Ground Missile (JAGM)	A			96	21,922			96	21,922	U
11	Hellfire	A					100	8,600	100	8,600	U
12	Laser Maverick	A						20,000		20,000	U
13	Stand off Precision Guided Munitions (SOPGM)	A	17	3,091	24	3,316			24	3,316	U
14	Aerial Targets	A		40,462		136,684				136,684	U

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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Ballistic Missiles									
Modification of Missiles									
1	Trident II Mods			1,143,595					U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		7,086					U
Total Ballistic Missiles				**1,150,681**					
Budget Activity 02: Other Missiles									
Strategic Missiles									
3	Tomahawk	A	34	134,375					U
Tactical Missiles									
4	AMRAAM	A	120	197,109					U
5	Sidewinder	A	185	79,692					U
6	JSOW	B		5,487					U
7	Standard Missile	A	117	510,875					U
8	Small Diameter Bomb II		90	20,968					U
9	Ram	A	60	58,587					U
10	Joint Air Ground Missile (JAGM)	A		3,789					U
11	Hellfire	A							U
12	Laser Maverick	A							U
13	Stand off Precision Guided Munitions (SOPGM)	A	19	3,122					U
14	Aerial Targets	A		124,757					U

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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 01: Ballistic Missiles										
	Modification of Missiles										
1	Trident II Mods									1,143,595	U
	Support Equipment & Facilities										
2	Missile Industrial Facilities	A								7,086	U
	Total Ballistic Missiles									**1,150,681**	
	Budget Activity 02: Other Missiles										
	Strategic Missiles										
3	Tomahawk	A	66	100,086			66	100,086	100	234,461	U
	Tactical Missiles										
4	AMRAAM	A							120	197,109	U
5	Sidewinder	A							185	79,692	U
6	JSOW	B								5,487	U
7	Standard Missile	A	8	35,208			8	35,208	125	546,083	U
8	Small Diameter Bomb II								90	20,968	U
9	Ram	A							60	58,587	U
10	Joint Air Ground Missile (JAGM)	A								3,789	U
11	Hellfire	A	110	8,771			110	8,771	110	8,771	U
12	Laser Maverick	A		5,040				5,040		5,040	U
13	Stand off Precision Guided Munitions (SOPGM)	A							19	3,122	U
14	Aerial Targets	A								124,757	U

Department of the Navy
FY 2018 President's Budget Amendment
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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
15	Other Missile Support	A		1,835		3,248				3,248	U
16	LRASM	A			10	29,643			10	29,643	U
	Modification of Missiles										
17	ESSM	A	30	(37,671)	75	(105,279)			75	(105,279)	U
	Less: Advance Procurement (PY)					(-54,462)				(-54,462)	U
				37,671		**50,817**				**50,817**	
18	ESSM										
	Advance Procurement (CY)			54,462							U
	C (FY 2016 for FY 2017) (M)			(54,462)							
19	Harpoon Mods	A									U
20	Harm Mods	A		120,798		176,252				176,252	U
21	Standard Missiles Mods	A				8,164				8,164	U
	Support Equipment & Facilities										
22	Weapons Industrial Facilities	A		2,397		1,964				1,964	U
23	Fleet Satellite Comm Follow-On	A		35,961		33,723				33,723	U
24	DON PGM Transition Support	A		4,075							U
	Ordnance Support Equipment										
25	Ordnance Support Equipment	A		34,442		59,096				59,096	U
	Total Other Missiles			**1,338,303**		**1,577,110**		**137,600**		**1,714,710**	
	Budget Activity 03: Torpedoes and Related Equipment										
	Torpedoes and Related Equip										
26	SSTD	A		5,580		5,910				5,910	U
27	MK-48 Torpedo	A	8	60,438	11	43,037			11	43,037	U

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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
15	Other Missile Support	A		3,420					U
16	LRASM	A	25	74,733					U
	Modification of Missiles								
17	ESSM	A	30	(74,524)					U
	Less: Advance Procurement (PY)								U
				----------		----------		----------	
				74,524					
18	ESSM Advance Procurement (CY) C (FY 2016 for FY 2017) (M)								U
19	Harpoon Mods	A		17,300					U
20	Harm Mods	A		183,368					U
21	Standard Missiles Mods	A		11,729					U
	Support Equipment & Facilities								
22	Weapons Industrial Facilities	A		4,021					U
23	Fleet Satellite Comm Follow-On	A		46,357					U
24	DON PGM Transition Support	A							U
	Ordnance Support Equipment								
25	Ordnance Support Equipment	A		47,159					U
				----------		----------		----------	
	Total Other Missiles			**1,601,372**					
	Budget Activity 03: Torpedoes and Related Equipment								
	Torpedoes and Related Equip								
26	SSTD	A		5,240					U
27	MK-48 Torpedo	A	17	44,771					U

Department of the Navy
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
15	Other Missile Support	A								3,420	U
16	LRASM	A							25	74,733	U
	Modification of Missiles										
17	ESSM	A	1	(1,768)			1	(1,768)	31	(76,292)	U
	Less: Advance Procurement (PY)										U
				1,768				**1,768**		**76,292**	
18	ESSM Advance Procurement (CY) C (FY 2016 for FY 2017) (M)										U
19	Harpoon Mods	A								17,300	U
20	Harm Mods	A								183,368	U
21	Standard Missiles Mods	A								11,729	U
	Support Equipment & Facilities										
22	Weapons Industrial Facilities	A								4,021	U
23	Fleet Satellite Comm Follow-On	A								46,357	U
24	DON PGM Transition Support	A									U
	Ordnance Support Equipment										
25	Ordnance Support Equipment	A								47,159	U
Total Other Missiles				**150,873**				**150,873**		**1,752,245**	
Budget Activity 03: Torpedoes and Related Equipment											
	Torpedoes and Related Equip										
26	SSTD	A								5,240	U
27	MK-48 Torpedo	A							17	44,771	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
28	ASW Targets	A		3,353		9,106				9,106	U
	Mod of Torpedoes and Related Equip										
29	MK-54 Torpedo Mods	A		113,219		97,092				97,092	U
30	MK-48 Torpedo ADCAP Mods	A		56,730		46,139				46,139	U
31	Quickstrike Mine	B		10,754		1,236				1,236	U
	Support Equipment										
32	Torpedo Support Equipment	A		62,771		54,971				54,971	U
33	ASW Range Support	A		3,699		3,706				3,706	U
	Destination Transportation										
34	First Destination Transportation	A		3,342		3,804				3,804	U
	Total Torpedoes and Related Equipment			**319,886**		**265,001**				**265,001**	
	Budget Activity 04: Other Weapons										
	Guns and Gun Mounts										
35	Small Arms and Weapons	A		14,237		18,002				18,002	U
	Modification of Guns and Gun Mounts										
36	CIWS Mods	A		54,656		50,900				50,900	U
37	Coast Guard Weapons	A		14,705		25,295				25,295	U
38	Gun Mount Mods	A		58,130		77,003				77,003	U
39	LCS Module Weapons	B			24	2,776			24	2,776	U
40	Cruiser Modernization Weapons	A		33,600		67,200				67,200	U
41	Airborne Mine Neutralization Systems	A		7,766		13,753				13,753	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
28	ASW Targets	A		12,399					U
	Mod of Torpedoes and Related Equip								
29	MK-54 Torpedo Mods	A		104,044					U
30	MK-48 Torpedo ADCAP Mods	A		38,954					U
31	Quickstrike Mine	B		10,337					U
	Support Equipment								
32	Torpedo Support Equipment	A		70,383					U
33	ASW Range Support	A		3,864					U
	Destination Transportation								
34	First Destination Transportation	A		3,961					U
	Total Torpedoes and Related Equipment			**293,953**					
	Budget Activity 04: Other Weapons								
	Guns and Gun Mounts								
35	Small Arms and Weapons	A		11,332					U
	Modification of Guns and Gun Mounts								
36	CIWS Mods	A		72,698					U
37	Coast Guard Weapons	A		38,931					U
38	Gun Mount Mods	A		76,025					U
39	LCS Module Weapons	B	110	13,110					U
40	Cruiser Modernization Weapons	A		34,825					U
41	Airborne Mine Neutralization Systems	A		16,925					U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
28	ASW Targets	A								12,399	U
	Mod of Torpedoes and Related Equip										
29	MK-54 Torpedo Mods	A								104,044	U
30	MK-48 Torpedo ADCAP Mods	A								38,954	U
31	Quickstrike Mine	B								10,337	U
	Support Equipment										
32	Torpedo Support Equipment	A								70,383	U
33	ASW Range Support	A								3,864	U
	Destination Transportation										
34	First Destination Transportation	A								3,961	U
	Total Torpedoes and Related Equipment									**293,953**	
	Budget Activity 04: Other Weapons										
	Guns and Gun Mounts										
35	Small Arms and Weapons	A		1,500				1,500		12,832	U
	Modification of Guns and Gun Mounts										
36	CIWS Mods	A								72,698	U
37	Coast Guard Weapons	A								38,931	U
38	Gun Mount Mods	A								76,025	U
39	LCS Module Weapons	B							110	13,110	U
40	Cruiser Modernization Weapons	A								34,825	U
41	Airborne Mine Neutralization Systems	A								16,925	U

Department of the Navy
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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Other										
42	Cancelled Account Adjustments	A		67							U
	Total Other Weapons			**183,161**		**254,929**				**254,929**	
	Budget Activity 06: Spares and Repair Parts										
	Spares and Repair Parts										
43	Spares and Repair Parts	A		150,055		62,383				62,383	U
	Total Spares and Repair Parts			**150,055**		**62,383**				**62,383**	
	Total Weapons Procurement, Navy			**3,087,217**		**3,265,285**		**137,600**		**3,402,885**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Other								
42	Cancelled Account Adjustments	A							U
	Total Other Weapons			**263,846**					
	Budget Activity 06: Spares and Repair Parts								
	Spares and Repair Parts								
43	Spares and Repair Parts	A		110,255					U
	Total Spares and Repair Parts			**110,255**					
	Total Weapons Procurement, Navy			**3,420,107**					

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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Other										
42	Cancelled Account Adjustments	A									U
	Total Other Weapons			**1,500**				**1,500**		**265,346**	
	Budget Activity 06: Spares and Repair Parts										
	Spares and Repair Parts										
43	Spares and Repair Parts	A								110,255	U
	Total Spares and Repair Parts									**110,255**	
	Total Weapons Procurement, Navy			**152,373**				**152,373**		**3,572,480**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement of Ammo, Navy & MC**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Proc Ammo, Navy	557,272	464,402	160,403	624,805
02. Proc Ammo, MC	213,993	169,276	8,077	177,353
Total Procurement of Ammo, Navy & MC	**771,265**	**633,678**	**168,480**	**802,158**

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement of Ammo, Navy & MC**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Proc Ammo, Navy	497,689		
02. Proc Ammo, MC	294,656		
Total Procurement of Ammo, Navy & MC	**792,345**		

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement of Ammo, Navy & MC**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Proc Ammo, Navy	215,769	5,900	221,669	719,358
02. Proc Ammo, MC	9,818	4,953	14,771	309,427
Total Procurement of Ammo, Navy & MC	**225,587**	**10,853**	**236,440**	**1,028,785**

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 01: Proc Ammo, Navy											
Navy Ammunition											
1	General Purpose Bombs	A		101,895		91,659		98,366		190,025	U
2	JDAM	B									U
3	Airborne Rockets, All Types	A		82,497		63,381		50,360		113,741	U
4	Machine Gun Ammunition	A		19,802		8,152				8,152	U
5	Practice Bombs	A		39,365		41,873				41,873	U
6	Cartridges & Cart Actuated Devices	A		47,089		48,635				48,635	U
7	Air Expendable Countermeasures	A		56,933		56,609		7,060		63,669	U
8	JATOS	A		2,806		2,735				2,735	U
9	LRLAP 155MM Long Range Land Attack Projectile	A		4,540							U
10	5 Inch/54 Gun Ammunition	A		41,194		17,620				17,620	U
11	Intermediate Caliber Gun Ammunition	A		33,715		28,096				28,096	U
12	Other Ship Gun Ammunition	A		50,157		46,209				46,209	U
13	Small Arms & Landing Party Ammo	A		55,336		46,727				46,727	U
14	Pyrotechnic and Demolition	A		12,798		9,806		1,122		10,928	U
15	Cancelled Account Adjustments (87)	A		2							U
16	Ammunition Less Than $5 Million	A		9,143		2,900		3,495		6,395	U
Total Proc Ammo, Navy				**557,272**		**464,402**		**160,403**		**624,805**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Proc Ammo, Navy									
Navy Ammunition									
1	General Purpose Bombs	A		34,882					U
2	JDAM	B	2492	57,343					U
3	Airborne Rockets, All Types	A		79,318					U
4	Machine Gun Ammunition	A		14,112					U
5	Practice Bombs	A		47,027					U
6	Cartridges & Cart Actuated Devices	A		57,718					U
7	Air Expendable Countermeasures	A		65,908					U
8	JATOS	A		2,895					U
9	LRLAP 155MM Long Range Land Attack Projectile	A							U
10	5 Inch/54 Gun Ammunition	A		22,112					U
11	Intermediate Caliber Gun Ammunition	A		12,804					U
12	Other Ship Gun Ammunition	A		41,594					U
13	Small Arms & Landing Party Ammo	A		49,401					U
14	Pyrotechnic and Demolition	A		9,495					U
15	Cancelled Account Adjustments (87)	A							U
16	Ammunition Less Than $5 Million	A		3,080					U
Total Proc Ammo, Navy				**497,689**					

Department of the Navy
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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
Budget Activity 01: Proc Ammo, Navy											
Navy Ammunition											
1	General Purpose Bombs	A		74,021				74,021		108,903	U
2	JDAM	B	4717	106,941			4717	106,941	7209	164,284	U
3	Airborne Rockets, All Types	A		1,184				1,184		80,502	U
4	Machine Gun Ammunition	A								14,112	U
5	Practice Bombs	A								47,027	U
6	Cartridges & Cart Actuated Devices	A								57,718	U
7	Air Expendable Countermeasures	A		15,700				15,700		81,608	U
8	JATOS	A		540				540		3,435	U
9	LRLAP 155MM Long Range Land Attack Projectile	A									U
10	5 Inch/54 Gun Ammunition	A								22,112	U
11	Intermediate Caliber Gun Ammunition	A								12,804	U
12	Other Ship Gun Ammunition	A		13,789		5,900		19,689		61,283	U
13	Small Arms & Landing Party Ammo	A		1,963				1,963		51,364	U
14	Pyrotechnic and Demolition	A		765				765		10,260	U
15	Cancelled Account Adjustments (87)	A									U
16	Ammunition Less Than $5 Million	A		866				866		3,946	U
Total Proc Ammo, Navy				**215,769**		**5,900**		**221,669**		**719,358**	

Department of the Navy
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 02: Proc Ammo, MC											
Marine Corps Ammunition											
17	Small Arms Ammunition			24,575		27,022		4,805		31,827	U
18	40 Mm, All Types	A				13,188		481		13,669	U
19	60mm, All Types	A		1,849		992		909		1,901	U
20	Mortars	A									U
21	81mm, All Types	A		1,000							U
22	120mm, All Types	A		4,826		10,427				10,427	U
23	Direct Support Munitions	A									U
24	Infantry Weapons Ammunition	A									U
25	Grenades, All Types	A		1,390							U
26	Rockets, All Types	A		18,960		12,436		469		12,905	U
27	Artillery, All Types	A		101,908		64,906		1,196		66,102	U
28	Demolition Munitions, All Types	A		518		1,700				1,700	U
29	Combat Support Munitions	A									U
30	Fuze, All Types	A		31,268		20,640		217		20,857	U
31	Non Lethals	B		3,868							U
32	Ammo Modernization	A		13,322		13,396				13,396	U
33	Artillery Munitions	A									U

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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 02: Proc Ammo, MC									
Marine Corps Ammunition									
17	Small Arms Ammunition								U
18	40 Mm, All Types	A							U
19	60mm, All Types	A							U
20	Mortars	A		24,118					U
21	81mm, All Types	A							U
22	120mm, All Types	A							U
23	Direct Support Munitions	A		64,045					U
24	Infantry Weapons Ammunition	A		91,456					U
25	Grenades, All Types	A							U
26	Rockets, All Types	A							U
27	Artillery, All Types	A							U
28	Demolition Munitions, All Types	A							U
29	Combat Support Munitions	A		11,788					U
30	Fuze, All Types	A							U
31	Non Lethals	B							U
32	Ammo Modernization	A		17,862					U
33	Artillery Munitions	A		79,427					U

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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 02: Proc Ammo, MC										
	Marine Corps Ammunition										
17	Small Arms Ammunition										U
18	40 Mm, All Types	A									U
19	60mm, All Types	A									U
20	Mortars	A		1,290				1,290		25,408	U
21	81mm, All Types	A									U
22	120mm, All Types	A									U
23	Direct Support Munitions	A		1,355				1,355		65,400	U
24	Infantry Weapons Ammunition	A		1,854				1,854		93,310	U
25	Grenades, All Types	A									U
26	Rockets, All Types	A									U
27	Artillery, All Types	A									U
28	Demolition Munitions, All Types	A									U
29	Combat Support Munitions	A								11,788	U
30	Fuze, All Types	A									U
31	Non Lethals	B									U
32	Ammo Modernization	A								17,862	U
33	Artillery Munitions	A		5,319		4,953		10,272		89,699	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
34	Items Less Than $5 Million	A		10,509		4,569				4,569	U
	Total Proc Ammo, MC			**213,993**		**169,276**		**8,077**		**177,353**	
	Total Procurement of Ammo, Navy & MC			**771,265**		**633,678**		**168,480**		**802,158**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
34	Items Less Than $5 Million	A		5,960					U
Total Proc Ammo, MC				**294,656**					
Total Procurement of Ammo, Navy & MC				**792,345**					

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
34	Items Less Than $5 Million	A								5,960	U
	Total Proc Ammo, MC			**9,818**		**4,953**		**14,771**		**309,427**	
	Total Procurement of Ammo, Navy & MC			**225,587**		**10,853**		**236,440**		**1,028,785**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Shipbuilding and Conversion, Navy**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Fleet Ballistic Missile Ships		773,138		773,138
02. Other Warships	14,601,800	15,151,254		15,151,254
03. Amphibious Ships	2,224,130	3,462,034		3,462,034
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,878,368	1,770,460		1,770,460
Total Shipbuilding and Conversion, Navy	**18,704,298**	**21,156,886**		**21,156,886**

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Shipbuilding and Conversion, Navy**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Fleet Ballistic Missile Ships	842,853		
02. Other Warships	13,774,080	499,925	
03. Amphibious Ships	1,710,927		
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,551,903		
Total Shipbuilding and Conversion, Navy	**17,879,763**	**499,925**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Shipbuilding and Conversion, Navy**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Fleet Ballistic Missile Ships				842,853
02. Other Warships				14,274,005
03. Amphibious Ships				1,710,927
05. Auxiliaries, Craft, and Prior-Year Program Costs				1,551,903
Total Shipbuilding and Conversion, Navy				**18,379,688**

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Budget Activity 01: Fleet Ballistic Missile Ships										
	Fleet Ballistic Missile Ships										
1	OHIO Replacement Submarine										
	Advance Procurement (CY)					773,138				773,138	U
	C (FY 2017 for FY 2021) (M)					(773,138)				(773,138)	
	C (FY 2018 for FY 2021) (M)										
	C (FY 2018 for FY 2024) (M)										
	Total Fleet Ballistic Missile Ships					**773,138**				**773,138**	
	Budget Activity 02: Other Warships										
	Other Warships										
2	Carrier Replacement Program	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
	Subsequent Full Funding for FY 2013			1,569,571		1,255,783				1,255,783	
	Completion PY Shipbuild for FY 2008			123,760							
3	Carrier Replacement Program										
	Advance Procurement (CY)			862,358		1,370,784				1,370,784	U
	C (FY 2016 for FY 2018) (M)			(862,358)							
	C (FY 2017 for FY 2018) (M)					(1,370,784)				(1,370,784)	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Fleet Ballistic Missile Ships									
Fleet Ballistic Missile Ships									
1	OHIO Replacement Submarine								
	Advance Procurement (CY)			842,853					U
	C (FY 2017 for FY 2021) (M)								
	C (FY 2018 for FY 2021) (M)			(783,316)					
	C (FY 2018 for FY 2024) (M)			(59,537)					
Total Fleet Ballistic Missile Ships				**842,853**					
Budget Activity 02: Other Warships									
Other Warships									
2	Carrier Replacement Program	A	1	(10,652,999)					U
	Less: Advance Procurement (PY)			(-2,233,142)					U
	Less: Subsequent Full Funding (FY)			(-8,563,062)					U
				-143,205					
	Subsequent Full Funding for FY 2013			2,561,058					
	Completion PY Shipbuild for FY 2008								
3	Carrier Replacement Program								
	Advance Procurement (CY)								U
	C (FY 2016 for FY 2018) (M)								
	C (FY 2017 for FY 2018) (M)								

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 01: Fleet Ballistic Missile Ships										
	Fleet Ballistic Missile Ships										
1	OHIO Replacement Submarine										
	Advance Procurement (CY)									842,853	U
	C (FY 2017 for FY 2021) (M)										
	C (FY 2018 for FY 2021) (M)									(783,316)	
	C (FY 2018 for FY 2024) (M)									(59,537)	
	Total Fleet Ballistic Missile Ships									**842,853**	
	Budget Activity 02: Other Warships										
	Other Warships										
2	Carrier Replacement Program	A							1	(10,652,999)	U
	Less: Advance Procurement (PY)									(-2,233,142)	U
	Less: Subsequent Full Funding (FY)									(-8,563,062)	U
										-143,205	
	Subsequent Full Funding for FY 2013									2,561,058	
	Completion PY Shipbuild for FY 2008										
3	Carrier Replacement Program										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2018) (M)										
	C (FY 2017 for FY 2018) (M)										

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
4	Virginia Class Submarine	B	2	(5,376,854)	2	(5,408,901)			2	(5,408,901)	U
	Less: Advance Procurement (PY)			(-2,030,484)		(-2,220,916)				(-2,220,916)	U
				---		---		---		---	
				3,346,370		**3,187,985**				**3,187,985**	
5	Virginia Class Submarine										
	Advance Procurement (CY)			1,971,840		1,852,234				1,852,234	U
	C (FY 2016 for FY 2017) (M)			(621,904)							
	C (FY 2016 for FY 2018) (M)			(1,349,936)							
	C (FY 2017 for FY 2018) (M)					(475,940)				(475,940)	
	C (FY 2017 for FY 2019) (M)					(1,376,294)				(1,376,294)	
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
6	CVN Refueling Overhauls	A	1	(4,799,017)							U
	Less: Advance Procurement (PY)			(-813,319)							U
	Less: Subsequent Full Funding (FY)			(-3,348,110)							U
				---		---		---		---	
				637,588							
	Subsequent Full Funding for FY 2016					1,699,120				1,699,120	
	Completion PY Shipbuild for FY 2012			20,029							
7	CVN Refueling Overhauls										
	Advance Procurement (CY)			14,951		233,149				233,149	U
	C (FY 2016 for FY 2020) (M)			(14,951)							
	C (FY 2017 for FY 2020) (M)					(233,149)				(233,149)	
	C (FY 2018 for FY 2021) (M)										
8	DDG 1000	A		433,404		271,756				271,756	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
4	Virginia Class Submarine	B	2	(5,532,718)					U
	Less: Advance Procurement (PY)			(-2,227,403)					U
				---		---		---	
				3,305,315					
5	Virginia Class Submarine								
	Advance Procurement (CY)			1,920,596					U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2016 for FY 2018) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2017 for FY 2019) (M)								
	C (FY 2018 for FY 2019) (M)			(752,597)					
	C (FY 2018 for FY 2020) (M)			(1,167,999)					
6	CVN Refueling Overhauls	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
				---		---		---	
	Subsequent Full Funding for FY 2016			1,604,890					
	Completion PY Shipbuild for FY 2012								
7	CVN Refueling Overhauls								
	Advance Procurement (CY)			75,897					U
	C (FY 2016 for FY 2020) (M)								
	C (FY 2017 for FY 2020) (M)								
	C (FY 2018 for FY 2021) (M)			(75,897)					
8	DDG 1000	A		223,968					U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
4	Virginia Class Submarine	B							2	(5,532,718)	U
	Less: Advance Procurement (PY)									(-2,227,403)	U
				---		---		---		---	
										3,305,315	
5	Virginia Class Submarine										
	Advance Procurement (CY)									1,920,596	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2016 for FY 2018) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2017 for FY 2019) (M)										
	C (FY 2018 for FY 2019) (M)									(752,597)	
	C (FY 2018 for FY 2020) (M)									(1,167,999)	
6	CVN Refueling Overhauls	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
				---		---		---		---	
	Subsequent Full Funding for FY 2016									1,604,890	
	Completion PY Shipbuild for FY 2012										
7	CVN Refueling Overhauls										
	Advance Procurement (CY)									75,897	U
	C (FY 2016 for FY 2020) (M)										
	C (FY 2017 for FY 2020) (M)										
	C (FY 2018 for FY 2021) (M)									(75,897)	
8	DDG 1000	A								223,968	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
9	DDG-51	A	3	(4,938,684)	2	(3,364,381)			2	(3,364,381)	U
	Less: Advance Procurement (PY)			(-373,034)		(-182,589)				(-182,589)	U
	Less: Subsequent Full Funding (FY)			(-433,000)							U
				---		---		---		---	
				4,132,650		**3,181,792**				**3,181,792**	
	Subsequent Full Funding for FY 2016					433,000				433,000	
	Completion PY Shipbuild for FY 2011					15,959				15,959	
	Completion PY Shipbuild for FY 2012			75,014							
10	DDG-51										
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2018 for FY 2021) (M)										
	C (FY 2018 for FY 2022) (M)										
11	Littoral Combat Ship	A	3	(1,411,591)	3	(1,563,692)			3	(1,563,692)	U
	Less: Advance Procurement (PY)			(-80,000)							U
				---		---		---		---	
				1,331,591		**1,563,692**				**1,563,692**	
	Completion PY Shipbuild for FY 2012			82,674		3,600				3,600	
	Completion PY Shipbuild for FY 2013					82,400				82,400	
				---		---		---		---	
Total Other Warships				**14,601,800**		**15,151,254**				**15,151,254**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
9	DDG-51	A	2	(3,499,079)					U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
				---		---		---	
				3,499,079					
	Subsequent Full Funding for FY 2016								
	Completion PY Shipbuild for FY 2011								
	Completion PY Shipbuild for FY 2012								
10	DDG-51								
	Advance Procurement (CY)			90,336					U
	C (FY 2018 for FY 2019) (M)			(39,362)					
	C (FY 2018 for FY 2020) (M)			(25,940)					
	C (FY 2018 for FY 2021) (M)			(12,517)					
	C (FY 2018 for FY 2022) (M)			(12,517)					
11	Littoral Combat Ship	A	1	(636,146)	1	(499,925)			U
	Less: Advance Procurement (PY)								U
				---		---		---	
				636,146		**499,925**			
	Completion PY Shipbuild for FY 2012								
	Completion PY Shipbuild for FY 2013								
				---		---		---	
Total Other Warships				**13,774,080**		**499,925**			

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
9	DDG-51	A							2	(3,499,079)	U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
				---		---		---		---	
										3,499,079	
	Subsequent Full Funding for FY 2016										
	Completion PY Shipbuild for FY 2011										
	Completion PY Shipbuild for FY 2012										
10	DDG-51										
	Advance Procurement (CY)									90,336	U
	C (FY 2018 for FY 2019) (M)									(39,362)	
	C (FY 2018 for FY 2020) (M)									(25,940)	
	C (FY 2018 for FY 2021) (M)									(12,517)	
	C (FY 2018 for FY 2022) (M)									(12,517)	
11	Littoral Combat Ship	A							2	(1,136,071)	U
	Less: Advance Procurement (PY)										U
				---		---		---		---	
										1,136,071	
	Completion PY Shipbuild for FY 2012										
	Completion PY Shipbuild for FY 2013										
				---		---		---		---	
Total Other Warships										**14,274,005**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Budget Activity 03: Amphibious Ships										
	Amphibious Ships										
12	Amphibious Ship Replacement LX(R)										
	Advance Procurement (CY)			250,000							U
	C (FY 2016 for FY 2020) (M)			(250,000)							
13	LPD-17	A									
	Subsequent Full Funding for FY 2015		1	550,000	1	1,786,000			1	1,786,000	
	Completion PY Shipbuild for FY 2009			22,619							
	Completion PY Shipbuild for FY 2012			38,733		45,060				45,060	
14	Expeditionary Sea Base (ESB)	A	1	635,000							U
15	LHA Replacement	A			1	(2,123,355)			1	(2,123,355)	U
	Less: Advance Procurement (PY)					(-505,636)				(-505,636)	U
				---		---		---		---	
						1,617,719				**1,617,719**	
	Subsequent Full Funding for FY 2017										
16	LHA Replacement										
	Advance Procurement (CY)			476,543							U
	C (FY 2016 for FY 2017) (M)			(476,543)							
17	Expeditionary Fast Transport (EPF)	A	1	225,000							U
	Completion PY Shipbuild for FY 2012			22,597		6,710				6,710	
	Completion PY Shipbuild for FY 2013			3,638		6,545				6,545	
				---		---		---		---	
	Total Amphibious Ships			**2,224,130**		**3,462,034**				**3,462,034**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Budget Activity 03: Amphibious Ships								
	Amphibious Ships								
12	Amphibious Ship Replacement LX(R)								
	Advance Procurement (CY)								U
	C (FY 2016 for FY 2020) (M)								
13	LPD-17	A							
	Subsequent Full Funding for FY 2015								
	Completion PY Shipbuild for FY 2009								
	Completion PY Shipbuild for FY 2012								
14	Expeditionary Sea Base (ESB)	A							U
15	LHA Replacement	A							U
	Less: Advance Procurement (PY)								U
				---		---		---	
	Subsequent Full Funding for FY 2017			1,710,927					
16	LHA Replacement								
	Advance Procurement (CY)								U
	C (FY 2016 for FY 2017) (M)								
17	Expeditionary Fast Transport (EPF)	A							U
	Completion PY Shipbuild for FY 2012								
	Completion PY Shipbuild for FY 2013								
				---		---		---	
	Total Amphibious Ships			**1,710,927**					

Department of the Navy
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 03: Amphibious Ships										
	Amphibious Ships										
12	Amphibious Ship Replacement LX(R)										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2020) (M)										
13	LPD-17	A									
	Subsequent Full Funding for FY 2015										
	Completion PY Shipbuild for FY 2009										
	Completion PY Shipbuild for FY 2012										
14	Expeditionary Sea Base (ESB)	A									U
15	LHA Replacement	A									U
	Less: Advance Procurement (PY)										U
				---		---		---		---	
	Subsequent Full Funding for FY 2017									1,710,927	
16	LHA Replacement										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
17	Expeditionary Fast Transport (EPF)	A									U
	Completion PY Shipbuild for FY 2012										
	Completion PY Shipbuild for FY 2013										
				---		---		---		---	
	Total Amphibious Ships									**1,710,927**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs										
	Auxiliaries, Craft and Prior Yr Program Cost										
18	TAO Fleet Oiler	A	1	(674,190)							U
	Less: Advance Procurement (PY)										U
				----------		----------		----------		----------	
				674,190							
19	TAO Fleet Oiler										
	Advance Procurement (CY)					73,079				73,079	U
	C (FY 2017 for FY 2018) (M)					(73,079)				(73,079)	
	C (FY 2018 for FY 2019) (M)										
20	Towing, Salvage, and Rescue Ship (ATS)	A	1	75,000							U
21	Moored Training Ship				1	(864,315)			1	(864,315)	U
	Less: Advance Procurement (PY)					(-239,788)				(-239,788)	U
				----------		----------		----------		----------	
						624,527				**624,527**	
22	Moored Training Ship										
	Advance Procurement (CY)			138,200							U
	C (FY 2016 for FY 2017) (M)			(138,200)							
23	LCU 1700	A	1	34,000							U
24	Outfitting	A		613,758		626,158				626,158	U
25	Ship to Shore Connector	A	5	210,630	2	128,067			2	128,067	U
26	Service Craft	A		30,014		65,192				65,192	U
27	LCAC SLEP	A	4	80,738	3	82,074			3	82,074	U
28	Uscg Icebreakers										
	Advance Procurement (CY)					150,000				150,000	U
	C (FY 2017 for FY 2019) (M)					(150,000)				(150,000)	
29	YP Craft Maintenance/ROH/SLEP	A		21,838		21,363				21,363	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs								
	Auxiliaries, Craft and Prior Yr Program Cost								
18	TAO Fleet Oiler	A	1	(539,067)					U
	Less: Advance Procurement (PY)			(-73,079)					U
				465,988					
19	TAO Fleet Oiler								
	Advance Procurement (CY)			75,068					U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(75,068)					
20	Towing, Salvage, and Rescue Ship (ATS)	A	1	76,204					U
21	Moored Training Ship								U
	Less: Advance Procurement (PY)								U
22	Moored Training Ship								
	Advance Procurement (CY)								U
	C (FY 2016 for FY 2017) (M)								
23	LCU 1700	A	1	31,850					U
24	Outfitting	A		548,703					U
25	Ship to Shore Connector	A	3	212,554					U
26	Service Craft	A		23,994					U
27	LCAC SLEP	A							U
28	Uscg Icebreakers								
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2019) (M)								
29	YP Craft Maintenance/ROH/SLEP	A							U

Department of the Navy
FY 2018 President's Budget Amendment
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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs										
	Auxiliaries, Craft and Prior Yr Program Cost										
18	TAO Fleet Oiler	A							1	(539,067)	U
	Less: Advance Procurement (PY)									(-73,079)	U
										465,988	
19	TAO Fleet Oiler										
	Advance Procurement (CY)									75,068	U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)									(75,068)	
20	Towing, Salvage, and Rescue Ship (ATS)	A							1	76,204	U
21	Moored Training Ship										U
	Less: Advance Procurement (PY)										U
22	Moored Training Ship										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
23	LCU 1700	A							1	31,850	U
24	Outfitting	A								548,703	U
25	Ship to Shore Connector	A							3	212,554	U
26	Service Craft	A								23,994	U
27	LCAC SLEP	A									U
28	Uscg Icebreakers										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2019) (M)										
29	YP Craft Maintenance/ROH/SLEP	A									U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
30	Completion of PY Shipbuilding Programs	A									U
	LHA R (MEMO NON ADD)										U
	CVN (MEMO NON ADD)										U
	LCS (MEMO NON ADD)										U
	DDG (MEMO NON ADD)										U
	LCAC (MEMO NON ADD)										U
Total Auxiliaries, Craft, and Prior-Year Program Costs				**1,878,368**		**1,770,460**				**1,770,460**	
Total Shipbuilding and Conversion, Navy				**18,704,298**		**21,156,886**				**21,156,886**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
30	Completion of PY Shipbuilding Programs	A		117,542					U
	LHA R (MEMO NON ADD)			(14,200)					U
	CVN (MEMO NON ADD)			(20,000)					U
	LCS (MEMO NON ADD)			(26,865)					U
	DDG (MEMO NON ADD)			(51,377)					U
	LCAC (MEMO NON ADD)			(5,100)					U
Total Auxiliaries, Craft, and Prior-Year Program Costs				**1,551,903**					
Total Shipbuilding and Conversion, Navy				**17,879,763**		**499,925**			

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
30	Completion of PY Shipbuilding Programs	A								117,542	U
	LHA R (MEMO NON ADD)									(14,200)	U
	CVN (MEMO NON ADD)									(20,000)	U
	LCS (MEMO NON ADD)									(26,865)	U
	DDG (MEMO NON ADD)									(51,377)	U
	LCAC (MEMO NON ADD)									(5,100)	U
Total Auxiliaries, Craft, and Prior-Year Program Costs										**1,551,903**	
Total Shipbuilding and Conversion, Navy										**18,379,688**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Other Procurement, Navy**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Ships Support Equipment	1,942,753	1,996,573	83,000	2,079,573
02. Communications & Electronics Equip	2,347,567	2,033,528	41,500	2,075,028
03. Aviation Support Equipment	419,644	419,210		419,210
04. Ordnance Support Equipment	852,190	905,507	104,434	1,009,941
05. Civil Engineering Support Equip	55,671	79,095	630	79,725
06. Supply Support Equipment	247,302	316,609		316,609
07. Personnel & Command Support Equip	444,006	358,737	21,519	380,256
08. Spares and Repair Parts	276,333	199,660		199,660
Total Other Procurement, Navy	**6,585,466**	**6,308,919**	**251,083**	**6,560,002**

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Other Procurement, Navy**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Ships Support Equipment	3,076,818	-364,925	
02. Communications & Electronics Equip	2,565,260	-10,000	
03. Aviation Support Equipment	441,542		
04. Ordnance Support Equipment	929,371		
05. Civil Engineering Support Equip	99,619		
06. Supply Support Equipment	510,285		
07. Personnel & Command Support Equip	376,329		
08. Spares and Repair Parts	278,565		
Total Other Procurement, Navy	**8,277,789**	**-374,925**	

Department of the Navy
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Other Procurement, Navy**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Ships Support Equipment	30,348		30,348	2,742,241
02. Communications & Electronics Equip	62,622	3,100	65,722	2,620,982
03. Aviation Support Equipment	29,245		29,245	470,787
04. Ordnance Support Equipment	34,406	28,400	62,806	992,177
05. Civil Engineering Support Equip	5,136		5,136	104,755
06. Supply Support Equipment	584		584	510,869
07. Personnel & Command Support Equip	56,540		56,540	432,869
08. Spares and Repair Parts	1,178		1,178	279,743
Total Other Procurement, Navy	**220,059**	**31,500**	**251,559**	**8,154,423**

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Budget Activity 01: Ships Support Equipment										
	Ship Propulsion Equipment										
1	LM-2500 Gas Turbine	A		4,881							U
2	Allison 501k Gas Turbine	A		5,814							U
3	Surface Power Equipment	A				15,514				15,514	U
4	Hybrid Electric Drive (HED)			29,106		35,933				35,933	U
	Generators										
5	Surface Combatant HM&E	A		36,860		27,447				27,447	U
	Navigation Equipment										
6	Other Navigation Equipment	A		63,481		62,971				62,971	U
	Periscopes										
7	Sub Periscopes & Imaging Equip	A		63,109							U
	Other Shipboard Equipment										
8	Sub Periscope, Imaging and Supt Equip Prog	A				133,963		18,000		151,963	U
9	DDG Mod	A		421,195		364,614		65,000		429,614	U
10	Firefighting Equipment	A		13,983		13,752				13,752	U
11	Command and Control Switchboard	A		2,255		2,140				2,140	U
12	LHA/LHD Midlife	A		11,017		22,768				22,768	U
13	LCC 19/20 Extended Service Life Program	A		8,631							U
14	Pollution Control Equipment	B		16,609		16,510				16,510	U
15	Submarine Support Equipment	A		10,498		8,995				8,995	U

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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Budget Activity 01: Ships Support Equipment								
	Ship Propulsion Equipment								
1	LM-2500 Gas Turbine	A							U
2	Allison 501k Gas Turbine	A							U
3	Surface Power Equipment	A		41,910					U
4	Hybrid Electric Drive (HED)			6,331					U
	Generators								
5	Surface Combatant HM&E	A		27,392					U
	Navigation Equipment								
6	Other Navigation Equipment	A		65,943					U
	Periscopes								
7	Sub Periscopes & Imaging Equip	A							U
	Other Shipboard Equipment								
8	Sub Periscope, Imaging and Supt Equip Prog	A		151,240					U
9	DDG Mod	A		603,355					U
10	Firefighting Equipment	A		15,887					U
11	Command and Control Switchboard	A		2,240					U
12	LHA/LHD Midlife	A		30,287		-26,000			U
13	LCC 19/20 Extended Service Life Program	A							U
14	Pollution Control Equipment	B		17,293					U
15	Submarine Support Equipment	A		27,990					U

Department of the Navy
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 01: Ships Support Equipment										
	Ship Propulsion Equipment										
1	LM-2500 Gas Turbine	A									U
2	Allison 501k Gas Turbine	A									U
3	Surface Power Equipment	A								41,910	U
4	Hybrid Electric Drive (HED)									6,331	U
	Generators										
5	Surface Combatant HM&E	A								27,392	U
	Navigation Equipment										
6	Other Navigation Equipment	A								65,943	U
	Periscopes										
7	Sub Periscopes & Imaging Equip	A									U
	Other Shipboard Equipment										
8	Sub Periscope, Imaging and Supt Equip Prog	A								151,240	U
9	DDG Mod	A								603,355	U
10	Firefighting Equipment	A								15,887	U
11	Command and Control Switchboard	A								2,240	U
12	LHA/LHD Midlife	A								4,287	U
13	LCC 19/20 Extended Service Life Program	A									U
14	Pollution Control Equipment	B								17,293	U
15	Submarine Support Equipment	A								27,990	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
16	Virginia Class Support Equipment	A		35,747		63,908				63,908	U
17	LCS Class Support Equipment			39,349		43,819				43,819	U
18	Submarine Batteries			23,072		22,459				22,459	U
19	LPD Class Support Equipment			37,929		33,992				33,992	U
20	DDG 1000 Class Support Equipment	A				33,404				33,404	U
21	Strategic Platform Support Equip	A		18,563		14,571				14,571	U
22	DSSP Equipment	A		8,851		806				806	U
23	CG Modernization	A		99,500		248,820				248,820	U
24	LCAC	A		15,125		3,090				3,090	U
25	Underwater EOD Programs			51,652		24,350				24,350	U
26	Items Less Than $5 Million	A		89,349		64,054				64,054	U
27	Chemical Warfare Detectors	A		3,027		2,873				2,873	U
28	Submarine Life Support System	A		7,399		4,543				4,543	U
	Reactor Plant Equipment										
29	Reactor Power Units	A									U
30	Reactor Components	A		296,095		342,158				342,158	U
	Ocean Engineering										
31	Diving and Salvage Equipment	A		15,982		8,176				8,176	U
	Small Boats										
32	Standard Boats	A		29,982		59,033				59,033	U

Department of the Navy
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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
16	Virginia Class Support Equipment	A		46,610					U
17	LCS Class Support Equipment			47,955					U
18	Submarine Batteries			17,594					U
19	LPD Class Support Equipment			61,908					U
20	DDG 1000 Class Support Equipment	A							U
21	Strategic Platform Support Equip	A		15,812					U
22	DSSP Equipment	A		4,178					U
23	CG Modernization	A		306,050					U
24	LCAC	A		5,507					U
25	Underwater EOD Programs			55,922					U
26	Items Less Than $5 Million	A		96,909					U
27	Chemical Warfare Detectors	A		3,036					U
28	Submarine Life Support System	A		10,364					U
	Reactor Plant Equipment								
29	Reactor Power Units	A		324,925		-324,925			U
30	Reactor Components	A		534,468					U
	Ocean Engineering								
31	Diving and Salvage Equipment	A		10,619					U
	Small Boats								
32	Standard Boats	A		46,094					U

Department of the Navy
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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
16	Virginia Class Support Equipment	A								46,610	U
17	LCS Class Support Equipment									47,955	U
18	Submarine Batteries									17,594	U
19	LPD Class Support Equipment									61,908	U
20	DDG 1000 Class Support Equipment	A									U
21	Strategic Platform Support Equip	A								15,812	U
22	DSSP Equipment	A								4,178	U
23	CG Modernization	A								306,050	U
24	LCAC	A								5,507	U
25	Underwater EOD Programs			12,348				12,348		68,270	U
26	Items Less Than $5 Million	A								96,909	U
27	Chemical Warfare Detectors	A								3,036	U
28	Submarine Life Support System	A								10,364	U
	Reactor Plant Equipment										
29	Reactor Power Units	A									U
30	Reactor Components	A								534,468	U
	Ocean Engineering										
31	Diving and Salvage Equipment	A								10,619	U
	Small Boats										
32	Standard Boats	A		18,000				18,000		64,094	U

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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Training Equipment										
33	Other Ships Training Equipment	A		62,358							U
	Production Facilities Equipment										
34	Operating Forces Ipe	A		61,718		71,921				71,921	U
	Other Ship Support										
35	Nuclear Alterations	A		132,625		172,718				172,718	U
36	LCS Common Mission Modules Equipment			23,061		15,670				15,670	U
37	LCS MCM Mission Modules			67,451		29,724				29,724	U
38	LCS SUW Mission Modules			35,228		21,064				21,064	U
39	LCS In-Service Modernization	A									U
40	Remote Minehunting System (RMS)	A		53,077							U
	Logistic Support										
41	LSD Midlife & Modernization			48,174		10,813				10,813	U
	Total Ships Support Equipment			**1,942,753**		**1,996,573**		**83,000**		**2,079,573**	
	Budget Activity 02: Communications & Electronics Equip										
	Ship Sonars										
42	SPQ-9B Radar	A		19,841		10,376				10,376	U
43	AN/SQQ-89 Surf ASW Combat System	A		103,241		87,824				87,824	U
44	SSN Acoustics	A		232,134							U
45	SSN Acoustic Equipment	A				268,765		19,500		288,265	U
46	Undersea Warfare Support Equipment	A		7,331		7,163				7,163	U

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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Training Equipment								
33	Other Ships Training Equipment	A							U
	Production Facilities Equipment								
34	Operating Forces Ipe	A		191,541					U
	Other Ship Support								
35	Nuclear Alterations	A							U
36	LCS Common Mission Modules Equipment			34,666					U
37	LCS MCM Mission Modules			55,870					U
38	LCS SUW Mission Modules			52,960					U
39	LCS In-Service Modernization	A		74,426					U
40	Remote Minehunting System (RMS)	A							U
	Logistic Support								
41	LSD Midlife & Modernization			89,536		-14,000			U
	Total Ships Support Equipment			**3,076,818**		**-364,925**			
	Budget Activity 02: Communications & Electronics Equip								
	Ship Sonars								
42	SPQ-9B Radar	A		30,086		-10,000			U
43	AN/SQQ-89 Surf ASW Combat System	A		102,222					U
44	SSN Acoustics	A							U
45	SSN Acoustic Equipment	A		287,553					U
46	Undersea Warfare Support Equipment	A		13,653					U

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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Training Equipment										
33	Other Ships Training Equipment	A									U
	Production Facilities Equipment										
34	Operating Forces Ipe	A								191,541	U
	Other Ship Support										
35	Nuclear Alterations	A									U
36	LCS Common Mission Modules Equipment									34,666	U
37	LCS MCM Mission Modules									55,870	U
38	LCS SUW Mission Modules									52,960	U
39	LCS In-Service Modernization	A								74,426	U
40	Remote Minehunting System (RMS)	A									U
	Logistic Support										
41	LSD Midlife & Modernization									75,536	U
	Total Ships Support Equipment			**30,348**				**30,348**		**2,742,241**	
	Budget Activity 02: Communications & Electronics Equip										
	Ship Sonars										
42	SPQ-9B Radar	A								20,086	U
43	AN/SQQ-89 Surf ASW Combat System	A								102,222	U
44	SSN Acoustics	A									U
45	SSN Acoustic Equipment	A		43,500				43,500		331,053	U
46	Undersea Warfare Support Equipment	A								13,653	U

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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
47	Sonar Switches and Transducers	A		11,781							U
	ASW Electronic Equipment										
48	Submarine Acoustic Warfare System	A		19,718		21,291				21,291	U
49	SSTD	A		8,396		6,893				6,893	U
50	Fixed Surveillance System	A		146,968		145,701				145,701	U
51	SURTASS	A		26,153		33,743		10,000		43,743	U
52	Maritime Patrol and Reconnsaisance Force	A		13,725							U
	Electronic Warfare Equipment										
53	AN/SLQ-32	A		259,271		244,001				244,001	U
	Reconnaissance Equipment										
54	Shipboard IW Exploit	A		138,002		169,021				169,021	U
55	Automated Identification System (AIS)			152		764				764	U
	Submarine Surveillance Equipment										
56	Submarine Support Equipment Prog	A		83,472							U
	Other Ship Electronic Equipment										
57	Cooperative Engagement Capability	B		25,695		17,965				17,965	U
58	Trusted Information System (TIS)			284							U
59	Naval Tactical Command Support System (NTCSS)	A		14,416		12,336				12,336	U
60	ATDLS	A		22,169		27,921				27,921	U
61	Navy Command and Control System (NCCS)			4,054		4,556				4,556	U
62	Minesweeping System Replacement	A		21,014		35,444				35,444	U

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47	Sonar Switches and Transducers	A							U
	ASW Electronic Equipment								
48	Submarine Acoustic Warfare System	A		21,449					U
49	SSTD	A		12,867					U
50	Fixed Surveillance System	A		300,102					U
51	SURTASS	A		30,180					U
52	Maritime Patrol and Reconnsaisance Force	A							U
	Electronic Warfare Equipment								
53	AN/SLQ-32	A		240,433					U
	Reconnaissance Equipment								
54	Shipboard IW Exploit	A		187,007					U
55	Automated Identification System (AIS)			510					U
	Submarine Surveillance Equipment								
56	Submarine Support Equipment Prog	A							U
	Other Ship Electronic Equipment								
57	Cooperative Engagement Capability	B		23,892					U
58	Trusted Information System (TIS)								U
59	Naval Tactical Command Support System (NTCSS)	A		10,741					U
60	ATDLS	A		38,016					U
61	Navy Command and Control System (NCCS)			4,512					U
62	Minesweeping System Replacement	A		31,531					U

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47	Sonar Switches and Transducers	A									U
	ASW Electronic Equipment										
48	Submarine Acoustic Warfare System	A								21,449	U
49	SSTD	A								12,867	U
50	Fixed Surveillance System	A								300,102	U
51	SURTASS	A								30,180	U
52	Maritime Patrol and Reconnsaisance Force	A									U
	Electronic Warfare Equipment										
53	AN/SLQ-32	A								240,433	U
	Reconnaissance Equipment										
54	Shipboard IW Exploit	A								187,007	U
55	Automated Identification System (AIS)									510	U
	Submarine Surveillance Equipment										
56	Submarine Support Equipment Prog	A									U
	Other Ship Electronic Equipment										
57	Cooperative Engagement Capability	B								23,892	U
58	Trusted Information System (TIS)										U
59	Naval Tactical Command Support System (NTCSS)	A								10,741	U
60	ATDLS	A								38,016	U
61	Navy Command and Control System (NCCS)									4,512	U
62	Minesweeping System Replacement	A								31,531	U

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63	Shallow Water MCM	B				8,875				8,875	U
64	Navstar GPS Receivers (SPACE)	A		11,129		7,701				7,701	U
65	American Forces Radio and TV Service	A		4,240		4,577				4,577	U
66	Strategic Platform Support Equip	A		17,440		8,972				8,972	U
	Training Equipment										
67	Other Training Equipment	A		41,314							U
	Aviation Electronic Equipment										
68	Matcals	A		10,011							U
69	Ashore ATC Equipment	A				71,892				71,892	U
70	Afloat ATC Equipment	A				32,011				32,011	U
71	Shipboard Air Traffic Control	B		9,346							U
72	Automatic Carrier Landing System	A		21,281							U
73	National Air Space System	B		25,621							U
74	Fleet Air Traffic Control Systems	A		8,249							U
75	Landing Systems	A		11,910							U
76	ID Systems	A		29,676		22,177				22,177	U
77	Naval Mission Planning Systems	A		13,737		13,910				13,910	U
	Other Shore Electronic Equipment										
78	Deployable Joint Command & Control	A		1,314							U
79	Tactical/Mobile C4I Systems	A		13,600		24,178				24,178	U
80	DCGS-N	A		31,809		11,610		12,000		23,610	U

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63	Shallow Water MCM	B		8,796					U
64	Navstar GPS Receivers (SPACE)	A		15,923					U
65	American Forces Radio and TV Service	A		2,730					U
66	Strategic Platform Support Equip	A		6,889					U
	Training Equipment								
67	Other Training Equipment	A							U
	Aviation Electronic Equipment								
68	Matcals	A							U
69	Ashore ATC Equipment	A		71,882					U
70	Afloat ATC Equipment	A		44,611					U
71	Shipboard Air Traffic Control	B							U
72	Automatic Carrier Landing System	A							U
73	National Air Space System	B							U
74	Fleet Air Traffic Control Systems	A							U
75	Landing Systems	A							U
76	ID Systems	A		21,239					U
77	Naval Mission Planning Systems	A		11,976					U
	Other Shore Electronic Equipment								
78	Deployable Joint Command & Control	A							U
79	Tactical/Mobile C4I Systems	A		32,425					U
80	DCGS-N	A		13,790					U

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63	Shallow Water MCM	B								8,796	U
64	Navstar GPS Receivers (SPACE)	A								15,923	U
65	American Forces Radio and TV Service	A								2,730	U
66	Strategic Platform Support Equip	A								6,889	U
	Training Equipment										
67	Other Training Equipment	A									U
	Aviation Electronic Equipment										
68	Matcals	A									U
69	Ashore ATC Equipment	A								71,882	U
70	Afloat ATC Equipment	A								44,611	U
71	Shipboard Air Traffic Control	B									U
72	Automatic Carrier Landing System	A									U
73	National Air Space System	B									U
74	Fleet Air Traffic Control Systems	A									U
75	Landing Systems	A									U
76	ID Systems	A								21,239	U
77	Naval Mission Planning Systems	A		2,550				2,550		14,526	U
	Other Shore Electronic Equipment										
78	Deployable Joint Command & Control	A									U
79	Tactical/Mobile C4I Systems	A		7,900				7,900		40,325	U
80	DCGS-N	A		6,392				6,392		20,182	U

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81	CANES			274,641		207,730				207,730	U
82	RADIAC	A		6,768		8,092				8,092	U
83	CANES-Intell			28,695		35,313				35,313	U
84	GPETE	A		6,962		6,428				6,428	U
85	MASF			290							U
86	Integ Combat System Test Facility	A		13,614		8,376				8,376	U
87	EMI Control Instrumentation	A		4,175		3,971				3,971	U
88	Items Less Than $5 Million	A		66,176		47,664				47,664	U
	Shipboard Communications										
89	Shipboard Tactical Communications	A		8,277		10,383				10,383	U
90	Ship Communications Automation	A		121,817		101,087				101,087	U
91	Communications Items Under $5M	A		17,025		10,403				10,403	U
	Submarine Communications										
92	Submarine Broadcast Support	A		15,485		31,459				31,459	U
93	Submarine Communication Equipment	A		58,037		62,879				62,879	U
	Satellite Communications										
94	Satellite Communications Systems	A		30,892		14,414				14,414	U
95	Navy Multiband Terminal (NMT)			118,142		33,992				33,992	U
	Shore Communications										
96	Joint Communications Support Element (JCSE)	A		4,591		4,156				4,156	U
97	Electrical Power Systems	A		1,246							U

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81	CANES			322,754					U
82	RADIAC	A		10,718					U
83	CANES-Intell			48,028					U
84	GPETE	A		6,861					U
85	MASF			8,081					U
86	Integ Combat System Test Facility	A		5,019					U
87	EMI Control Instrumentation	A		4,188					U
88	Items Less Than $5 Million	A		105,292					U
	Shipboard Communications								
89	Shipboard Tactical Communications	A		23,695					U
90	Ship Communications Automation	A		103,990					U
91	Communications Items Under $5M	A		18,577					U
	Submarine Communications								
92	Submarine Broadcast Support	A		29,669					U
93	Submarine Communication Equipment	A		86,204					U
	Satellite Communications								
94	Satellite Communications Systems	A		14,654					U
95	Navy Multiband Terminal (NMT)			69,764					U
	Shore Communications								
96	Joint Communications Support Element (JCSE)	A		4,256					U
97	Electrical Power Systems	A							U

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81	CANES									322,754	U
82	RADIAC	A								10,718	U
83	CANES-Intell									48,028	U
84	GPETE	A								6,861	U
85	MASF									8,081	U
86	Integ Combat System Test Facility	A								5,019	U
87	EMI Control Instrumentation	A								4,188	U
88	Items Less Than $5 Million	A								105,292	U
	Shipboard Communications										
89	Shipboard Tactical Communications	A								23,695	U
90	Ship Communications Automation	A								103,990	U
91	Communications Items Under $5M	A								18,577	U
	Submarine Communications										
92	Submarine Broadcast Support	A								29,669	U
93	Submarine Communication Equipment	A								86,204	U
	Satellite Communications										
94	Satellite Communications Systems	A								14,654	U
95	Navy Multiband Terminal (NMT)									69,764	U
	Shore Communications										
96	Joint Communications Support Element (JCSE)	A								4,256	U
97	Electrical Power Systems	A									U

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	Cryptographic Equipment										
98	Info Systems Security Program (ISSP)	A		126,237		93,205				93,205	U
99	MIO Intel Exploitation Team	A		970		920				920	U
	Cryptologic Equipment										
100	Cryptologic Communications Equip	A		11,433		21,098				21,098	U
	Other Electronic Support										
101	Navy METOC-2	A		1,483							U
102	Navy METOC-3	A		483							U
103	USMC METOC-2	A		323							U
104	USMC METOC-1	A		323							U
105	Monitoring - Hub	A		308							U
106	DON UAS Video 5	A		3,000							U
107	DON Robotics	A		9,100							U
108	DON ACTS	A		1,544							U
109	Coast Guard Equipment	A		2,529		32,291				32,291	U
	Drug Interdiction Support										
110	Other Drug Interdiction Support	A		4,507							U
	Total Communications & Electronics Equip			**2,347,567**		**2,033,528**		**41,500**		**2,075,028**	
	Budget Activity 03: Aviation Support Equipment										
	Sonobuoys										
111	Sonobuoys - All Types	A		166,385		158,588				158,588	U

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	Cryptographic Equipment								
98	Info Systems Security Program (ISSP)	A		89,663					U
99	MIO Intel Exploitation Team	A		961					U
	Cryptologic Equipment								
100	Cryptologic Communications Equip	A		11,287					U
	Other Electronic Support								
101	Navy METOC-2	A							U
102	Navy METOC-3	A							U
103	USMC METOC-2	A							U
104	USMC METOC-1	A							U
105	Monitoring - Hub	A							U
106	DON UAS Video 5	A							U
107	DON Robotics	A							U
108	DON ACTS	A							U
109	Coast Guard Equipment	A		36,584					U
	Drug Interdiction Support								
110	Other Drug Interdiction Support	A							U
	Total Communications & Electronics Equip			**2,565,260**		**-10,000**			
	Budget Activity 03: Aviation Support Equipment								
	Sonobuoys								
111	Sonobuoys - All Types	A		173,616					U

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	Cryptographic Equipment										
98	Info Systems Security Program (ISSP)	A								89,663	U
99	MIO Intel Exploitation Team	A								961	U
	Cryptologic Equipment										
100	Cryptologic Communications Equip	A		2,280		3,100		5,380		16,667	U
	Other Electronic Support										
101	Navy METOC-2	A									U
102	Navy METOC-3	A									U
103	USMC METOC-2	A									U
104	USMC METOC-1	A									U
105	Monitoring - Hub	A									U
106	DON UAS Video 5	A									U
107	DON Robotics	A									U
108	DON ACTS	A									U
109	Coast Guard Equipment	A								36,584	U
	Drug Interdiction Support										
110	Other Drug Interdiction Support	A									U
	Total Communications & Electronics Equip			**62,622**		**3,100**		**65,722**		**2,620,982**	
	Budget Activity 03: Aviation Support Equipment										
	Sonobuoys										
111	Sonobuoys - All Types	A								173,616	U

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	Aircraft Support Equipment										
112	Weapons Range Support Equipment	A		46,979		58,116				58,116	U
113	Aircraft Support Equipment	A		127,774		115,551				115,551	U
114	Advanced Arresting Gear (AAG)	A									U
115	Meteorological Equipment	A		14,997		29,253				29,253	U
116	DCRS/DPL	A		638		632				632	U
117	Airborne Mine Countermeasures	A		14,098		27,542				27,542	U
118	Aviation Support Equipment	A		48,773		29,528				29,528	U
	Total Aviation Support Equipment			**419,644**		**419,210**				**419,210**	
	Budget Activity 04: Ordnance Support Equipment										
	Ship Gun System Equipment										
119	Ship Gun Systems Equipment	A		5,300		6,191				6,191	U
	Ship Missile Systems Equipment										
120	Ship Missile Support Equipment	A		276,503		307,446				307,446	U
121	Tomahawk Support Equipment	A		71,245		67,062				67,062	U
	FBM Support Equipment										
122	Strategic Missile Systems Equip	A		240,677		215,138				215,138	U
	ASW Support Equipment										
123	SSN Combat Control Systems	A		96,040		130,715		14,000		144,715	U
124	ASW Support Equipment	A		30,189		26,431		10,000		36,431	U

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	Aircraft Support Equipment								
112	Weapons Range Support Equipment	A		72,110					U
113	Aircraft Support Equipment	A		108,482					U
114	Advanced Arresting Gear (AAG)	A		10,900					U
115	Meteorological Equipment	A		21,137					U
116	DCRS/DPL	A		660					U
117	Airborne Mine Countermeasures	A		20,605					U
118	Aviation Support Equipment	A		34,032					U
	Total Aviation Support Equipment			**441,542**					
	Budget Activity 04: Ordnance Support Equipment								
	Ship Gun System Equipment								
119	Ship Gun Systems Equipment	A		5,277					U
	Ship Missile Systems Equipment								
120	Ship Missile Support Equipment	A		272,359					U
121	Tomahawk Support Equipment	A		73,184					U
	FBM Support Equipment								
122	Strategic Missile Systems Equip	A		246,221					U
	ASW Support Equipment								
123	SSN Combat Control Systems	A		129,972					U
124	ASW Support Equipment	A		23,209					U

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	Aircraft Support Equipment										
112	Weapons Range Support Equipment	A								72,110	U
113	Aircraft Support Equipment	A								108,482	U
114	Advanced Arresting Gear (AAG)	A								10,900	U
115	Meteorological Equipment	A								21,137	U
116	DCRS/DPL	A								660	U
117	Airborne Mine Countermeasures	A								20,605	U
118	Aviation Support Equipment	A		29,245				29,245		63,277	U
	Total Aviation Support Equipment			**29,245**				**29,245**		**470,787**	
	Budget Activity 04: Ordnance Support Equipment										
	Ship Gun System Equipment										
119	Ship Gun Systems Equipment	A								5,277	U
	Ship Missile Systems Equipment										
120	Ship Missile Support Equipment	A		2,436				2,436		274,795	U
121	Tomahawk Support Equipment	A								73,184	U
	FBM Support Equipment										
122	Strategic Missile Systems Equip	A								246,221	U
	ASW Support Equipment										
123	SSN Combat Control Systems	A								129,972	U
124	ASW Support Equipment	A								23,209	U

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	Other Ordnance Support Equipment										
125	Explosive Ordnance Disposal Equip	B		22,623		11,821		80,434		92,255	U
126	Items Less Than $5 Million	A		9,906		6,243				6,243	U
	Other Expendable Ordnance										
127	Submarine Training Device Mods	A				46,746				46,746	U
128	Training Device Mods	A		99,707							U
129	Surface Training Equipment	A				87,714				87,714	U
Total Ordnance Support Equipment				**852,190**		**905,507**		**104,434**		**1,009,941**	
Budget Activity 05: Civil Engineering Support Equip											
	Civil Engineering Support Equipment										
130	Passenger Carrying Vehicles	A		2,438		8,853				8,853	U
131	General Purpose Trucks	A		2,493		4,794				4,794	U
132	Construction & Maintenance Equip	A		2,578		18,527				18,527	U
133	Fire Fighting Equipment	A		14,705		13,569		630		14,199	U
134	Tactical Vehicles	B		2,898		13,824				13,824	U
135	Amphibious Equipment	A		12,517		7,676				7,676	U
136	Pollution Control Equipment	A		3,018		2,321				2,321	U
137	Items Under $5 Million	A		13,838		8,436				8,436	U
138	Physical Security Vehicles	A		1,186		1,095				1,095	U
Total Civil Engineering Support Equip				**55,671**		**79,095**		**630**		**79,725**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Other Ordnance Support Equipment								
125	Explosive Ordnance Disposal Equip	B		15,596					U
126	Items Less Than $5 Million	A		5,981					U
	Other Expendable Ordnance								
127	Submarine Training Device Mods	A		74,550					U
128	Training Device Mods	A							U
129	Surface Training Equipment	A		83,022					U
	Total Ordnance Support Equipment			**929,371**					
	Budget Activity 05: Civil Engineering Support Equip								
	Civil Engineering Support Equipment								
130	Passenger Carrying Vehicles	A		5,299					U
131	General Purpose Trucks	A		2,946					U
132	Construction & Maintenance Equip	A		34,970					U
133	Fire Fighting Equipment	A		2,541					U
134	Tactical Vehicles	B		19,699					U
135	Amphibious Equipment	A		12,162					U
136	Pollution Control Equipment	A		2,748					U
137	Items Under $5 Million	A		18,084					U
138	Physical Security Vehicles	A		1,170					U
	Total Civil Engineering Support Equip			**99,619**					

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Other Ordnance Support Equipment										
125	Explosive Ordnance Disposal Equip	B		31,970		28,400		60,370		75,966	U
126	Items Less Than $5 Million	A								5,981	U
	Other Expendable Ordnance										
127	Submarine Training Device Mods	A								74,550	U
128	Training Device Mods	A									U
129	Surface Training Equipment	A								83,022	U
	Total Ordnance Support Equipment			**34,406**		**28,400**		**62,806**		**992,177**	
	Budget Activity 05: Civil Engineering Support Equip										
	Civil Engineering Support Equipment										
130	Passenger Carrying Vehicles	A								5,299	U
131	General Purpose Trucks	A		496				496		3,442	U
132	Construction & Maintenance Equip	A								34,970	U
133	Fire Fighting Equipment	A		2,304				2,304		4,845	U
134	Tactical Vehicles	B		2,336				2,336		22,035	U
135	Amphibious Equipment	A								12,162	U
136	Pollution Control Equipment	A								2,748	U
137	Items Under $5 Million	A								18,084	U
138	Physical Security Vehicles	A								1,170	U
	Total Civil Engineering Support Equip			**5,136**				**5,136**		**104,755**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 06: Supply Support Equipment											
Supply Support Equipment											
139	Materials Handling Equipment	A		19,211							U
140	Supply Equipment	A				16,023				16,023	U
141	Other Supply Support Equipment	A		10,469							U
142	First Destination Transportation	A		5,908		5,115				5,115	U
143	Special Purpose Supply Systems	A		211,714		295,471				295,471	U
Total Supply Support Equipment				**247,302**		**316,609**				**316,609**	
Budget Activity 07: Personnel & Command Support Equip											
Training Devices											
144	Training Support Equipment	A		7,468							U
145	Training and Education Equipment	A				6,347				6,347	U
Command Support Equipment											
146	Command Support Equipment	A		29,745		29,980		10,562		40,542	U
147	Education Support Equipment	A		3,180							U
148	Medical Support Equipment	A		32,790		11,959				11,959	U
150	Naval MIP Support Equipment	A		4,608		1,925				1,925	U
151	Operating Forces Support Equipment	A		6,607		4,777				4,777	U
152	C4ISR Equipment	A		9,929		9,073				9,073	U
153	Environmental Support Equipment	A		23,009		19,439				19,439	U
154	Physical Security Equipment	A		93,478		100,906		9,297		110,203	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 06: Supply Support Equipment									
Supply Support Equipment									
139	Materials Handling Equipment	A							U
140	Supply Equipment	A		21,797					U
141	Other Supply Support Equipment	A							U
142	First Destination Transportation	A		5,572					U
143	Special Purpose Supply Systems	A		482,916					U
Total Supply Support Equipment				**510,285**					
Budget Activity 07: Personnel & Command Support Equip									
Training Devices									
144	Training Support Equipment	A							U
145	Training and Education Equipment	A		25,624					U
Command Support Equipment									
146	Command Support Equipment	A		59,076					U
147	Education Support Equipment	A							U
148	Medical Support Equipment	A		4,383					U
150	Naval MIP Support Equipment	A		2,030					U
151	Operating Forces Support Equipment	A		7,500					U
152	C4ISR Equipment	A		4,010					U
153	Environmental Support Equipment	A		23,644					U
154	Physical Security Equipment	A		101,982					U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 06: Supply Support Equipment										
	Supply Support Equipment										
139	Materials Handling Equipment	A									U
140	Supply Equipment	A		164				164		21,961	U
141	Other Supply Support Equipment	A									U
142	First Destination Transportation	A		420				420		5,992	U
143	Special Purpose Supply Systems	A								482,916	U
	Total Supply Support Equipment			**584**				**584**		**510,869**	
	Budget Activity 07: Personnel & Command Support Equip										
	Training Devices										
144	Training Support Equipment	A									U
145	Training and Education Equipment	A								25,624	U
	Command Support Equipment										
146	Command Support Equipment	A		21,650				21,650		80,726	U
147	Education Support Equipment	A									U
148	Medical Support Equipment	A								4,383	U
150	Naval MIP Support Equipment	A								2,030	U
151	Operating Forces Support Equipment	A		15,800				15,800		23,300	U
152	C4ISR Equipment	A								4,010	U
153	Environmental Support Equipment	A		1,000				1,000		24,644	U
154	Physical Security Equipment	A		15,890				15,890		117,872	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
155	Enterprise Information Technology	A		95,094		66,200				66,200	U
	Other										
158	Cancelled Account Adjustments	A		17							U
159	Next Generation Enterprise Service	A		104,642		98,216				98,216	U
999	Classified Programs			33,439		9,915		1,660		11,575	U
	Total Personnel & Command Support Equip			**444,006**		**358,737**		**21,519**		**380,256**	
	Budget Activity 08: Spares and Repair Parts										
	Spares and Repair Parts										
160	Spares and Repair Parts	A		276,333		199,660				199,660	U
	Total Spares and Repair Parts			**276,333**		**199,660**				**199,660**	
	Total Other Procurement, Navy			**6,585,466**		**6,308,919**		**251,083**		**6,560,002**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
155	Enterprise Information Technology	A		19,789					U
	Other								
158	Cancelled Account Adjustments	A							U
159	Next Generation Enterprise Service	A		104,584					U
999	Classified Programs			23,707					U
	Total Personnel & Command Support Equip			**376,329**					
	Budget Activity 08: Spares and Repair Parts								
	Spares and Repair Parts								
160	Spares and Repair Parts	A		278,565					U
	Total Spares and Repair Parts			**278,565**					
	Total Other Procurement, Navy			**8,277,789**		**-374,925**			

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
155	Enterprise Information Technology	A								19,789	U
	Other										
158	Cancelled Account Adjustments	A									U
159	Next Generation Enterprise Service	A								104,584	U
999	Classified Programs			2,200				2,200		25,907	U
	Total Personnel & Command Support Equip			**56,540**				**56,540**		**432,869**	
	Budget Activity 08: Spares and Repair Parts										
	Spares and Repair Parts										
160	Spares and Repair Parts	A		1,178				1,178		279,743	U
	Total Spares and Repair Parts			**1,178**				**1,178**		**279,743**	
	Total Other Procurement, Navy			**220,059**		**31,500**		**251,559**		**8,154,423**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement, Marine Corps**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
02. Weapons and combat vehicles	154,942	180,292	33,107	213,399
03. Guided missiles and equipment	158,879	50,177	78,615	128,792
04. Communications And Electronics Equipment	660,380	716,923	111,397	828,320
05. Support Vehicles	104,102	205,025		205,025
06. Engineer and Other Equipment	129,999	133,191	108,100	241,291
07. Spares and Repair Parts	9,944	22,848		22,848
Total Procurement, Marine Corps	**1,218,246**	**1,308,456**	**331,219**	**1,639,675**

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement, Marine Corps**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
02. Weapons and combat vehicles	404,642		
03. Guided missiles and equipment	127,269		
04. Communications And Electronics Equipment	951,220		
05. Support Vehicles	334,634		
06. Engineer and Other Equipment	211,420		
07. Spares and Repair Parts	35,640		
Total Procurement, Marine Corps	**2,064,825**		

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement, Marine Corps**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
02. Weapons and combat vehicles	5,360		5,360	410,002
03. Guided missiles and equipment	7,906		7,906	135,175
04. Communications And Electronics Equipment	31,008		31,008	982,228
05. Support Vehicles				334,634
06. Engineer and Other Equipment	21,000		21,000	232,420
07. Spares and Repair Parts				35,640
Total Procurement, Marine Corps	**65,274**		**65,274**	**2,130,099**

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Budget Activity 02: Weapons and combat vehicles										
	Tracked Combat Vehicles										
1	AAV7A1 PIP	A		20,365		70,785				70,785	U
2	Amphibious Combat Vehicle 1.1	A									U
3	LAV PIP	A		88,756		48,219				48,219	U
	Artillery and Other Weapons										
4	Expeditionary Fire Support System	A				3,360				3,360	U
5	155mm Lightweight Towed Howitzer	B		7,105		3,318		14,000		17,318	U
6	Artillery Weapons System	A		16,285		31,169		18,535		49,704	U
7	Weapons and Combat Vehicles Under $5 Million	A		7,845		8,191		572		8,763	U
	Other Support										
8	Modification Kits	A		14,137		15,250				15,250	U
9	Weapons Enhancement Program	A		449							U
	Total Weapons and combat vehicles			**154,942**		**180,292**		**33,107**		**213,399**	
	Budget Activity 03: Guided missiles and equipment										
	Guided Missiles										
10	Ground Based Air Defense	A		6,642		9,170				9,170	U
11	Anti-Armor Missile-Javelin	A	327	58,895		1,009	515	78,615	515	79,624	U
12	Family Anti-Armor Weapon Systems (FOAAWS)	A				22,918				22,918	U
13	Anti-Armor Missile-TOW	A		661		17,080				17,080	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Budget Activity 02: Weapons and combat vehicles								
	Tracked Combat Vehicles								
1	AAV7A1 PIP	A		107,665					U
2	Amphibious Combat Vehicle 1.1	A	26	161,511					U
3	LAV PIP	A		17,244					U
	Artillery and Other Weapons								
4	Expeditionary Fire Support System	A		626					U
5	155mm Lightweight Towed Howitzer	B		20,259					U
6	Artillery Weapons System	A		59,943					U
7	Weapons and Combat Vehicles Under $5 Million	A		19,616					U
	Other Support								
8	Modification Kits	A		17,778					U
9	Weapons Enhancement Program	A							U
	Total Weapons and combat vehicles			**404,642**					
	Budget Activity 03: Guided missiles and equipment								
	Guided Missiles								
10	Ground Based Air Defense	A		9,432					U
11	Anti-Armor Missile-Javelin	A	222	41,159					U
12	Family Anti-Armor Weapon Systems (FOAAWS)	A		25,125					U
13	Anti-Armor Missile-TOW	A		51,553					U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 02: Weapons and combat vehicles										
	Tracked Combat Vehicles										
1	AAV7A1 PIP	A								107,665	U
2	Amphibious Combat Vehicle 1.1	A							26	161,511	U
3	LAV PIP	A								17,244	U
	Artillery and Other Weapons										
4	Expeditionary Fire Support System	A								626	U
5	155mm Lightweight Towed Howitzer	B								20,259	U
6	Artillery Weapons System	A		5,360				5,360		65,303	U
7	Weapons and Combat Vehicles Under $5 Million	A								19,616	U
	Other Support										
8	Modification Kits	A								17,778	U
9	Weapons Enhancement Program	A									U
	Total Weapons and combat vehicles			**5,360**				**5,360**		**410,002**	
	Budget Activity 03: Guided missiles and equipment										
	Guided Missiles										
10	Ground Based Air Defense	A								9,432	U
11	Anti-Armor Missile-Javelin	A	11	2,833			11	2,833	233	43,992	U
12	Family Anti-Armor Weapon Systems (FOAAWS)	A		49				49		25,174	U
13	Anti-Armor Missile-TOW	A		5,024				5,024		56,577	U

Department of the Navy
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Other Support										
14	Modification Kits	A		92,681							U
	Total Guided missiles and equipment			**158,879**		**50,177**		**78,615**		**128,792**	
	Budget Activity 04: Communications And Electronics Equipment										
	Command and Control Systems										
15	Unit Operations Center	A		10,384							U
16	Common Aviation Command and Control System (C	A		16,623		52,487				52,487	U
	Repair and Test Equipment										
17	Repair and Test Equipment	A		14,892		14,469				14,469	U
	Other Support (Tel)										
18	Combat Support System	A		942							U
19	Modification Kits	A		3,600				2,600		2,600	U
	Command and Control System (Non-Tel)										
20	Items Under $5 Million (Comm & Elec)	A		9,322		6,839		10,500		17,339	U
21	Air Operations C2 Systems	A		3,021		15,917				15,917	U
	Radar + Equipment (Non-Tel)										
22	Radar Systems	A		22,464		17,772				17,772	U
23	Ground/Air Task Oriented Radar (G/ATOR)	A	3	125,597	3	122,693			3	122,693	U
24	RQ-21 UAS		3	77,916	4	78,217		8,960	4	87,177	U
	Intell/Comm Equipment (Non-Tel)										
25	GCSS-MC	A				1,089				1,089	U

Department of the Navy
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Other Support								
14	Modification Kits	A							U
	Total Guided missiles and equipment			**127,269**					
	Budget Activity 04: Communications And Electronics Equipment								
	Command and Control Systems								
15	Unit Operations Center	A							U
16	Common Aviation Command and Control System (C	A		44,928					U
	Repair and Test Equipment								
17	Repair and Test Equipment	A		33,056					U
	Other Support (Tel)								
18	Combat Support System	A							U
19	Modification Kits	A							U
	Command and Control System (Non-Tel)								
20	Items Under $5 Million (Comm & Elec)	A		17,644					U
21	Air Operations C2 Systems	A		18,393					U
	Radar + Equipment (Non-Tel)								
22	Radar Systems	A		12,411					U
23	Ground/Air Task Oriented Radar (G/ATOR)	A	3	139,167					U
24	RQ-21 UAS		4	77,841					U
	Intell/Comm Equipment (Non-Tel)								
25	GCSS-MC	A		1,990					U

Department of the Navy
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Other Support										
14	Modification Kits	A									U
	Total Guided missiles and equipment			**7,906**				**7,906**		**135,175**	
	Budget Activity 04: Communications And Electronics Equipment										
	Command and Control Systems										
15	Unit Operations Center	A									U
16	Common Aviation Command and Control System (C	A								44,928	U
	Repair and Test Equipment										
17	Repair and Test Equipment	A		8,241				8,241		41,297	U
	Other Support (Tel)										
18	Combat Support System	A									U
19	Modification Kits	A		750				750		750	U
	Command and Control System (Non-Tel)										
20	Items Under $5 Million (Comm & Elec)	A		200				200		17,844	U
21	Air Operations C2 Systems	A								18,393	U
	Radar + Equipment (Non-Tel)										
22	Radar Systems	A								12,411	U
23	Ground/Air Task Oriented Radar (G/ATOR)	A							3	139,167	U
24	RQ-21 UAS			8,400				8,400	4	86,241	U
	Intell/Comm Equipment (Non-Tel)										
25	GCSS-MC	A								1,990	U

Department of the Navy
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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
26	Fire Support System	A		10,917		13,258				13,258	U
27	Intelligence Support Equipment	B		36,849		51,213		57,375		108,588	U
29	Unmanned Air Systems (Intel)	A		13,430		1,976		3,817		5,793	U
30	DCGS-MC	A		1,947		1,149		11,382		12,531	U
31	UAS Payloads	A				2,971				2,971	U
	Other Comm/Elec Equipment (Non-Tel)										
34	Night Vision Equipment	A		1,680							U
	Other Support (Non-Tel)										
35	Next Generation Enterprise Network (NGEN)	A		77,561		68,083				68,083	U
36	Common Computer Resources	A		30,836		38,802		2,600		41,402	U
37	Command Post Systems	A		33,546		90,924				90,924	U
38	Radio Systems	A		37,574		43,714		14,163		57,877	U
39	Comm Switching & Control Systems	A		62,956		62,383				62,383	U
40	Comm & Elec Infrastructure Support	A		65,520		30,229				30,229	U
999	Classified Programs			2,803		2,738				2,738	U
	Total Communications And Electronics Equipment			**660,380**		**716,923**		**111,397**		**828,320**	
	Budget Activity 05: Support Vehicles										
	Administrative Vehicles										
41	Commercial Passenger Vehicles	A		2,372							U
42	Commercial Cargo Vehicles	A		21,777		84,812				84,812	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
26	Fire Support System	A		22,260					U
27	Intelligence Support Equipment	B		55,759					U
29	Unmanned Air Systems (Intel)	A		10,154					U
30	DCGS-MC	A		13,462					U
31	UAS Payloads	A		14,193					U
	Other Comm/Elec Equipment (Non-Tel)								
34	Night Vision Equipment	A							U
	Other Support (Non-Tel)								
35	Next Generation Enterprise Network (NGEN)	A		98,511					U
36	Common Computer Resources	A		66,894					U
37	Command Post Systems	A		186,912					U
38	Radio Systems	A		34,361					U
39	Comm Switching & Control Systems	A		54,615					U
40	Comm & Elec Infrastructure Support	A		44,455					U
999	Classified Programs			4,214					U
	Total Communications And Electronics Equipment			**951,220**					
	Budget Activity 05: Support Vehicles								
	Administrative Vehicles								
41	Commercial Passenger Vehicles	A							U
42	Commercial Cargo Vehicles	A		66,951					U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
26	Fire Support System	A		50				50		22,310	U
27	Intelligence Support Equipment	B		3,000				3,000		58,759	U
29	Unmanned Air Systems (Intel)	A								10,154	U
30	DCGS-MC	A								13,462	U
31	UAS Payloads	A								14,193	U
	Other Comm/Elec Equipment (Non-Tel)										
34	Night Vision Equipment	A									U
	Other Support (Non-Tel)										
35	Next Generation Enterprise Network (NGEN)	A								98,511	U
36	Common Computer Resources	A								66,894	U
37	Command Post Systems	A		5,777				5,777		192,689	U
38	Radio Systems	A		4,590				4,590		38,951	U
39	Comm Switching & Control Systems	A								54,615	U
40	Comm & Elec Infrastructure Support	A								44,455	U
999	Classified Programs									4,214	U
	Total Communications And Electronics Equipment			**31,008**				**31,008**		**982,228**	
	Budget Activity 05: Support Vehicles										
	Administrative Vehicles										
41	Commercial Passenger Vehicles	A									U
42	Commercial Cargo Vehicles	A								66,951	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Tactical Vehicles										
43	Motor Transport Modifications	A		9,292		13,292				13,292	U
44	Joint Light Tactical Vehicle		119	58,578	192	104,230			192	104,230	U
45	Family of Tactical Trailers	A		3,757		2,691				2,691	U
46	Trailers	A									U
	Other Support										
47	Items Less Than $5 Million	A		8,326							U
	Total Support Vehicles			**104,102**		**205,025**				**205,025**	
	Budget Activity 06: Engineer and Other Equipment										
	Engineer and Other Equipment										
48	Environmental Control Equip Assort	A									U
49	Bulk Liquid Equipment	A		1,037							U
50	Tactical Fuel Systems	A		135							U
51	Power Equipment Assorted	A		8,955		17,973				17,973	U
52	Amphibious Support Equipment	A		3,882		7,371				7,371	U
53	EOD Systems	A		5,165		14,021		96,300		110,321	U
	Materials Handling Equipment										
54	Physical Security Equipment	A		30,228		24,582				24,582	U
55	Garrison Mobile Engineer Equipment (GMEE)	A		1,405							U
	General Property										
56	Training Devices	B		44,359		33,658				33,658	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Tactical Vehicles								
43	Motor Transport Modifications	A		21,824					U
44	Joint Light Tactical Vehicle		527	233,639					U
45	Family of Tactical Trailers	A		1,938					U
46	Trailers	A		10,282					U
	Other Support								
47	Items Less Than $5 Million	A							U
	Total Support Vehicles			**334,634**					
	Budget Activity 06: Engineer and Other Equipment								
	Engineer and Other Equipment								
48	Environmental Control Equip Assort	A		1,405					U
49	Bulk Liquid Equipment	A							U
50	Tactical Fuel Systems	A		1,788					U
51	Power Equipment Assorted	A		9,910					U
52	Amphibious Support Equipment	A		5,830					U
53	EOD Systems	A		27,240					U
	Materials Handling Equipment								
54	Physical Security Equipment	A		53,477					U
55	Garrison Mobile Engineer Equipment (GMEE)	A							U
	General Property								
56	Training Devices	B		76,185					U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Tactical Vehicles										
43	Motor Transport Modifications	A								21,824	U
44	Joint Light Tactical Vehicle								527	233,639	U
45	Family of Tactical Trailers	A								1,938	U
46	Trailers	A								10,282	U
	Other Support										
47	Items Less Than $5 Million	A									U
	Total Support Vehicles									**334,634**	
	Budget Activity 06: Engineer and Other Equipment										
	Engineer and Other Equipment										
48	Environmental Control Equip Assort	A								1,405	U
49	Bulk Liquid Equipment	A									U
50	Tactical Fuel Systems	A								1,788	U
51	Power Equipment Assorted	A								9,910	U
52	Amphibious Support Equipment	A								5,830	U
53	EOD Systems	A		21,000				21,000		48,240	U
	Materials Handling Equipment										
54	Physical Security Equipment	A								53,477	U
55	Garrison Mobile Engineer Equipment (GMEE)	A									U
	General Property										
56	Training Devices	B								76,185	U

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
57	Container Family	A		1,154							U
58	Family of Construction Equipment	A		9,306		20,278		11,500		31,778	U
59	Family of Internally Transportable Veh (ITV)	A		18,638		9,282				9,282	U
	Other Support										
60	Items Less Than $5 Million	A		5,146		6,026		300		6,326	U
61	Cancelled Account Adjustment (M)	A		589							U
Total Engineer and Other Equipment				**129,999**		**133,191**		**108,100**		**241,291**	
Budget Activity 07: Spares and Repair Parts											
	Spares and Repair Parts										
62	Spares and Repair Parts	A		9,944		22,848				22,848	U
Total Spares and Repair Parts				**9,944**		**22,848**				**22,848**	
Total Procurement, Marine Corps				**1,218,246**		**1,308,456**		**331,219**		**1,639,675**	

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
57	Container Family	A							U
58	Family of Construction Equipment	A		26,286					U
59	Family of Internally Transportable Veh (ITV)	A		1,583					U
	Other Support								
60	Items Less Than $5 Million	A		7,716					U
61	Cancelled Account Adjustment (M)	A							U
	Total Engineer and Other Equipment			**211,420**					
	Budget Activity 07: Spares and Repair Parts								
	Spares and Repair Parts								
62	Spares and Repair Parts	A		35,640					U
	Total Spares and Repair Parts			**35,640**					
	Total Procurement, Marine Corps			**2,064,825**					

Department of the Navy
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
57	Container Family	A									U
58	Family of Construction Equipment	A								26,286	U
59	Family of Internally Transportable Veh (ITV)	A								1,583	U
	Other Support										
60	Items Less Than $5 Million	A								7,716	U
61	Cancelled Account Adjustment (M)	A									U
Total Engineer and Other Equipment				**21,000**				**21,000**		**232,420**	
Budget Activity 07: Spares and Repair Parts											
	Spares and Repair Parts										
62	Spares and Repair Parts	A								35,640	U
Total Spares and Repair Parts										**35,640**	
Total Procurement, Marine Corps				**65,274**				**65,274**		**2,130,099**	

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
Aircraft Procurement, Air Force	15,948,514	14,253,623	1,784,069	16,037,692
Missile Procurement, Air Force	3,188,714	2,348,121	318,995	2,667,116
Space Procurement, Air Force	2,811,456	2,730,258	19,900	2,750,158
Procurement of Ammunition, Air Force	1,973,389	1,589,219	544,908	2,134,127
Other Procurement, Air Force	21,818,134	17,764,373	5,002,721	22,767,094
Total Department of the Air Force	**45,740,207**	**38,685,594**	**7,670,593**	**46,356,187**

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
Aircraft Procurement, Air Force	15,430,849		
Missile Procurement, Air Force	2,296,182		12,000
Space Procurement, Air Force	3,370,775		
Procurement of Ammunition, Air Force	1,376,602		
Other Procurement, Air Force	19,603,497		288,055
Total Department of the Air Force	**42,077,905**		**300,055**

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
Aircraft Procurement, Air Force	740,778		740,778	16,171,627
Missile Procurement, Air Force	395,400		395,400	2,703,582
Space Procurement, Air Force	2,256		2,256	3,373,031
Procurement of Ammunition, Air Force	501,509		501,509	1,878,111
Other Procurement, Air Force	4,008,887		4,008,887	23,900,439
Total Department of the Air Force	**5,648,830**		**5,648,830**	**48,026,790**

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Aircraft Procurement, Air Force**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Combat Aircraft	5,720,072	5,007,394	75,000	5,082,394
02. Airlift Aircraft	4,446,961	3,759,780	73,000	3,832,780
04. Other Aircraft	914,906	451,069	463,030	914,099
05. Modification of Inservice Aircraft	2,802,523	2,566,474	759,219	3,325,693
06. Aircraft Spares and Repair Parts	587,181	834,691	180,600	1,015,291
07. Aircraft Supt Equipment & Facilities	1,476,871	1,634,215	233,220	1,867,435
Total Aircraft Procurement, Air Force	**15,948,514**	**14,253,623**	**1,784,069**	**16,037,692**

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Aircraft Procurement, Air Force**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Combat Aircraft	5,324,984		
02. Airlift Aircraft	3,211,257		
04. Other Aircraft	229,677		
05. Modification of Inservice Aircraft	3,573,914		
06. Aircraft Spares and Repair Parts	1,041,569		
07. Aircraft Supt Equipment & Facilities	2,049,448		
Total Aircraft Procurement, Air Force	**15,430,849**		

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Aircraft Procurement, Air Force**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Combat Aircraft				5,324,984
02. Airlift Aircraft				3,211,257
04. Other Aircraft	271,080		271,080	500,757
05. Modification of Inservice Aircraft	314,831		314,831	3,888,745
06. Aircraft Spares and Repair Parts	129,450		129,450	1,171,019
07. Aircraft Supt Equipment & Facilities	25,417		25,417	2,074,865
Total Aircraft Procurement, Air Force	**740,778**		**740,778**	**16,171,627**

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Budget Activity 01: Combat Aircraft										
	Tactical Forces										
1	F-35	A	47	(5,678,692)	43	(4,602,894)	5	(75,000)	48	(4,677,894)	U
	Less: Advance Procurement (PY)			(-418,880)							U
				---		---		---		---	
				5,259,812		**4,602,894**		**75,000**		**4,677,894**	
2	F-35										
	Advance Procurement (CY)			460,260		404,500				404,500	U
	C (FY 2016 for FY 2017) (M)			(460,260)							
	C (FY 2017 for FY 2018) (M)					(404,500)				(404,500)	
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
				---		---		---		---	
	Total Combat Aircraft			**5,720,072**		**5,007,394**		**75,000**		**5,082,394**	
	Budget Activity 02: Airlift Aircraft										
	Tactical Airlift										
3	KC-46A Tanker	A	12	2,334,601	15	2,567,191			15	2,567,191	U
	Other Airlift										
4	C-130J	A	14	(996,554)	2	(305,655)	2	(73,000)	4	(378,655)	U
	Less: Advance Procurement (PY)			(-196,000)							U
				---		---		---		---	
				800,554		**305,655**		**73,000**		**378,655**	
5	C-130J										
	Advance Procurement (CY)			50,000							U
	C (FY 2016 for FY 2017) (M)			(50,000)							

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Budget Activity 01: Combat Aircraft								
	Tactical Forces								
1	F-35	A	46	(4,949,184)					U
	Less: Advance Procurement (PY)			(-404,500)					U
				4,544,684					
2	F-35								
	Advance Procurement (CY)			780,300					U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(608,100)					
	C (FY 2018 for FY 2020) (M)			(172,200)					
	Total Combat Aircraft			**5,324,984**					
	Budget Activity 02: Airlift Aircraft								
	Tactical Airlift								
3	KC-46A Tanker	A	15	2,545,674					U
	Other Airlift								
4	C-130J	A		(57,708)					U
	Less: Advance Procurement (PY)								U
				57,708					
5	C-130J								
	Advance Procurement (CY)								U
	C (FY 2016 for FY 2017) (M)								

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 01: Combat Aircraft										
	Tactical Forces										
1	F-35	A							46	(4,949,184)	U
	Less: Advance Procurement (PY)									(-404,500)	U
										4,544,684	
2	F-35										
	Advance Procurement (CY)									780,300	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)									(608,100)	
	C (FY 2018 for FY 2020) (M)									(172,200)	
	Total Combat Aircraft									**5,324,984**	
	Budget Activity 02: Airlift Aircraft										
	Tactical Airlift										
3	KC-46A Tanker	A							15	2,545,674	U
	Other Airlift										
4	C-130J	A								(57,708)	U
	Less: Advance Procurement (PY)										U
										57,708	
5	C-130J										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
6	HC-130J	A	5	(498,034)	4	(317,576)			4	(317,576)	U
	Less: Advance Procurement (PY)			(-70,000)							U
				---		---		---		---	
				428,034		**317,576**				**317,576**	
7	HC-130J										
	Advance Procurement (CY)			30,000		20,000				20,000	U
	C (FY 2016 for FY 2017) (M)			(30,000)							
	C (FY 2017 for FY 2018) (M)					(20,000)				(20,000)	
8	MC-130J	A	8	(855,772)	6	(499,358)			6	(499,358)	U
	Less: Advance Procurement (PY)			(-112,000)							U
				---		---		---		---	
				743,772		**499,358**				**499,358**	
9	MC-130J										
	Advance Procurement (CY)			60,000		50,000				50,000	U
	C (FY 2016 for FY 2017) (M)			(60,000)							
	C (FY 2017 for FY 2018) (M)					(50,000)				(50,000)	
	C (FY 2018 for FY 2019) (M)										
				---		---		---		---	
Total Airlift Aircraft				**4,446,961**		**3,759,780**		**73,000**		**3,832,780**	
Budget Activity 04: Other Aircraft											
Helicopters											
10	UH-1N Replacement	A		2,456		93,337				93,337	U
11	CV-22 (MYP)	A	1	64,500				97,000		97,000	U
Mission Support Aircraft											
12	Civil Air Patrol A/C	A	20	10,400	6	10,337			6	10,337	U
Other Aircraft											
13	Pale Ale	A		37,000							U
14	Target Drones	A	50	131,879	41	114,656			41	114,656	U
15	Spectrum Relocation Fund	A		7,993							U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
6	HC-130J	A	2	(218,502)					U
	Less: Advance Procurement (PY)			(-20,000)					U
				---	---		---		
				198,502					
7	HC-130J								
	Advance Procurement (CY)								U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
8	MC-130J	A	5	(453,373)					U
	Less: Advance Procurement (PY)			(-74,000)					U
				---	---		---		
				379,373					
9	MC-130J								
	Advance Procurement (CY)			30,000					U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(30,000)					
				---	---		---		
Total Airlift Aircraft				**3,211,257**					
Budget Activity 04: Other Aircraft									
Helicopters									
10	UH-1N Replacement	A							U
11	CV-22 (MYP)	A							U
Mission Support Aircraft									
12	Civil Air Patrol A/C	A	6	2,695					U
Other Aircraft									
13	Pale Ale	A							U
14	Target Drones	A	42	109,841					U
15	Spectrum Relocation Fund	A							U

Department of the Air Force
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Total Obligational Authority
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Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
6	HC-130J	A							2	(218,502)	U
	Less: Advance Procurement (PY)									(-20,000)	U
				---		---		---		---	
										198,502	
7	HC-130J										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
8	MC-130J	A							5	(453,373)	U
	Less: Advance Procurement (PY)									(-74,000)	U
				---		---		---		---	
										379,373	
9	MC-130J										
	Advance Procurement (CY)									30,000	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)									(30,000)	
				---		---		---		---	
Total Airlift Aircraft										**3,211,257**	
Budget Activity 04: Other Aircraft											
Helicopters											
10	UH-1N Replacement	A									U
11	CV-22 (MYP)	A									U
Mission Support Aircraft											
12	Civil Air Patrol A/C	A							6	2,695	U
Other Aircraft											
13	Pale Ale	A									U
14	Target Drones	A							42	109,841	U
15	Spectrum Relocation Fund	A									U

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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
16	Compass Call Mods	A				103,000				103,000	U
17	RQ-4	A		4,250		7,217				7,217	U
18	MQ-9	A	33	656,428		122,522		366,030		488,552	U
Total Other Aircraft				**914,906**		**451,069**		**463,030**		**914,099**	
Budget Activity 05: Modification of Inservice Aircraft											
Strategic Aircraft											
19	B-2A	A		32,157		46,729				46,729	U
20	B-1B	A		114,119		150,319				150,319	U
21	B-52	A		135,532		109,020				109,020	U
22	Large Aircraft Infrared Countermeasures	A		84,335							U
Tactical Aircraft											
23	A-10	A				39,789				39,789	U
24	F-15	A		596,932		105,685				105,685	U
25	F-16	A		12,134		257,331				257,331	U
26	F-22A	A		111,077		163,008				163,008	U
27	F-22A Advance Procurement (CY) C (FY 2018 for FY 2019) (M)										U
28	F-35 Modifications	A		70,167		175,811				175,811	U

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(Dollars in Thousands)

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
16	Compass Call Mods	A							U
17	RQ-4	A							U
18	MQ-9	A		117,141					U
	Total Other Aircraft			**229,677**					
	Budget Activity 05: Modification of Inservice Aircraft								
	Strategic Aircraft								
19	B-2A	A		96,727					U
20	B-1B	A		155,634					U
21	B-52	A		109,295					U
22	Large Aircraft Infrared Countermeasures	A		4,046					U
	Tactical Aircraft								
23	A-10	A		6,010					U
24	F-15	A		417,193					U
25	F-16	A		203,864					U
26	F-22A	A		161,630					U
27	F-22A Advance Procurement (CY) C (FY 2018 for FY 2019) (M)			 15,000 (15,000)					 U
28	F-35 Modifications	A		68,270					U

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Total Obligational Authority
(Dollars in Thousands)

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Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
16	Compass Call Mods	A									U
17	RQ-4	A									U
18	MQ-9	A	32	271,080			32	271,080	32	388,221	U
Total Other Aircraft				**271,080**				**271,080**		**500,757**	
Budget Activity 05: Modification of Inservice Aircraft											
Strategic Aircraft											
19	B-2A	A								96,727	U
20	B-1B	A								155,634	U
21	B-52	A								109,295	U
22	Large Aircraft Infrared Countermeasures	A								4,046	U
Tactical Aircraft											
23	A-10	A								6,010	U
24	F-15	A								417,193	U
25	F-16	A								203,864	U
26	F-22A	A								161,630	U
27	F-22A Advance Procurement (CY) C (FY 2018 for FY 2019) (M)									15,000 (15,000)	U
28	F-35 Modifications	A								68,270	U

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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
29	Increment 3.2b	A		(92,825)		(76,410)				(76,410)	U
	Less: Advance Procurement (PY)			(-28,500)							U
				64,325		**76,410**				**76,410**	
30	Increment 3.2b										
	Advance Procurement (CY)					2,000				2,000	U
	C (FY 2017 for FY 2018) (M)					(2,000)				(2,000)	
31	KC-46A Tanker	A									U
	Airlift Aircraft										
32	C-5	A				24,192				24,192	U
33	C-5M	A									U
34	C-17A	A		43,697		21,555				21,555	U
35	C-21	A		9,860		5,439				5,439	U
36	C-32A	A		39,464		35,235				35,235	U
37	C-37A	A		12,361		5,004				5,004	U
38	C-130J	A									U
	Trainer Aircraft										
39	Glider Mods	A		134		394				394	U
40	T-6	A		14,968		12,765				12,765	U
41	T-1	A		13,106		25,073				25,073	U
42	T-38	A		30,604		45,090				45,090	U
	Other Aircraft										
43	U-2 Mods			22,095		36,074				36,074	U
44	A-10	A				-38,500		81,500		43,000	U

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(Dollars in Thousands)

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
29	Increment 3.2b	A	72	(107,756)					U
	Less: Advance Procurement (PY)			(-2,000)					U
				---	---		---		
				105,756					
30	Increment 3.2b								
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2018) (M)								
31	KC-46A Tanker	A		6,213					U
	Airlift Aircraft								
32	C-5	A		36,592					U
33	C-5M	A		6,817					U
34	C-17A	A		125,522					U
35	C-21	A		13,253					U
36	C-32A	A		79,449					U
37	C-37A	A		15,423					U
38	C-130J	A		10,727					U
	Trainer Aircraft								
39	Glider Mods	A		136					U
40	T-6	A		35,706					U
41	T-1	A		21,477					U
42	T-38	A		51,641					U
	Other Aircraft								
43	U-2 Mods			36,406					U
44	A-10	A							U

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(Dollars in Thousands)

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Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
29	Increment 3.2b	A							72	(107,756)	U
	Less: Advance Procurement (PY)									(-2,000)	U
				---		---		---		---	
										105,756	
30	Increment 3.2b Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
31	KC-46A Tanker	A								6,213	U
	Airlift Aircraft										
32	C-5	A								36,592	U
33	C-5M	A								6,817	U
34	C-17A	A		26,850				26,850		152,372	U
35	C-21	A								13,253	U
36	C-32A	A								79,449	U
37	C-37A	A								15,423	U
38	C-130J	A								10,727	U
	Trainer Aircraft										
39	Glider Mods	A								136	U
40	T-6	A								35,706	U
41	T-1	A								21,477	U
42	T-38	A								51,641	U
	Other Aircraft										
43	U-2 Mods									36,406	U
44	A-10	A									U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
45	B-1B	A				-34,000		34,000			U
46	KC-10A (ATCA)	A		5,611		4,570				4,570	U
47	C-12	A		2,080		1,995				1,995	U
48	C-17A	A				-4,100				-4,100	U
49	C-21	A				-5,000				-5,000	U
50	VC-25A Mod	A		114,231		102,670				102,670	U
51	C-32A	A				-5,000				-5,000	U
52	C-40	A		9,920		13,984				13,984	U
53	C-130	A		223,258		106,668		123,500		230,168	U
54	C-130J Mods	A		29,713		89,424				89,424	U
55	C-135	A		48,868		64,161				64,161	U
56	OC-135B	A									U
57	Compass Call Mods	A		81,990		130,257		82,400		212,657	U
58	combat flight inspection (CFIN)	A									U
59	RC-135	A		165,715		211,438				211,438	U
60	E-3	A		12,828		82,786		6,600		89,386	U
61	E-4	A		22,071		53,348				53,348	U
62	E-8	A		18,001		25,944		3,000		28,944	U
63	Airborne Warning and Cntr Sys (AWACS) 40/45	A		178,308		223,427		21,800		245,227	U
64	F-15	A				39,720				39,720	U
65	F-16	A				-144,100		161,100		17,000	U

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
45	B-1B	A							U
46	KC-10A (ATCA)	A		4,243					U
47	C-12	A		5,846					U
48	C-17A	A							U
49	C-21	A							U
50	VC-25A Mod	A		52,107					U
51	C-32A	A							U
52	C-40	A		31,119					U
53	C-130	A		66,310					U
54	C-130J Mods	A		171,230					U
55	C-135	A		69,428					U
56	OC-135B	A		23,091					U
57	Compass Call Mods	A		166,541					U
58	combat flight inspection (CFIN)	A		495					U
59	RC-135	A		201,559					U
60	E-3	A		189,772					U
61	E-4	A		30,493					U
62	E-8	A		13,232					U
63	Airborne Warning and Cntr Sys (AWACS) 40/45	A		164,786					U
64	F-15	A							U
65	F-16	A							U

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Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
45	B-1B	A									U
46	KC-10A (ATCA)	A								4,243	U
47	C-12	A								5,846	U
48	C-17A	A									U
49	C-21	A									U
50	VC-25A Mod	A								52,107	U
51	C-32A	A									U
52	C-40	A								31,119	U
53	C-130	A								66,310	U
54	C-130J Mods	A		8,400				8,400		179,630	U
55	C-135	A								69,428	U
56	OC-135B	A								23,091	U
57	Compass Call Mods	A		56,720				56,720		223,261	U
58	combat flight inspection (CFIN)	A								495	U
59	RC-135	A								201,559	U
60	E-3	A								189,772	U
61	E-4	A								30,493	U
62	E-8	A		3,000				3,000		16,232	U
63	Airborne Warning and Cntr Sys (AWACS) 40/45	A								164,786	U
64	F-15	A									U
65	F-16	A									U

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66	F-22A	A				-17,000				-17,000	U
67	F-35 Modifications	A				-60,000				-60,000	U
68	Family of Beyond Line-of-Sight Terminals	A		43,843		4,673				4,673	U
69	H-1	A		6,291		9,007				9,007	U
70	H-60	A		67,054		86,357		7,700		94,057	U
71	RQ-4 Mods	A		50,022		32,045				32,045	U
72	HC/MC-130 Modifications	A		27,350		30,767		20,550		51,317	U
73	Large Aircraft Infrared Countermeasures	A						135,801		135,801	U
74	Other Aircraft	A		42,475		33,886		7,500		41,386	U
75	MQ-1 Mods	A		3,173							U
76	MQ-9 Mods	A		184,051		149,929		73,768		223,697	U
77	T-1	A				-11,700				-11,700	U
78	T-38	A				-11,500				-11,500	U
79	CV-22 Mods	A		58,603		63,395				63,395	U
Total Modification of Inservice Aircraft				**2,802,523**		**2,566,474**		**759,219**		**3,325,693**	
Budget Activity 06: Aircraft Spares and Repair Parts											
Aircraft Spares and Repair Parts											
80	Initial Spares/Repair Parts	A		587,181		834,691		180,600		1,015,291	U
Total Aircraft Spares and Repair Parts				**587,181**		**834,691**		**180,600**		**1,015,291**	

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Exhibit P-1 FY 2018 President's Budget Amendment
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Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
66	F-22A	A							U
67	F-35 Modifications	A							U
68	Family of Beyond Line-of-Sight Terminals	A		24,716					U
69	H-1	A		3,730					U
70	H-60	A		75,989					U
71	RQ-4 Mods	A		43,968					U
72	HC/MC-130 Modifications	A		67,674					U
73	Large Aircraft Infrared Countermeasures	A							U
74	Other Aircraft	A		59,068					U
75	MQ-1 Mods	A							U
76	MQ-9 Mods	A		264,740					U
77	T-1	A							U
78	T-38	A							U
79	CV-22 Mods	A		60,990					U
	Total Modification of Inservice Aircraft			**3,573,914**					
	Budget Activity 06: Aircraft Spares and Repair Parts								
	Aircraft Spares and Repair Parts								
80	Initial Spares/Repair Parts	A		1,041,569					U
	Total Aircraft Spares and Repair Parts			**1,041,569**					

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66	F-22A	A									U
67	F-35 Modifications	A									U
68	Family of Beyond Line-of-Sight Terminals	A								24,716	U
69	H-1	A								3,730	U
70	H-60	A								75,989	U
71	RQ-4 Mods	A								43,968	U
72	HC/MC-130 Modifications	A		153,080				153,080		220,754	U
73	Large Aircraft Infrared Countermeasures	A									U
74	Other Aircraft	A		10,381				10,381		69,449	U
75	MQ-1 Mods	A									U
76	MQ-9 Mods	A		56,400				56,400		321,140	U
77	T-1	A									U
78	T-38	A									U
79	CV-22 Mods	A								60,990	U
Total Modification of Inservice Aircraft				**314,831**				**314,831**		**3,888,745**	
Budget Activity 06: Aircraft Spares and Repair Parts											
Aircraft Spares and Repair Parts											
80	Initial Spares/Repair Parts	A		129,450				129,450		1,171,019	U
Total Aircraft Spares and Repair Parts				**129,450**				**129,450**		**1,171,019**	

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Budget Activity 07: Aircraft Supt Equipment & Facilities											
	Common Support Equipment										
81	Aircraft Replacement Support Equip	A		33,716		48,935		61,520		110,455	U
82	Other Production Charges	A									U
83	T-53A Trainer	A									U
	Post Production Support										
84	B-2A	A				154				154	U
85	B-2B	A		39,112		43,330				43,330	U
86	B-52	A		3,693		28,125				28,125	U
87	C-17A	A		15,054		83,859				83,859	U
88	CV-22 Post Production Support			3,353							U
89	C-135	A		1,500							U
90	RC-135	A									U
91	F-15	A									U
92	F-15	A		3,208		2,980				2,980	U
93	F-16	A		8,969		28,190				28,190	U
94	F-22A	A		971		48,505				48,505	U
95	Other Aircraft	A									U
96	MQ-9	A		30,650							U
97	RQ-4 Post Production Charges	A				99				99	U
98	CV-22 Mods	A									U

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 07: Aircraft Supt Equipment & Facilities									
Common Support Equipment									
81	Aircraft Replacement Support Equip	A		75,846					U
82	Other Production Charges	A		8,524					U
83	T-53A Trainer	A		501					U
Post Production Support									
84	B-2A	A		447					U
85	B-2B	A		38,509					U
86	B-52	A		199					U
87	C-17A	A		12,028					U
88	CV-22 Post Production Support								U
89	C-135	A							U
90	RC-135	A		29,700					U
91	F-15	A		20,000					U
92	F-15	A		2,524					U
93	F-16	A		18,051					U
94	F-22A	A		119,566					U
95	Other Aircraft	A		85,000					U
96	MQ-9	A							U
97	RQ-4 Post Production Charges	A		86,695					U
98	CV-22 Mods	A		4,500					U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 07: Aircraft Supt Equipment & Facilities										
	Common Support Equipment										
81	Aircraft Replacement Support Equip	A		25,417				25,417		101,263	U
82	Other Production Charges	A								8,524	U
83	T-53A Trainer	A								501	U
	Post Production Support										
84	B-2A	A								447	U
85	B-2B	A								38,509	U
86	B-52	A								199	U
87	C-17A	A								12,028	U
88	CV-22 Post Production Support										U
89	C-135	A									U
90	RC-135	A								29,700	U
91	F-15	A								20,000	U
92	F-15	A								2,524	U
93	F-16	A								18,051	U
94	F-22A	A								119,566	U
95	Other Aircraft	A								85,000	U
96	MQ-9	A									U
97	RQ-4 Post Production Charges	A								86,695	U
98	CV-22 Mods	A								4,500	U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Industrial Preparedness										
99	Industrial Responsiveness	A		18,802		14,126				14,126	U
100	C-130J	A									U
	War Consumables										
101	War Consumables	A		156,465		120,036				120,036	U
	Other Production Charges										
102	Other Production Charges	A		1,118,875		1,198,924		171,700		1,370,624	U
104	Other Aircraft	A									U
999	Classified Programs			42,503		16,952				16,952	U
	Total Aircraft Supt Equipment & Facilities			**1,476,871**		**1,634,215**		**233,220**		**1,867,435**	
	Total Aircraft Procurement, Air Force			**15,948,514**		**14,253,623**		**1,784,069**		**16,037,692**	

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Industrial Preparedness								
99	Industrial Responsiveness	A		14,739					U
100	C-130J	A		102,000					U
	War Consumables								
101	War Consumables	A		37,647					U
	Other Production Charges								
102	Other Production Charges	A		1,339,160					U
104	Other Aircraft	A		600					U
999	Classified Programs			53,212					U
	Total Aircraft Supt Equipment & Facilities			**2,049,448**					
	Total Aircraft Procurement, Air Force			**15,430,849**					

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Industrial Preparedness										
99	Industrial Responsiveness	A								14,739	U
100	C-130J	A								102,000	U
	War Consumables										
101	War Consumables	A								37,647	U
	Other Production Charges										
102	Other Production Charges	A								1,339,160	U
104	Other Aircraft	A								600	U
999	Classified Programs									53,212	U
	Total Aircraft Supt Equipment & Facilities			**25,417**				**25,417**		**2,074,865**	
	Total Aircraft Procurement, Air Force			**740,778**				**740,778**		**16,171,627**	

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Missile Procurement, Air Force**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Ballistic Missiles	93,715	39,247		39,247
02. Other Missiles	1,819,085	1,083,731	292,375	1,376,106
03. Modification of Inservice Missiles	83,693	123,180	26,620	149,800
04. Spares and Repair Parts	48,027	81,607		81,607
05. Other Support	1,144,194	1,020,356		1,020,356
Total Missile Procurement, Air Force	**3,188,714**	**2,348,121**	**318,995**	**2,667,116**

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Missile Procurement, Air Force**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Ballistic Missiles	99,098		
02. Other Missiles	1,217,595		
03. Modification of Inservice Missiles	137,243		
04. Spares and Repair Parts	101,153		
05. Other Support	741,093		12,000
Total Missile Procurement, Air Force	**2,296,182**		**12,000**

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Missile Procurement, Air Force**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Ballistic Missiles				99,098
02. Other Missiles	385,400		385,400	1,602,995
03. Modification of Inservice Missiles	10,000		10,000	147,243
04. Spares and Repair Parts				101,153
05. Other Support				753,093
Total Missile Procurement, Air Force	**395,400**		**395,400**	**2,703,582**

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 01: Ballistic Missiles											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A		93,715		39,247				39,247	U
Total Ballistic Missiles				**93,715**		**39,247**				**39,247**	
Budget Activity 02: Other Missiles											
Tactical											
2	Joint Air-Surface Standoff Missile	A	340	425,578	360	431,645			360	431,645	U
3	LRASM0				20	59,511			20	59,511	U
4	Sidewinder (AIM-9X)	A	506	198,247	287	127,438			287	127,438	U
5	AMRAAM	A	281	362,028	256	337,844			256	337,844	U
6	Predator Hellfire Missile	A	6256	697,718	284	33,955	1252	141,375	1536	175,330	U
7	Small Diameter Bomb	A	3494	135,117	312	92,361	4195	151,000	4507	243,361	U
Industrial Facilities											
8	Industr'l Preparedns/Pol Prevention	A		397		977				977	U
Total Other Missiles				**1,819,085**		**1,083,731**		**292,375**		**1,376,106**	
Budget Activity 03: Modification of Inservice Missiles											
Class IV											
9	ICBM FUZE MOD	A				17,095				17,095	U
10	MM III Modifications	A		43,122		68,692				68,692	U
11	AGM-65D Maverick	A		15,359		282		26,620		26,902	U
12	AGM-88A Harm	A		197							U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Ballistic Missiles									
Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A		99,098					U
Total Ballistic Missiles				**99,098**					
Budget Activity 02: Other Missiles									
Tactical									
2	Joint Air-Surface Standoff Missile	A	360	441,367					U
3	LRASM0		15	44,728					U
4	Sidewinder (AIM-9X)	A	310	125,350					U
5	AMRAAM	A	205	304,327					U
6	Predator Hellfire Missile	A	399	34,867					U
7	Small Diameter Bomb	A	5039	266,030					U
Industrial Facilities									
8	Industr'l Preparedns/Pol Prevention	A		926					U
Total Other Missiles				**1,217,595**					
Budget Activity 03: Modification of Inservice Missiles									
Class IV									
9	ICBM FUZE MOD	A		6,334					U
10	MM III Modifications	A		80,109					U
11	AGM-65D Maverick	A		289					U
12	AGM-88A Harm	A							U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 01: Ballistic Missiles										
	Missile Replacement Equipment - Ballistic										
1	Missile Replacement Eq-Ballistic	A								99,098	U
	Total Ballistic Missiles									**99,098**	
	Budget Activity 02: Other Missiles										
	Tactical										
2	Joint Air-Surface Standoff Missile	A							360	441,367	U
3	LRASM0								15	44,728	U
4	Sidewinder (AIM-9X)	A							310	125,350	U
5	AMRAAM	A							205	304,327	U
6	Predator Hellfire Missile	A	3230	294,480			3230	294,480	3629	329,347	U
7	Small Diameter Bomb	A	2273	90,920			2273	90,920	7312	356,950	U
	Industrial Facilities										
8	Industr'l Preparedns/Pol Prevention	A								926	U
	Total Other Missiles			**385,400**				**385,400**		**1,602,995**	
	Budget Activity 03: Modification of Inservice Missiles										
	Class IV										
9	ICBM FUZE MOD	A								6,334	U
10	MM III Modifications	A								80,109	U
11	AGM-65D Maverick	A		10,000				10,000		10,289	U
12	AGM-88A Harm	A									U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
13	Air Launch Cruise Missile (ALCM)	A		25,015		21,762				21,762	U
14	Small Diameter Bomb	A				15,349				15,349	U
	Total Modification of Inservice Missiles			**83,693**		**123,180**		**26,620**		**149,800**	
	Budget Activity 04: Spares and Repair Parts										
	Missile Spares and Repair Parts										
15	Replen Spares/Repair Parts	A		48,027		81,607				81,607	U
	Total Spares and Repair Parts			**48,027**		**81,607**				**81,607**	
	Budget Activity 05: Other Support										
	Space Programs										
16	Cancelled Account	A		11							U
	Special Programs										
18	Special Update Programs	A		291,562		46,125				46,125	U
999	Classified Programs			852,621		974,231				974,231	U
	Total Other Support			**1,144,194**		**1,020,356**				**1,020,356**	
	Total Missile Procurement, Air Force			**3,188,714**		**2,348,121**		**318,995**		**2,667,116**	

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
13	Air Launch Cruise Missile (ALCM)	A		36,425					U
14	Small Diameter Bomb	A		14,086					U
	Total Modification of Inservice Missiles			**137,243**					
	Budget Activity 04: Spares and Repair Parts								
	Missile Spares and Repair Parts								
15	Replen Spares/Repair Parts	A		101,153					U
	Total Spares and Repair Parts			**101,153**					
	Budget Activity 05: Other Support								
	Space Programs								
16	Cancelled Account	A							U
	Special Programs								
18	Special Update Programs	A		32,917				12,000	U
999	Classified Programs			708,176					U
	Total Other Support			**741,093**				**12,000**	
	Total Missile Procurement, Air Force			**2,296,182**				**12,000**	

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
13	Air Launch Cruise Missile (ALCM)	A								36,425	U
14	Small Diameter Bomb	A								14,086	U
	Total Modification of Inservice Missiles			**10,000**				**10,000**		**147,243**	
	Budget Activity 04: Spares and Repair Parts										
	Missile Spares and Repair Parts										
15	Replen Spares/Repair Parts	A								101,153	U
	Total Spares and Repair Parts									**101,153**	
	Budget Activity 05: Other Support										
	Space Programs										
16	Cancelled Account	A									U
	Special Programs										
18	Special Update Programs	A								44,917	U
999	Classified Programs									708,176	U
	Total Other Support									**753,093**	
	Total Missile Procurement, Air Force			**395,400**				**395,400**		**2,703,582**	

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Space Procurement, Air Force**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Space Procurement, Air Force	2,811,456	2,709,652	19,900	2,729,552
02. Spares		20,606		20,606
Total Space Procurement, Air Force	**2,811,456**	**2,730,258**	**19,900**	**2,750,158**

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Space Procurement, Air Force**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Space Procurement, Air Force	3,352,066		
02. Spares	18,709		
Total Space Procurement, Air Force	**3,370,775**		

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Space Procurement, Air Force**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Space Procurement, Air Force	2,256		2,256	3,354,322
02. Spares				18,709
Total Space Procurement, Air Force	**2,256**		**2,256**	**3,373,031**

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Budget Activity 01: Space Procurement, Air Force										
	Space Programs										
1	Advanced EHF	A		327,366		643,659				643,659	U
2	AF Satellite Comm System	A		74,673		37,375				37,375	U
3	Counterspace Systems	A		43,065		26,984		19,900		46,884	U
4	Family of Beyond Line-of-Sight Terminals	A		52,192		88,963				88,963	U
5	Wideband Gapfiller Satellites(Space)	A		74,476		48,694				48,694	U
6	GPS III Space Segment	A	1	(255,370)		(34,059)				(34,059)	U
	Less: Advance Procurement (PY)			(-57,000)							U
				198,370		**34,059**				**34,059**	
7	Global Postioning (Space)	A		1,623		2,169				2,169	U
8	Spaceborne Equip (Comsec)	A		13,362		31,708				31,708	U
9	Global Positioning (Space)	A		64,135		10,171				10,171	U
10	MILSATCOM	A		35,495		41,799				41,799	U
11	Evolved Expendable Launch Capability	A		571,076		716,586				716,586	U
12	Evolved Expendable Launch Veh(Space)	A	4	679,851	3	535,856			3	535,856	U
13	SBIR High (Space)	A		542,713		357,504				357,504	U
14	SBIR High (Space)										
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2020) (M)										
15	NUDET Detection System	A		5,095		4,395				4,395	U
16	Space Mods	A		24,689		8,642				8,642	U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Budget Activity 01: Space Procurement, Air Force								
	Space Programs								
1	Advanced EHF	A		56,974					U
2	AF Satellite Comm System	A		57,516					U
3	Counterspace Systems	A		28,798					U
4	Family of Beyond Line-of-Sight Terminals	A		146,972					U
5	Wideband Gapfiller Satellites(Space)	A		80,849					U
6	GPS III Space Segment	A		(85,894)					U
	Less: Advance Procurement (PY)								U
				85,894					
7	Global Postioning (Space)	A		2,198					U
8	Spaceborne Equip (Comsec)	A		25,048					U
9	Global Positioning (Space)	A							U
10	MILSATCOM	A		33,033					U
11	Evolved Expendable Launch Capability	A		957,420					U
12	Evolved Expendable Launch Veh(Space)	A	3	606,488					U
13	SBIR High (Space)	A		981,009					U
14	SBIR High (Space)								
	Advance Procurement (CY)			132,420					U
	C (FY 2018 for FY 2020) (M)			(132,420)					
15	NUDET Detection System	A		6,370					U
16	Space Mods	A		37,203					U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 01: Space Procurement, Air Force										
	Space Programs										
1	Advanced EHF	A								56,974	U
2	AF Satellite Comm System	A								57,516	U
3	Counterspace Systems	A								28,798	U
4	Family of Beyond Line-of-Sight Terminals	A								146,972	U
5	Wideband Gapfiller Satellites(Space)	A								80,849	U
6	GPS III Space Segment	A								(85,894)	U
	Less: Advance Procurement (PY)										U
				---		---		---		---	
										85,894	
7	Global Postioning (Space)	A								2,198	U
8	Spaceborne Equip (Comsec)	A								25,048	U
9	Global Positioning (Space)	A									U
10	MILSATCOM	A		2,256				2,256		35,289	U
11	Evolved Expendable Launch Capability	A								957,420	U
12	Evolved Expendable Launch Veh(Space)	A							3	606,488	U
13	SBIR High (Space)	A								981,009	U
14	SBIR High (Space)										
	Advance Procurement (CY)									132,420	U
	C (FY 2018 for FY 2020) (M)									(132,420)	
15	NUDET Detection System	A								6,370	U
16	Space Mods	A								37,203	U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
17	Spacelift Range System Space	A		103,275		121,088				121,088	U
Total Space Procurement, Air Force				**2,811,456**		**2,709,652**		**19,900**		**2,729,552**	
Budget Activity 02: Spares											
SSpares											
18	Initial Spares/Repair Parts	A				20,606				20,606	U
19	Spares and Repair Parts	A									U
Total Spares						**20,606**				**20,606**	
Total Space Procurement, Air Force				**2,811,456**		**2,730,258**		**19,900**		**2,750,158**	

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
17	Spacelift Range System Space	A		113,874					U
Total Space Procurement, Air Force				**3,352,066**					
Budget Activity 02: Spares									
SSpares									
18	Initial Spares/Repair Parts	A							U
19	Spares and Repair Parts	A		18,709					U
Total Spares				**18,709**					
Total Space Procurement, Air Force				**3,370,775**					

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
17	Spacelift Range System Space	A								113,874	U
	Total Space Procurement, Air Force			**2,256**				**2,256**		**3,354,322**	
	Budget Activity 02: Spares										
	SSpares										
18	Initial Spares/Repair Parts	A									U
19	Spares and Repair Parts	A								18,709	U
	Total Spares									**18,709**	
	Total Space Procurement, Air Force			**2,256**				**2,256**		**3,373,031**	

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement of Ammunition, Air Force**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Ammunition	1,913,317	1,551,760	544,908	2,096,668
02. Weapons	60,072	37,459		37,459
Total Procurement of Ammunition, Air Force	**1,973,389**	**1,589,219**	**544,908**	**2,134,127**

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement of Ammunition, Air Force**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Ammunition	1,347,991		
02. Weapons	28,611		
Total Procurement of Ammunition, Air Force	**1,376,602**		

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement of Ammunition, Air Force**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Ammunition	501,509		501,509	1,849,500
02. Weapons				28,611
Total Procurement of Ammunition, Air Force	**501,509**		**501,509**	**1,878,111**

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 01: Ammunition											
Rockets											
1	Rockets	A		23,788		18,734		60,000		78,734	U
Cartridges											
2	Cartridges	A		185,073		224,237		9,830		234,067	U
Bombs											
3	Practice Bombs	A		89,759		97,106				97,106	U
4	General Purpose Bombs	A		633,987		501,561		67,921		569,482	U
5	Massive Ordnance Penetrator (MOP)			39,690		3,600				3,600	U
6	Joint Direct Attack Munition	A	22478	533,975	10749	291,488	17847	390,626	28596	682,114	U
7	B61										U
8	B61 Advance Procurement (CY) C (FY 2018 for FY 2019) (M)										U
Other Items											
9	Cad/Pad	A		50,287		38,890				38,890	U
10	Explosive Ordnance Disposal (EOD)	A		5,612		5,714				5,714	U
11	Spares And Repair Parts	A		103		740				740	U
12	Modifications	A		1,102		573				573	U
13	Items Less Than $5,000,000	A		3,044		5,156				5,156	U
14	Cancelled Account Adjustment			201							U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Ammunition									
Rockets									
1	Rockets	A		147,454					U
Cartridges									
2	Cartridges	A		161,744					U
Bombs									
3	Practice Bombs	A		28,509					U
4	General Purpose Bombs	A		329,501					U
5	Massive Ordnance Penetrator (MOP)			38,382					U
6	Joint Direct Attack Munition	A	10330	319,525					U
7	B61		30	77,068					U
8	B61 Advance Procurement (CY) C (FY 2018 for FY 2019) (M)			 11,239 (11,239)					 U
Other Items									
9	Cad/Pad	A		53,469					U
10	Explosive Ordnance Disposal (EOD)	A		5,921					U
11	Spares And Repair Parts	A		678					U
12	Modifications	A		1,409					U
13	Items Less Than $5,000,000	A		5,047					U
14	Cancelled Account Adjustment								U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 01: Ammunition										
	Rockets										
1	Rockets	A		49,050				49,050		196,504	U
	Cartridges										
2	Cartridges	A		11,384				11,384		173,128	U
	Bombs										
3	Practice Bombs	A								28,509	U
4	General Purpose Bombs	A								329,501	U
5	Massive Ordnance Penetrator (MOP)									38,382	U
6	Joint Direct Attack Munition	A	16990	390,577			16990	390,577	27320	710,102	U
7	B61								30	77,068	U
8	B61 Advance Procurement (CY) C (FY 2018 for FY 2019) (M)									11,239 (11,239)	U
	Other Items										
9	Cad/Pad	A								53,469	U
10	Explosive Ordnance Disposal (EOD)	A								5,921	U
11	Spares And Repair Parts	A								678	U
12	Modifications	A								1,409	U
13	Items Less Than $5,000,000	A								5,047	U
14	Cancelled Account Adjustment										U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Flares										
	15 Flares	A		139,777		134,709		6,531		141,240	U
	Fuzes										
	16 Fuzes	A		206,919		229,252		10,000		239,252	U
	Total Ammunition			**1,913,317**		**1,551,760**		**544,908**		**2,096,668**	
	Budget Activity 02: Weapons										
	Small Arms										
	17 Small Arms	A		60,072		37,459				37,459	U
	Total Weapons			**60,072**		**37,459**				**37,459**	
	Total Procurement of Ammunition, Air Force			**1,973,389**		**1,589,219**		**544,908**		**2,134,127**	

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Flares								
	15 Flares	A		143,983					U
	Fuzes								
	16 Fuzes	A		24,062					U
	Total Ammunition			**1,347,991**					
	Budget Activity 02: Weapons								
	Small Arms								
	17 Small Arms	A		28,611					U
	Total Weapons			**28,611**					
	Total Procurement of Ammunition, Air Force			**1,376,602**					

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Flares										
15	Flares	A		3,498				3,498		147,481	U
	Fuzes										
16	Fuzes	A		47,000				47,000		71,062	U
	Total Ammunition			**501,509**				**501,509**		**1,849,500**	
	Budget Activity 02: Weapons										
	Small Arms										
17	Small Arms	A								28,611	U
	Total Weapons									**28,611**	
	Total Procurement of Ammunition, Air Force			**501,509**				**501,509**		**1,878,111**	

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Other Procurement, Air Force**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
02. Vehicular Equipment	226,353	126,851	354,783	481,634
03. Electronics and Telecommunications Equip	1,381,746	1,230,605	266,145	1,496,750
04. Other Base Maintenance and Support Equip	20,150,172	16,391,133	4,380,977	20,772,110
05. Spares and Repair Parts	59,863	15,784	816	16,600
Total Other Procurement, Air Force	**21,818,134**	**17,764,373**	**5,002,721**	**22,767,094**

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Other Procurement, Air Force**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
02. Vehicular Equipment	270,954		
03. Electronics and Telecommunications Equip	1,517,059		
04. Other Base Maintenance and Support Equip	17,788,809		288,055
05. Spares and Repair Parts	26,675		
Total Other Procurement, Air Force	**19,603,497**		**288,055**

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Other Procurement, Air Force**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
02. Vehicular Equipment	119,018		119,018	389,972
03. Electronics and Telecommunications Equip	130,343		130,343	1,647,402
04. Other Base Maintenance and Support Equip	3,759,526		3,759,526	21,836,390
05. Spares and Repair Parts				26,675
Total Other Procurement, Air Force	**4,008,887**		**4,008,887**	**23,900,439**

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Budget Activity 02: Vehicular Equipment										
	Passenger Carrying Vehicles										
1	Passenger Carrying Vehicles	A		9,209		11,437		2,003		13,440	U
	Cargo and Utility Vehicles										
2	Medium Tactical Vehicle	A		58,160		16,812		9,066		25,878	U
3	Cap Vehicles	A		1,700		1,684				1,684	U
4	Cargo and Utility Vehicles	A		12,483		7,191		12,264		19,455	U
	Special Purpose Vehicles										
5	Security And Tactical Vehicles	A		1,684		5,361				5,361	U
6	Special Purpose Vehicles	A		9,102		4,623		51,789		56,412	U
	Fire Fighting Equipment										
7	Fire Fighting/Crash Rescue Vehicles	A		10,419		12,451		117,590		130,041	U
	Materials Handling Equipment										
8	Materials Handling Vehicles	A		24,160		18,114		2,366		20,480	U
	Base Maintenance Support										
9	Runway Snow Remov And Cleaning Equ	A		6,855		2,310		59,298		61,608	U
10	Base Maintenance Support Vehicles	A		92,581		46,868		100,407		147,275	U
	Total Vehicular Equipment			**226,353**		**126,851**		**354,783**		**481,634**	
	Budget Activity 03: Electronics and Telecommunications Equip										
	Comm Security Equipment(Comsec)										
11	Comsec Equipment	A		136,998		81,738				81,738	U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 02: Vehicular Equipment									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		15,651					U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A		54,607					U
3	Cap Vehicles	A		1,011					U
4	Cargo and Utility Vehicles	A		28,670					U
Special Purpose Vehicles									
5	Security And Tactical Vehicles	A		59,398					U
6	Special Purpose Vehicles	A		19,784					U
Fire Fighting Equipment									
7	Fire Fighting/Crash Rescue Vehicles	A		14,768					U
Materials Handling Equipment									
8	Materials Handling Vehicles	A		13,561					U
Base Maintenance Support									
9	Runway Snow Remov And Cleaning Equ	A		3,429					U
10	Base Maintenance Support Vehicles	A		60,075					U
Total Vehicular Equipment				**270,954**					
Budget Activity 03: Electronics and Telecommunications Equip									
Comm Security Equipment(Comsec)									
11	Comsec Equipment	A		115,000					U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Budget Activity 02: Vehicular Equipment										
	Passenger Carrying Vehicles										
1	Passenger Carrying Vehicles	A		3,855				3,855		19,506	U
	Cargo and Utility Vehicles										
2	Medium Tactical Vehicle	A								54,607	U
3	Cap Vehicles	A								1,011	U
4	Cargo and Utility Vehicles	A		1,882				1,882		30,552	U
	Special Purpose Vehicles										
5	Security And Tactical Vehicles	A		1,100				1,100		60,498	U
6	Special Purpose Vehicles	A		32,479				32,479		52,263	U
	Fire Fighting Equipment										
7	Fire Fighting/Crash Rescue Vehicles	A		22,583				22,583		37,351	U
	Materials Handling Equipment										
8	Materials Handling Vehicles	A		5,353				5,353		18,914	U
	Base Maintenance Support										
9	Runway Snow Remov And Cleaning Equ	A		11,315				11,315		14,744	U
10	Base Maintenance Support Vehicles	A		40,451				40,451		100,526	U
	Total Vehicular Equipment			**119,018**				**119,018**		**389,972**	
	Budget Activity 03: Electronics and Telecommunications Equip										
	Comm Security Equipment(Comsec)										
11	Comsec Equipment	A								115,000	U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
12	Modifications (COMSEC)	A		677							U
	Intelligence Programs										
13	International Intel Tech & Architectures	A									U
14	Intelligence Training Equipment	A		4,041		6,982				6,982	U
15	Intelligence Comm Equipment	A		29,272		30,504				30,504	U
	Electronics Programs										
16	Air Traffic Control & Landing Sys	A		28,823		49,403		21,325		70,728	U
17	National Airspace System	A		5,833		2,673				2,673	U
18	Battle Control System - Fixed			2,018		5,677				5,677	U
19	Theater Air Control Sys Improvemen	A		22,710		1,163				1,163	U
20	Weather Observation Forecast	A		21,511		21,667				21,667	U
21	Strategic Command And Control	A		286,980		39,803				39,803	U
22	Cheyenne Mountain Complex	A		36,186		24,618				24,618	U
23	Mission Planning Systems	A		14,456		15,868				15,868	U
24	Drug Interdiction Spt	A		9,797							U
25	Integrated Strat Plan & Analy Network (ISPAN)	A		9,597		9,331				9,331	U
	Spcl Comm-Electronics Projects										
26	General Information Technology	A		31,952		50,679				50,679	U
27	Af Global Command & Control Sys	A		7,212		15,729				15,729	U
28	Mobility Command And Control	A		13,062		9,814				9,814	U
29	Air Force Physical Security System	A		98,533		99,370		198,100		297,470	U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
12	Modifications (COMSEC)	A							U
	Intelligence Programs								
13	International Intel Tech & Architectures	A		22,335					U
14	Intelligence Training Equipment	A		5,892					U
15	Intelligence Comm Equipment	A		34,072					U
	Electronics Programs								
16	Air Traffic Control & Landing Sys	A		66,143					U
17	National Airspace System	A		12,641					U
18	Battle Control System - Fixed			6,415					U
19	Theater Air Control Sys Improvemen	A		23,233					U
20	Weather Observation Forecast	A		40,116					U
21	Strategic Command And Control	A		72,810					U
22	Cheyenne Mountain Complex	A		9,864					U
23	Mission Planning Systems	A		15,486					U
24	Drug Interdiction Spt	A							U
25	Integrated Strat Plan & Analy Network (ISPAN)	A		9,187					U
	Spcl Comm-Electronics Projects								
26	General Information Technology	A		51,826					U
27	Af Global Command & Control Sys	A		3,634					U
28	Mobility Command And Control	A		10,083					U
29	Air Force Physical Security System	A		201,866					U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
12	Modifications (COMSEC)	A									U
	Intelligence Programs										
13	International Intel Tech & Architectures	A		8,873				8,873		31,208	U
14	Intelligence Training Equipment	A								5,892	U
15	Intelligence Comm Equipment	A		2,000				2,000		36,072	U
	Electronics Programs										
16	Air Traffic Control & Landing Sys	A		56,500				56,500		122,643	U
17	National Airspace System	A								12,641	U
18	Battle Control System - Fixed									6,415	U
19	Theater Air Control Sys Improvemen	A		4,970				4,970		28,203	U
20	Weather Observation Forecast	A								40,116	U
21	Strategic Command And Control	A								72,810	U
22	Cheyenne Mountain Complex	A								9,864	U
23	Mission Planning Systems	A								15,486	U
24	Drug Interdiction Spt	A									U
25	Integrated Strat Plan & Analy Network (ISPAN)	A								9,187	U
	Spcl Comm-Electronics Projects										
26	General Information Technology	A								51,826	U
27	Af Global Command & Control Sys	A								3,634	U
28	Mobility Command And Control	A								10,083	U
29	Air Force Physical Security System	A		3,000				3,000		204,866	U

Department of the Air Force
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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
30	Combat Training Ranges	A		28,106		34,850				34,850	U
31	Minimum Essential Emergency Comm N	A		5,232		198,925				198,925	U
32	Wide Area Surveillance (WAS)	A				6,943				6,943	U
33	C3 Countermeasures	A		7,453		14,580		620		15,200	U
34	GCSS-AF Fos	A		5,296		1,743				1,743	U
35	Defense Enterprise Accounting & Mgt Sys	A		4,755							U
36	Theater Battle Mgt C2 System	A		7,473		9,659				9,659	U
37	Air & Space Operations Center (AOC)	A		9,993		15,325				15,325	U
38	Air Operations Center (AOC) 10.2	A		14,846		8,180				8,180	U
39	Spectrum Relocation Fund	A		19,298							U
	Air Force Communications										
40	Base Information Transpt Infrast (BITI) Wired	A		74,621		39,611				39,611	U
41	AFNET	A		98,143		129,704				129,704	U
42	Joint Communications Support Element (JCSE)	A		5,199		5,182				5,182	U
43	USCENTCOM	A		25,780		13,418				13,418	U
	Organization and Base										
44	Tactical C-E Equipment	A		138,969		109,836		42,300		152,136	U
45	Combat Survivor Evader Locater	A									U
46	Radio Equipment	A		8,400		16,266				16,266	U
47	CCTV/Audiovisual Equipment	A		6,144		7,449				7,449	U
48	Base Comm Infrastructure	A		83,730		88,215				88,215	U

Department of the Air Force
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Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
30	Combat Training Ranges	A		115,198					U
31	Minimum Essential Emergency Comm N	A		292					U
32	Wide Area Surveillance (WAS)	A		62,087					U
33	C3 Countermeasures	A		37,764					U
34	GCSS-AF Fos	A		2,826					U
35	Defense Enterprise Accounting & Mgt Sys	A		1,514					U
36	Theater Battle Mgt C2 System	A		9,646					U
37	Air & Space Operations Center (AOC)	A		25,533					U
38	Air Operations Center (AOC) 10.2	A							U
39	Spectrum Relocation Fund	A							U
	Air Force Communications								
40	Base Information Transpt Infrast (BITI) Wired	A		28,159					U
41	AFNET	A		160,820					U
42	Joint Communications Support Element (JCSE)	A		5,135					U
43	USCENTCOM	A		18,719					U
	Organization and Base								
44	Tactical C-E Equipment	A		123,206					U
45	Combat Survivor Evader Locater	A		3,004					U
46	Radio Equipment	A		15,736					U
47	CCTV/Audiovisual Equipment	A		5,480					U
48	Base Comm Infrastructure	A		130,539					U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
30	Combat Training Ranges	A								115,198	U
31	Minimum Essential Emergency Comm N	A								292	U
32	Wide Area Surveillance (WAS)	A								62,087	U
33	C3 Countermeasures	A								37,764	U
34	GCSS-AF Fos	A								2,826	U
35	Defense Enterprise Accounting & Mgt Sys	A								1,514	U
36	Theater Battle Mgt C2 System	A								9,646	U
37	Air & Space Operations Center (AOC)	A								25,533	U
38	Air Operations Center (AOC) 10.2	A									U
39	Spectrum Relocation Fund	A									U
	Air Force Communications										
40	Base Information Transpt Infrast (BITI) Wired	A								28,159	U
41	AFNET	A								160,820	U
42	Joint Communications Support Element (JCSE)	A								5,135	U
43	USCENTCOM	A								18,719	U
	Organization and Base										
44	Tactical C-E Equipment	A								123,206	U
45	Combat Survivor Evader Locater	A								3,004	U
46	Radio Equipment	A								15,736	U
47	CCTV/Audiovisual Equipment	A								5,480	U
48	Base Comm Infrastructure	A		55,000				55,000		185,539	U

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Modifications										
49	Comm Elect Mods	A		78,650		65,700		3,800		69,500	U
	Total Electronics and Telecommunications Equip			**1,381,746**		**1,230,605**		**266,145**		**1,496,750**	
	Budget Activity 04: Other Base Maintenance and Support Equip										
	Personal Safety & Rescue Equip										
50	Night Vision Goggles	A		5,950							U
51	Personal Safety and Rescue Equipment	A		73,030		46,416		16,600		63,016	U
	Depot Plant+Mtrls Handling Eq										
52	Mechanized Material Handling Equip	A		7,249		7,344				7,344	U
	Base Support Equipment										
53	Base Procured Equipment	A		13,595		6,852				6,852	U
54	Engineering and EOD Equipment	A		56,806				267,400		267,400	U
55	Mobility Equipment	A		66,986		23,146		34,982		58,128	U
56	Base Maintenance and Support Equipment	A		34,707		28,427				28,427	U
	Special Support Projects										
58	DARP RC135	A		23,973		25,287				25,287	U
59	DCGS-AF	A		177,021		169,201		29,254		198,455	U
61	Special Update Program	A		629,371		576,710		1,000		577,710	U
62	Defense Space Reconnaissance Prog.	A		128,724							U
999	Classified Programs			18,932,760		15,507,750		4,031,741		19,539,491	U
	Total Other Base Maintenance and Support Equip			**20,150,172**		**16,391,133**		**4,380,977**		**20,772,110**	

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Modifications								
49	Comm Elect Mods	A		70,798					U
	Total Electronics and Telecommunications Equip			**1,517,059**					
	Budget Activity 04: Other Base Maintenance and Support Equip								
	Personal Safety & Rescue Equip								
50	Night Vision Goggles	A							U
51	Personal Safety and Rescue Equipment	A		52,964					U
	Depot Plant+Mtrls Handling Eq								
52	Mechanized Material Handling Equip	A		10,381					U
	Base Support Equipment								
53	Base Procured Equipment	A		15,038					U
54	Engineering and EOD Equipment	A		26,287					U
55	Mobility Equipment	A		8,470					U
56	Base Maintenance and Support Equipment	A		28,768					U
	Special Support Projects								
58	DARP RC135	A		25,985					U
59	DCGS-AF	A		178,423					U
61	Special Update Program	A		840,980				41,000	U
62	Defense Space Reconnaissance Prog.	A							U
999	Classified Programs			16,601,513				247,055	U
	Total Other Base Maintenance and Support Equip			**17,788,809**				**288,055**	

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Modifications										
49	Comm Elect Mods	A								70,798	U
	Total Electronics and Telecommunications Equip			**130,343**				**130,343**		**1,647,402**	
	Budget Activity 04: Other Base Maintenance and Support Equip										
	Personal Safety & Rescue Equip										
50	Night Vision Goggles	A									U
51	Personal Safety and Rescue Equipment	A		8,469				8,469		61,433	U
	Depot Plant+Mtrls Handling Eq										
52	Mechanized Material Handling Equip	A								10,381	U
	Base Support Equipment										
53	Base Procured Equipment	A		7,500				7,500		22,538	U
54	Engineering and EOD Equipment	A		80,427				80,427		106,714	U
55	Mobility Equipment	A								8,470	U
56	Base Maintenance and Support Equipment	A		110,405				110,405		139,173	U
	Special Support Projects										
58	DARP RC135	A		700				700		26,685	U
59	DCGS-AF	A		9,200				9,200		187,623	U
61	Special Update Program	A								881,980	U
62	Defense Space Reconnaissance Prog.	A									U
999	Classified Programs			3,542,825				3,542,825		20,391,393	U
	Total Other Base Maintenance and Support Equip			**3,759,526**				**3,759,526**		**21,836,390**	

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 05: Spares and Repair Parts											
Spares and Repair Parts											
64	Spares And Repair Parts	A				15,784		816		16,600	U
65	Spares And Repair Parts	A		59,863							U
Total Spares and Repair Parts				**59,863**		**15,784**		**816**		**16,600**	
Total Other Procurement, Air Force				**21,818,134**		**17,764,373**		**5,002,721**		**22,767,094**	

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 05: Spares and Repair Parts									
Spares and Repair Parts									
64	Spares And Repair Parts	A		26,675					U
65	Spares And Repair Parts	A							U
Total Spares and Repair Parts				**26,675**					
Total Other Procurement, Air Force				**19,603,497**				**288,055**	

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
Budget Activity 05: Spares and Repair Parts											
	Spares and Repair Parts										
64	Spares And Repair Parts	A								26,675	U
65	Spares And Repair Parts	A									U
	Total Spares and Repair Parts			---		---		---		**26,675**	
	Total Other Procurement, Air Force			**4,008,887**				**4,008,887**		**23,900,439**	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
Joint Improvised-Threat Defeat Fund			339,472	339,472
Procurement, Defense-Wide	5,474,929	4,881,009	754,819	5,635,828
National Guard and Reserve Equipment	1,000,000		750,000	750,000
Defense Production Act Purchases	76,680	64,065		64,065
Joint Urgent Operational Needs Fund				
Total Defense-Wide	**6,551,609**	**4,945,074**	**1,844,291**	**6,789,365**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
Joint Improvised-Threat Defeat Fund	14,442		
Procurement, Defense-Wide	4,835,418		1,239,140
National Guard and Reserve Equipment			
Defense Production Act Purchases	37,401		
Joint Urgent Operational Needs Fund	99,795		
Total Defense-Wide	**4,987,056**		**1,239,140**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
Joint Improvised-Threat Defeat Fund	483,058		483,058	497,500
Procurement, Defense-Wide	518,026		518,026	6,592,584
National Guard and Reserve Equipment				
Defense Production Act Purchases				37,401
Joint Urgent Operational Needs Fund				99,795
Total Defense-Wide	**1,001,084**		**1,001,084**	**7,227,280**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Organization: Procurement, Defense-Wide	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
Chemical and Biological Defense Program, CBDP	295,710	309,316		309,316
Defense Contract Audit Agency, DCAA	1,488	2,964		2,964
Defense Contract Management Agency, DCMA	2,494			
Defense Human Resources Activity, DHRA	9,341	14,232		14,232
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	1,047,465	962,219	22,700	984,919
Defense Logistics Agency, DLA	12,885	2,055	1,750	3,805
Defense Media Activity, DMACT	11,208	8,060		8,060
Department of Defense Education Agency, DODEA	1,089	288		288
Defense Personnel Accounting Agency, DPAA	9,100			
Defense Security Service, DSS	1,257	1,057		1,057
Defense Threat Reduction Agency, DTRA	5,574	6,637		6,637
Missile Defense Agency, MDA	1,489,203	1,424,399	151,000	1,575,399
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	46,139	29,198		29,198
U.S., Special Operations Command, SOCOM	1,861,887	1,549,354	450,687	2,000,041
The Joint Staff, TJS	13,027	7,988		7,988
Washington Headquarters Services, WHS	42,859	24,979		24,979
Total	**5,474,929**	**4,881,009**	**754,819**	**5,635,828**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Organization: Procurement, Defense-Wide	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
Chemical and Biological Defense Program, CBDP	276,058		
Defense Contract Audit Agency, DCAA	1,475		
Defense Contract Management Agency, DCMA	4,347		
Defense Human Resources Activity, DHRA	14,588		
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	844,955		
Defense Logistics Agency, DLA	2,951		
Defense Media Activity, DMACT	13,464		
Department of Defense Education Agency, DODEA	1,910		
Defense Personnel Accounting Agency, DPAA			
Defense Security Service, DSS			
Defense Threat Reduction Agency, DTRA	12,567		
Missile Defense Agency, MDA	1,178,364		1,239,140
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	36,999		
U.S., Special Operations Command, SOCOM	1,762,197		
The Joint Staff, TJS	10,244		
Washington Headquarters Services, WHS	10,529		
Total	**4,835,418**		**1,239,140**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Organization: Procurement, Defense-Wide	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
Chemical and Biological Defense Program, CBDP				276,058
Defense Contract Audit Agency, DCAA				1,475
Defense Contract Management Agency, DCMA				4,347
Defense Human Resources Activity, DHRA				14,588
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	13,979		13,979	858,934
Defense Logistics Agency, DLA				2,951
Defense Media Activity, DMACT				13,464
Department of Defense Education Agency, DODEA				1,910
Defense Personnel Accounting Agency, DPAA				
Defense Security Service, DSS				
Defense Threat Reduction Agency, DTRA				12,567
Missile Defense Agency, MDA				2,417,504
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD				36,999
U.S., Special Operations Command, SOCOM	460,394		460,394	2,222,591
The Joint Staff, TJS				10,244
Washington Headquarters Services, WHS				10,529
Total	**518,026**		**518,026**	**6,592,584**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Joint Improvised-Threat Defeat Fund**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Rapid Acquisition and Threat Response			339,472	339,472
Total Joint Improvised-Threat Defeat Fund			**339,472**	**339,472**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Joint Improvised-Threat Defeat Fund**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Rapid Acquisition and Threat Response	14,442		
Total Joint Improvised-Threat Defeat Fund	**14,442**		

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Joint Improvised-Threat Defeat Fund**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Rapid Acquisition and Threat Response	483,058		483,058	497,500
Total Joint Improvised-Threat Defeat Fund	**483,058**		**483,058**	**497,500**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 01: Rapid Acquisition and Threat Response											
Network Attack											
1	Rapid Acquisition and Threat Response							339,472		339,472	U
Total Rapid Acquisition and Threat Response								**339,472**		**339,472**	
Total Joint Improvised-Threat Defeat Fund								**339,472**		**339,472**	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Rapid Acquisition and Threat Response									
Network Attack									
1	Rapid Acquisition and Threat Response			14,442					U
Total Rapid Acquisition and Threat Response				**14,442**					
Total Joint Improvised-Threat Defeat Fund				**14,442**					

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
Budget Activity 01: Rapid Acquisition and Threat Response											
Network Attack											
1	Rapid Acquisition and Threat Response			483,058				483,058		497,500	U
Total Rapid Acquisition and Threat Response				**483,058**				**483,058**		**497,500**	
Total Joint Improvised-Threat Defeat Fund				**483,058**				**483,058**		**497,500**	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement, Defense-Wide**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Major Equipment	3,317,332	3,022,339	304,132	3,326,471
02. Special Operations Command	1,861,887	1,549,354	450,687	2,000,041
03. Chemical/Biological Defense	295,710	309,316		309,316
Total Procurement, Defense-Wide	**5,474,929**	**4,881,009**	**754,819**	**5,635,828**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement, Defense-Wide**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Major Equipment	2,797,163		1,239,140
02. Special Operations Command	1,762,197		
03. Chemical/Biological Defense	276,058		
Total Procurement, Defense-Wide	**4,835,418**		**1,239,140**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Procurement, Defense-Wide**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Major Equipment	57,632		57,632	4,093,935
02. Special Operations Command	460,394		460,394	2,222,591
03. Chemical/Biological Defense				276,058
Total Procurement, Defense-Wide	**518,026**		**518,026**	**6,592,584**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
1	Items Less Than $5 Million	B		1,488		2,964				2,964	U
Major Equipment, DCMA											
2	Major Equipment	A		2,494							U
Major Equipment, DHRA											
3	Personnel Administration			9,341		14,232				14,232	U
Major Equipment, DISA											
7	Information Systems Security	A		15,080		21,347		10,800		32,147	U
8	Teleport Program	A		64,729		50,597		9,900		60,497	U
9	Items Less Than $5 Million	A		10,555		10,420				10,420	U
10	Net Centric Enterprise Services (NCES)	A		1,819		1,634				1,634	U
11	Defense Information System Network			177,298		87,235				87,235	U
12	Cyber Security Initiative	A		12,732		4,528				4,528	U
13	White House Communication Agency	A		62,942		36,846				36,846	U
14	Senior Leadership Enterprise	A		617,910		599,391				599,391	U
15	Joint Information Environment	A		84,400							U
16	Joint Regional Security Stacks (JRSS)	A				150,221				150,221	U
17	Joint Service Provider	A									U
18	Defense Information Systems Network	A						2,000		2,000	U

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Major Equipment									
	Major Equipment, DCAA								
1	Items Less Than $5 Million	B		1,475					U
	Major Equipment, DCMA								
2	Major Equipment	A		4,347					U
	Major Equipment, DHRA								
3	Personnel Administration			14,588					U
	Major Equipment, DISA								
7	Information Systems Security	A		24,805					U
8	Teleport Program	A		46,638					U
9	Items Less Than $5 Million	A		15,541					U
10	Net Centric Enterprise Services (NCES)	A		1,161					U
11	Defense Information System Network			126,345					U
12	Cyber Security Initiative	A		1,817					U
13	White House Communication Agency	A		45,243					U
14	Senior Leadership Enterprise	A		294,139					U
15	Joint Information Environment	A							U
16	Joint Regional Security Stacks (JRSS)	A		188,483					U
17	Joint Service Provider	A		100,783					U
18	Defense Information Systems Network	A							U

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
Budget Activity 01: Major Equipment											
	Major Equipment, DCAA										
1	Items Less Than $5 Million	B								1,475	U
	Major Equipment, DCMA										
2	Major Equipment	A								4,347	U
	Major Equipment, DHRA										
3	Personnel Administration									14,588	U
	Major Equipment, DISA										
7	Information Systems Security	A								24,805	U
8	Teleport Program	A		1,979				1,979		48,617	U
9	Items Less Than $5 Million	A								15,541	U
10	Net Centric Enterprise Services (NCES)	A								1,161	U
11	Defense Information System Network									126,345	U
12	Cyber Security Initiative	A								1,817	U
13	White House Communication Agency	A								45,243	U
14	Senior Leadership Enterprise	A								294,139	U
15	Joint Information Environment	A									U
16	Joint Regional Security Stacks (JRSS)	A								188,483	U
17	Joint Service Provider	A								100,783	U
18	Defense Information Systems Network	A		12,000				12,000		12,000	U

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Major Equipment, DLA										
19	Major Equipment	A		12,885		2,055				2,055	U
20	Major Equipment, DLA							1,750		1,750	U
	Major Equipment, DMACT										
21	Major Equipment		4	11,208	3	8,060			3	8,060	U
	Major Equipment, DODEA										
22	Automation/Educational Support & Logistics	B		1,089		288				288	U
	Major Equipment, DPAA										
23	Major Equipment, DPAA			9,100							U
	Major Equipment, DSS										
24	Major Equipment			1,257		1,057				1,057	U
	Major Equipment, Defense Threat Reduction Agency										
26	Vehicles	A		100		200				200	U
27	Other Major Equipment	A		5,474		6,437				6,437	U
	Major Equipment, Missile Defense Agency										
28	THAAD	B	34	447,971	24	415,504	12	151,000	36	566,504	U
29	Ground Based Midcourse	A									U
30	Ground Based Midcourse Advance Procurement (CY) C (FY 2018 for FY 2019) (M)										U

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Major Equipment, DLA								
19	Major Equipment	A		2,951					U
20	Major Equipment, DLA								U
	Major Equipment, DMACT								
21	Major Equipment		3	13,464					U
	Major Equipment, DODEA								
22	Automation/Educational Support & Logistics	B		1,910					U
	Major Equipment, DPAA								
23	Major Equipment, DPAA								U
	Major Equipment, DSS								
24	Major Equipment			1,073					U
	Major Equipment, Defense Threat Reduction Agency								
26	Vehicles	A		204					U
27	Other Major Equipment	A		12,363					U
	Major Equipment, Missile Defense Agency								
28	THAAD	B	34	451,592			50	509,140	U
29	Ground Based Midcourse	A						180,000	U
30	Ground Based Midcourse								
	Advance Procurement (CY)						20	88,000	U
	C (FY 2018 for FY 2019) (M)						20	(88,000)	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Major Equipment, DLA										
19	Major Equipment	A								2,951	U
20	Major Equipment, DLA										U
	Major Equipment, DMACT										
21	Major Equipment								3	13,464	U
	Major Equipment, DODEA										
22	Automation/Educational Support & Logistics	B								1,910	U
	Major Equipment, DPAA										
23	Major Equipment, DPAA										U
	Major Equipment, DSS										
24	Major Equipment									1,073	U
	Major Equipment, Defense Threat Reduction Agency										
26	Vehicles	A								204	U
27	Other Major Equipment	A								12,363	U
	Major Equipment, Missile Defense Agency										
28	THAAD	B							84	960,732	U
29	Ground Based Midcourse	A								180,000	U
30	Ground Based Midcourse										
	Advance Procurement (CY)								20	88,000	U
	C (FY 2018 for FY 2019) (M)								20	(88,000)	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
31	Aegis BMD	B	49	586,711	35	513,801			35	513,801	U
32	Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M)										U
33	BMDS AN/TPY-2 Radars	A		78,634		5,503				5,503	U
34	Arrow Upper Tier	B		15,000							U
35	Arrow Upper Tier	A				120,000				120,000	U
36	Short Range Ballistic Missile Defense (SRBMD)	A		150,000		150,000				150,000	U
37	Aegis Ashore Phase III	B		30,587		57,493				57,493	U
38	Iron Dome	A	1	55,000		62,000				62,000	U
39	Aegis BMD Hardware and Software	A	26	125,300	6	50,098			6	50,098	U
40	Improved Homeland Defense (HLD) Interceptors	A				50,000				50,000	U
	Major Equipment, NSA										
46	Information Systems Security Program (ISSP)			37,177		4,399				4,399	U
	Major Equipment, OSD										
47	Major Equipment, OSD	A	17	46,139	20	29,198			20	29,198	U
	Major Equipment, TJS										
48	Major Equipment, TJS			13,027		7,988				7,988	U
49	Major Equipment, TJS - CE2T2	A									U

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
31	Aegis BMD	B	34	425,018			16	451,000	U
32	Aegis BMD								
	Advance Procurement (CY)			38,738					U
	C (FY 2018 for FY 2019) (M)			(38,738)					
33	BMDS AN/TPY-2 Radars	A		947				11,000	U
34	Arrow Upper Tier	B							U
35	Arrow Upper Tier	A							U
36	Short Range Ballistic Missile Defense (SRBMD)	A							U
37	Aegis Ashore Phase III	B		59,739					U
38	Iron Dome	A	1	42,000					U
39	Aegis BMD Hardware and Software	A	21	160,330					U
40	Improved Homeland Defense (HLD) Interceptors	A							U
	Major Equipment, NSA								
46	Information Systems Security Program (ISSP)			5,938					U
	Major Equipment, OSD								
47	Major Equipment, OSD	A	20	36,999					U
	Major Equipment, TJS								
48	Major Equipment, TJS			9,341					U
49	Major Equipment, TJS - CE2T2	A		903					U

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
31	Aegis BMD	B							50	876,018	U
32	Aegis BMD										
	Advance Procurement (CY)									38,738	U
	C (FY 2018 for FY 2019) (M)									(38,738)	
33	BMDS AN/TPY-2 Radars	A								11,947	U
34	Arrow Upper Tier	B									U
35	Arrow Upper Tier	A									U
36	Short Range Ballistic Missile Defense (SRBMD)	A									U
37	Aegis Ashore Phase III	B								59,739	U
38	Iron Dome	A							1	42,000	U
39	Aegis BMD Hardware and Software	A							21	160,330	U
40	Improved Homeland Defense (HLD) Interceptors	A									U
	Major Equipment, NSA										
46	Information Systems Security Program (ISSP)									5,938	U
	Major Equipment, OSD										
47	Major Equipment, OSD	A							20	36,999	U
	Major Equipment, TJS										
48	Major Equipment, TJS									9,341	U
49	Major Equipment, TJS - CE2T2	A								903	U

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
	Major Equipment, WHS										
50	Major Equipment, WHS			42,859		24,979				24,979	U
999	Classified Programs			587,026		533,864		128,682		662,546	U
	Total Major Equipment			**3,317,332**		**3,022,339**		**304,132**		**3,326,471**	
	Budget Activity 02: Special Operations Command										
	Aviation Programs										
51	Manned ISR							4,800		4,800	U
52	MC-12			4,723				20,000		20,000	U
53	MH-60 Blackhawk	A						18,600		18,600	U
54	Rotary Wing Upgrades and Sustainment			124,520		150,396				150,396	U
55	Unmanned ISR	A				21,190		59,630		80,820	U
56	Non-Standard Aviation			48,271		4,905				4,905	U
57	U-28			60,600		3,970		72,583		76,553	U
58	MH-47 Chinook					25,022				25,022	U
59	RQ-11 Unmanned Aerial Vehicle			21,298							U
60	CV-22 Modification			33,582		19,008		30,700		49,708	U
61	MQ-1 Unmanned Aerial Vehicle			1,934							U
62	MQ-9 Unmanned Aerial Vehicle			17,226		10,598		43,435		54,033	U
63	STUASL0			1,392							U
64	Precision Strike Package			217,779		213,122		30,500		243,622	U
65	AC/MC-130J			49,669		60,498		6,500		66,998	U

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
	Major Equipment, WHS								
50	Major Equipment, WHS			10,529					U
999	Classified Programs			657,759					U
	Total Major Equipment			**2,797,163**				**1,239,140**	
	Budget Activity 02: Special Operations Command								
	Aviation Programs								
51	Manned ISR								U
52	MC-12								U
53	MH-60 Blackhawk	A							U
54	Rotary Wing Upgrades and Sustainment			158,988					U
55	Unmanned ISR	A		13,295					U
56	Non-Standard Aviation			4,892					U
57	U-28			5,769					U
58	MH-47 Chinook			87,345					U
59	RQ-11 Unmanned Aerial Vehicle								U
60	CV-22 Modification			42,178					U
61	MQ-1 Unmanned Aerial Vehicle								U
62	MQ-9 Unmanned Aerial Vehicle			21,660					U
63	STUASL0								U
64	Precision Strike Package			229,728					U
65	AC/MC-130J			179,934					U

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
	Major Equipment, WHS										
50	Major Equipment, WHS									10,529	U
999	Classified Programs			43,653				43,653		701,412	U
	Total Major Equipment			**57,632**				**57,632**		**4,093,935**	
	Budget Activity 02: Special Operations Command										
	Aviation Programs										
51	Manned ISR			15,900				15,900		15,900	U
52	MC-12			20,000				20,000		20,000	U
53	MH-60 Blackhawk	A									U
54	Rotary Wing Upgrades and Sustainment									158,988	U
55	Unmanned ISR	A		38,933				38,933		52,228	U
56	Non-Standard Aviation			9,600				9,600		14,492	U
57	U-28			8,100				8,100		13,869	U
58	MH-47 Chinook			10,270				10,270		97,615	U
59	RQ-11 Unmanned Aerial Vehicle										U
60	CV-22 Modification									42,178	U
61	MQ-1 Unmanned Aerial Vehicle										U
62	MQ-9 Unmanned Aerial Vehicle			19,780				19,780		41,440	U
63	STUASL0										U
64	Precision Strike Package									229,728	U
65	AC/MC-130J									179,934	U

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
66	C-130 Modifications			25,940		41,020				41,020	U
	Shipbuilding										
67	Underwater Systems			29,021		37,098				37,098	U
	Ammunition Programs										
68	Ordnance Items <$5M			195,079		105,267		61,504		166,771	U
	Other Procurement Programs										
69	Intelligence Systems			105,554		79,963		22,000		101,963	U
70	Distributed Common Ground/Surface Systems			16,333		13,432		1,800		15,232	U
71	Other Items <$5M			76,709		66,436		11,580		78,016	U
72	Combatant Craft Systems			63,287		55,820				55,820	U
73	Special Programs			132,060		62,732		13,549		76,281	U
74	Tactical Vehicles			74,145		67,849		3,200		71,049	U
75	Warrior Systems <$5M			233,629		245,781		600		246,381	U
76	Combat Mission Requirements			23,612		19,566		10,000		29,566	U
77	Global Video Surveillance Activities			3,964		3,437				3,437	U
78	Operational Enhancements Intelligence			19,209		17,299				17,299	U
79	Drug Interdiction			6,510							U
80	Operational Enhancements			275,841		224,945		39,706		264,651	U
Total Special Operations Command				**1,861,887**		**1,549,354**		**450,687**		**2,000,041**	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
66	C-130 Modifications			28,059					U
	Shipbuilding								
67	Underwater Systems			92,606					U
	Ammunition Programs								
68	Ordnance Items <$5M			112,331					U
	Other Procurement Programs								
69	Intelligence Systems			82,538					U
70	Distributed Common Ground/Surface Systems			11,042					U
71	Other Items <$5M			54,592					U
72	Combatant Craft Systems			23,272					U
73	Special Programs			16,053					U
74	Tactical Vehicles			63,304					U
75	Warrior Systems <$5M			252,070					U
76	Combat Mission Requirements			19,570					U
77	Global Video Surveillance Activities			3,589					U
78	Operational Enhancements Intelligence			17,953					U
79	Drug Interdiction								U
80	Operational Enhancements			241,429					U
Total Special Operations Command				**1,762,197**					

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
66	C-130 Modifications			3,750				3,750		31,809	U
	Shipbuilding										
67	Underwater Systems									92,606	U
	Ammunition Programs										
68	Ordnance Items <$5M			62,643				62,643		174,974	U
	Other Procurement Programs										
69	Intelligence Systems			12,000				12,000		94,538	U
70	Distributed Common Ground/Surface Systems									11,042	U
71	Other Items <$5M									54,592	U
72	Combatant Craft Systems									23,272	U
73	Special Programs									16,053	U
74	Tactical Vehicles			38,527				38,527		101,831	U
75	Warrior Systems <$5M			20,215				20,215		272,285	U
76	Combat Mission Requirements									19,570	U
77	Global Video Surveillance Activities									3,589	U
78	Operational Enhancements Intelligence			7,134				7,134		25,087	U
79	Drug Interdiction										U
80	Operational Enhancements			193,542				193,542		434,971	U
Total Special Operations Command				**460,394**				**460,394**		**2,222,591**	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 03: Chemical/Biological Defense											
CBDP											
81	Chemical Biological Situational Awareness	A		170,204		148,203				148,203	U
82	CB Protection & Hazard Mitigation	A		125,506		161,113				161,113	U
Total Chemical/Biological Defense				**295,710**		**309,316**				**309,316**	
Total Procurement, Defense-Wide				**5,474,929**		**4,881,009**		**754,819**		**5,635,828**	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 03: Chemical/Biological Defense									
CBDP									
81	Chemical Biological Situational Awareness	A		135,031					U
82	CB Protection & Hazard Mitigation	A		141,027					U
Total Chemical/Biological Defense				**276,058**					
Total Procurement, Defense-Wide				**4,835,418**				**1,239,140**	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
Budget Activity 03: Chemical/Biological Defense											
CBDP											
81	Chemical Biological Situational Awareness	A								135,031	U
82	CB Protection & Hazard Mitigation	A								141,027	U
Total Chemical/Biological Defense										**276,058**	
Total Procurement, Defense-Wide				**518,026**				**518,026**		**6,592,584**	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **National Guard and Reserve Equipment**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Reserve Equipment	340,000		255,000	255,000
02. National Guard Equipment	660,000		495,000	495,000
Total National Guard and Reserve Equipment	**1,000,000**		**750,000**	**750,000**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **National Guard and Reserve Equipment**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Reserve Equipment			
02. National Guard Equipment			
Total National Guard and Reserve Equipment			

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **National Guard and Reserve Equipment**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Reserve Equipment				
02. National Guard Equipment				
Total National Guard and Reserve Equipment				

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 01: Reserve Equipment											
Army Reserve											
1	Weapon System Cost	A		140,000				105,000		105,000	U
Navy Reserve											
2	Miscellaneous Equipment	A		50,000				37,500		37,500	U
Marine Corps Reserve											
3	Miscellaneous Equipment	A		10,000				7,500		7,500	U
Air Force Reserve											
4	Miscellaneous Equipment	A		140,000				105,000		105,000	U
Total Reserve Equipment				**340,000**				**255,000**		**255,000**	
Budget Activity 02: National Guard Equipment											
Army National Guard											
5	Miscellaneous Equipment	A		330,000				247,500		247,500	U
Air National Guard											
6	Miscellaneous Equipment	A		330,000				247,500		247,500	U
Total National Guard Equipment				**660,000**				**495,000**		**495,000**	
Total National Guard and Reserve Equipment				**1,000,000**				**750,000**		**750,000**	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Reserve Equipment									
Army Reserve									
1	Weapon System Cost	A							U
Navy Reserve									
2	Miscellaneous Equipment	A							U
Marine Corps Reserve									
3	Miscellaneous Equipment	A							U
Air Force Reserve									
4	Miscellaneous Equipment	A							U
Total Reserve Equipment				----------		----------		----------	
Budget Activity 02: National Guard Equipment									
Army National Guard									
5	Miscellaneous Equipment	A							U
Air National Guard									
6	Miscellaneous Equipment	A							U
Total National Guard Equipment				----------		----------		----------	
Total National Guard and Reserve Equipment				----------		----------		----------	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
Budget Activity 01: Reserve Equipment											
Army Reserve											
1	Weapon System Cost	A									U
Navy Reserve											
2	Miscellaneous Equipment	A									U
Marine Corps Reserve											
3	Miscellaneous Equipment	A									U
Air Force Reserve											
4	Miscellaneous Equipment	A									U
Total Reserve Equipment				---		---		---		---	
Budget Activity 02: National Guard Equipment											
Army National Guard											
5	Miscellaneous Equipment	A									U
Air National Guard											
6	Miscellaneous Equipment	A									U
Total National Guard Equipment				---		---		---		---	
Total National Guard and Reserve Equipment				---		---		---		---	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Defense Production Act Purchases**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Defense Production Act Purchases	76,680	64,065		64,065
Total Defense Production Act Purchases	**76,680**	**64,065**		**64,065**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Defense Production Act Purchases**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Defense Production Act Purchases	37,401		
Total Defense Production Act Purchases	**37,401**		

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Defense Production Act Purchases**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Defense Production Act Purchases				37,401
Total Defense Production Act Purchases				**37,401**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 01: Defense Production Act Purchases											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A		76,680		64,065				64,065	U
Total Defense Production Act Purchases				**76,680**		**64,065**				**64,065**	
Total Defense Production Act Purchases				**76,680**		**64,065**				**64,065**	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Defense Production Act Purchases									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A		37,401					U
Total Defense Production Act Purchases				**37,401**					
Total Defense Production Act Purchases				**37,401**					

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
Budget Activity 01: Defense Production Act Purchases											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A								37,401	U
Total Defense Production Act Purchases										**37,401**	
Total Defense Production Act Purchases										**37,401**	

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Joint Urgent Operational Needs Fund**

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
01. Joint Urgent Operational Needs Funds				
Total Joint Urgent Operational Needs Fund				

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Joint Urgent Operational Needs Fund**

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
01. Joint Urgent Operational Needs Funds	99,795		
Total Joint Urgent Operational Needs Fund	**99,795**		

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: **Joint Urgent Operational Needs Fund**

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
01. Joint Urgent Operational Needs Funds				99,795
Total Joint Urgent Operational Needs Fund				**99,795**

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 Base Enactment Quantity	FY 2017 Base Enactment Cost	FY 2017 OCO Enactment Quantity	FY 2017 OCO Enactment Cost	FY 2017 Total (Base + OCO) Quantity	FY 2017 Total (Base + OCO) Cost	Sec
Budget Activity 01: Joint Urgent Operational Needs Funds											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Funds											
Total Joint Urgent Operational Needs Fund											

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	FY 2018 Base Request Cost	FY 2018 June Amendment Base Quantity	FY 2018 June Amendment Base Cost	FY 2018 Amendment Emergency Quantity	FY 2018 Amendment Emergency Cost	Sec
Budget Activity 01: Joint Urgent Operational Needs Funds									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund			99,795					U
Total Joint Urgent Operational Needs Funds				**99,795**					
Total Joint Urgent Operational Needs Fund				**99,795**					

Defense-Wide
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

Nov 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	FY 2018 OCO Request Cost	FY 2018 Amendment OCO Quantity	FY 2018 Amendment OCO Cost	FY 2018 Total OCO Quantity	FY 2018 Total OCO Cost	FY 2018 Grand Total Quantity	FY 2018 Grand Total Cost	Sec
Budget Activity 01: Joint Urgent Operational Needs Funds											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund									99,795	U
Total Joint Urgent Operational Needs Funds										**99,795**	
Total Joint Urgent Operational Needs Fund										**99,795**	