

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2018



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
REVISED AUGUST 2017**

The estimated cost of this report or study
for the Department of Defense is
approximately \$21,000 for the 2017
Fiscal Year. This includes \$2,420 in
expenses and \$18,000 in DoD labor.

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* TABLES 5-2, 5-3, AND 5-12 IN THIS EDITION HAVE BEEN REVISED TO REFLECT A 2.1% MILITARY PAY RAISE FOR FY 2018, AS SUBMITTED IN THE FY 2018 PRESIDENT'S BUDGET REQUEST ON MAY 25, 2017.

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Overview - National Defense Budget Estimates for Fiscal Year (FY) 2018

The National Defense Budget Estimates, commonly referred to as “The Green Book,” is a reference source for data associated with the current budget estimates of the Department of Defense (DoD). It provides current (nominal) and constant (real) dollar historical data for the Department, as well as selected data on all National Defense, the total federal budget, and the U.S. economy. This edition reflects the FY 2018 President’s Budget as submitted to the Congress in May of 2017.

The Green Book may be used as a companion to the Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department’s budgetary request in terms of discretionary budget authority, most tables in the Green Book display combined discretionary and mandatory funding. The difference between discretionary and mandatory is discussed later, and can also be found in the Glossary of Terms at the end of the book.

Also to follow is a short guide to understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then defined, followed by an explanation of deflators. Finally, there is a discussion of calculation methodologies and how rounding and differences in scoring cause disparities between DoD reporting and that of the Office of Management and Budget (OMB).

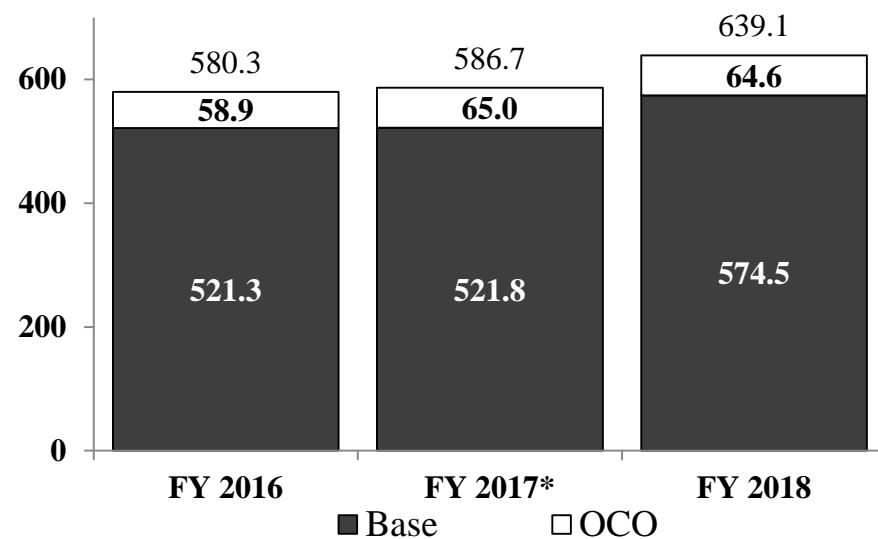
Budget Authority, Total Obligational Authority and Outlays

Green Book funding data are provided in three standard categories: (1) budget authority (BA) – discretionary and mandatory authority are combined in most tables; (2) total obligational authority (TOA);

Department of Defense Discretionary Budget Authority

(As Reflected in the FY 2018 President’s Budget Submission)

(*Dollars in Billions*)



* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

and (3) outlays. While Department analysts may distinguish between BA and TOA, BA is what the general public tends to recognize as funding appropriated by the Congress. It is the authority to legally incur binding obligations (signing contracts and placing orders), which will result in current-year and future outlays. On the other hand, TOA is a DoD financial term expressing the value of the direct Defense program for a given fiscal year, exclusive of the obligation authority from other sources (such as reimbursable orders accepted). Some more differences between BA and TOA are listed below:

- If BA expires before obligations are incurred, the TOA for that year is reduced by the expired amount. There is no effect on BA.
- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, scoring rules require the transfer to be reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA in the gaining account). The adjustment to TOA will be in the original program, regardless of when the transaction occurred.
- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability, while TOA is unchanged.
- Rescissions (congressional action canceling new BA or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in the program year of the rescinded funds (i.e., the fiscal year in which the funds were originally appropriated). If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the federal government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures or disbursements. Outlays are the liquidation of the federal government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services, and making payments (liquidation of obligations). For

acquisition and construction programs, the Department operates under a "full funding" policy by which the Congress approves, in the year of the request, sufficient funds to complete a given quantity of items or build a facility, even though it may take a number of years to actually build and deliver these items. Thus, in exceptional cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally granted.

Discretionary, Mandatory, and Emergency Programs

Discretionary programs are funded annually through the congressional appropriations process. The scorekeeping guidelines of the Budget Enforcement Act (BEA) establish annual limits on the amount of BA available for these programs.

Adjustments to discretionary spending limits are provided for spending that is designated by both the Congress and the President as emergency requirements, or for Overseas Contingency Operations/Global War on Terrorism, on an account-by-account basis.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security and Medicare are examples of mandatory programs. Military retirement and Medicare-Eligible Retiree Health Fund Contribution accounts are examples of DoD-specific mandatory programs. The Pay-As-You-Go Act of 2010 establishes the current guidelines for scorekeeping of mandatory programs.

The Department of Defense is unique in that it is one of the few federal entities where the majority of its funding falls into the discretionary category. The majority of the entire federal budget is mandatory, and much of the discretionary funding in the budget is comprised of DoD dollars.

Current Dollars and Constant Dollars

The Green Book displays funding in both current and constant dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected to occur in the program over the duration of the spendout of that program's appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as the base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at funding across various years in constant dollars, the only changes a person will see are programmatic (referred to as “real” change). This will show how much spending has changed for a program, without the impact of inflation.

Through understanding current and constant dollars, variations in purchasing power become more evident. If one dollar buys one widget in 2011, but in 1950 one dollar purchased five widgets, purchasing power has declined. A current-dollar analysis shows the DoD spending much more now than it did in 1950, but a constant-dollar analysis reveals that the percentage of program growth (its “real growth”) is not as great as the overall nominal growth.

It is important to note that many inflation indices, such as the Gross Domestic Product (GDP) index, are chain-weighted. This means they account for differences in products purchased over the years; new expenditure patterns are accounted for in the inflation figure. For example, if typewriters were regularly purchased in 1970, but by 2000 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern.

Deflators

Deflators are a way to measure of broad price movements in the economy. The deflator in the base year equals 100, and in the Green Book the default base year is the budget request year – FY 2018 in

this edition (except for Chapter 7, where the base year used by the OMB is applied). An item that has a deflator of 50.00 has a current dollar value that is half of what you would need to purchase the same item in FY 2018. An item that has a deflator of 200.00 has a current dollar value that is twice what you would need to purchase the same item in FY 2018.

Formula for calculating a deflator when you have the current and constant dollar values:

$$\text{Deflator} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$$

Converting current dollars to constant dollars:

$$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100$$

Example: Converting FY 2004 total DoD budget authority to FY 2018 constant dollars:

Deflator = 74.86

FY 2004 budget authority (current \\$) = \$471.0B

FY 2004 budget authority in FY 2018 constant dollars:

$$\frac{\$471.0B}{74.86} \times 100 = \$629.2B \text{ (FY 2018 constant dollars)}$$

Calculation Methodology and Rounding

The DoD uses inflation rates provided by the OMB as a baseline. The OMB bases their rates on Gross Domestic Product (GDP) composite rates. The DoD includes military and civilian pay raise

rates, fuel rates, and medical factors in its composite rates. In addition, outlay rates for each appropriation account are factored into the final DoD inflation rates.

There are some discrepancies between the funding totals shown in this book and those in the OMB publications. These differences result from the way account totals are calculated and scored. For example, beginning with the FY 1998 budget, the OMB worked with data that had been rounded to the millions of dollars, while the DoD

data were derived from numbers rounded to the thousands.

Further, the OMB and the DoD sometimes differ in how they report items like contract authority and transfers to other federal agencies (i.e. the Coast Guard), which impacts the total dollars reported. In those instances where a discrepancy exists, a delta is displayed as “scoring and rounding.” Finally, in some tables, small differences between the totals shown and the actual sum of the column or row entries are possible. These discrepancies are also due to rounding.

Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense function (function 050) is comprised of: DoD Military activities (subfunction 051), Atomic Energy Defense Activities (subfunction

053), and Defense-Related Activities of other federal agencies (subfunction 054). Dollar amounts are provided as BA, TOA or outlays.

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Table 1-1: NATIONAL DEFENSE BUDGET SUMMARY

(Dollars in Millions)

Function and Subfunction	FY 2016 ¹	Change FY 16-17	FY 2017 ^{1,2}	Change FY 17-18	FY 2018
Current Dollars					
Budget Authority					
Department of Defense (Discretionary)	580,292	+6,457	586,749	-12,208	574,541
Department of Defense (Mandatory)	15,432	-8,042	7,390	+325	7,715
Additional OCO Request					64,573
051 - Total Department of Defense	595,724	-1,585	594,139	+52,690	646,829
Scoring and Rounding ³	-9		32,091		100
053 / 054 - Energy and Defense-Related ⁴	28,402	+492	28,894	+1,325	30,219
050 - Total National Defense ⁴	624,117	+31,007	655,124	+22,024	677,148
Total Obligational Authority					
051 - Total Department of Defense	587,978	+341	588,319	-13,291	575,028
Outlays					
Department of Defense	565,369	+3,872	569,241	+156	569,397
Additional OCO Request					36,473
051 - Total Department of Defense	565,369	+3,872	569,241	+36,629	605,870
Scoring and Rounding ³	1		3,769		15,811
053 / 054 - Energy and Defense-Related ⁴	28,002	+1,771	29,773	+1,116	30,889
050 - Total National Defense ⁴	593,372	+9,411	602,783	+49,787	652,570
FY 2018 Constant Dollars					
Budget Authority					
Department of Defense (Discretionary)	604,660	-5,753	598,907	-24,366	574,541
Department of Defense (Mandatory)	16,085	-8,537	7,548	+167	7,715
Additional OCO Request					64,573
051 - Total Department of Defense	620,745	-14,290	606,455	+40,374	646,829
Scoring and Rounding	-1,820		32,425		100
053 / 054 - Energy and Defense-Related	29,508	-31	29,477	+742	30,219
050 - Total National Defense	648,433	+19,924	668,357	+8,791	677,148
Total Obligational Authority					
051 - Total Department of Defense	612,702	-12,181	600,521	-25,493	575,028
Outlays					
Department of Defense	588,744	-8,057	580,687	-11,290	569,397
Additional OCO Request					36,473
051 - Total Department of Defense	588,744	-8,057	580,687	+25,183	605,870
Scoring and Rounding	-1,347		3,898		15,811
053 / 054 - Energy and Defense-Related	29,093	+1,281	30,374	+515	30,889
050 - Total National Defense	616,490	-1,531	614,959	+37,611	652,570

1. Consists of base plus war and supplemental funding.

2. FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

3. Net spending authority was temporarily sequestered in FY 2015, but restored in FY 2016. OMB and DoD scored this differently, affecting subsequent years. Additionally, net spending authority was temporarily sequestered in FY 2017, but later restored; affecting the way OMB and DoD scored mandatory funding. Finally, OMB includes the FY17 Request for Additional Appropriations, while DoD does not.

4. From OMB Analytical Perspectives Table 25-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-2: NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST

The long range forecast is unavailable at this time.

Table 1-3: NATIONAL DEFENSE BUDGET AUTHORITY
 CURRENT DOLLARS
 (Dollars in Millions)

Function and Subfunction	FY 2016 ¹		FY 2017 ²		FY 2018		
	Total	Base	OCO	Total	Base	OCO	Total
051 - Department of Defense							
Military Personnel (No MERHFC)	138,816	135,229	3,488	138,717	141,395	4,276	145,671
Operation and Maintenance	245,150	197,940	51,982	249,922	224,312	48,654	272,966
Procurement	118,895	110,774	8,941	119,715	115,169	10,245	125,414
RDT&E	69,543	70,168	313	70,481	83,047	611	83,658
Revolving and Management Funds	9,305	1,174	89	1,263	2,096	149	2,245
Department of Defense (No MERHFC)	581,709	515,285	64,813	580,098	566,019	63,935	629,954
Medicare-Eligible Retiree Health Fund Contribution	6,630	6,958		6,958	7,804		7,804
Department of Defense Plus MERHFC	588,339	522,243	64,813	587,056	573,823	63,935	637,758
Military Construction	6,927	6,475	172	6,647	8,375	638	9,013
Family Housing	1,253	1,331		1,331	1,407		1,407
Military Construction	8,180	7,806	172	7,978	9,782	638	10,420
Offsetting Receipts (Net) and Other	-794	-894		-894	-1,349		-1,349
051 - Total Department of Defense (DoD Record)	595,724	529,154	64,985	594,139	582,256	64,573	646,829
Scoring and Rounding ³	-9			32,091			100
051 - Total Department of Defense (OMB Record) ⁴	595,715			626,230			646,929
053 / 054 - Energy and Defense-Related Activities⁴							
Department of Energy	18,709			18,683			20,447
Formerly Utilized Sites Remedial Action	112			112			118
Defense Nuclear Facilities Safety Board	29			29			31
Energy Employees Occupational Illness Comp	1,218			1,142			1,167
Other	50			151			37
053 - Total Atomic Energy Defense Activities	20,118			20,117			21,800
Federal Bureau of Investigation	4,998			4,988			5,067
Other Discretionary Programs	2,707			2,724			2,788
Radiation Exposure Compensation Trust Fund	65			65			50
Payment to CIA Retirement Fund and Other	514			1,000			514
054 - Total Defense-Related Activities	8,284			8,777			8,419
053 / 054 - Total Energy and Defense-Related Activities	28,402			28,894			30,219
050 - Total National Defense⁴	624,117			655,124			677,148

1. Consists of base plus war and supplemental funding.

2. FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

3. Net spending authority was temporarily sequestered in FY 2015, but restored in FY 2016. OMB and DoD scored this differently, affecting subsequent years. Additionally, net spending authority was temporarily sequestered in FY 2017, but later restored; affecting the way OMB and DoD scored mandatory funding. Finally, OMB includes the FY17 Request for Additional Appropriations, while DoD does not.

4. From OMB Analytical Perspectives Table 25-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-4: NATIONAL DEFENSE BUDGET AUTHORITY

FY 2018 CONSTANT DOLLARS

(Dollars in Millions)

Function and Subfunction	FY 2016*	FY 2017			FY 2018		
	Total	Base	OCO	Total	Base	OCO	Total
051 - Department of Defense							
Military Personnel (No MERHFC)	144,253	137,932	3,557	141,489	141,395	4,276	145,671
Operation and Maintenance	256,036	202,145	53,078	255,223	224,312	48,654	272,966
Procurement	123,648	112,989	9,120	122,109	115,169	10,245	125,414
RDT&E	72,294	71,571	319	71,890	83,047	611	83,658
Revolving and Management Funds	9,665	1,197	91	1,288	2,096	149	2,245
Department of Defense (No MERHFC)	605,896	525,834	66,165	591,999	566,019	63,935	629,954
Medicare-Eligible Retiree Health Fund Contribution	7,168	7,231		7,231	7,804		7,804
Department of Defense Plus MERHFC	613,064	533,065	66,165	599,230	573,823	63,935	637,758
Military Construction	7,206	6,604	175	6,779	8,375	638	9,013
Family Housing	1,300	1,356		1,356	1,407		1,407
Military Construction	8,506	7,960	175	8,135	9,782	638	10,420
Offsetting Receipts (Net) and Other	-824	-912		-912	-1,349		-1,349
051 - Total Department of Defense (DoD Record)	620,745	540,113	66,340	606,455	582,256	64,573	646,829
Scoring and Rounding	-1,820			32,425			100
051 - Total Department of Defense (OMB Record)	618,925			638,880			646,929
053 / 054 - Energy and Defense-Related Activities							
Department of Energy	19,438			19,060			20,447
Formerly Utilized Sites Remedial Action	116			114			118
Defense Nuclear Facilities Safety Board	30			30			31
Energy Employees Occupational Illness Comp	1,265			1,165			1,167
Other	52			154			37
053 - Total Atomic Energy Defense Activities	20,901			20,523			21,800
Federal Bureau of Investigation	5,193			5,089			5,067
Other Discretionary Programs	2,812			2,779			2,788
Radiation Exposure Compensation Trust Fund	68			66			50
Payment to CIA Retirement Fund and Other	534			1,020			514
054 - Total Defense-Related Activities	8,607			8,954			8,419
053 / 054 - Total Energy and Defense-Related Activities	29,508			29,477			30,219
050 - Total National Defense	648,433			668,357			677,148

* Includes enacted war and supplemental funding.

Table 1-5: NATIONAL DEFENSE OUTLAYS

CURRENT DOLLARS

(Dollars in Millions)

Function and Subfunction	FY 2016 ¹	FY 2017 ²			FY 2018		
	Total	Base ³	OCO ⁴	Total	Base ³	OCO ⁴	Total
051 - Department of Defense							
Military Personnel (No MERHFC)	141,275	135,494	3,280	138,774	140,663	4,024	144,687
Operation and Maintenance	243,200	213,775	30,855	244,630	224,159	28,847	253,006
Procurement	102,651	102,289	2,764	105,053	110,284	3,176	113,460
RDT&E	64,873	66,286	140	66,426	76,204	286	76,490
Revolving and Management Funds	-161	-279	84	-195	1,942	127	2,069
Department of Defense (No MERHFC)	551,838	517,565	37,123	554,688	553,252	36,460	589,712
Medicare-Eligible Retiree Health Fund Contribution	6,630	6,958		6,958	7,804		7,804
Department of Defense Plus MERHFC	558,468	524,523	37,123	561,646	561,056	36,460	597,516
Military Construction	6,676	7,171	4	7,175	8,215	14	8,229
Family Housing	1,303	1,237		1,237	1,243		1,243
Military Construction	7,979	8,408	4	8,412	9,458	14	9,472
Offsetting Receipts (Net) and Other	-1,079	-817		-817	-1,117		-1,117
051 - Total Department of Defense (DoD Record)	565,369	532,114	37,127	569,241	569,397	36,473	605,870
Scoring and Rounding ⁵	1			3,769			15,811
051 - Total Department of Defense (OMB Record) ⁶	565,370			573,010			621,681
053 / 054 - Energy and Defense-Related Activities⁶							
Department of Energy	17,984			18,592			21,400
Formerly Utilized Sites Remedial Action	98			110			116
Defense Nuclear Facilities Safety Board	28			29			30
Energy Employees Occupational Illness Comp	1,228			1,142			1,167
Other	49			113			66
053 - Total Atomic Energy Defense Activities	19,387			19,986			22,779
Federal Bureau of Investigation	5,709			5,001			4,948
Other Discretionary Programs	2,329			3,910			2,479
Radiation Exposure Compensation Trust Fund	63			60			56
Payment to CIA Retirement Fund and Other	514			816			627
054 - Total Defense-Related Activities	8,615			9,787			8,110
053 / 054 - Total Energy and Defense-Related Activities	28,002			29,773			30,889
050 - Total National Defense⁶	593,372			602,783			652,570

1. Consists of base plus war and supplemental funding.

2. FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

3. Base outlays for FY 2017 and FY 2018 include outlays from previous years' base, war, and supplemental funding.

4. OCO outlay data reflect estimated outlays for that year's funding only.

5. Net spending authority was temporarily sequestered in FY 2015, but restored in FY 2016. OMB and DoD scored this differently, affecting subsequent years. Additionally, net spending authority was temporarily sequestered in FY 2017, but later restored; affecting the way OMB and DoD scored mandatory funding. Finally, OMB includes the FY17 Request for Additional Appropriations, while DoD does not.

6. From OMB Analytical Perspectives Table 25-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-6: NATIONAL DEFENSE OUTLAYS

FY 2018 CONSTANT DOLLARS

(Dollars in Millions)

Function and Subfunction	FY 2016 ¹		FY 2017		FY 2018		
	Total	Base ²	OCO ³	Total	Base ²	OCO ³	Total
051 - Department of Defense							
Military Personnel (No MERHFC)	146,791	138,203	3,345	141,548	140,663	4,024	144,687
Operation and Maintenance	253,829	217,982	31,471	249,453	224,159	28,847	253,006
Procurement	106,589	104,334	2,820	107,154	110,284	3,176	113,460
RDT&E	67,371	67,611	144	67,755	76,204	286	76,490
Revolving and Management Funds	-167	-285	86	-199	1,942	127	2,069
Department of Defense (No MERHFC)	574,413	527,845	37,866	565,711	553,252	36,460	589,712
Medicare-Eligible Retiree Health Fund Contribution	7,168	7,231		7,231	7,804		7,804
Department of Defense Plus MERHFC	581,581	535,076	37,866	572,942	561,056	36,460	597,516
Military Construction	6,932	7,314	4	7,318	8,215	14	8,229
Family Housing	1,351	1,260		1,260	1,243		1,243
Military Construction	8,283	8,574	4	8,578	9,458	14	9,472
Offsetting Receipts (Net) and Other	-1,121	-833		-833	-1,117		-1,117
051 - Total Department of Defense (DoD Record)	588,744	542,817	37,870	580,687	569,397	36,473	605,870
Scoring and Rounding	-1,347			3,898			15,811
051 - Total Department of Defense (OMB Record)	587,397			584,585			621,681
053 / 054 - Energy and Defense-Related Activities							
Department of Energy	18,685			18,968			21,400
Formerly Utilized Sites Remedial Action	102			112			116
Defense Nuclear Facilities Safety Board	29			30			30
Energy Employees Occupational Illness Comp	1,276			1,165			1,167
Other	51			115			66
053 - Total Atomic Energy Defense Activities	20,143			20,390			22,779
Federal Bureau of Investigation	5,931			5,102			4,948
Other Discretionary Programs	2,420			3,989			2,479
Radiation Exposure Compensation Trust Fund	65			61			56
Payment to CIA Retirement Fund and Other	534			832			627
054 - Total Defense-Related Activities	8,950			9,984			8,110
053 / 054 - Total Energy and Defense-Related Activities	29,093			30,374			30,889
050 - Total National Defense	616,490			614,959			652,570

1. Consists of base plus war and supplemental funding.

2. Base outlays for FY 2017 and FY 2018 include outlays from previous years' base, war, and supplemental funding.

3. OCO outlay data reflect estimated outlays for that year's funding only.

Table 1-7: FEDERAL UNIFIED BUDGET - BUDGET AUTHORITY BY FUNCTION

(Dollars in Billions)

Function	FY 2016	FY 2017	FY 2018
050 National Defense	624.1	655.1	677.1
150 International Affairs	50.5	54.8	41.5
250 General Science, Space, and Technology	31.6	31.5	29.6
270 Energy	5.3	7.3	-3.6
300 Natural Resources and Environment	42.0	42.3	34.2
350 Agriculture	37.5	19.7	20.0
370 Commerce and Housing Credit	6.7	-15.4	-4.8
400 Transportation	90.2	92.1	89.4
450 Community and Regional Development	18.0	21.2	12.6
500 Education, Training, Employment, and Social Services	110.6	148.4	88.1
550 Health	516	539	516
570 Medicare	604.5	602.6	586.4
600 Income Security	524.5	518.1	499.0
650 Social Security	32.5	37.6	41.1
700 Veterans Benefits and Services	163.9	177.1	183.5
750 Administration of Justice	56.6	67.9	61.7
800 General Government	25.9	25.3	26.8
900 Net Interest	330.6	362.7	399.6
920 Allowances	-14.1	194.9
950 Undistributed Offsetting Receipts	-78.3	-75.9	-86.3
Grand Total	3,192.5	3,296.8	3,407.3

From OMB Historical Table 5-1 (Budget Authority by Function and Subfunction).

Table 1-8: FEDERAL UNIFIED BUDGET - OUTLAYS BY FUNCTION

(Dollars in Billions)

Function	FY 2016	FY 2017	FY 2018
050 National Defense	593.4	602.8	652.6
150 International Affairs	45.3	56.4	55.5
250 General Science, Space, and Technology	30.2	31.1	30.6
270 Energy	3.7	6.0	2.7
300 Natural Resources and Environment	39.5	40.6	37.5
350 Agriculture	18.3	21.1	26.6
370 Commerce and Housing Credit	-32.7	-22.9	-25.0
400 Transportation	92.6	93.8	91.8
450 Community and Regional Development	20.1	22.1	23.1
500 Education, Training, Employment, and Social Services	109.7	147.0	96.5
550 Health	511	546	532
570 Medicare	594.5	599.7	588.4
600 Income Security	514.1	513.9	495.9
650 Social Security	32.5	37.6	41.1
700 Veterans Benefits and Services	174.5	175.0	177.9
750 Administration of Justice	55.8	67.8	65.0
800 General Government	22.7	26.3	27.2
900 Net Interest	330.6	362.7	399.6
920 Allowances	-3.9	-5.0
950 Undistributed Offsetting Receipts	-78.3	-75.9	-86.3
Grand Total	3,077.9	3,246.7	3,227.8

From OMB Historical Table 3-2 (Outlays by Function and Subfunction).

Table 1-9: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY

(Dollars in Millions)

Function and Subfunction	FY 2016 ¹		FY 2017 ²		FY 2018		
	Total	Base	OCO	Total	Base	OCO	Total
051 - Dept of Defense Discretionary							
Military Personnel (No MERHFC)	131,946	128,459	3,488	131,947	133,882	4,276	138,158
Operation and Maintenance	244,307	197,114	51,982	249,096	223,277	48,654	271,931
Procurement	118,817	110,729	8,941	119,670	114,983	10,245	125,228
RDT&E	69,149	69,604	313	69,917	82,717	611	83,328
Revolving and Management Funds	1,265	1,174	89	1,263	2,096	149	2,245
Department of Defense Bill (No MERHFC)	565,484	507,080	64,813	571,893	556,955	63,935	620,890
Medicare-Eligible Ret Health Fund Contr	6,630	6,958		6,958	7,804		7,804
Department of Defense Bill Plus MERHFC	572,114	514,038	64,813	578,851	564,759	63,935	628,694
Military Construction	6,927	6,475	172	6,647	8,375	638	9,013
Family Housing	1,251	1,251		1,251	1,407		1,407
Military Construction Bill	8,178	7,726	172	7,898	9,782	638	10,420
051 - Total DoD Discretionary (DoD Record)	580,292	521,764	64,985	586,749	574,541	64,573	639,114
Scoring and Rounding ³	-2			32,009			
051 - Total DoD Discretionary (OMB Record) ⁴	580,290			618,758			639,114
051 - Dept of Defense Mandatory							
Military Personnel	6,870			6,770			7,513
Operation and Maintenance	843			826			1,035
Procurement	78			45			186
RDT&E	394			564			330
Revolving and Management Funds	8,040						
Department of Defense	16,225			8,205			9,064
Military Construction	2			80			
Family Housing	2			80			
Military Construction	664			781			471
Trust Funds	-1,321			-1,569			-1,719
Offsetting Receipts	-137			-106			-101
Interfund Transactions							
051 - Total DoD Mandatory (DoD Record)	15,432			7,390			7,715
Scoring and Rounding ³	-7			82			100
051 - Total DoD Mandatory (OMB Record) ⁴	15,425			7,472			7,815

1. Consists of base plus war and supplemental funding.

2. FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

3. Net spending authority was temporarily sequestered in FY 2015, but restored in FY 2016. OMB and DoD scored this differently, affecting subsequent years. Additionally, net spending authority was temporarily sequestered in FY 2017, but later restored; affecting the way OMB and DoD scored mandatory funding. Finally, OMB includes the FY17 Request for Additional Appropriations, while DoD does not.

4. From OMB Analytical Perspectives Table 25-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-9: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)
(Dollars in Millions)

Function and Subfunction	FY 2016 ¹		FY 2017 ²		FY 2018		
	Total	Base	OCO	Total	Base	OCO	Total
051 - Dept of Defense Combined							
Military Personnel (No MERHFC)	138,816	135,229	3,488	138,717	141,395	4,276	145,671
Operation and Maintenance	245,150	197,940	51,982	249,922	224,312	48,654	272,966
Procurement	118,895	110,774	8,941	119,715	115,169	10,245	125,414
RDT&E	69,543	70,168	313	70,481	83,047	611	83,658
Revolving and Management Funds	9,305	1,174	89	1,263	2,096	149	2,245
Department of Defense (No MERHFC)	581,709	515,285	64,813	580,098	566,019	63,935	629,954
Medicare-Eligible Ret Health Fund Contr	6,630	6,958		6,958	7,804		7,804
Department of Defense Plus MERHFC	588,339	522,243	64,813	587,056	573,823	63,935	637,758
Military Construction	6,927	6,475	172	6,647	8,375	638	9,013
Family Housing	1,253	1,331		1,331	1,407		1,407
Military Construction	8,180	7,806	172	7,978	9,782	638	10,420
Trust Funds	664	781		781	471		471
Offsetting Receipts	-1,321	-1,569		-1,569	-1,719		-1,719
Interfund Transactions	-137	-106		-106	-101		-101
051 - Total Dept of Defense (DoD Record)	595,724	529,154	64,985	594,139	582,256	64,573	646,829
Scoring and Rounding ³	-9			32,091			100
051 - Total Dept of Defense (OMB Record) ⁴	595,715			626,230			646,929
053 - Atomic Energy Defense Activities⁴							
053 - Atomic Energy Discretionary	18,850			18,925			20,596
053 - Atomic Energy Mandatory	1,268			1,192			1,204
053 - Total Atomic Energy Defense Activities	20,118			20,117			21,800
054 - Defense-Related Activities⁴							
054 - Defense-Related Discretionary	7,705			8,198			7,855
054 - Defense-Related Mandatory	579			579			564
054 - Total Defense-Related Activities	8,284			8,777			8,419
050 - National Defense⁴							
050 - National Defense Discretionary	606,845			645,881			667,565
050 - National Defense Mandatory	17,272			9,243			9,583
050 - Total National Defense	624,117			655,124			677,148

1. Consists of base plus war and supplemental funding.

2. FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

3. Net spending authority was temporarily sequestered in FY 2015, but restored in FY 2016. OMB and DoD scored this differently, affecting subsequent years. Additionally, net spending authority was temporarily sequestered in FY 2017, but later restored; affecting the way OMB and DoD scored mandatory funding. Finally, OMB includes the FY17 Request for Additional Appropriations, while DoD does not.

4. From OMB Analytical Perspectives Table 25-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-10: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY

(Dollars in Millions)

Function and Subfunction	FY 2016 ¹	FY 2017 ²			FY 2018		
	Total	Base ³	OCO ⁴	Total	Base ³	OCO ⁴	Total
051 - Dept of Defense Discretionary							
Military Personnel (No MERHFC)	134,405	128,725	3,280	132,005	133,150	4,024	137,174
Operation and Maintenance	242,607	213,213	30,855	244,068	223,331	28,847	252,178
Procurement	102,651	102,233	2,764	104,997	110,255	3,176	113,431
RDT&E	64,867	65,692	140	65,832	75,766	286	76,052
Revolving and Management Funds	-315	-135	84	-51	1,919	127	2,046
Department of Defense Bill (No MERHFC)	544,215	509,728	37,123	546,851	544,421	36,460	580,881
Medicare-Eligible Ret Health Fund Contr	6,630	6,958		6,958	7,804		7,804
Department of Defense Bill Plus MERHFC	550,845	516,686	37,123	553,809	552,225	36,460	588,685
Military Construction	6,676	7,171	4	7,175	8,215	14	8,229
Family Housing	1,301	1,157		1,157	1,243		1,243
Military Construction Bill	7,977	8,328	4	8,332	9,458	14	9,472
Allowances	-60						
051 - Total DoD Discretionary (DoD Record)	558,762	525,013	37,127	562,140	561,683	36,473	598,156
Scoring and Rounding ⁵	7			3,694			15,717
051 - Total DoD Discretionary (OMB Record) ⁶	558,769			565,834			613,873
051 - Dept of Defense Mandatory							
Military Personnel	6,870			6,769			7,513
Operation and Maintenance	593			562			828
Procurement				56			29
RDT&E	6			594			438
Revolving and Management Funds	154			-144			23
Department of Defense	7,623			7,837			8,831
Military Construction							
Family Housing	2			80			
Military Construction	2			80			
Trust Funds	439			858			703
Offsetting Receipts	-1,321			-1,569			-1,719
Interfund Transactions	-137			-106			-101
051 - Total DoD Mandatory (DoD Record)	6,607			7,101			7,714
Scoring and Rounding ⁵	-6			75			94
051 - Total DoD Mandatory (OMB Record) ⁶	6,601			7,176			7,808

1. Consists of base plus war and supplemental funding.

2. FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

3. Base outlays for FY 2017 and FY 2018 include outlays for previous years' base, war, and supplemental funding.

4. OCO outlay data reflect estimated outlays from that year's funding only.

5. Net spending authority was temporarily sequestered in FY 2015, but restored in FY 2016. OMB and DoD scored this differently, affecting subsequent years. Additionally, net spending authority was temporarily sequestered in FY 2017, but later restored; affecting the way OMB and DoD scored mandatory funding. Finally, OMB includes the FY17 Request for Additional Appropriations, while DoD does not.

6. From OMB Analytical Perspectives Table 25-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-10: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)
(Dollars in Millions)

Function and Subfunction	FY 2016 ¹		FY 2017 ²		FY 2018		
	Total	Base ³	OCO ⁴	Total	Base ³	OCO ⁴	Total
051 - Dept of Defense Combined							
Military Personnel (No MERHFC)	141,275	135,494	3,280	138,774	140,663	4,024	144,687
Operation and Maintenance	243,200	213,775	30,855	244,630	224,159	28,847	253,006
Procurement	102,651	102,289	2,764	105,053	110,284	3,176	113,460
RDT&E	64,873	66,286	140	66,426	76,204	286	76,490
Revolving and Management Funds	-161	-279	84	-195	1,942	127	2,069
Department of Defense (No MERHFC)	551,838	517,565	37,123	554,688	553,252	36,460	589,712
Medicare-Eligible Ret Health Fund Contr	6,630	6,958		6,958	7,804		7,804
Department of Defense Plus MERHFC	558,468	524,523	37,123	561,646	561,056	36,460	597,516
Military Construction	6,676	7,171	4	7,175	8,215	14	8,229
Family Housing	1,303	1,237		1,237	1,243		1,243
Military Construction	7,979	8,408	4	8,412	9,458	14	9,472
Allowances	-60						
Trust Funds	439	858		858	703		703
Offsetting Receipts	-1,321	-1,569		-1,569	-1,719		-1,719
Interfund Transactions	-137	-106		-106	-101		-101
051 - Total Dept of Defense (DoD Record)	565,369	532,114	37,127	569,241	569,397	36,473	605,870
Scoring and Rounding ⁵	1			3,769			15,811
051 - Total Dept of Defense (OMB Record) ⁶	565,370			573,010			621,681
053 - Atomic Energy Defense Activities⁶							
053 - Atomic Energy Discretionary	18,110			18,794			21,570
053 - Atomic Energy Mandatory	1,277			1,192			1,209
053 - Total Atomic Energy Defense Activities	19,387			19,986			22,779
054 - Defense-Related Activities⁶							
054 - Defense-Related Discretionary	7,952			9,181			7,508
054 - Defense-Related Mandatory	663			606			602
054 - Total Defense-Related Activities	8,615			9,787			8,110
050 - National Defense⁶							
050 - National Defense Discretionary	584,831			593,809			642,951
050 - National Defense Mandatory	8,541			8,974			9,619
050 - Total National Defense	593,372			602,783			652,570

1. Consists of base plus war and supplemental funding.

2. FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

3. Base outlays for FY 2017 and FY 2018 include outlays for previous years' base, war, and supplemental funding.

4. OCO outlay data reflect estimated outlays from that year's funding only.

5. Net spending authority was temporarily sequestered in FY 2015, but restored in FY 2016. OMB and DoD scored this differently, affecting subsequent years. Additionally, net spending authority was temporarily sequestered in FY 2017, but later restored; affecting the way OMB and DoD scored mandatory funding. Finally, OMB includes the FY17 Request for Additional Appropriations, while DoD does not.

6. From OMB Analytical Perspectives Table 25-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

**Table 1-11: DISCRETIONARY BUDGET AUTHORITY FOR SELECTED PROGRAMS
BY BUDGET FUNCTION AND SUBFUNCTION
AS REPORTED BY OMB**

Unavailable at this time.

Table 1-12: DISCRETIONARY BUDGET AUTHORITY FOR PAST DEFENSE BUDGETS TO THE PRESENT
DEPARTMENT OF DEFENSE BASE SUBMISSIONS AS REPORTED BY OMB
(Dollars in Millions)

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012 - FY 2021
FY 2012 President's Budget											
Request	553,025	570,725	586,354	598,172	610,578	621,568	632,756	644,146	655,741	667,544	6,140,609
Delta	-22,478	-45,291	-52,804	-52,247	-54,667	-54,225	-53,467	-51,750	-50,315	-49,633	-486,877
FY 2013 President's Budget											
Request	530,547	525,434	533,550	545,925	555,911	567,343	579,289	592,396	605,426	617,911	5,653,732
Delta	-136	--	-6,928	-5,086	-4,542	-7,376	-10,718	-15,249	-18,700	-21,614	-90,349
FY 2014 President's Budget											
Request	530,411	525,434	526,622	540,839	551,369	559,967	568,571	577,147	586,726	596,297	5,563,383
Delta	--	-29,968	-30,593	-45,234	-16,228	-16,223	-17,177	-18,131	-19,087	-20,043	-212,684
FY 2015 President's Budget											
Request	530,411	495,466	496,029	495,605	535,141	543,744	551,394	559,016	567,639	576,254	5,350,699
Delta	--	--	--	+497	-828	+3,540	+5,043	+5,361	+2,367	+5,152	+21,132
FY 2016 President's Budget											
Request	530,411	495,466	496,029	496,102	534,313	547,284	556,437	564,377	570,006	581,406	5,371,831
Delta	--	--	--	--	-12,657	-23,382	+276	+454	+367	+3,826	-31,116
FY 2017 President's Budget											
Request	530,411	495,466	496,029	496,102	521,656	523,902	556,713	564,831	570,373	585,232	5,340,715
Delta	--	--	--	--	-308	+25,203	+17,828	--	--	--	+42,723
FY 2018 President's Budget											
Request	530,411	495,466	496,029	496,102	521,348	549,105	574,541	Not available.			

Data were provided by OMB, and are summarized in the OMB Budget of the U.S. Government Summary Tables for the FY 2012 through FY 2018 President's Budget submissions. For the FY 2018 President's Budget, see table titled "Discretionary Overview by Major Agency."

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Chapter 2: Base Budget, War Funding and Supplementals

This chapter provides data on war and supplemental funding for the Department of Defense since FY 2001, in addition to the base budget. War and supplemental authorities presented here include the American Recovery and Reinvestment Act of 2009, disaster

assistance, the Global War on Terror, Overseas Contingency Operations, and funding for other emergency and unanticipated urgent requirements.

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**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTS
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY**
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Department of Defense								
FY 2001								
Base	76,374	98,251	61,628	41,108	5,360	3,622	1,075	287,418
Global War on Terror ¹		21,769	1,165					22,934
Other Supplemental ²	515	4,724	-187	487	63	60	178	5,840
Total FY 2001 Dept of Defense	76,888	124,744	62,607	41,594	5,423	3,683	1,253	316,192
FY 2002								
Base	86,724	117,962	61,547	48,732	6,526	4,049	2,644	328,184
Global War on Terror ³	206	15,379	1,194	-14	105			16,870
Total FY 2002 Dept of Defense	86,930	133,341	62,740	48,718	6,631	4,048	2,644	345,054
FY 2003								
Base	93,934	124,931	74,756	57,294	6,483	4,181	3,342	364,919
Global War on Terror ⁴	15,019	52,785	3,734	809	186	2		72,536
Total FY 2003 Dept of Defense	108,953	177,716	78,490	58,103	6,670	4,183	3,342	437,456
FY 2004								
Base	97,048	126,984	76,153	64,307	5,637	3,801	2,586	376,516
Global War on Terror ^{5,6}	19,064	61,833	6,918	334	501	24	2,102	90,776
Other Supplemental ⁶		310	2					313
Total FY 2004 Dept of Defense	116,111	189,127	83,073	64,641	6,137	3,825	4,688	467,604
FY 2005								
Base	102,294	138,192	79,088	68,179	5,984	4,075	2,260	400,074
Global War on Terror ⁷	17,447	37,508	17,376	640	1,128		1,543	75,642
Hurricane & Tsunami Relief ⁸		2,872	150	6	148	21	4	3,200
Total FY 2005 Dept of Defense	119,740	178,571	96,614	68,825	7,260	4,096	3,807	478,915
FY 2006								
Base	109,103	137,187	79,632	72,037	8,055	3,965	589	410,570
Global War on Terror ⁹	16,489	72,354	22,889	762	236		3,033	115,763
Hurricane Relief ¹⁰	548	2,806	2,850	55	1,239	460	66	8,023
Avian Flu Relief ¹¹		130						130
Total FY 2006 Dept of Defense	126,139	212,477	105,371	72,855	9,530	4,426	3,688	534,484

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2007								
Base	110,410	145,613	84,123	75,893	9,154	4,022	2,279	431,495
Global War on Terror ¹²	18,894	93,615	49,466	1,506	1,670		1,121	166,272
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Dept of Defense	129,304	239,228	133,589	77,399	13,961	4,022	3,400	600,904
FY 2008								
Base	117,119	161,778	99,111	77,959	17,831	2,832	2,402	479,032
Global War on Terror ¹³	19,138	93,349	65,869	1,608	4,234	12	2,698	186,908
Total FY 2008 Dept of Defense	136,257	255,127	164,979	79,567	22,064	2,844	5,101	665,940
FY 2009								
Base	125,625	179,102	100,886	79,393	21,899	3,158	3,156	513,219
Recovery Act ¹⁴		4,255		300	2,190	690		7,435
Global War on Terror ¹⁵	1,194	54,089	7,997	171	-143			63,308
Overseas Contingency Ops ¹⁶	18,726	33,229	26,555	141	2,869		862	82,381
Total FY 2009 Dept of Defense	145,545	270,675	135,438	80,005	26,815	3,848	4,018	666,344
FY 2010								
Base	135,714	183,855	103,182	79,264	20,529	2,259	3,119	527,922
Overseas Contingency Ops ¹⁷	16,869	108,316	32,632	969	2,048	8	1,547	162,390
Haiti Earthquake ¹⁸		655						655
Total FY 2010 Dept of Defense	152,584	292,826	135,814	80,234	22,577	2,267	4,666	690,967
FY 2011								
Base	137,799	194,134	102,074	75,291	14,768	1,820	2,349	528,234
Overseas Contingency Ops ¹⁹	15,640	110,219	29,825	1,396	1,223		485	158,788
Total FY 2011 Dept of Defense	153,439	304,352	131,898	76,687	15,991	1,820	2,834	687,022
FY 2012								
Base	141,682	199,213	102,263	71,508	11,367	1,683	2,695	530,411
Overseas Contingency Ops ²⁰	11,293	86,776	16,052	526			435	115,083
Total FY 2012 Dept of Defense	152,976	285,989	118,315	72,034	11,367	1,683	3,130	645,494

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2013								
Base	134,617	196,091	89,627	63,154	8,053	1,479	2,445	495,466
Overseas Contingency Ops ²¹	12,123	61,523	8,134	192	-9		10	81,973
Hurricane Sandy ²²	63		1		24		24	113
Total FY 2013 Dept of Defense	146,740	257,676	97,763	63,347	8,068	1,479	2,479	577,552
FY 2014								
Base	136,039	192,615	92,163	63,172	8,392	1,416	2,487	496,285
Overseas Contingency Ops ²³	7,810	68,792	8,018	310				84,929
Iron Dome ²⁴			225					225
Total FY 2014 Dept of Defense	143,849	261,407	100,405	63,483	8,392	1,416	2,487	581,439
FY 2015								
Base	134,887	196,335	93,875	63,461	5,431	1,127	2,226	497,341
Overseas Contingency Ops ²⁵	4,775	49,483	8,217	286	221			62,983
Ebola Relief ²⁵			17	95				112
Total FY 2015 Dept of Defense	139,662	245,818	102,109	63,842	5,652	1,127	2,226	560,436
FY 2016								
Base	135,396	197,153	110,454	68,907	6,927	1,251	1,262	521,350
Overseas Contingency Ops ²⁶	3,180	47,154	8,363	242			3	58,942
Total FY 2016 Dept of Defense	138,576	244,307	118,817	69,149	6,927	1,251	1,265	580,292
FY 2017 ²⁷								
Base	135,417	197,114	110,729	69,604	6,475	1,251	1,174	521,764
Overseas Contingency Ops ²⁸	3,488	51,982	8,941	313	172		89	64,985
Total FY 2017 Dept of Defense	138,905	249,096	119,670	69,918	6,647	1,251	1,263	586,749
FY 2018								
Base	141,686	223,277	114,983	82,717	8,375	1,407	2,096	574,541
Overseas Contingency Ops ²⁹	4,276	48,654	10,245	611	638		149	64,573
Total FY 2018 Dept of Defense	145,962	271,931	125,227	83,328	9,013	1,407	2,245	639,114

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army								
FY 2001								
Base	28,837	25,507	11,849	6,216	1,591	1,179	12	75,191
Global War on Terror ¹	222	865	7	5	41	26		1,167
Other Supplemental ²								
Total FY 2001 Army	29,059	26,372	11,856	6,221	1,632	1,205	12	76,358
FY 2002								
Base	32,237	30,966	11,567	7,037	2,458	1,378	167	85,810
Global War on Terror ³		107	57	-7	56			213
Total FY 2002 Army	32,237	31,073	11,624	7,030	2,514	1,378	167	86,023
FY 2003								
Base	35,534	32,988	14,578	7,559	2,136	1,362	249	94,406
Global War on Terror ⁴	8,574	17,418	750	12				26,754
Total FY 2003 Army	44,108	50,406	15,328	7,571	2,136	1,362	249	121,160
FY 2004								
Base	35,814	32,849	13,770	10,217	1,731	1,330	219	95,930
Global War on Terror ^{5,6}	13,775	38,630	2,160		162	11		54,738
Other Supplemental ⁶		47						47
Total FY 2004 Army	49,589	71,526	15,930	10,217	1,893	1,341	219	150,715
FY 2005								
Base	36,808	34,652	15,337	10,417	2,698	1,528		101,442
Global War on Terror ⁷	13,940	24,319	10,101	39	847			49,246
Hurricane & Tsunami Relief ⁸		15			9	1		24
Total FY 2005 Army	50,748	58,986	25,438	10,456	3,554	1,529		150,712
FY 2006								
Base	42,397	30,665	14,526	11,625	3,404	1,240	460	104,315
Global War on Terror ⁹	11,926	44,518	13,560	68	187			70,259
Hurricane Relief ¹⁰	230	273	49		584			1,136
Avian Flu Relief ¹¹								
Total FY 2006 Army	54,553	75,456	28,135	11,693	4,175	1,240	460	175,710

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2007								
Base	42,403	28,985	20,185	11,203	6,465	1,250	628	111,119
Global War on Terror ¹²	14,276	64,400	28,422	100	1,256			108,455
Other Supplemental ¹²								
Total FY 2007 Army	56,679	93,385	48,607	11,303	7,721	1,250	628	219,574
FY 2008								
Base	46,740	37,028	36,557	12,297	8,344	1,058	5	142,029
Global War on Terror ¹³	14,673	59,381	30,628	150	1,868		1,319	108,021
Total FY 2008 Army	61,413	96,410	67,186	12,447	10,212	1,058	1,324	250,050
FY 2009								
Base	52,280	40,092	27,385	12,162	10,407	1,296	102	143,726
Recovery Act ¹⁴		1,839		75	230	38		2,183
Global War on Terror ¹⁵	989	39,689	3,933		-143			44,468
Overseas Contingency Ops ¹⁶	13,945	18,655	11,967	-135	1,326		443	46,200
Total FY 2009 Army	67,214	100,276	43,284	12,103	11,820	1,335	545	236,577
FY 2010								
Base	57,917	40,562	19,818	11,424	8,360	684	38	138,803
Overseas Contingency Ops ¹⁷	12,546	70,799	20,245	139	1,167		12	104,907
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Army	70,462	111,580	40,064	11,563	9,527	684	50	243,929
FY 2011								
Base	58,366	42,121	19,638	9,653	5,738	609		136,126
Overseas Contingency Ops ¹⁹	11,672	72,085	16,760	300	981			101,798
Total FY 2011 Army	70,038	114,205	36,398	9,954	6,720	609		237,924
FY 2012								
Base	60,811	42,171	19,609	8,329	4,107	670	101	135,799
Overseas Contingency Ops ²⁰	7,827	54,436	5,265	19	-155		54	67,446
Total FY 2012 Army	68,638	96,607	24,874	8,348	3,952	670	155	203,245

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2013								
Base	56,029	44,700	15,692	7,879	2,757	495	103	127,655
Overseas Contingency Ops ²¹	8,925	34,464	3,154	29	-121			46,451
Hurricane Sandy ²²	9	1			24			34
Total FY 2013 Army	64,954	79,173	18,847	7,908	2,661	495	103	174,140
FY 2014								
Base	56,336	41,012	15,134	7,052	1,679	540	220	121,975
Overseas Contingency Ops ²³	5,632	35,895	3,027	31				44,584
Iron Dome ²⁴								
Total FY 2014 Army	61,968	76,907	18,161	7,083	1,679	540	220	166,559
FY 2015								
Base	56,169	41,198	14,331	6,703	971	430	239	120,040
Overseas Contingency Ops ²⁵	3,302	23,328	1,579	36	37			28,282
Ebola Relief ²⁵								
Total FY 2015 Army	59,471	64,526	15,910	6,738	1,008	430	239	148,322
FY 2016								
Base	55,971	41,789	16,938	7,653	1,105	443	195	124,096
Overseas Contingency Ops ²⁶	1,964	19,454	2,520	2				23,940
Total FY 2016 Army	57,936	61,243	19,458	7,655	1,105	443	195	148,035
FY 2017 ²⁷								
Base	56,163	40,752	16,988	7,548	953	483	7	122,894
Overseas Contingency Ops ²⁸	2,234	23,061	2,822	80	19			28,215
Total FY 2017 Army	58,397	63,813	19,810	7,628	971	483	7	151,109
FY 2018								
Base	58,049	49,375	18,403	9,425	1,263	529	84	137,128
Overseas Contingency Ops ²⁹	2,845	22,966	2,774	119	140		50	28,894
Total FY 2018 Army	60,894	72,341	21,177	9,545	1,402	529	134	166,022

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy								
FY 2001								
Base	26,721	27,702	26,285	9,451	1,415	1,292	485	93,351
Global War on Terror ¹	153	1,320	15	128	3	20		1,639
Other Supplemental ²								
Total FY 2001 Navy	26,874	29,022	26,300	9,579	1,418	1,312	485	94,990
FY 2002								
Base	29,956	32,584	24,127	11,402	1,374	1,228	722	101,393
Global War on Terror ³	37	242	-15	2				266
Total FY 2002 Navy	29,956	32,621	24,369	11,387	1,376	1,228	722	101,659
FY 2003								
Base	33,083	35,228	27,191	13,668	1,644	1,194	893	112,901
Global War on Terror ⁴	3,082	7,415	-1	48				10,544
Total FY 2003 Navy	36,165	42,643	27,191	13,667	1,692	1,194	893	123,445
FY 2004								
Base	35,003	33,366	29,371	14,888	1,345	979	1,067	116,019
Global War on Terror ^{5,6}	1,839	5,103	617	34	46	6	24	7,669
Other Supplemental ⁶		94						94
Total FY 2004 Navy	36,842	38,563	29,988	14,922	1,391	985	1,091	123,782
FY 2005								
Base	36,741	34,784	28,430	16,696	1,090	703	1,498	119,943
Global War on Terror ⁷	1,907	4,113	3,759	204	140		32	10,155
Hurricane & Tsunami Relief ⁸		580	7		139	9		735
Total FY 2005 Navy	38,648	39,477	32,196	16,900	1,369	712	1,530	130,833
FY 2006								
Base	37,158	35,043	28,635	18,834	1,389	688	1,198	122,946
Global War on Terror ⁹	2,893	8,081	5,581	125				16,680
Hurricane Relief ¹⁰	138	1,006	2,621	14	419	135	10	4,343
Avian Flu Relief ¹¹								
Total FY 2006 Navy	40,189	44,130	36,837	18,973	1,808	823	1,208	143,969

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2007								
Base	37,844	36,334	29,677	19,034	1,894	637	1,151	126,572
Global War on Terror ¹²	2,992	10,310	10,358	530	371		5	24,566
Other Supplemental ¹²								
Total FY 2007 Navy	40,836	46,644	40,035	19,564	2,265	637	1,156	151,138
FY 2008								
Base	39,702	39,907	39,033	18,101	2,900	665	1,386	141,694
Global War on Terror ¹³	2,962	10,813	8,320	337	476	12	256	23,176
Total FY 2008 Navy	42,664	50,720	47,352	18,439	3,376	676	1,642	164,869
FY 2009								
Base	41,498	42,529	38,719	19,707	4,367	756	1,668	149,245
Recovery Act ¹⁴		866		75	280			1,221
Global War on Terror ¹⁵	130	6,323	529	102				7,084
Overseas Contingency Ops ¹⁶	3,221	2,420	2,728	-80	236			8,525
Total FY 2009 Navy	44,849	52,138	41,976	19,803	4,883	756	1,668	166,075
FY 2010								
Base	44,183	41,674	43,197	19,745	4,324	515	1,668	155,307
Overseas Contingency Ops ¹⁷	2,532	13,265	4,733	193			204	20,926
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Navy	46,715	55,157	47,930	19,938	4,324	515	1,871	176,451
FY 2011								
Base	45,198	45,165	42,155	17,643	3,791	552	1,475	155,978
Overseas Contingency Ops ¹⁹	2,162	13,377	4,630	289				20,459
Total FY 2011 Navy	47,360	58,542	46,785	17,931	3,791	552	1,475	176,436
FY 2012								
Base	45,740	47,064	43,728	17,604	2,243	469	1,070	157,917
Overseas Contingency Ops ²⁰	1,974	11,167	2,309	54	190			15,693
Total FY 2012 Navy	47,714	58,230	46,037	17,658	2,433	469	1,070	173,611

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2013								
Base	43,885	49,152	39,036	15,126	1,572	424	697	149,892
Overseas Contingency Ops ²¹	2,298	8,472	1,097	48	143			12,058
Hurricane Sandy ²²		40					24	64
Total FY 2013 Navy	46,183	57,664	40,133	15,174	1,714	424	721	162,013
FY 2014								
Base	44,600	43,613	41,490	14,994	1,791	453	573	147,514
Overseas Contingency Ops ²³	1,393	12,262	732	34				14,421
Iron Dome ²⁴								
Total FY 2014 Navy	45,993	55,875	42,222	15,029	1,791	453	573	161,936
FY 2015								
Base	45,101	45,248	41,152	15,827	1,249	370	485	149,433
Overseas Contingency Ops ²⁵	717	8,991	654	37				10,398
Ebola Relief ²⁵								
Total FY 2015 Navy	45,818	54,238	41,806	15,865	1,249	370	485	159,831
FY 2016								
Base	45,399	46,315	47,230	17,898	1,924	362	474	159,601
Overseas Contingency Ops ²⁶	438	8,638	405	36				9,517
Total FY 2016 Navy	45,837	54,953	47,635	17,934	1,924	362	474	169,118
FY 2017 ²⁷								
Base	45,323	45,892	47,405	18,077	1,531	395	473	159,096
Overseas Contingency Ops ²⁸	455	8,856	398	36	60			9,804
Total FY 2017 Navy	45,777	54,747	47,804	18,113	1,591	395	473	168,900
FY 2018								
Base	47,557	54,017	49,515	17,675	1,826	412	509	171,511
Overseas Contingency Ops ²⁹	493	7,019	821	130	19			8,482
Total FY 2018 Navy	48,050	61,036	50,336	17,805	1,844	412	509	179,992

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force								
FY 2001								
Base	20,816	28,357	21,019	14,020	1,386	1,070	12	86,680
Global War on Terror ¹			1,165					1,165
Other Supplemental ²	140	971	-130	277	24	14		1,295
Total FY 2001 Air Force	20,956	29,328	22,054	14,297	1,410	1,084	12	89,140
FY 2002								
Base	24,531	34,323	22,397	14,545	1,759	1,374	34	98,963
Global War on Terror ³	206	41	832	-26	47			1,100
Total FY 2002 Air Force	24,737	34,364	23,229	14,519	1,806	1,374	34	100,063
FY 2003								
Base	25,317	34,367	28,880	18,513	1,496	1,534	24	110,130
Global War on Terror ⁴	3,363	8,887	2,500	312	138	2		15,202
Total FY 2003 Air Force	28,680	43,254	31,380	18,825	1,634	1,536	24	125,332
FY 2004								
Base	26,231	32,981	28,836	20,251	1,538	1,434		111,270
Global War on Terror ^{5,6}	3,450	6,102	3,622	39	293	7		13,513
Other Supplemental ⁶		169	2					172
Total FY 2004 Air Force	29,681	39,252	32,460	20,290	1,831	1,441		124,955
FY 2005								
Base	28,744	33,925	32,244	20,408	1,358	1,669		118,349
Global War on Terror ⁷	1,600	5,627	2,870	143	141			10,381
Hurricane & Tsunami Relief ⁸		200	3			11		214
Total FY 2005 Air Force	30,344	39,752	35,117	20,551	1,499	1,680		128,944
FY 2006								
Base	29,548	38,035	33,603	21,813	1,964	1,761	212	126,938
Global War on Terror ⁹	1,670	8,121	2,235	395	28			12,449
Hurricane Relief ¹⁰	180	553	151	12	191	325		1,411
Avian Flu Relief ¹¹								
Total FY 2006 Air Force	31,398	46,709	35,989	22,220	2,183	2,086	212	140,798

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2007								
Base	30,163	38,584	31,490	24,342	2,285	1,900	44	128,807
Global War on Terror ¹²	1,626	9,653	7,945	224	43			19,491
Other Supplemental ¹²								
Total FY 2007 Air Force	31,789	48,237	39,435	24,566	2,328	1,900	44	148,298
FY 2008								
Base	30,677	40,957	35,136	26,261	2,507	1,001	60	136,600
Global War on Terror ¹³	1,503	11,268	8,679	368	582		548	22,948
Total FY 2008 Air Force	32,180	52,225	43,816	26,630	3,089	1,001	608	159,548
FY 2009								
Base	31,847	44,353	35,938	26,305	2,591	990	61	142,086
Recovery Act ¹⁴		1,135		75	230	97		1,537
Global War on Terror ¹⁵	75	4,140	1,658	36				5,909
Overseas Contingency Ops ¹⁶	1,561	5,601	6,585	-127	282		15	13,916
Total FY 2009 Air Force	33,482	55,229	44,182	26,289	3,102	1,087	76	163,448
FY 2010								
Base	33,614	42,267	35,830	27,700	2,317	569	64	142,360
Overseas Contingency Ops ¹⁷	1,792	13,560	4,556	247	881	8	863	21,906
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Air Force	35,406	56,045	40,386	27,947	3,198	577	927	164,485
FY 2011								
Base	34,235	45,820	36,277	26,982	1,416	591	67	145,386
Overseas Contingency Ops ¹⁹	1,805	13,538	5,512	499	195		17	21,566
Total FY 2011 Air Force	36,040	59,357	41,789	27,481	1,611	591	84	166,953
FY 2012								
Base	35,131	47,007	36,020	26,113	1,468	490	65	146,295
Overseas Contingency Ops ²⁰	1,493	10,595	4,472	260	-35		12	16,797
Total FY 2012 Air Force	36,624	57,602	40,492	26,373	1,433	490	77	163,091

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2013								
Base	34,704	42,550	30,341	22,766	482	520	45	131,408
Overseas Contingency Ops ²¹	900	9,508	2,611	3	-30		10	13,001
Hurricane Sandy ²²		14						14
Total FY 2013 Air Force	35,604	52,072	32,951	22,769	451	520	55	144,423
FY 2014								
Base	35,103	43,196	31,259	23,655	1,291	465	150	135,120
Overseas Contingency Ops ²³	784	12,795	3,131	167				16,877
Iron Dome ²⁴								
Total FY 2014 Air Force	35,888	55,992	34,390	23,822	1,291	465	150	151,997
FY 2015								
Base	33,617	44,596	33,914	23,568	1,045	328	67	137,134
Overseas Contingency Ops ²⁵	756	10,531	4,484	15	133			15,919
Ebola Relief ²⁵								
Total FY 2015 Air Force	34,373	55,127	38,398	23,582	1,178	328	67	153,053
FY 2016								
Base	34,026	44,442	40,939	24,458	1,654	492	63	146,075
Overseas Contingency Ops ²⁶	778	11,336	4,247	17			3	16,380
Total FY 2016 Air Force	34,803	55,778	45,186	24,476	1,654	492	65	162,455
FY 2017 ²⁷								
Base	33,931	44,028	41,023	25,147	1,989	336	18	146,472
Overseas Contingency Ops ²⁸	799	11,635	4,547	17	88			17,087
Total FY 2017 Air Force	34,731	55,662	45,570	25,164	2,078	336	18	163,559
FY 2018								
Base	36,080	49,930	42,078	34,914	2,018	403	66	165,491
Overseas Contingency Ops ²⁹	938	10,340	5,649	135	478			17,541
Total FY 2018 Air Force	37,019	60,271	47,727	35,050	2,496	403	66	183,032

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide								
FY 2001								
Base	16,685	2,475	11,421	968	81	566	32,196	
Global War on Terror ¹	21,769						21,769	
Other Supplemental ²	1,568	-79	77	-5		178	1,739	
Total FY 2001 Defense-Wide	40,022	2,396	11,498	963	81	744	55,704	
FY 2002								
Base	20,089	3,456	15,748	935	69	1,721	42,018	
Global War on Terror ³	15,194	63	34				15,291	
Total FY 2002 Defense-Wide	35,283	3,519	15,782	935	69	1,721	57,309	
FY 2003								
Base	22,348	4,107	17,554	1,207	91	2,176	47,482	
Global War on Terror ⁴	19,065	484	486				20,036	
Total FY 2003 Defense-Wide	41,413	4,591	18,040	1,207	91	2,176	67,518	
FY 2004								
Base	27,788	4,176	18,951	1,023	58	1,300	53,297	
Global War on Terror ^{5,6}	11,998	519	261			2,078	14,855	
Other Supplemental ⁶								
Total FY 2004 Defense-Wide	39,786	4,695	19,212	1,023	58	3,378	68,152	
FY 2005								
Base	34,830	3,076	20,658	838	175	762	60,340	
Global War on Terror ⁷	3,449	646	254			1,511	5,859	
Hurricane & Tsunami Relief ⁸	2,077	140	6			4	2,227	
Total FY 2005 Defense-Wide	40,356	3,862	20,918	838	175	2,277	68,426	
FY 2006								
Base	33,444	2,868	19,765	1,298	276	-1,281	56,371	
Global War on Terror ⁹	11,634	1,513	174	21		3,033	16,374	
Hurricane Relief ¹⁰	974	29	29	45		56	1,133	
Avian Flu Relief ¹¹	130						130	
Total FY 2006 Defense-Wide	46,182	4,410	19,968	1,364	276	1,808	74,008	

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2007								
Base		41,710	2,771	21,314	-1,490	235	456	64,997
Global War on Terror ¹²		9,252	2,741	652	3,137		1,116	13,760
Other Supplemental ¹²								3,137
Total FY 2007 Defense-Wide		50,962	5,512	21,966	1,647	235	1,572	81,894
FY 2008								
Base		43,886	-11,616	21,300	4,081	108	951	58,709
Global War on Terror ¹³		11,888	18,241	753	1,307		575	32,763
Total FY 2008 Defense-Wide		55,773	6,625	22,052	5,387	108	1,526	91,472
FY 2009								
Base		52,126	-1,155	21,218	4,534	115	1,324	78,163
Recovery Act ¹⁴		415		75	1,450	555		2,495
Global War on Terror ¹⁵		3,937	1,877	33				5,847
Overseas Contingency Ops ¹⁶		6,554	5,274	483	1,025		404	13,740
Total FY 2009 Defense-Wide		63,032	5,997	21,810	7,009	670	1,728	100,245
FY 2010								
Base		59,352	4,338	20,395	5,528	491	1,348	91,452
Overseas Contingency Ops ¹⁷		10,692	3,098	391			469	14,650
Haiti Earthquake ¹⁸								
Total FY 2010 Defense-Wide		70,044	7,435	20,786	5,528	491	1,818	106,102
FY 2011								
Base		61,029	4,003	21,014	3,823	68	807	90,744
Overseas Contingency Ops ¹⁹		11,219	2,922	308	47		468	14,965
Total FY 2011 Defense-Wide		72,248	6,926	21,322	3,870	68	1,275	105,709
FY 2012								
Base		62,971	2,906	19,462	3,548	54	1,459	90,400
Overseas Contingency Ops ²⁰		10,578	4,006	194			369	15,147
Total FY 2012 Defense-Wide		73,549	6,912	19,656	3,548	54	1,828	105,547

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2013								
Base	59,689	4,558	17,382	3,242	41	1,600	86,512	
Overseas Contingency Ops ²¹	9,078	1,273	112				10,463	
Hurricane Sandy ²²								
Total FY 2013 Defense-Wide	68,767	5,832	17,495	3,242	41	1,600	96,976	
FY 2014								
Base	64,794	4,279	17,471	3,631	-42	1,544	91,676	
Overseas Contingency Ops ²³	7,839	1,129	78				9,046	
Iron Dome ²⁴		225					225	
Total FY 2014 Defense-Wide	72,632	5,633	17,549	3,631	-42	1,544	100,947	
FY 2015								
Base	65,292	4,478	17,363	2,166	-1	1,435	90,734	
Overseas Contingency Ops ²⁵	6,634	1,500	199	51			8,384	
Ebola Relief ²⁵		17	95				112	
Total FY 2015 Defense-Wide	71,926	5,996	17,657	2,217	-1	1,435	99,230	
FY 2016								
Base	64,607	5,347	18,897	2,244	-46	530	91,578	
Overseas Contingency Ops ²⁶	7,726	1,191	188				9,105	
Total FY 2016 Defense-Wide	72,333	6,539	19,085	2,244	-46	530	100,684	
FY 2017 ²⁷								
Base	66,443	5,312	18,833	2,002	37	675	93,302	
Overseas Contingency Ops ²⁸	8,431	1,174	180	5		89	9,879	
Total FY 2017 Defense-Wide	74,873	6,486	19,013	2,007	37	764	103,181	
FY 2018								
Base	69,954	4,987	20,702	3,269	63	1,436	100,411	
Overseas Contingency Ops ²⁹	8,329	1,001	226	2		99	9,657	
Total FY 2018 Defense-Wide	78,283	5,988	20,928	3,271	63	1,535	110,068	

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**

Endnotes

1. Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States).
2. Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001).
3. Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002), 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States), and 107-38.
4. Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003).
5. \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.
6. Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004).
7. Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005).
8. Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005).
9. Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006).
10. Public Laws 109-148 and 109-234.
11. Public Law 109-148.
12. Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007).
13. Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), 110-252 (Supplemental Appropriations Act, 2008), and 110-92 (Joint Resolution).
14. Public Law 111-05 (The American Recovery and Reinvestment Act of 2009).
15. Public Law 110-252 (Supplemental Appropriations Act, 2008).
16. Public Law 111-032 (Supplemental Appropriations Act, 2009).
17. Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010).
18. Public Law 111-212.
19. Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011).
20. Public Law 112-74 (Consolidated Appropriations Act, 2012).
21. Public Law 113-6 (Consolidated and Further Continuing Appropriations Act, 2013). These figures include sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.
22. Public Law 113-2 (Disaster Relief Appropriations).
23. Public Law 113-76 (Consolidated Appropriations Act, 2014).
24. Public Law 113-145 (Emergency Supplemental Appropriations Resolution, 2014).
25. Public Law 113-235 (Consolidated and Further Continuing Appropriations Act, 2015).
26. Public Law 114-113 (Consolidated Appropriations Act, 2016).
27. Does not include the March Request for Additional Appropriations.
28. Public Laws 114-223 (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017), Division A, and 114-254 (Further Continuing and Security Assistance Appropriations Act, 2017), Division B.
29. Overseas Contingency Operations request proposed as part of the FY 2018 President's Budget submission.

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Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. This legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. Table 3-1 provides a

reconciliation between the FY 2018 DoD authorization request, appropriation request, budget authority, and TOA. Table 3-2 presents military personnel end strength authorization data for FY 2016 through FY 2018.

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Table 3-1: FY 2018 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA
(Dollars in Thousands)

	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Department of Defense						
Military Personnel (No MERHFC)	133,881,636	133,881,636	141,394,636	133,881,636	4,276,276	4,276,276
Operation and Maintenance	223,486,365	223,486,365	224,312,408	223,764,221	48,653,825	48,653,825
Procurement	114,982,846	114,982,846	115,168,560	114,982,846	10,244,626	10,244,626
RDT&E	82,716,636	82,716,636	83,046,812	82,716,636	611,187	611,187
Revolving and Management Funds	2,095,923	2,095,923	2,095,923	2,095,923	148,956	148,956
Department Of Defense (No MERHFC)	557,163,406	557,163,406	566,018,339	557,441,262	63,934,870	63,934,870
Medicare-Eligible Retiree Health Fund Contribution		7,804,427	7,804,427	7,804,427		
Department Of Defense Plus MERHFC	557,163,406	564,967,833	573,822,766	565,245,689	63,934,870	63,934,870
Military Construction	6,448,793	8,375,296	8,375,296	8,375,296	638,130	638,130
Family Housing	123,558	1,407,155	1,407,155	1,407,155		
Military Construction	6,572,351	9,782,451	9,782,451	9,782,451	638,130	638,130
Offsetting Receipts and Other		-1,349,353				
Total Department of Defense	563,735,757	574,750,284	582,255,864	575,028,140	64,573,000	64,573,000
Department of Defense Reconciliation						
Authorization Request	563,735,757				64,573,000	
Medicare-Eligible Retiree Health Fund Contribution ¹	+7,804,427					
Milcon/Fam Hsg Program Requiring Auth of Appn ²	+2,117,134					
Milcon/Fam Hsg Funding for Previously Authorized Projects ²	+1,092,966					
Subtotal	574,750,284					
Appropriation Request		574,750,284				64,573,000
Concurrent Receipt Accrual Payment Mil Ret Fund ³		+7,513,000				
Operation and Maintenance Accounts (less DHP) ⁴		+956,562				
Defense Health Program ⁵		-130,519				
Procurement Accounts ⁴		+185,714				
RDT&E Accounts ⁴		+330,176				
Receipts, Trust Funds and Interfund Transactions ⁶		-1,349,353				
Subtotal		582,255,864				
Budget Authority			582,255,864			64,573,000
Concurrent Receipt Accrual Payment Mil Ret Fund ³		-7,513,000				
Operation and Maintenance Accounts (less DHP and DAWDF) ⁴		-1,080,462				
Defense Health Program ⁵		+130,519				
Defense Acquisition Workforce Development Fund ⁷		+401,756				
Procurement Accounts ⁴		-185,714				
RDT&E Accounts ⁴		-330,176				
Receipts, Trust Funds and Interfund Transactions ⁶		+1,349,353				
Subtotal		575,028,140				
Total Obligational Authority			575,028,140			64,573,000

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2018 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)
(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Military Personnel						
Military Personnel, Army		41,533,674	41,533,674	41,533,674	2,635,317	2,635,317
MERHFC, Army		2,192,903	2,192,903	2,192,903		
Military Personnel, Navy		28,917,918	28,917,918	28,917,918	377,857	377,857
MERHFC, Navy		1,513,633	1,513,633	1,513,633		
Military Personnel, Marine Corps		13,278,714	13,278,714	13,278,714	103,800	103,800
MERHFC, Marine Corps		865,849	865,849	865,849		
Military Personnel, Air Force		28,962,740	28,962,740	28,962,740	912,779	912,779
MERHFC, Air Force		1,498,442	1,498,442	1,498,442		
Reserve Personnel, Army		4,804,628	4,804,628	4,804,628	24,942	24,942
MERHFC, Army Reserve		417,135	417,135	417,135		
Reserve Personnel, Navy		2,000,362	2,000,362	2,000,362	9,091	9,091
MERHFC, Navy Reserve		136,497	136,497	136,497		
Reserve Personnel, Marine Corps		766,703	766,703	766,703	2,328	2,328
MERHFC, Marine Corps Reserve		77,291	77,291	77,291		
Reserve Personnel, Air Force		1,824,334	1,824,334	1,824,334	20,569	20,569
MERHFC, Air Force Reserve		138,774	138,774	138,774		
National Guard Personnel, Army		8,379,376	8,379,376	8,379,376	184,589	184,589
MERHFC, Army National Guard		721,021	721,021	721,021		
National Guard Personnel, Air Force		3,413,187	3,413,187	3,413,187	5,004	5,004
MERHFC, Air National Guard		242,882	242,882	242,882		
Concurrent Receipt Accrual Payment Mil Ret Fund			7,513,000			
Total Military Personnel (No MERHFC)	133,881,636	133,881,636	141,394,636	133,881,636	4,276,276	4,276,276
Total Medicare-Eligible Retiree Health Fund Contr		7,804,427	7,804,427	7,804,427		
Total Military Personnel Plus MERHFC	133,881,636	141,686,063	149,199,063	141,686,063	4,276,276	4,276,276
Military Personnel Reconciliation						
Authorization Request		133,881,636			4,276,276	
Medicare-Eligible Retiree Health Fund Contribution ¹		+7,804,427				
Subtotal		141,686,063				
Appropriation Request			141,686,063			4,276,276
Concurrent Receipt Accrual Payment Mil Ret Fund ³			+7,513,000			
Subtotal			149,199,063			
Budget Authority				149,199,063		4,276,276
Concurrent Receipt Accrual Payment Mil Ret Fund ³				-7,513,000		
Subtotal				141,686,063		
Total Obligational Authority				141,686,063		4,276,276

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2018 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)
(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Auth Request	Appn Request	Budget Authority	Total Obligational Authority	Auth Request	Appn Request, BA & TOA
Operation and Maintenance						
Operation and Maintenance, Army	38,945,417	38,945,417	38,945,836	38,945,417	16,126,403	16,126,403
Operation and Maintenance, Navy	45,439,407	45,439,407	45,446,363	45,439,407	5,875,015	5,875,015
Operation and Maintenance, Marine Corps	6,933,408	6,933,408	6,934,508	6,933,408	1,116,640	1,116,640
Operation and Maintenance, Air Force	39,429,232	39,429,232	39,443,518	39,429,232	10,266,295	10,266,295
Operation and Maintenance, Defense-Wide	34,709,717	34,709,717	34,596,955	34,585,817	7,712,080	7,712,080
Office of the Inspector General	336,887	336,887	336,887	336,887	24,692	24,692
Operation and Maintenance, Army Reserve	2,906,842	2,906,842	2,906,842	2,906,842	24,699	24,699
Operation and Maintenance, Navy Reserve	1,084,007	1,084,007	1,084,007	1,084,007	23,980	23,980
Operation and Maintenance, Marine Corps Reserve	278,837	278,837	278,837	278,837	3,367	3,367
Operation and Maintenance, Air Force Reserve	3,267,507	3,267,507	3,267,507	3,267,507	58,523	58,523
Operation and Maintenance, Army National Guard	7,307,170	7,307,170	7,307,170	7,307,170	108,111	108,111
Operation and Maintenance, Air National Guard	6,939,968	6,939,968	6,939,968	6,939,968	15,400	15,400
United States Court of Appeals for the Armed Forces	14,538	14,538	14,538	14,538		
Drug Interdiction and Counter-drug Activities, Defense	790,814	790,814	790,814	790,814	196,300	196,300
Defense Health Program	33,664,466	33,664,466	33,533,947	33,664,466	395,805	395,805
Environmental Restoration, Army	215,809	215,809	215,809	215,809		
Environmental Restoration, Navy	281,415	281,415	281,415	281,415		
Environmental Restoration, Air Force	293,749	293,749	293,749	293,749		
Environmental Restoration, Defense-Wide	9,002	9,002	9,002	9,002		
Env Rest, Formerly Used Sites	208,673	208,673	208,673	208,673		
Overseas Humanitarian Assistance	104,900	104,900	104,900	104,900		
Cooperative Threat Reduction	324,600	324,600	324,600	324,600		
Afghanistan Security Forces Fund					4,937,515	4,937,515
Counter-Islamic State of Iraq and Levant Train and Equip					1,769,000	1,769,000
Defense Acquisition Workforce Development Fund					401,756	
Allied Contributions and Cooperation Acct			764,000			
Miscellaneous Special Funds			2,428			
Disposal of Real Property			8,626			
Lease of Real Property			36,509			
Mutually Beneficial Activities			235,000			
Total Operation and Maintenance	223,486,365	223,486,365	224,312,408	223,764,221	48,653,825	48,653,825
Operation and Maintenance Reconciliation						
Authorization Request	223,486,365				48,653,825	
Appropriation Request		223,486,365				48,653,825
Operation and Maintenance Accounts (less DHP) ⁴		+956,562				
Defense Health Program ⁵		-130,519				
Subtotal		224,312,408				
Budget Authority			224,312,408			48,653,825
O&M Accounts (less DHP and DAWDF) ⁴			-1,080,462			
Defense Health Program ⁵			+130,519			
Defense Acquisition Workforce Development Fund ⁷			+401,756			
Subtotal			223,764,221			
Total Obligational Authority			223,764,221			48,653,825

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2018 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)
(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Procurement						
Army	18,402,902	18,402,902	18,566,892	18,402,902	2,774,119	2,774,119
Aircraft Procurement, Army	4,149,894	4,149,894	4,289,242	4,149,894	424,686	424,686
Missile Procurement, Army	2,519,054	2,519,054	2,519,054	2,519,054	559,283	559,283
Procurement of Weapons and Tracked Vehicles	2,423,608	2,423,608	2,423,608	2,423,608	1,191,139	1,191,139
Procurement of Ammunition, Army	1,879,283	1,879,283	1,879,283	1,879,283	193,436	193,436
Other Procurement, Army	6,469,331	6,469,331	6,493,973	6,469,331	405,575	405,575
Chemical Agents & Munitions Destruction	961,732	961,732	961,732	961,732		
Navy	49,514,983	49,514,983	49,526,634	49,514,983	820,593	820,593
Aircraft Procurement, Navy	15,056,235	15,056,235	15,061,786	15,056,235	157,300	157,300
Weapons Procurement, Navy	3,420,107	3,420,107	3,420,457	3,420,107	152,373	152,373
Procurement of Ammunition, Navy & MC	792,345	792,345	792,345	792,345	225,587	225,587
Shipbuilding and Conversion, Navy	19,903,682	19,903,682	19,903,682	19,903,682		
Other Procurement, Navy	8,277,789	8,277,789	8,281,999	8,277,789	220,059	220,059
Procurement, Marine Corps	2,064,825	2,064,825	2,066,365	2,064,825	65,274	65,274
Air Force	42,077,905	42,077,905	42,087,978	42,077,905	5,648,830	5,648,830
Aircraft Procurement, Air Force	15,430,849	15,430,849	15,433,773	15,430,849	740,778	740,778
Missile Procurement, Air Force	2,296,182	2,296,182	2,296,182	2,296,182	395,400	395,400
Space Procurement, Air Force	3,370,775	3,370,775	3,370,775	3,370,775	2,256	2,256
Procurement of Ammunition, Air Force	1,376,602	1,376,602	1,376,602	1,376,602	501,509	501,509
Other Procurement, Air Force	19,603,497	19,603,497	19,610,646	19,603,497	4,008,887	4,008,887
Defense-Wide	4,987,056	4,987,056	4,987,056	4,987,056	1,001,084	1,001,084
Joint Improvised Explosive Device Defeat Fund	14,442	14,442	14,442	14,442	483,058	483,058
Procurement, Defense-Wide	4,835,418	4,835,418	4,835,418	4,835,418	518,026	518,026
Defense Production Act Purchases	37,401	37,401	37,401	37,401		
Joint Urgent Operational Needs	99,795	99,795	99,795	99,795		
Total Procurement	114,982,846	114,982,846	115,168,560	114,982,846	10,244,626	10,244,626
Procurement Reconciliation						
Authorization Request	114,982,846				10,244,626	
Appropriation Request		114,982,846				10,244,626
Procurement Accounts ⁴		+185,714				
Subtotal		115,168,560				
Budget Authority			115,168,560			10,244,626
Procurement Accounts ⁴			-185,714			
Subtotal			114,982,846			
Total Obligational Authority				114,982,846		10,244,626

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2018 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)
(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
RDT&E						
RDT&E, Army	9,425,440	9,425,440	9,456,518	7,515,399	119,368	119,368
RDT&E, Navy	17,675,035	17,675,035	17,843,533	17,276,301	130,365	130,365
RDT&E, Air Force	34,914,359	34,914,359	35,007,541	28,112,251	135,358	135,358
RDT&E, Defense-Wide	20,490,902	20,490,902	20,528,320	18,308,826	226,096	226,096
Operational Test and Evaluation	210,900	210,900	210,900	178,994		
Total RDT&E	82,716,636	82,716,636	83,046,812	82,716,636	611,187	611,187
RDT&E Reconciliation						
Authorization Request	82,716,636				611,187	
Appropriation Request		82,716,636				611,187
RDT&E Accounts ⁴		+330,176				
Subtotal		83,046,812				
Budget Authority			83,046,812			611,187
RDT&E Accounts ⁴			-330,176			
Subtotal			82,716,636			
Total Obligational Authority				82,716,636		611,187
Military Construction						
Military Construction, Army	683,300	920,394	920,394	920,394	139,700	139,700
Military Construction, Navy & MC	1,242,595	1,616,665	1,616,665	1,616,665	18,500	18,500
Military Construction, Air Force	1,585,244	1,738,796	1,738,796	1,738,796	478,030	478,030
Military Construction, Defense-Wide	2,047,900	3,114,913	3,114,913	3,114,913	1,900	1,900
NATO Security Investment	154,000	154,000	154,000	154,000		
Military Construction, Army National Guard	177,650	210,652	210,652	210,652		
Military Construction, Air National Guard	126,300	161,491	161,491	161,491		
Military Construction, Army Reserve	61,400	73,712	73,712	73,712		
Military Construction, Navy Reserve	59,337	65,271	65,271	65,271		
Military Construction, Air Force Reserve	55,200	63,535	63,535	63,535		
Base Realign & Closure, Army	58,000	58,000	58,000	58,000		
Base Realign & Closure, Navy	143,644	143,644	143,644	143,644		
Base Realign & Closure, Air Force	54,223	54,223	54,223	54,223		
Total Military Construction	6,448,793	8,375,296	8,375,296	8,375,296	638,130	638,130
Military Construction Reconciliation						
Authorization Request	6,448,793				638,130	
Military Construction Accounts ²	+1,926,503					
Subtotal	8,375,296					
Appropriation Request		8,375,296				638,130
Budget Authority			8,375,296			638,130
Total Obligational Authority				8,375,296		638,130

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2018 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)
(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Family Housing						
Family Housing Construction, Army	80,545	182,662	182,662	182,662		
Family Housing O&M, Army		346,625	346,625	346,625		
Family Housing Construction, Navy & MC	43,013	83,682	83,682	83,682		
Family Housing O&M, Navy & MC		328,282	328,282	328,282		
Family Housing Construction, Air Force		85,062	85,062	85,062		
Family Housing O&M, Air Force		318,324	318,324	318,324		
Family Housing O&M, Defense-Wide		59,169	59,169	59,169		
Family Housing Improvement Fund		2,726	2,726	2,726		
Military Unaccompanied Housing Improvement Fund		623	623	623		
Total Family Housing	123,558	1,407,155	1,407,155	1,407,155		
Family Housing Reconciliation						
Authorization Request	123,558					
Family Housing Accounts ²	+1,283,597					
Subtotal	1,407,155					
Appropriation Request		1,407,155				
Budget Authority			1,407,155			
Total Obligational Authority				1,407,155		
Revolving and Management Funds						
Working Capital Fund, Army	83,776	83,776	83,776	83,776	50,111	50,111
Working Capital Fund, Air Force	66,462	66,462	66,462	66,462		
Working Capital Fund, Defense-Wide	47,018	47,018	47,018	47,018	98,845	98,845
Working Capital Fund, DECA	1,389,340	1,389,340	1,389,340	1,389,340		
National Defense Sealift Fund	509,327	509,327	509,327	509,327		
Total Revolving and Management Funds	2,095,923	2,095,923	2,095,923	2,095,923	148,956	148,956
Revolving and Mgmt Funds Reconciliation						
Authorization Request	2,095,923				148,956	
Appropriation Request		2,095,923				148,956
Budget Authority			2,095,923			148,956
Total Obligational Authority				2,095,923		148,956

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2018 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)**Endnotes**

1. The Medicare-Eligible Retiree Health Fund Contribution accounts are not part of the annual authorization request.
2. Military construction and family housing authorization and appropriation request levels differ due to variances in funding phases. For example, a project may have been authorized in a previous year, but an appropriation might be required in a subsequent year to continue funding on that project.
3. This is mandatory funding that is only reflected in the budget authority.
4. Includes some mandatory budget authority, as well as Spectrum transfer funding, that is only reflected in the budget authority. O&M funding is also impacted by a \$123.9 million transfer to the Department of the Interior, for Palau. The request for Palau funding is recorded in the authorization and appropriation requests, while the budget authority and TOA display as if the funds have already been transferred.
5. Transfers to other agencies.
6. Mandatory funding that is not included in the budget authority.
7. Orders to be collected, that are only reflected in the total obligational authority.

Table 3-2: MILITARY PERSONNEL AUTHORIZATIONS
 (End Strength)

	FY 2016	FY 2017 ¹			FY 2018		
		Base	OCO	Total	Base	OCO	Total
Active Military Personnel²							
Authorization Request	1,301,444	1,305,900		1,305,900	1,314,000		1,314,000
Enacted Authorization	1,301,444	1,305,900		1,305,900	To Be Determined		
Current Estimate							
Army	475,400	476,000		476,000	476,000		476,000
Navy	324,557	323,900		323,900	327,900		327,900
Marine Corps	183,604	185,000		185,000	185,000		185,000
Air Force	317,883	321,000		321,000	325,100		325,100
Total Active Military	1,301,444	1,305,900		1,305,900	1,314,000		1,314,000
Selected Reserve Personnel							
Authorization Request	811,668	813,200		813,200	815,900		815,900
Enacted Authorization	811,668	813,200		813,200	To Be Determined		
Current Estimate							
Army							
Army Reserve	198,395	199,000		199,000	199,000		199,000
Army National Guard	341,589	343,000		343,000	343,000		343,000
Total Army	539,984	542,000		542,000	542,000		542,000
Navy	57,980	58,000		58,000	59,000		59,000
Marine Corps	38,453	38,500		38,500	38,500		38,500
Air Force							
Air Force Reserve	69,364	69,000		69,000	69,800		69,800
Air National Guard	105,887	105,700		105,700	106,600		106,600
Total Air Force	175,251	174,700		174,700	176,400		176,400
Total Selected Reserve	811,668	813,200		813,200	815,900		815,900
Total Current Estimate of Military Personnel Authorizations	2,113,112	2,119,100		2,119,100	2,129,900		2,129,900

1. FY 2017 reflects authorized end strength, and does not include projected end strength submitted in the Request for Additional Appropriations.

2. Does not include full-time Guard or Reserve end strength.

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Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2016 National Defense budget authority, beginning with the FY 2016 budget request submitted to the Congress. Then the table shows congressional action resulting in the FY 2016 column of the FY 2017 budget submitted to the Congress. Finally, further appropriations, rescissions, transfers and

other adjustments are shown, resulting in the FY 2016 column of the FY 2018 budget request submitted to the Congress. Similarly, Table 4-2 provides a chronology of FY 2017 National Defense budget authority, beginning with the FY 2017 budget request submitted to the Congress, and ends with the FY 2017 column of the FY 2018 budget request.

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Table 4-1: FY 2016 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Current Year 2015								CY 2016
	FY16 Column of FY16 Budget	Sequestration	Rescissions	Transfers	FFRDC Reduction	Excess Cash Reduction	Economic Assump. Reduction	Other Congressional Action	FY16 Column of FY17 Budget
051 - Department of Defense									
Department of Defense Bill (Base Budget)	519,632		-2,806	-136	-65	-389	-4,077	-5,297	506,862
Military Construction Bill (Base Budget)	8,437		-372					+106	8,171
Subtotal Bills (Base Budget)	528,069		-3,178	-136	-65	-389	-4,077	-5,191	515,033
Med-Eligible Ret Health Fund Contr	6,244							+385	6,629
Offsetting Receipts and Other	-1,392	-1						+58	-1,335
Other Mandatory Funding	8,397	-2						-639	8,136
Subtotal Dept of Defense (Base Budget)	541,318	-3	-3,178	+244	-65	-389	-4,077	-5,387	528,466
Department of Defense Bill (OCO)	50,950		-400					+8,088	58,638
Military Construction Bill (OCO)									
051 - Total Dept of Defense (DoD Record)	592,268	-3	-3,578	+244	-65	-389	-4,077	+2,701	587,101
Scoring and Rounding		-1						-9	-10
051 - Total Dept of Defense (OMB Record)*	592,267	-3	-3,578	+244	-65	-389	-4,077	+2,692	587,091
053 - Atomic Energy Defense Activities*									
Department of Energy	19,001							-283	18,718
Formerly Utilized Sites Remedial Action	104							+8	112
Defense Nuclear Facilities Safety Board	29								29
Energy Empl Occupational Illness Comp	1,384							-297	1,087
Other								+55	55
053 - Total Atomic Energy Defense Activities	20,518							-517	20,001
054 - Defense-Related Activities*									
Federal Bureau of Investigation	4,928							+69	4,997
Other Discretionary Programs	2,617							+111	2,728
Radiation Exposure Comp Trust Fund	75							-10	65
Payment to CIA Retirement Fund & Other	514								514
054 - Total Defense-Related Activities	8,134							+170	8,304
050 - Total National Defense*	620,919	-3	-3,578	+244	-65	-389	-4,077	+2,345	615,396

* From OMB Analytical Perspectives Table 25-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 4-1: FY 2016 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY (Continued)
(Dollars in Millions)

Function and Subfunction	Current Year 2016					CY 2017
	FY16 Column of FY17 Budget	Transfers	FFRDC	Contract Authority	Other Congressional Action	FY16 Column of FY18 Budget
051 - Department of Defense						
Department of Defense Bill (Base Budget)	506,862	-156	+1		-165	506,542
Military Construction Bill (Base Budget)	8,171	+11			-4	8,178
Subtotal Bills (Base Budget)	515,033	-145	+1		-169	514,720
Med-Eligible Ret Health Fund Contr	6,629				+1	6,630
Offsetting Receipts and Other	-1,335				+541	-794
Other Mandatory Funding	8,136	+126		+8,040	-76	16,226
Subtotal Dept of Defense (Base Budget)	528,466	-19	+1	+8,040	+297	536,785
Department of Defense Bill (OCO)	58,638	+393			-89	58,942
Military Construction Bill (OCO)						
051 - Total Dept of Defense (DOD Record)	587,101	+374	+1	+8,040	+208	595,724
Scoring and Rounding	-10				+1	-9
051 - Total Dept of Defense (OMB Record)*	587,091	+374	+1	+8,040	+209	595,715
053 - Atomic Energy Defense Activities*						
Department of Energy	18,718				-9	18,709
Formerly Utilized Sites Remedial Action	112					112
Defense Nuclear Facilities Safety Board	29					29
Energy Empl Occupational Illness Comp	1,087				+131	1,218
Other	55				-5	50
053 - Total Atomic Energy Defense Activities	20,001				+117	20,118
054 - Defense-Related Activities*						
Federal Bureau of Investigation	4,997				+1	4,998
Other Discretionary Programs	2,728				-21	2,707
Radiation Exposure Comp Trust Fund	65					65
Payment to CIA Retirement Fund & Other	514					514
054 - Total Defense-Related Activities	8,304				-20	8,284
050 - Total National Defense*	615,396	+374	+1	+8,040	+306	624,117

* From OMB Analytical Perspectives Table 25-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 4-2: FY 2017 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Current Year 2016					CY 2017
	FY17 Column of FY17 Budget	Sequestration	Rescissions	Transfers	Other Congressional Action	FY17 Column of FY18 Budget ¹
051 - Department of Defense						
Department of Defense Bill (Base Budget)	510,093		-1,627	-135	-1,251	507,080
Military Construction Bill (Base Budget)	7,444		-308		+590	7,726
Subtotal Bills (Base Budget)	517,537		-1,935	-135	-661	514,806
Med-Eligible Ret Health Fund Contr	6,367				+591	6,958
Offsetting Receipts and Other	-1,214	-1			+321	-894
Other Mandatory Funding	9,031	-2		+651	-1,396	8,284
Subtotal Dept of Defense (Base Budget)	531,721	-3	-1,935	+516	-1,145	529,154
Department of Defense Bill (OCO)	58,625				+6,188	64,813
Military Construction Bill (OCO)	172					172
051 - Total Dept of Defense (DoD Record)	590,519	-3	-1,935	+516	+5,042	594,139
Scoring and Rounding	59				+32,032	32,091
051 - Total Dept of Defense (OMB Record) ²	590,578	-3	-1,935	+516	+37,074	626,230
053 - Atomic Energy Defense Activities²						
Department of Energy	19,209				-526	18,683
Formerly Utilized Sites Remedial Action	103				+9	112
Defense Nuclear Facilities Safety Board	31				-2	29
Energy Empl Occupational Illness Comp	1,092				+50	1,142
Other	55				+96	151
053 - Total Atomic Energy Defense Activities	20,490				-373	20,117
054 - Defense-Related Activities²						
Federal Bureau of Investigation	4,998				-10	4,988
Other Discretionary Programs	2,816				-92	2,724
Radiation Exposure Comp Trust Fund	70				-5	65
Payment to CIA Retirement Fund & Other	514				+486	1,000
054 - Total Defense-Related Activities	8,398				+379	8,777
050 - Total National Defense²	619,466	-3	-1,935	+516	+37,080	655,124

1. The DoD numbers do not include the FY17 Request for Additional Appropriations, while the OMB numbers do.

2. From OMB Analytical Perspectives Table 25-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Chapter 5: Treatment of Inflation

Inflation is change in the general level of prices in the economy. Prices do not always rise or change evenly. Some prices may be constant, and others may be falling. Prices of some commodities rise faster than others due to differences in the magnitude and direction of changes in supply and demand in various markets. Chapter 5 provides the standard economic factors for calculating the effects of changes in prices. The constant dollars in this book come from applying the inflation indices in this chapter to DoD current dollars. First, the Department's outlay deflators for non-pay, non-fuel purchases (as seen in Tables 5-8 and 5-9) are provided by the OMB. They are based on the Gross Domestic Product inflation index, and medical prices in the Consumer Price

Index for All Urban Consumers (CPI-U, Medical). Table 5-11 contains outlay rates used in developing outyear inflation factors, for estimating future costs of non-pay, non-fuel Defense purchases. (These rates do not account for any lapses in accounts.) Deflators for non-pay, non-fuel budget authority and TOA (Tables 5-4 through 5-7) are created by applying these purchases outlay rates (Table 5-11) to the outlay deflators published in Tables 5-8 and 5-9; weighted by the respective Defense BA and TOA dollars. For fuel, historical inflation rates are based on the change in the cost per barrel paid by the customer to the stock fund. To see that inflation profiles are often revised many times before becoming actual, Table 5-10 displays the chronology of selected profiles.

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Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES
 (Base Year = 2018)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
1970	19.32	15.75	17.35	17.77	14.32
1971	20.30	16.55	18.31	18.72	15.20
1972	21.26	17.16	19.31	19.87	16.65
1973	22.19	17.84	20.87	21.50	18.12
1974	23.76	19.44	23.08	23.85	19.76
1975	26.22	21.59	25.55	26.73	21.57
1976	28.04	23.11	28.33	29.43	23.70
1977	30.06	24.88	29.61	30.57	25.35
1978	32.07	26.63	32.23	33.25	27.41
1979	34.66	29.40	35.39	36.58	29.64
1980	37.67	33.35	40.48	40.18	33.15
1981	41.36	37.05	44.00	43.51	37.17
1982	44.20	39.72	46.74	46.12	40.38
1983	46.14	41.06	48.23	48.11	42.28
1984	47.77	42.42	49.42	49.75	43.76
1985	49.35	43.95	50.75	51.27	45.50
1986	50.48	44.93	51.92	52.83	46.43
1987	51.61	46.13	53.26	54.47	47.61
1988	53.28	48.03	54.93	56.50	49.34
1989	55.40	50.33	56.89	58.67	51.20
1990	57.40	52.74	58.72	60.81	52.64
1991	59.44	55.34	61.65	62.79	54.59
1992	60.89	56.88	62.53	64.23	56.02
1993	62.34	58.53	60.93	65.57	56.23
1994	63.70	60.01	62.05	66.80	57.39
1995	65.05	61.74	63.13	68.01	58.66
1996	66.26	63.46	64.37	69.11	59.98
1997	67.43	65.12	65.47	69.98	61.41
1998	68.26	66.03	66.69	70.63	63.12
1999	69.13	67.28	67.78	71.51	64.83
2000	70.57	69.09	68.38	72.60	66.41
2001	72.26	70.75	70.33	73.69	68.61
2002	73.43	71.62	70.93	74.60	70.31
2003	74.83	73.26	72.79	75.90	72.60
2004	76.68	74.88	74.86	77.77	74.86

1. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. Provided by OMB.

3. Excludes pay, fuel, and medical factors.

Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES (Continued)

(Base Year = 2018)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
2005	79.09	77.41	77.95	79.97	77.84
2006	81.66	80.35	80.54	82.09	80.42
2007	83.88	82.12	82.61	83.95	82.48
2008	85.62	86.05	84.75	85.41	84.78
2009	86.62	85.38	85.55	86.58	86.17
2010	87.38	87.24	87.35	87.83	88.11
2011	89.16	89.86	89.26	89.41	89.78
2012	90.78	92.20	90.97	90.86	91.31
2013	92.32	93.67	92.70	92.19	92.84
2014	94.01	95.09	93.89	93.45	93.96
2015	95.11	94.89	95.00	94.68	95.02
2016	96.25	95.46	95.87	96.19	95.97
2017	98.02	97.75	97.94	98.04	97.97
2018	100.00	100.00	100.00	100.00	100.00
2019	101.99	102.30			
2020	104.04	104.65			
2021	106.12	107.06			
2022	108.24	109.52			

1. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. Provided by OMB.

3. Excludes pay, fuel, and medical factors.

Table 5-2: PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

Rate Type	(Percent Change)						
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Pay Raise Rates¹							
Military Pay Raise	1.3	2.1	2.1 ²	1.9	1.9	2.1	2.1
Civilian Pay Raise	1.3	2.1	1.9	1.9	1.9	2.1	2.1
Purchases Inflation Rates							
Fuel	-30.8	6.0	-0.4	0.4	0.8	1.2	2.4
Defense Health Program	3.5	4.1	3.9	3.9	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	1.2	1.8	2.0	2.0	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Outlays	0.7	2.1	2.0	Not available.			

1. Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

2. Revised to reflect a 2.1% military pay raise for FY 2018, as submitted in the FY 2018 President's Budget request on May 25, 2017.

NOTE: These rates are provided by OMB and do not account for the spendout behavior of the DoD accounts.

Table 5-3: PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

Rate Type	(Percent Change)						
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Pay Raise Rates¹							
Military Pay Raise	1.3	2.1	2.1 ²	1.9	1.9	2.1	2.1
Civilian Pay Raise	1.3	2.1	1.9	1.9	1.9	2.1	2.1
Purchases Inflation Rates							
Fuel	-30.8	6.0	-0.4	0.4	0.8	1.2	2.4
Defense Health Program	3.7	4.0	3.9	Not available.			
(Excludes Pay and Fuel)							
Other Purchases	1.6	1.9	2.0	Not available.			
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Budget Authority	1.0	2.1	2.1	Not available.			

1. Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

2. Revised to reflect a 2.1% military pay raise for FY 2018, as submitted in the FY 2018 President's Budget request on May 25, 2017.

NOTE: These rates are calculated by applying the spendout behavior of each DoD account (as seen in Table 5-11) to the outlay inflation rates published in Table 5-2.

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE

(Base Year = 2018)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Total DoD Excluding Medical	Total Department of Defense
1970	11.49	15.01	15.01	17.24	17.79	19.14	17.19		18.39	14.38	14.38
1971	12.30	15.90	15.90	18.30	18.72	20.95	18.39		19.23	15.27	15.27
1972	13.99	16.81	16.81	19.63	19.75	22.70	19.26		19.96	16.70	16.70
1973	15.53	18.05	18.05	21.32	21.10	25.40	20.11		20.79	18.17	18.17
1974	16.57	20.05	20.05	23.47	23.25	28.43	21.46		22.02	19.80	19.80
1975	17.78	21.76	21.76	26.20	25.56	31.05	24.23		25.34	21.59	21.59
1976	18.81	23.92	23.92	29.01	28.30	33.22	26.11	27.24	27.24	23.70	23.70
1977	19.81	25.77	25.77	30.01	29.79	33.94	28.34	29.47	29.47	25.33	25.33
1978	21.16	27.99	27.99	32.89	32.37	36.40	30.33	31.56	31.56	27.45	27.45
1979	22.46	29.73	29.73	36.44	36.06	39.58	34.26	34.43	34.43	29.63	29.63
1980	24.24	34.80	34.80	40.12	39.43	41.62	39.53		38.08	33.13	33.13
1981	27.77	38.65	38.65	43.49	42.72	44.19	43.22	42.12	42.12	37.10	37.10
1982	31.81	40.64	40.64	46.21	44.99	46.04	46.41	45.32	45.32	40.31	40.31
1983	33.30	41.79	41.79	48.37	46.72	47.09	47.79	47.13	47.13	42.19	42.19
1984	34.85	42.52	42.52	50.02	48.47	48.75	49.03	48.92	48.92	43.70	43.70
1985	38.53	43.72	43.72	51.55	49.97	50.54	50.53	50.59	50.59	45.30	45.30
1986	39.98	44.05	44.05	53.18	51.29	51.96	51.84	52.00	52.00	46.35	46.35
1987	41.04	45.67	45.67	55.00	52.95	53.95	53.60	53.41	53.41	47.69	47.69
1988	42.67	47.24	47.24	57.13	55.10	56.28	55.54	55.01		49.43	49.43
1989	44.06	49.44	49.44	59.21	57.37	58.28	57.63	57.32		51.22	51.22
1990	44.78	51.11	51.11	61.17	59.55	59.87	59.59	59.67		52.60	52.60
1991	47.22	56.01	56.01	62.84	61.56	61.57	62.00	62.24		55.34	55.34
1992	48.34	55.87	55.87	64.24	63.24	62.94	63.36	61.87		56.11	56.11
1993	50.51	53.47	56.89	65.50	64.14	63.97	64.67	63.36		57.55	56.30
1994	51.75	54.88	58.41	66.69	65.42	65.62	66.04	62.55		58.72	57.39
1995	53.04	56.34	59.76	67.77	66.76	66.73	67.06	61.59		59.93	58.61
1996	54.21	57.71	61.17	68.71	68.04	67.87	68.30	63.69		61.32	60.00
1997	55.87	59.02	62.58	69.50	69.01	68.51	69.22	66.09		62.66	61.32
1998	58.33	61.00	64.56	70.27	69.86	69.29	69.98	66.72		64.50	63.14
1999	60.14	62.57	65.96	71.26	70.72	70.44	70.90	71.67		66.01	64.69
2000	63.03	63.59	67.30	72.32	72.07	71.61	71.87	72.82		67.85	66.38
2001	65.19	66.74	70.47	73.39	73.24	72.88	73.20	74.01		70.05	68.58
2002	68.92	68.08	71.90	74.61	74.31	74.54	74.23	74.79		72.02	70.42
2003	70.85	70.84	73.27	76.20	75.71	76.40	75.55	75.80		73.57	72.56
2004	73.03	73.23	75.77	78.16	77.68	78.45	77.54	77.39		75.80	74.79

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE (Continued)

(Base Year = 2018)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Total DoD Excluding Medical	Total Department of Defense
2005	75.41	77.53	79.93	80.23	79.96	80.40	80.11	79.61		78.82	77.92
2006	77.92	80.40	82.83	82.15	82.20	82.13	82.10	81.90		81.32	80.43
2007	80.02	82.52	84.64	83.80	84.13	83.60	83.73	84.01		83.26	82.49
2008	82.65	85.36	87.20	85.10	85.85	84.92	85.63	85.78		85.40	84.78
2009	85.35	86.26	87.74	86.31	87.08	86.34	86.51	86.85		86.73	86.18
2010	87.78	88.45	89.70	87.68	88.33	87.40	88.29	89.70		88.58	88.11
2011	89.12	90.43	91.59	89.14	89.97	88.91	89.81	89.53		90.23	89.79
2012	90.73	92.01	93.17	90.50	91.32	90.18	91.52	91.13		91.74	91.31
2013	92.42	93.64	94.81	91.78	92.45	91.50	93.01	92.48		93.24	92.82
2014	93.68	94.60	95.68	93.08	93.60	92.83	94.39	93.80		94.36	93.96
2015	94.75	95.46	96.33	94.49	94.75	94.40	95.70	94.96		95.33	95.01
2016	96.04	95.76	96.15	96.16	96.19	96.13	96.34	96.26		96.13	95.96
2017	97.95	97.92	98.13	98.04	98.04	98.04	98.14	98.04		98.05	97.97
2018	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00

Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY

(Base Year = 2018)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				
1970	13.90	10.56	13.98		11.73			18.48	17.30	17.45	18.87	19.64	17.79	17.39	17.39	14.38
1971	15.10	11.42	15.47		12.26			19.30	17.97	18.50	19.75	20.91	18.74	18.34	18.34	15.27
1972	16.35	13.30	16.50		12.73			20.06	18.92	19.81	20.71	22.17	19.87	19.32	19.32	16.70
1973	17.34	14.94	17.50		13.26			20.99	20.62	21.54	22.08	23.99	21.49	20.88	20.88	18.17
1974	18.88	15.94	19.19		14.04			22.58	23.65	23.71	24.43	26.17	23.88	23.12	23.12	19.80
1975	20.41	16.98	21.90		16.15			25.65	26.81	26.38	27.07	29.25	26.72	25.56	25.56	21.59
1976	22.07	17.87	24.31		17.37			27.89	29.41	29.18	29.96	31.72	29.41	28.31	28.31	23.70
1977	24.01	18.87	25.75		18.79			29.79	30.73	30.17	31.17	33.03	30.58	29.61	29.61	25.33
1978	25.93	20.19	27.69		20.12			32.04	33.29	33.07	33.79	35.25	33.27	32.25	32.25	27.45
1979	27.46	21.37	29.98		23.26			35.03	36.53	36.44	37.07	38.24	36.59	35.40	35.40	29.63
1980	29.34	22.89	33.60		43.75			38.74	40.16	40.12	40.63	41.27	40.18	40.49	40.49	33.13
1981	31.90	26.11	37.36		50.54			42.59	43.52	43.49	43.80	44.27	43.52	44.03	44.03	37.10
1982	32.74	30.35	39.82		56.20			45.51	45.94	46.21	46.08	46.74	46.12	46.76	46.76	40.31
1983	34.52	31.72	42.13		50.38			47.31	47.69	48.37	47.82	48.60	48.09	48.22	48.22	42.19
1984	35.92	33.26	43.56		43.42			49.06	49.36	50.02	49.48	50.22	49.74	49.40	49.40	43.70
1985	37.15	34.99			40.27			50.67	50.89	51.55	51.00	51.86	51.27	50.72	50.72	45.30
1986	37.95	36.50			34.90			52.09	52.34	53.18	52.46	53.53	52.81	51.89	51.89	46.35
1987	40.31	37.31			32.04			53.54	53.92	55.00	54.05	55.32	54.49	53.30	53.30	47.69
1988	42.87	39.15			26.86			55.27	55.87	57.13	56.02	57.30	56.50	54.97	54.97	49.43
1989	45.56	40.56			26.88			57.58	58.18	59.21	58.29	59.32	58.67	56.90	56.90	51.22
1990	47.80	42.78			23.98			59.95	60.50	61.17	60.60	61.02	60.81	58.70	58.70	52.60
1991	49.70	44.85			44.90			62.36	62.61	62.84	62.64	62.73	62.68	61.75	61.75	55.34
1992	51.77	46.41			29.95			64.15	64.23	64.24	64.24	64.17	64.23	62.57	62.57	56.11
1993	53.75	48.69			30.37	35.40	32.93	65.64	65.63	65.50	65.60	65.48	65.57	61.00	63.80	56.30
1994	55.11	49.95			34.65	36.59	33.89	66.94	66.90	66.69	66.85	66.60	66.80	62.04	65.07	57.39
1995	56.47	51.20			30.35	38.00	35.39	68.22	68.15	67.77	68.11	67.78	68.00	63.07	66.05	58.61
1996	57.83	52.42			32.05	39.45	36.78	69.54	69.35	68.71	69.29	68.79	69.10	64.39	67.30	60.00
1997	59.56	54.00			32.47	40.57	37.88	70.65	70.23	69.50	70.12	69.54	69.96	65.39	68.29	61.32
1998	61.23	55.51			38.86	41.88	39.11	71.17	70.81	70.27	70.72	70.32	70.64	66.71	69.38	63.14
1999	63.43	57.51			35.44	43.17	40.52	71.83	71.62	71.26	71.58	71.26	71.50	67.65	70.10	64.69
2000	66.48	60.27			26.48	44.68	42.22	72.89	72.73	72.32	72.72	72.29	72.59	68.36	70.91	66.38
2001	68.94	62.50			43.13	46.68	44.36	74.12	73.82	73.39	73.70	73.46	73.68	70.31	72.74	68.58
2002	72.11	66.81			42.70	49.40	47.36	74.76	74.60	74.61	74.53	74.74	74.61	71.08	73.54	70.42
2003	75.06	69.95		59.30	35.87	52.93	50.56	75.66	75.78	76.20	75.81	76.37	75.90	72.75	74.64	72.56
2004	78.14	72.85		61.79	38.86	56.31	53.93	77.29	77.64	78.16	77.70	78.30	77.78	74.77	76.69	74.79

Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY (Continued)

(Base Year = 2018)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				
2005	80.88	75.40		64.39	74.30	59.97	57.50	79.50	79.89	80.23	79.92	80.25	79.97	78.05	79.85	77.92
2006	83.38	77.74		67.03	91.38	63.62	61.30	81.90	82.10	82.15	82.11	82.02	82.09	80.57	82.30	80.43
2007	85.22	79.84		69.78	92.66	67.38	65.34	84.04	84.06	83.80	84.05	83.54	83.95	82.63	84.11	82.49
2008	88.20	82.63		72.78	125.19	71.58	69.43	85.90	85.61	85.10	85.56	84.84	85.41	84.75	85.91	84.78
2009	91.64	85.86		74.96	86.13	75.42	73.48	87.09	86.71	86.31	86.63	86.18	86.58	85.57	86.58	86.18
2010	93.47	88.78		77.59	107.92	79.00	77.24	87.99	87.93	87.68	87.89	87.40	87.83	87.35	88.17	88.11
2011	93.47	90.02		79.91	134.04	81.50	79.64	89.71	89.54	89.14	89.50	88.80	89.41	89.27	90.11	89.79
2012	93.47	91.46		82.79	138.19	83.81	82.24	91.27	91.00	90.50	90.95	90.04	90.84	90.96	91.78	91.31
2013	93.47	93.01		85.11	149.80	85.96	84.46	92.63	92.33	91.78	92.29	91.46	92.18	92.67	93.45	92.82
2014	94.13	94.13		87.07	145.46	87.66	86.62	93.95	93.55	93.08	93.51	92.81	93.44	93.90	94.62	93.96
2015	95.07	95.07		89.33	136.88	90.08	89.22	95.01	94.73	94.49	94.69	94.39	94.68	94.99	95.56	95.01
2016	96.21	96.21		92.46	94.72	93.17	92.52	96.27	96.20	96.16	96.19	96.13	96.19	95.87	96.16	95.96
2017	98.04	98.04		96.25	100.40	96.57	96.25	98.04	98.04	98.04	98.04	98.04	98.04	97.94	98.09	97.97
2018	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Table 5-6: DEPARTMENT OF DEFENSE DEFLATATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Base Year = 2018)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970	11.49	15.01	15.01	17.16	17.79	19.05	17.21	18.39	18.39	18.39	18.39	18.39	14.32	14.32
1971	12.30	15.90	15.90	18.21	18.72	21.06	18.39	19.23	19.23	19.23	19.23	19.23	15.20	15.20
1972	13.95	16.77	16.77	19.61	19.74	22.72	19.28	19.96	19.96	19.96	19.96	19.96	16.65	16.65
1973	15.55	18.01	18.01	21.36	21.09	25.29	20.11	20.79	20.79	20.79	20.79	20.79	18.12	18.12
1974	16.58	20.06	20.06	23.45	23.25	28.32	21.45	22.02	22.02	22.02	22.02	22.02	19.76	19.76
1975	17.80	21.75	21.75	26.18	25.55	31.07	24.28	25.34	25.34	25.34	25.34	25.34	21.57	21.57
1976	18.81	23.91	23.91	28.99	28.29	33.38	26.08	27.24	27.24	27.24	27.24	27.24	23.70	23.70
1977	19.85	25.78	25.78	30.00	29.77	33.91	28.30	29.47	29.47	29.47	29.47	29.47	25.35	25.35
1978	21.17	27.97	27.97	32.89	32.36	36.17	30.29	31.56	31.56	31.56	31.56	31.56	27.41	27.41
1979	22.47	29.75	29.75	36.46	36.06	39.41	34.26	34.43	34.43	34.43	34.43	34.43	29.64	29.64
1980	24.22	34.78	34.78	40.13	39.44	41.66	39.56	38.08	38.08	38.08	38.08	38.08	33.15	33.15
1981	27.81	38.67	38.67	43.51	42.72	44.20	43.18	42.12	42.12	42.12	42.12	42.12	37.17	37.17
1982	31.82	40.67	40.67	46.22	44.99	46.05	46.36	45.32	45.32	45.32	45.32	45.32	40.38	40.38
1983	33.31	41.77	41.77	48.39	46.72	47.20	47.82	47.13	47.13	47.13	47.13	47.13	42.28	42.28
1984	34.89	42.56	42.56	50.03	48.47	48.70	49.04	48.92	48.92	48.92	48.92	48.92	43.76	43.76
1985	38.48	43.73	43.73	51.55	50.00	50.56	50.55	50.59	50.59	50.59	50.59	50.59	45.50	45.50
1986	39.45	43.92	43.92	53.18	51.30	52.03	51.89	52.00	52.00	52.00	52.00	52.00	46.43	46.43
1987	40.98	45.60	45.60	54.98	52.95	53.90	53.60	53.41	53.41	53.41	53.41	53.41	47.61	47.61
1988	42.67	47.14	47.14	57.13	55.10	56.22	55.51	55.01	55.01	55.01	55.01	55.01	49.34	49.34
1989	44.07	49.40	49.40	59.20	57.38	58.26	57.61	57.32	57.32	57.32	57.32	57.32	51.20	51.20
1990	44.78	51.09	51.09	61.17	59.57	59.85	59.59	59.67	59.67	59.67	59.67	59.67	52.64	52.64
1991	47.25	56.37	56.37	62.84	61.60	61.49	61.98	62.24	62.24	62.24	62.24	62.24	54.59	54.59
1992	48.37	55.99	55.99	64.24	63.21	63.01	63.36	62.40	62.40	62.40	62.40	62.40	56.02	56.02
1993	50.51	53.29	56.74	65.51	64.15	64.20	64.69	63.67	63.67	63.67	63.67	63.67	56.23	56.23
1994	51.76	54.84	58.37	66.69	65.43	65.59	66.04	64.01	64.01	64.01	64.01	64.01	58.72	58.72
1995	53.05	56.32	59.74	67.76	66.77	66.64	66.95	66.08	66.08	66.08	66.08	66.08	58.66	58.66
1996	54.22	57.74	61.21	68.70	68.04	67.81	68.29	65.79	65.79	65.79	65.79	65.79	61.31	59.98
1997	55.89	59.01	62.61	69.50	69.01	68.48	69.22	69.16	69.16	69.16	69.16	69.16	61.41	61.41
1998	58.35	61.10	64.64	70.27	69.86	69.31	69.95	67.50	67.50	67.50	67.50	67.50	64.48	63.12
1999	60.13	62.76	66.09	71.26	70.72	70.48	70.90	71.79	71.79	71.79	71.79	71.79	66.13	64.83
2000	63.06	63.65	67.39	72.32	72.07	71.58	71.87	72.87	72.87	72.87	72.87	72.87	67.91	66.41
2001	65.15	66.77	70.51	73.38	73.24	72.90	73.19	74.13	74.13	74.13	74.13	74.13	70.09	68.61
2002	68.91	67.66	71.67	74.61	74.31	74.53	74.26	74.79	74.79	74.79	74.79	74.79	71.94	70.30
2003	70.85	70.99	73.35	76.20	75.71	76.40	75.56	75.75	75.75	75.75	75.75	75.75	73.59	72.60
2004	73.05	73.47	75.89	78.16	77.68	78.45	77.47	77.34	77.34	77.34	77.34	77.34	75.86	74.86

Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Base Year = 2018)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005	75.41	77.29	79.93	80.24	79.96	80.40	80.12	79.53		79.32	79.33	79.32	78.77	77.84
2006	77.97	80.37	82.83	82.15	82.20	82.13	82.10	81.90		81.78	81.78	81.78	81.32	80.42
2007	80.06	82.51	84.64	83.80	84.13	83.60	83.72	83.95		83.99	83.99	83.99	83.26	82.48
2008	82.70	85.36	87.21	85.10	85.85	84.91	85.69	85.85		86.00	86.00	86.00	85.40	84.78
2009	85.40	86.26	87.74	86.31	87.08	86.34	86.63	88.18		87.29	87.25	87.29	86.73	86.17
2010	87.79	88.45	89.69	87.68	88.34	87.41	88.34	89.41		87.99	87.98	87.99	88.58	88.11
2011	89.14	90.40	91.59	89.14	89.97	88.92	90.12	89.46		89.75	89.75	89.75	90.23	89.78
2012	90.75	92.00	93.18	90.50	91.32	90.17	91.79	91.54		91.37	91.35	91.37	91.75	91.31
2013	92.43	93.64	94.79	91.78	92.45	91.44	93.39	92.56		92.74	92.67	92.74	93.26	92.84
2014	93.70	94.57	95.66	93.08	93.60	92.80	94.50	93.97		94.13	94.09	94.13	94.36	93.96
2015	94.77	95.48	96.34	94.49	94.75	94.40	95.84	95.02		95.16	95.01	95.16	95.33	95.02
2016	96.05	95.75	96.15	96.16	96.19	96.13	96.38	96.27		96.31	96.28	96.31	96.14	95.97
2017	97.95	97.92	98.13	98.04	98.04	98.04	98.14	98.04		98.04	98.04	98.04	98.05	97.97
2018	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00

Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY (Continued)
 (Base Year = 2018)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				
2005	80.88	75.40		64.39	74.30	59.96	57.50	79.50	79.89	80.24	79.92	80.27	79.97	77.95	79.85	77.84
2006	83.38	77.74		67.03	91.38	63.58	61.30	81.90	82.10	82.15	82.11	82.02	82.09	80.54	82.30	80.42
2007	85.22	79.84		69.78	92.66	67.37	65.34	84.04	84.06	83.80	84.05	83.53	83.95	82.61	84.11	82.48
2008	88.20	82.63		72.78	125.19	71.58	69.43	85.90	85.61	85.10	85.56	84.82	85.41	84.75	85.91	84.78
2009	91.64	85.86		74.96	86.13	75.42	73.48	87.09	86.71	86.31	86.63	86.19	86.58	85.55	86.57	86.17
2010	93.47	88.78		77.59	107.92	78.99	77.24	87.99	87.93	87.68	87.89	87.41	87.83	87.35	88.17	88.11
2011	93.47	90.02		79.91	134.04	81.47	79.64	89.71	89.54	89.14	89.50	88.73	89.41	89.26	90.12	89.78
2012	93.47	91.46		82.79	138.19	83.78	82.24	91.27	90.99	90.50	90.95	90.02	90.86	90.97	91.80	91.31
2013	93.47	93.01		85.11	149.80	85.99	84.46	92.63	92.33	91.78	92.29	91.37	92.19	92.70	93.49	92.84
2014	94.13	94.13		87.07	145.46	87.66	86.62	93.95	93.55	93.08	93.51	92.78	93.45	93.89	94.60	93.96
2015	95.07	95.07		89.33	136.88	90.09	89.22	95.01	94.73	94.49	94.69	94.37	94.68	95.00	95.57	95.02
2016	96.21	96.21		92.46	94.72	93.17	92.52	96.27	96.20	96.16	96.19	96.13	96.19	95.87	96.17	95.97
2017	98.04	98.04		96.25	100.40	96.57	96.25	98.04	98.04	98.04	98.04	98.04	98.04	97.94	98.09	97.97
2018	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE

(Base Year = 2018)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970	11.49	14.90	14.90	16.54	17.40	17.70	17.22	18.39	18.39	18.39	18.39	18.39	14.21	14.21
1971	12.29	15.83	15.83	17.30	18.36	18.63	18.23	19.23	19.23	19.23	19.22	19.23	15.06	15.06
1972	13.96	16.67	16.67	18.12	19.22	19.45	19.11	19.96	19.96	19.96	19.96	19.96	16.26	16.26
1973	15.45	17.38	17.38	18.79	20.12	20.44	19.89	20.79	20.79	20.79	20.79	20.79	17.26	17.26
1974	16.46	19.13	19.13	20.02	21.43	21.84	21.31	22.02	22.02	22.02	22.02	22.02	18.66	18.66
1975	17.78	21.46	21.46	22.52	24.30	25.03	24.24	25.34	25.34	25.34	25.34	25.34	20.74	20.74
1976	18.69	23.20	23.20	24.16	26.17	26.73	26.04	27.24	27.24	27.24	27.23	27.23	22.25	22.25
1977	19.73	25.21	25.21	26.10	28.38	28.83	28.38	29.47	29.47	29.47	29.47	29.47	23.98	23.98
1978	21.10	27.28	27.28	28.04	30.51	30.87	30.34	31.56	31.56	31.56	31.56	31.56	25.82	25.82
1979	22.36	28.99	28.99	30.61	33.67	33.52	34.24	34.43	34.43	34.43	34.43	34.43	27.85	27.85
1980	24.14	34.02	34.02	34.11	37.20	36.99	39.42	38.08	38.08	38.08	38.08	38.08	31.36	31.36
1981	27.65	37.92	37.92	37.92	41.16	40.74	42.73	42.12	42.12	42.12	42.12	42.12	35.18	35.18
1982	31.68	40.25	40.25	42.72	44.19	43.50	45.89	45.32	45.32	45.32	45.32	45.32	38.81	38.81
1983	33.26	41.45	41.45	46.04	46.00	45.22	46.95	47.13	47.13	47.13	47.13	47.13	40.82	40.82
1984	34.73	42.10	42.10	48.92	47.81	46.93	48.33	48.92	48.92	48.92	48.92	48.92	42.54	42.54
1985	38.49	43.17	43.17	50.59	49.47	48.74	49.90	50.59	50.59	50.59	50.59	50.59	44.34	44.34
1986	39.95	43.83	43.83	52.00	50.84	50.31	51.12	52.00	52.00	52.00	52.01	52.00	45.71	45.71
1987	40.71	45.10	45.10	53.41	52.31	52.06	52.45	53.41	53.41	53.41	53.41	53.41	46.99	46.99
1988	42.62	47.05	47.05	55.01	54.12	53.91	54.05	55.01	55.01	55.01	55.01	55.01	48.59	48.59
1989	44.33	49.13	49.13	57.32	56.47	56.08	56.33	57.32	57.32	57.32	57.32	57.32	50.64	50.64
1990	44.28	50.77	50.77	59.67	58.75	58.47	58.74	59.67	59.67	59.67	59.67	59.67	52.04	52.04
1991	47.13	55.39	55.39	62.24	61.19	60.46	61.58	62.24	62.24	62.24	62.24	62.24	53.99	53.99
1992	48.35	55.81	55.81	64.10	63.02	62.71	63.14	61.57	64.10	64.10	64.11	64.10	56.09	56.09
1993	50.50	54.53	57.32	65.64	64.15	64.45	64.62	67.56	65.64	65.64	65.64	65.64	57.86	56.85
1994	52.05	54.96	58.36	66.96	65.52	65.74	66.19	63.74	66.96	66.96	66.96	66.96	59.28	58.05
1995	53.10	56.43	59.60	68.23	66.87	67.34	67.34	90.43		68.23	68.23	68.23	60.24	59.05
1996	53.67	57.48	60.88	69.59	68.35	68.59	68.85	65.26		69.59	69.59	69.59	61.50	60.21
1997	55.81	59.52	62.93	70.84	69.67	69.89	70.21	67.02		70.84	70.84	70.84	63.19	61.91
1998	58.24	61.10	64.64	71.34	70.42	70.44	70.75	50.76		71.34	71.34	71.34	64.79	63.44
1999	59.98	62.19	65.72	71.91	71.00	71.18	71.40	71.91		71.91	71.91	71.91	66.00	64.63
2000	63.30	63.89	67.40	72.92	72.23	72.25	72.27	72.92		72.92	72.92	72.92	67.95	66.55
2001	64.87	66.33	70.36	74.30	73.77	73.67	73.88	74.30		74.30	74.30	74.30	70.10	68.51
2002	68.93	68.10	71.84	74.90	74.62	74.57	74.43	74.90		74.90	74.90	74.90	72.03	70.50
2003	70.75	70.00	72.81	75.65	75.55	75.59	74.99	75.65		75.65	75.65	75.65	73.13	71.99
2004	72.93	72.91	75.42	77.16	77.17	77.25	76.66	77.16		77.16	77.16	77.16	75.32	74.31

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Base Year = 2018)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005	75.55	77.02	79.54	79.32	79.39	79.51	79.35	79.32		79.32	79.32	79.32	78.32	77.38
2006	77.92	80.16	82.63	81.78	81.89	81.97	81.90	81.78		82.35	81.78	81.78	81.05	80.12
2007	79.96	82.44	84.65	83.99	84.08	84.09	84.14	83.99		83.99	83.99	83.99	83.19	82.36
2008	82.73	85.58	87.58	86.00	86.26	86.16	86.44	86.00		86.00	86.00	86.00	85.81	85.08
2009	85.44	86.59	88.22	87.29	87.69	87.54	87.45	87.29		87.29	87.29	87.29	87.24	86.63
2010	87.79	88.62	89.85	87.99	88.44	88.02	88.39	91.63		87.99	87.99	87.99	88.72	88.27
2011	89.16	90.68	91.85	89.75	90.20	89.90	90.21	89.75		89.75	89.75	89.75	90.49	90.06
2012	90.76	92.38	93.49	91.37	91.69	91.48	92.16	91.89		91.37	91.37	91.37	92.11	91.70
2013	92.46	93.99	95.06	92.74	92.84	92.78	93.77	92.74		92.74	92.74	92.74	93.59	93.21
2014	93.75	95.14	96.22	94.13	94.14	94.13	95.28	94.13		94.13	94.13	94.13	94.84	94.46
2015	94.81	95.76	96.65	95.16	95.16	95.16	96.23	95.16		95.16	95.16	95.16	95.66	95.33
2016	96.07	95.81	96.23	96.31	96.29	96.30	96.48	96.31		96.31	96.31	96.31	96.21	96.03
2017	97.95	98.07	98.12	98.04	98.04	98.04	98.15	98.04		98.04	98.04	98.04	98.05	98.03
2018	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY
 (Base Year = 2018)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				
1970	13.90	10.56	13.98		11.73			18.39	16.97	16.68	18.39	18.39	17.17	16.83	16.83	14.21
1971	15.10	11.42	15.47		12.26			19.23	17.66	17.42	19.23	19.23	17.97	17.64	17.64	15.06
1972	16.35	13.30	16.50		12.73			19.96	18.38	18.22	19.96	19.96	18.76	18.30	18.30	16.26
1973	17.34	14.94	17.50		13.26			20.79	18.81	18.87	20.79	20.79	19.40	18.93	18.93	17.26
1974	18.88	15.94	19.19		14.04			22.02	21.18	20.08	22.02	22.02	20.98	20.46	20.46	18.66
1975	20.41	16.98	21.90		16.15			25.34	25.60	22.59	25.34	25.34	24.21	23.38	23.38	20.74
1976	22.07	17.87	24.31		17.37			27.24	27.35	24.22	27.24	27.24	25.99	25.16	25.16	22.25
1977	24.01	18.87	25.75		18.79			29.47	29.47	26.17	29.47	29.47	28.06	27.17	27.17	23.98
1978	25.93	20.19	27.69		20.12			31.56	31.56	28.11	31.56	31.56	30.07	29.20	29.20	25.82
1979	27.46	21.37	29.98		23.26			34.43	34.43	30.61	34.43	34.43	32.56	31.69	31.69	27.85
1980	29.34	22.89	33.60		43.75			38.08	38.08	34.11	38.08	38.08	36.18	36.84	36.84	31.36
1981	31.90	26.11	37.36		50.54			42.12	42.12	37.92	42.12	42.12	40.15	41.01	41.01	35.18
1982	32.74	30.35	39.82		56.20			45.32	45.32	42.72	45.32	45.32	44.12	45.04	45.04	38.81
1983	34.52	31.72	42.13		50.38			47.13	47.13	46.04	47.13	47.13	46.61	46.86	46.86	40.82
1984	35.92	33.26	43.56		43.42			48.92	48.92	48.92	48.92	48.92	48.92	48.56	48.56	42.54
1985	37.15	34.99			40.27			50.59	50.59	50.59	50.59	50.59	50.59	49.97	49.97	44.34
1986	37.95	36.50			34.90			52.00	52.00	52.00	52.00	52.00	52.00	51.08	51.08	45.71
1987	40.31	37.31			32.04			53.41	53.41	53.41	53.41	53.41	53.41	52.25	52.25	46.99
1988	42.87	39.15			26.86			55.01	55.01	55.01	55.01	55.01	55.01	53.54	53.54	48.59
1989	45.56	40.56			26.88			57.32	57.32	57.32	57.32	57.32	57.32	55.68	55.68	50.64
1990	47.80	42.78			23.98			59.67	59.67	59.67	59.67	59.67	59.67	57.65	57.65	52.04
1991	49.70	44.85			44.90			62.24	62.24	62.24	62.24	62.24	62.24	61.05	61.05	53.99
1992	51.77	46.41			29.95			64.10	64.10	64.10	64.10	64.10	64.10	62.47	62.47	56.09
1993	53.75	48.69			30.37	36.04	33.12	65.64	65.64	65.64	65.64	65.64	65.64	61.78	63.98	56.85
1994	55.11	49.95			34.65	36.64	33.79	66.96	66.96	66.96	66.96	66.96	66.96	62.77	65.41	58.05
1995	56.47	51.20			30.35	38.23	35.37	68.23	68.23	68.23	68.23	68.23	68.23	63.72	66.35	59.05
1996	57.83	52.42			32.05	39.71	36.97	69.59	69.59	69.59	69.59	69.59	69.59	64.86	67.74	60.21
1997	59.56	54.00			32.47	40.85	38.04	70.84	70.84	70.84	70.84	70.84	70.84	66.40	69.17	61.91
1998	61.23	55.51			38.86	42.02	39.18	71.34	71.34	71.34	71.34	71.34	71.34	67.32	70.02	63.44
1999	63.43	57.51			35.44	43.15	40.47	71.91	71.91	71.91	71.91	71.91	71.91	67.76	70.38	64.63
2000	66.48	60.27			26.48	44.66	41.97	72.92	72.92	72.92	72.92	72.92	72.92	68.70	71.17	66.55
2001	68.94	62.50			43.13	46.13	43.65	74.30	74.30	74.30	74.30	74.30	74.30	70.44	73.21	68.52
2002	72.11	66.81			42.70	49.01	46.62	74.90	74.90	74.90	74.90	74.90	74.90	71.27	73.71	70.50
2003	75.06	69.95		59.30	35.87	52.20	49.79	75.65	75.65	75.65	75.65	75.65	75.65	71.97	74.17	71.99
2004	78.14	72.85		61.79	38.86	55.68	53.12	77.16	77.16	77.16	77.16	77.16	77.16	74.08	76.03	74.31

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY (Continued)

(Base Year = 2018)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				
2005	80.88	75.40		64.39	74.30	59.22	56.63	79.32	79.32	79.32	79.32	79.32	79.32	77.30	79.21	77.38
2006	83.38	77.74		67.03	91.38	62.89	60.37	81.78	81.78	81.78	81.78	81.78	81.77	80.15	82.01	80.12
2007	85.22	79.84		69.78	92.66	66.81	64.47	83.99	83.99	83.99	83.99	83.99	83.99	82.48	84.18	82.36
2008	88.20	82.63		72.78	125.19	70.96	68.66	86.00	86.00	86.00	86.00	86.00	86.00	85.14	86.59	85.08
2009	91.64	85.86		74.96	86.13	74.97	72.92	87.29	87.29	87.29	87.29	87.29	87.29	86.11	87.27	86.63
2010	93.47	88.78		77.59	107.92	79.39	77.59	87.99	87.99	87.99	87.99	87.99	87.99	87.52	88.35	88.27
2011	93.47	90.02		79.91	134.04	81.81	79.92	89.75	89.75	89.75	89.75	89.75	89.75	89.61	90.47	90.06
2012	93.47	91.46		82.79	138.19	84.34	82.79	91.37	91.36	91.37	91.37	91.37	91.37	91.49	92.31	91.70
2013	93.47	93.01		85.11	149.80	86.56	85.11	92.74	92.74	92.74	92.74	92.74	92.74	93.22	93.96	93.21
2014	94.13	94.13		87.07	145.46	88.13	87.07	94.13	94.13	94.13	94.13	94.13	94.13	94.60	95.32	94.46
2015	95.07	95.07		89.33	136.88	90.19	89.33	95.16	95.16	95.16	95.16	95.16	95.16	95.44	96.06	95.33
2016	96.21	96.21		92.46	94.72	93.13	92.46	96.31	96.31	96.31	96.31	96.31	96.31	95.95	96.27	96.03
2017	98.04	98.04		96.25	100.40	97.07	96.25	98.04	98.04	98.04	98.04	98.04	98.04	98.02	98.09	98.03
2018	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Personnel										
Military Personnel, Army	80.62	17.12	2.26							
Military Personnel, Navy	85.84	11.89	2.27							
Military Personnel, Marine Corps	81.69	15.64	2.67							
Military Personnel, Air Force	83.30	16.70								
Reserve Personnel, Army	65.28	24.01	10.71							
Reserve Personnel, Navy	79.47	20.53								
Reserve Personnel, Marine Corps	78.21	21.79								
Reserve Personnel, Air Force	74.80	22.05	3.15							
National Guard Personnel, Army	68.49	31.51								
National Guard Personnel, Air Force	84.36	15.64								
Operation and Maintenance										
Operation and Maintenance, Army	43.26	42.34	10.73	1.55	2.12					
Operation and Maintenance, Navy	54.11	35.42	6.44	1.93	2.10					
Operation and Maintenance, Marine Corps	40.44	46.16	10.42	1.49	1.49					
Operation and Maintenance, Air Force	40.15	41.57	14.24	2.43	1.61					
Operation and Maintenance, Defense-Wide	48.21	38.08	9.90	2.29	1.52					
Office of the Inspector General	25.67	66.90	3.72	3.71						
Operation and Maintenance, Army Reserve	41.30	44.61	9.54	2.93	1.62					
Operation and Maintenance, Navy Reserve	61.42	33.43	2.31	1.93	0.91					
Operation and Maintenance, Marine Corps Reserve	48.14	38.62	8.83	3.31	1.10					
Operation and Maintenance, Air Force Reserve	45.01	45.82	5.73	0.23	3.21					
Operation and Maintenance, Army National Guard	49.72	39.61	6.86	1.68	2.13					
Operation and Maintenance, Air National Guard	53.06	38.25	3.48	2.26	1.22	1.73				
Overseas Contingency Operations	40.00	25.00	20.00	10.00	3.50	1.50				
Court of Appeals for the Armed Forces	35.20	32.40	17.28	10.80	4.32					
Drug Interdiction and Counter-Drug	56.32	24.96	9.98	6.24	2.50					
Defense Health Program	64.38	23.27	8.43	2.37	1.55					
Environmental Restoration	40.00	40.00	15.00	5.00						
Overseas Humanitarian, Disaster, and Civic Aid	8.00	26.90	32.00	22.00	7.00	2.50	1.60			
Cooperative Threat Reduction	7.00	46.00	22.00	13.50	9.00	2.50				

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Procurement, Army										
Aircraft Procurement, Army	10.50	39.00	27.90	14.90	4.50	1.10	1.10	1.00		
Missile Procurement, Army	9.00	34.00	30.60	18.00	5.60	1.70	0.50	0.60		
Weapons and Tracked Combat Vehicles	7.00	31.90	30.70	21.10	5.80	2.30	0.50	0.70		
Procurement of Ammunition, Army	8.00	34.70	32.60	13.20	6.10	2.50	1.80	1.10		
Other Procurement, Army	14.00	41.10	28.90	7.00	4.00	3.00	1.00	1.00		
JIEDDO	17.00	53.00	21.50	4.50	2.00	1.00	1.00			
Chemical Agents and Munitions Destruction	37.00	31.90	15.90	8.50	4.20	2.50				
Procurement, Navy										
Aircraft Procurement, Navy	17.50	31.00	32.00	9.00	4.00	3.00	2.00	1.50		
Weapons Procurement, Navy	17.00	30.20	26.50	12.80	7.50	3.50	1.50	1.00		
Procurement of Ammunition, Navy and MC	8.30	27.40	29.30	21.00	7.00	4.00	2.00	1.00		
Shipbuilding and Conversion, Navy	5.40	24.40	20.50	17.70	13.00	9.00	6.00	2.00	1.00	1.00
Other Procurement, Navy	21.00	42.00	21.00	7.00	4.50	2.00	1.50	1.00		
Procurement, Marine Corps	13.00	42.00	27.20	10.90	3.50	1.40	1.00	1.00		
Procurement, Air Force										
Aircraft Procurement, Air Force	6.30	27.20	30.10	23.10	8.00	2.80	1.50	1.00		
Missile Procurement, Air Force	15.00	33.00	20.00	15.80	7.50	5.00	2.00	1.70		
Space Procurement, Air Force	22.00	29.00	20.00	12.80	7.50	5.00	2.00	1.70		
Procurement of Ammunition, Air Force	2.00	30.00	35.00	16.00	10.00	4.00	2.00	1.00		
Other Procurement, Air Force	62.00	26.00	5.00	3.00	2.00	1.00	1.00			
Procurement, Defense-Wide										
Procurement, Defense-Wide	22.00	41.00	24.80	7.60	3.00	0.60	1.00			
National Guard and Reserve Equipment	1.30	15.00	30.80	25.50	16.90	7.00	2.50	1.00		
Defense Production Act Purchases	55.00	20.00	15.00	5.00	5.00					
Research, Development, Test, and Evaluation										
RDT&E, Army	24.78	47.38	16.63	5.01	3.56	1.32	1.32			
RDT&E, Navy	30.55	52.64	9.17	4.17	1.11	0.97	1.39			
RDT&E, Air Force	48.42	38.04	9.24	1.29	1.18	1.08	0.75			
RDT&E, Defense-Wide	42.56	45.13	8.00	1.54	1.13	0.72	0.92			
Operational Test and Evaluation	50.00	39.30	4.60	2.80	1.40	0.90	1.00			

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Construction										
Military Construction, Army	3.00	22.00	28.00	15.00	10.00	8.00	6.00	4.50	2.00	1.50
Military Construction, Navy & Marine Corps	2.00	15.00	27.00	23.00	12.00	10.00	6.00	3.00	1.00	1.00
Military Construction, Air Force	2.00	30.00	30.00	16.00	7.00	5.00	4.00	3.00	2.00	1.00
Military Construction, Defense-Wide	2.50	15.00	23.00	18.00	15.00	11.00	8.50	4.00	2.00	1.00
NATO Security Investment Program	40.00	20.00	15.00	10.00	7.00	5.00	2.00	1.00		
Military Construction, Army National Guard	2.00	27.00	36.00	10.50	8.30	6.80	4.00	3.40	1.00	1.00
Military Construction, Air National Guard	2.00	41.00	33.00	10.00	7.00	3.00	1.50	1.00	0.50	1.00
Military Construction, Army Reserve	3.00	29.00	29.00	17.00	9.00	6.00	2.50	2.00	1.00	1.50
Military Construction, Navy Reserve	2.00	27.00	30.00	18.00	13.00	5.60	2.00	1.00	0.50	0.90
Military Construction, Air Force Reserve	1.20	22.00	32.00	19.00	12.00	8.00	2.30	1.50	1.00	1.00
Chemical Demilitarization Construction	5.00	40.00	23.00	16.00	7.00	4.00	3.00	1.10	0.30	0.60
Base Realignment and Closure, Army	36.00	25.60	18.40	9.00	4.50	2.50	2.00	1.00	1.00	
Base Realignment and Closure, Navy	29.00	46.50	12.00	4.00	3.00	2.00	1.50	1.00	1.00	
Base Realignment and Closure, Air Force	45.00	23.00	15.00	9.00	3.00	2.00	1.50	1.50		
Base Realignment and Closure, DW	22.00	36.10	26.10	8.30	4.00	2.00	1.50			
FY 2005 BRAC, Army	30.00	25.00	20.00	10.00	5.00	4.00	3.00	2.00	1.00	
FY 2005 BRAC, Navy	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, Air Force	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, Defense-Wide	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
Family Housing										
Family Housing Construction, Army	2.00	5.00	35.00	28.00	18.00	6.00	3.00	2.00	1.00	
Family Housing O&M, Army	50.42	24.24	14.32	8.81	1.43	0.78				
Family Housing Construction, Navy and MC	6.00	15.00	34.00	16.00	12.50	7.00	4.00	3.00	1.50	1.00
Family Housing O&M, Navy and MC	55.47	31.47	8.41	2.27	1.14	1.24				
Family Housing Construction, Air Force	5.00	12.00	25.00	20.00	15.00	8.00	5.00	4.00	3.00	3.00
Family Housing O&M, Air Force	29.15	33.65	20.07	9.45	4.72	2.96				
Family Housing Construction, Defense-Wide	10.00	40.00	20.00	14.00	5.00	4.00	3.00	2.00	1.00	1.00
Family Housing O&M, Defense-Wide	71.00	14.20	9.00	4.00	0.80	1.00				
National Defense Sealift Fund	40.00	25.00	15.00	7.00	6.00	4.00	2.00	1.00		

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise ¹	Effective Date	Military Pay Raise	Civilian Pay Raise ¹
Jul 1, 1945		15.9	Oct 1, 1980	11.7	9.1
Jul 1, 1946	23.7	14.2	Oct 1, 1981	14.3	14.3
Jul 1, 1948		11.0	Oct 1, 1982	4.0	4.0
Oct 1, 1949	21.6		Jan 1, 1984	4.0	4.0
Oct 28, 1949		4.1	Jan 1, 1985	4.0	3.5
Jul 1, 1951		10.0	Oct 1, 1985	3.0	
May 1, 1952	10.9		Jan 1, 1987	3.0	3.0
Mar 1, 1955		7.5	Jan 1, 1988	2.0	2.0
Apr 1, 1955	2.8		Jan 1, 1989	4.1	4.1
Jan 1, 1958		10.0	Jan 1, 1990	3.6	3.6
Jun 1, 1958	6.3		Jan 1, 1991	4.1	4.1
Jul 1, 1960		7.7	Jan 1, 1992	4.2	4.2
Oct 14, 1962		5.5	Jan 1, 1993	3.7	3.7
Oct 1, 1963	8.4		Jan 1, 1994	2.2	3.6
Jan 5, 1964		4.1	Jan 1, 1995	2.6	2.6
Jul 1, 1964		4.2	Jan 1, 1996	2.4	2.4
Sep 1, 1964	1.4		Jan 1, 1997	3.0	3.0
Sep 1, 1965	6.4		Jan 1, 1998	2.8	2.8
Oct 1, 1965		3.6	Jan 1, 1999	3.6	3.6
Jul 1, 1966	2.8	2.9	Jan 1, 2000	4.8	4.8
Oct 1, 1967	4.5	4.5	Jan 1, 2001	3.7	3.7
Jul 1, 1968	4.9	4.9	Jan 1, 2002	6.9 ²	4.6
Jul 1, 1969	9.1	9.1	Jan 1, 2003	4.7 ²	4.1
Jan 1, 1970	6.0	6.0	Jan 1, 2004	4.15 ²	4.1
Jan 1, 1971	6.0	6.0	Jan 1, 2005	3.5	3.5
Nov 14, 1971	13.1		Jan 1, 2006	3.1	3.1
Jan 1, 1972	5.5	5.5	Jan 1, 2007	2.2 ³	2.2
Jan 1, 1973	5.1	5.1	Jan 1, 2008	3.5	3.5
Oct 1, 1973	4.8	4.8	Jan 1, 2009	3.9	3.9
Oct 1, 1974	5.5	5.5	Jan 1, 2010	3.4	2.0
Oct 1, 1975	5.0	5.0	Jan 1, 2011	1.4	0.0
Oct 1, 1976	4.8	4.8	Jan 1, 2012	1.6	0.0
Oct 1, 1977	7.0	7.0	Jan 1, 2013	1.7	
Oct 1, 1978	5.5	5.5	Apr 7, 2013		0.5
Oct 1, 1979	7.0	7.0	Jan 1, 2014	1.0	1.0

1. Civilian pay raise for General Schedule employees.

2. Reflects the average of both across-the-board and targeted pay raise rates.

3. Excludes selected targeted increases for certain warrant officers and mid-grade/senior enlisted personnel.

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945 (Continued)

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise ¹	Effective Date	Military Pay Raise	Civilian Pay Raise ¹
Jan 1, 2015	1.0	1.0	Jan 1, 2019	1.9	1.9
Jan 1, 2016	1.3	1.3	Jan 1, 2020	1.9	1.9
Jan 1, 2017	2.1	2.1	Jan 1, 2021	2.1	2.1
Jan 1, 2018	2.1 ²	1.9	Jan 1, 2022	2.1	2.1

1. Civilian pay raise for General Schedule employees.

2. Revised to reflect a 2.1% military pay raise for FY 2018, as submitted in the FY 2018 President's Budget request on May 25, 2017.

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY

(Base Year = 2018)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	16.86	11.71	14.53	7.28	14.18	8.50	13.90
1971	17.77	12.87	15.63	8.96	15.35	10.13	15.10
1972	18.65	14.19	16.81	8.92	16.52	12.93	16.35
1973	19.50	15.16	17.71	8.85	17.47	15.09	17.34
1974	20.46	16.79	19.00	11.34	18.84	19.61	18.88
1975	21.50	18.75	20.42	12.57	20.26	23.33	20.41
1976	22.58	21.20	22.05	14.36	21.90	25.57	22.07
1977	23.87	23.85	23.87	18.68	23.77	28.93	24.01
1978	25.57	25.95	25.70	21.58	25.63	30.98	25.93
1979	26.94	27.67	27.19	24.80	27.16	32.83	27.46
1980	28.83	29.44	29.04	27.75	29.02	34.80	29.34
1981	31.49	31.87	31.63	30.57	31.61	36.92	31.90
1982	32.62	32.89	32.71	33.36	32.72	33.04	32.74
1983	36.02	33.28	35.07	31.42	35.02	26.19	34.52
1984	37.31	34.71	36.41	31.83	36.34	28.89	35.92
1985	39.21	35.32	37.89	31.90	37.80	26.02	37.15
1986	40.18	35.94	38.78	34.22	38.71	24.53	37.95
1987	41.75	37.92	40.54	38.22	40.51	36.91	40.31
1988	43.60	41.18	42.88	41.98	42.87	42.94	42.87
1989	46.56	43.43	45.65	48.12	45.69	43.25	45.56
1990	48.64	45.61	47.79	48.63	47.81	47.60	47.80
1991	50.59	47.29	49.69	50.57	49.71	49.49	49.70
1992	52.68	49.13	51.76	52.67	51.78	51.56	51.77
1993	54.70	51.03	53.74	54.67	53.76	53.54	53.75
1994	56.11	51.93	55.11	56.10	55.12	54.91	55.11
1995	57.54	53.12	56.48	57.26	56.49	56.03	56.47
1996	58.90	54.12	57.83	58.64	57.84	57.39	57.83
1997	60.66	55.59	59.57	60.38	59.58	59.10	59.56
1998	62.38	57.15	61.23	62.08	61.24	60.76	61.23
1999	64.61	59.12	63.43	64.31	63.44	62.96	63.43
2000	66.47	66.62	66.49	66.16	66.49	65.97	66.48
2001	68.92	69.08	68.95	68.59	68.95	68.41	68.94
2002	72.05	72.47	72.12	71.70	72.12	71.55	72.11
2003	75.01	75.40	75.08	74.66	75.08	74.48	75.06
2004	78.08	78.53	78.16	77.72	78.15	77.54	78.14

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY (Continued)
 (Base Year = 2018)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	80.81	81.28	80.89	80.43	80.89	80.25	80.88
2006	83.31	83.87	83.40	82.92	83.40	82.74	83.38
2007	85.16	85.64	85.24	84.75	85.23	84.57	85.22
2008	88.18	88.80	88.29	87.76	88.29	87.77	88.27
2009	91.61	92.34	91.73	91.20	91.72	91.19	91.71
2010	93.44	94.20	93.56	93.02	93.55	93.01	93.54
2011	93.44	94.20	93.56	93.02	93.55	93.01	93.54
2012	93.44	94.20	93.54	93.02	93.54	93.01	93.53
2013	93.44	94.20	93.54	93.02	93.53	93.01	93.53
2014	94.15	94.37	94.18	93.95	94.18	93.95	94.17
2015	95.09	95.30	95.11	94.88	95.11	94.88	95.11
2016	96.26	96.40	96.28	96.12	96.28	96.12	96.28
2017	98.09	98.04	98.08	98.14	98.08	98.14	98.08
2018	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Table 5-14: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY; BASE, DISCRETIONARY

(Base Year = 2018)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Total DoD Excluding Medical	Total Department of Defense
2010	87.76	88.85	90.97	87.66	88.33	87.42	88.35	89.74	88.80	88.20
2011	89.05	90.98	93.02	89.12	89.97	88.94	90.13	89.41	90.48	89.90
2012	90.69	92.53	94.37	90.47	91.32	90.17	91.80	91.18	91.93	91.41
2013	92.40	94.12	95.73	91.78	92.45	91.44	93.40	92.47	93.43	92.95
2014	93.67	94.99	96.60	93.07	93.60	92.80	94.50	93.84	94.52	94.04
2015	94.74	95.68	96.85	94.48	94.75	94.40	95.85	94.96	95.42	95.06
2016	96.04	95.64	96.14	96.15	96.19	96.13	96.38	96.24	96.12	95.94
2017	97.95	97.89	98.16	98.04	98.04	98.04	98.15	98.04	98.05	97.96
2018	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

NOTE: These deflators are calculated from DoD funding that excludes any enacted war or supplemental funding, as well as mandatory budget authority.

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Chapter 6: TOA, BA, Outlay Trends and Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in Defense spending. Data elements include Defense BA, TOA and outlays, in both current and constant dollars, by public law title, functional category, and military department. Defense-Wide totals include all items that are not specific to any military service, and include Retired Pay,

Defense (until FY 1984); Contingencies, Defense; Claims, Defense; and all costs associated with the activities of the various Defense agencies. Family housing costs were allocated to the military departments beginning in FY 1983, and in FY 1985, the military retired pay costs were budgeted by the Services in their military personnel accounts.

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Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
Retired Pay, Defense	175	193	197	324	331	356	386	422	479	511	561
Operation and Maintenance	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
Procurement	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
Military Construction	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
Family Housing								44	25	3	42
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2018 Constant Dollars											
Military Personnel	88,451	96,369	94,633	149,943	202,109	206,214	193,631	185,376	174,829	177,046	168,580
Retired Pay, Defense	3,027	3,320	3,536	3,607	3,756	3,985	4,628	4,766	5,061	5,196	5,656
Operation and Maintenance	65,281	68,829	62,584	134,271	159,989	135,445	112,017	105,058	107,768	108,144	108,228
Procurement	31,435	32,695	40,699	192,084	259,981	152,539	61,296	77,728	101,104	100,939	113,382
RDT&E	4,609	4,661	5,620	11,771	17,133	19,973	20,471	22,594	28,120	32,936	31,096
Military Construction	1,911	2,070	2,238	13,605	17,479	18,603	11,666	17,685	15,526	14,935	11,975
Family Housing								336	187	32	289
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	194,715	207,944	209,310	505,279	660,446	536,760	403,710	413,544	432,596	439,227	439,206
Percent Real Growth (%)											
Military Personnel		9.0	-1.8	58.4	34.8	2.0	-6.1	-4.3	-5.7	1.3	-4.8
Retired Pay, Defense		9.7	6.5	2.0	4.1	6.1	16.1	3.0	6.2	2.7	8.9
Operation and Maintenance		5.4	-9.1	114.5	19.2	-15.3	-17.3	-6.2	2.6	0.3	0.1
Procurement		4.0	24.5	372.0	35.3	-41.3	-59.8	26.8	30.1	-0.2	12.3
RDT&E		1.1	20.6	109.4	45.6	16.6	2.5	10.4	24.5	17.1	-5.6
Military Construction		8.3	8.1	507.9	28.5	6.4	-37.3	51.6	-12.2	-3.8	-19.8
Total Real Growth		6.8	0.7	141.4	30.7	-18.7	-24.8	2.4	4.6	1.5	0.0

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
Retired Pay, Defense	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Operation and Maintenance	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,365	20,950	22,290
Procurement	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
Military Construction	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
Family Housing	42	32	108	440	556	602	575	613	439	612	518
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2018 Constant Dollars											
Military Personnel	162,862	160,097	159,579	172,654	169,040	169,650	169,604	177,760	198,654	206,639	208,066
Retired Pay, Defense	5,980	6,584	7,508	8,529	9,742	11,174	12,569	13,820	15,330	16,957	18,782
Operation and Maintenance	105,602	103,660	102,026	108,463	105,758	105,190	107,566	124,188	147,688	155,154	157,434
Procurement	108,788	91,325	117,066	129,370	126,486	114,462	104,309	150,614	153,694	140,992	133,537
RDT&E	37,495	39,297	44,878	44,221	48,993	48,685	43,534	45,032	45,719	44,574	45,665
Military Construction	12,702	9,795	8,052	6,532	8,832	6,600	6,894	15,740	7,259	8,837	6,248
Family Housing	281	215	707	3,177	3,925	4,195	3,963	4,090	2,895	3,837	3,197
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	433,709	410,973	439,817	472,948	472,776	459,957	448,439	531,244	571,239	576,990	572,930
Percent Real Growth (%)											
Military Personnel	-3.4	-1.7	-0.3	8.2	-2.1	0.4	0.0	4.8	11.8	4.0	0.7
Retired Pay, Defense	5.7	10.1	14.0	13.6	14.2	14.7	12.5	10.0	10.9	10.6	10.8
Operation and Maintenance	-2.4	-1.8	-1.6	6.3	-2.5	-0.5	2.3	15.5	18.9	5.1	1.5
Procurement	-4.1	-16.1	28.2	10.5	-2.2	-9.5	-8.9	44.4	2.0	-8.3	-5.3
RDT&E	20.6	4.8	14.2	-1.5	10.8	-0.6	-10.6	3.4	1.5	-2.5	2.4
Military Construction	6.1	-22.9	-17.8	-18.9	35.2	-25.3	4.5	128.3	-53.9	21.7	-29.3
Total Real Growth	-1.3	-5.2	7.0	7.5	0.0	-2.7	-2.5	18.5	7.5	1.0	-0.7

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
Retired Pay, Defense	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Operation and Maintenance	21,517	20,422	21,254	22,151	23,865	26,156	28,851	32,015	34,904	37,876	46,612
Procurement	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
Military Construction	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
Family Housing	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
Revolving and Management Funds							135	220	171	101	
Trust, Receipts, and Other											
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2018 Constant Dollars											
Military Personnel	199,961	183,995	165,486	152,200	145,510	139,970	135,164	130,977	128,488	127,567	128,165
Retired Pay, Defense	20,406	21,910	23,574	25,097	26,767	28,489	30,128	31,912	33,129	34,300	35,476
Operation and Maintenance	143,366	128,455	126,448	122,737	119,035	120,220	120,612	124,225	124,706	127,413	133,936
Procurement	111,138	94,877	94,179	85,372	74,304	65,995	72,384	90,219	91,054	85,919	87,458
RDT&E	41,602	38,043	38,406	38,008	35,261	33,769	33,634	35,534	35,532	34,283	34,214
Military Construction	5,302	5,769	5,557	6,102	6,497	5,887	6,464	6,512	5,108	6,404	5,418
Family Housing	3,451	3,884	4,357	4,840	5,143	4,552	4,803	4,576	4,566	4,684	3,927
Revolving and Management Funds							496	746	541	293	
Total Constant Dollars	525,226	476,933	458,008	434,356	412,517	398,881	403,684	424,701	423,126	420,863	428,595
Percent Real Growth (%)											
Military Personnel	-3.9	-8.0	-10.1	-8.0	-4.4	-3.8	-3.4	-3.1	-1.9	-0.7	0.5
Retired Pay, Defense	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
Operation and Maintenance	-8.9	-10.4	-1.6	-2.9	-3.0	1.0	0.3	3.0	0.4	2.2	5.1
Procurement	-16.8	-14.6	-0.7	-9.4	-13.0	-11.2	9.7	24.6	0.9	-5.6	1.8
RDT&E	-8.9	-8.6	1.0	-1.0	-7.2	-4.2	-0.4	5.6	0.0	-3.5	-0.2
Military Construction	-15.1	8.8	-3.7	9.8	6.5	-9.4	9.8	0.7	-21.6	25.4	-15.4
Total Real Growth	-8.3	-9.2	-4.0	-5.2	-5.0	-3.3	1.2	5.2	-0.4	-0.5	1.8

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
Retired Pay, Defense	13,724	14,940	15,954	16,503							
Operation and Maintenance	55,248	62,014	66,760	70,429	77,647	76,338	80,316	82,720	86,623	88,531	109,764
Procurement	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
Military Construction	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
Family Housing	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
Revolving and Management Funds	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
Trust, Receipts, and Other											
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2018 Constant Dollars											
Military Personnel	132,341	134,655	137,059	138,252	176,711	179,347	181,498	179,441	178,038	176,129	177,854
Retired Pay, Defense	36,731	37,520	37,873	37,888							
Operation and Maintenance	142,955	152,601	159,743	165,646	177,591	173,284	175,876	175,101	175,221	173,231	195,975
Procurement	108,540	136,943	158,382	166,728	174,648	164,177	151,325	143,704	134,111	130,310	113,648
RDT&E	38,926	44,650	48,780	55,428	61,182	65,255	67,461	66,925	65,022	60,108	56,394
Military Construction	7,701	10,532	8,928	9,732	10,819	9,828	9,581	9,704	9,747	8,615	8,927
Family Housing	4,786	4,992	5,491	5,364	5,593	5,269	5,843	5,857	5,812	5,311	5,460
Revolving and Management Funds	1,246	765	1,929	5,160	3,072	2,878	1,237	1,509	1,260	229	3,006
Trust, Receipts, and Other											
Total Constant Dollars	473,226	522,659	558,184	584,197	609,617	600,039	592,821	582,242	569,210	553,934	561,264
Percent Real Growth (%)											
Military Personnel	3.3	1.7	1.8	0.9	27.8	1.5	1.2	-1.1	-0.8	-1.1	1.0
Retired Pay, Defense	3.5	2.1	0.9	0.0							
Operation and Maintenance	6.7	6.7	4.7	3.7	7.2	-2.4	1.5	-0.4	0.1	-1.1	13.1
Procurement	24.1	26.2	15.7	5.3	4.8	-6.0	-7.8	-5.0	-6.7	-2.8	-12.8
RDT&E	13.8	14.7	9.2	13.6	10.4	6.7	3.4	-0.8	-2.8	-7.6	-6.2
Military Construction	42.1	36.8	-15.2	9.0	11.2	-9.2	-2.5	1.3	0.4	-11.6	3.6
Trust, Receipts, and Other											
Total Real Growth	10.4	10.4	6.8	4.7	4.4	-1.6	-1.2	-1.8	-2.2	-2.7	1.3

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
Operation and Maintenance	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	124,025	142,974
Procurement	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
Military Construction	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
Family Housing	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
Revolving and Management Funds	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
Trust, Receipts, and Other											83
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2018 Constant Dollars											
FY 2018 Constant Dollars	167,670	150,436	137,766	134,757	128,581	125,632	119,476	117,603	116,680	118,508	126,446
Operation and Maintenance	164,931	169,762	162,342	166,820	161,554	155,599	157,151	164,066	167,929	185,828	210,009
Procurement	96,383	81,861	65,616	63,578	63,215	62,083	63,873	71,245	76,744	85,753	84,897
RDT&E	59,898	58,743	52,746	51,559	51,609	52,860	53,224	53,882	53,772	57,002	65,434
Military Construction	7,925	6,104	9,870	8,803	10,841	8,762	7,892	7,308	7,547	7,244	9,049
Family Housing	5,848	5,911	5,400	5,560	6,313	5,954	5,617	5,011	5,011	5,092	5,245
Revolving and Management Funds	5,664	6,125	4,225	2,670	2,988	3,648	3,168	2,461	4,626	2,133	3,437
Trust, Receipts, and Other											111
Total Constant Dollars	508,319	478,942	437,966	433,746	425,100	414,538	410,402	421,576	432,308	461,560	504,629
Percent Real Growth (%)											
Military Personnel	-5.7	-10.3	-8.4	-2.2	-4.6	-2.3	-4.9	-1.6	-0.8	1.6	6.7
Operation and Maintenance	-15.8	2.9	-4.4	2.8	-3.2	-3.7	1.0	4.4	2.4	10.7	13.0
Procurement	-15.2	-15.1	-19.8	-3.1	-0.6	-1.8	2.9	11.5	7.7	11.7	-1.0
RDT&E	6.2	-1.9	-10.2	-2.3	0.1	2.4	0.7	1.2	-0.2	6.0	14.8
Military Construction	-11.2	-23.0	61.7	-10.8	23.2	-19.2	-9.9	-7.4	3.3	-4.0	24.9
Total Real Growth	-9.4	-5.8	-8.6	-1.0	-2.0	-2.5	-1.0	2.7	2.5	6.8	9.3

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	109,061	115,549	121,311	126,665	130,287	137,000	145,183	152,997	153,628	152,623	146,239
Operation and Maintenance	172,680	177,494	197,848	211,636	239,894	256,878	270,550	291,763	304,248	288,611	256,499
Procurement	79,571	83,161	98,549	105,315	134,384	164,684	134,837	135,889	131,472	119,840	103,584
RDT&E	58,307	64,367	69,296	72,691	77,589	79,448	80,651	80,655	76,135	72,970	64,328
Military Construction	6,592	6,505	7,305	9,826	14,373	22,423	26,743	23,379	17,036	12,694	10,345
Family Housing	4,323	4,260	4,495	4,653	4,420	3,461	3,544	2,425	3,415	2,017	1,933
Revolving and Management Funds	2,488	4,716	3,671	5,485	2,850	5,386	4,354	4,683	3,157	3,482	2,465
Trust, Receipts, and Other					75				2	51	
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2018 Constant Dollars											
Military Personnel	153,928	158,218	160,870	162,556	162,824	165,755	170,099	174,291	172,390	168,220	158,236
Operation and Maintenance	243,763	242,375	255,194	263,241	290,726	300,927	313,654	329,851	336,459	313,661	273,921
Procurement	104,423	106,401	122,828	128,195	160,365	193,522	156,225	154,985	147,488	132,416	112,863
RDT&E	77,012	82,866	86,660	88,430	92,221	92,545	92,621	91,306	84,621	79,908	69,585
Military Construction	8,629	8,292	9,087	11,964	17,194	26,407	30,974	26,750	19,161	14,076	11,306
Family Housing	5,722	5,494	5,611	5,667	5,279	4,042	4,096	2,747	3,803	2,204	2,078
Revolving and Management Funds	3,283	6,093	4,611	6,698	3,392	6,278	5,014	5,220	3,527	3,821	2,666
Trust, Receipts, and Other					90				2	55	
Total Constant Dollars	596,760	609,738	644,860	666,752	732,090	789,476	772,682	785,150	767,450	714,363	630,655
Percent Real Growth (%)											
Military Personnel	21.7	2.8	1.7	1.0	0.2	1.8	2.6	2.5	-1.1	-2.4	-5.9
Operation and Maintenance	16.1	-0.6	5.3	3.2	10.4	3.5	4.2	5.2	2.0	-6.8	-12.7
Procurement	23.0	1.9	15.4	4.4	25.1	20.7	-19.3	-0.8	-4.8	-10.2	-14.8
RDT&E	17.7	7.6	4.6	2.0	4.3	0.4	0.1	-1.4	-7.3	-5.6	-12.9
Military Construction	-4.6	-3.9	9.6	31.7	43.7	53.6	17.3	-13.6	-28.4	-26.5	-19.7
Total Real Growth	18.3	2.2	5.8	3.4	9.8	7.8	-2.1	1.6	-2.3	-6.9	-11.7

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Military Personnel	143,606	139,028	138,304	138,905	141,686
Operation and Maintenance	259,563	248,241	247,832	249,686	223,764
Procurement	100,753	104,028	119,888	120,262	114,983
RDT&E	63,458	64,088	70,633	69,918	82,717
Military Construction	9,706	6,441	7,551	6,929	8,375
Family Housing	1,513	1,282	1,514	1,356	1,407
Revolving and Management Funds	2,590	2,267	2,257	1,263	2,096
Trust, Receipts, and Other		29			
Total Current Dollars	581,188	565,403	587,978	588,319	575,028
FY 2018 Constant Dollars					
Military Personnel	153,288	146,736	144,006	141,816	141,686
Operation and Maintenance	274,394	260,040	258,818	254,985	223,764
Procurement	108,244	110,095	124,680	122,667	114,983
RDT&E	67,796	67,638	73,427	71,316	82,717
Military Construction	10,455	6,823	7,855	7,068	8,375
Family Housing	1,603	1,340	1,571	1,382	1,407
Revolving and Management Funds	2,761	2,387	2,344	1,288	2,096
Trust, Receipts, and Other		30			
Total Constant Dollars	618,541	595,089	612,702	600,521	575,028
Percent Real Growth (%)					
Military Personnel	-3.1	-4.3	-1.9	-1.5	-0.1
Operation and Maintenance	0.2	-5.2	-0.5	-1.5	-12.2
Procurement	-4.1	1.7	13.2	-1.6	-6.3
RDT&E	-2.6	-0.2	8.6	-2.9	16.0
Military Construction	-7.5	-34.7	15.1	-10.0	18.5
Total Real Growth	-1.9	-3.8	3.0	-2.0	-4.2

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	197	324	331	356	386	422	479	511	561
Total Pay	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
Other Military Personnel	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
Non-Pay Operations	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
Non-Pay Investment	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
Total Non-Pay	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2018 Constant Dollars											
Civilian Pay	52,855	53,623	48,855	61,706	85,702	95,235	86,580	81,434	80,034	79,702	78,708
Military Pay	81,411	89,225	87,992	137,094	187,827	189,510	179,708	171,754	162,128	164,594	155,173
Military Retired Pay Accrual	3,027	3,320	3,536	3,607	3,756	3,985	4,628	4,766	5,061	5,196	5,656
Total Pay	137,293	146,168	140,382	202,407	277,286	288,730	270,916	257,954	247,223	249,492	239,537
Other Military Personnel	7,040	7,145	6,642	12,848	14,282	16,704	13,923	13,622	12,701	12,452	13,407
Non-Pay Operations	16,681	18,685	17,678	80,254	88,724	58,359	39,929	35,527	39,076	39,362	41,352
Non-Pay Investment	33,701	35,946	44,609	209,770	280,154	172,967	78,942	106,441	133,595	137,921	144,909
Total Non-Pay	57,422	61,776	68,928	302,873	383,160	248,031	132,794	155,589	185,372	189,735	199,668
Total Constant Dollars	194,715	207,944	209,310	505,279	660,446	536,760	403,710	413,544	432,596	439,227	439,206

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Total Pay	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
Other Military Personnel	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
Non-Pay Operations	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
Non-Pay Investment	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
Total Non-Pay	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2018 Constant Dollars											
Civilian Pay	78,072	74,881	73,745	76,591	76,578	75,551	74,449	78,008	85,284	90,379	90,800
Military Pay	149,492	146,365	145,370	157,887	154,064	154,178	154,093	157,360	173,852	179,325	181,691
Military Retired Pay Accrual	5,980	6,584	7,508	8,529	9,742	11,174	12,569	13,820	15,330	16,957	18,782
Total Pay	233,544	227,830	226,624	243,007	240,384	240,904	241,111	249,188	274,467	286,661	291,273
Other Military Personnel	13,370	13,732	14,209	14,767	14,976	15,472	15,511	20,400	24,802	27,315	26,375
Non-Pay Operations	40,368	41,341	43,087	49,245	47,841	47,569	50,600	64,256	80,957	84,627	88,197
Non-Pay Investment	146,427	128,070	155,897	165,928	169,575	156,012	141,217	197,400	191,013	178,387	167,084
Total Non-Pay	200,165	183,143	213,193	229,940	232,392	219,054	207,328	282,056	296,772	290,329	281,656
Total Constant Dollars	433,709	410,973	439,817	472,948	472,776	459,957	448,439	531,244	571,239	576,990	572,930

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Total Pay	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
Other Military Personnel	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
Non-Pay Operations	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
Non-Pay Investment	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
Total Non-Pay	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2018 Constant Dollars											
Civilian Pay	87,824	82,811	80,883	78,283	74,876	75,132	74,380	73,100	72,708	74,629	75,882
Military Pay	176,482	163,535	148,608	137,218	131,821	127,055	122,455	119,732	117,973	117,387	117,296
Military Retired Pay Accrual	20,406	21,910	23,574	25,097	26,767	28,489	30,128	31,912	33,129	34,300	35,476
Total Pay	284,711	268,257	253,066	240,598	233,464	230,676	226,964	224,743	223,809	226,316	228,653
Other Military Personnel	23,479	20,460	16,877	14,982	13,689	12,915	12,708	11,245	10,516	10,181	10,869
Non-Pay Operations	75,773	64,258	63,995	62,161	60,899	59,714	61,076	66,411	66,602	62,191	66,492
Non-Pay Investment	141,262	123,957	124,070	116,615	104,465	95,576	102,937	122,302	122,199	122,176	122,580
Total Non-Pay	240,515	208,675	204,942	193,759	179,053	168,205	176,721	199,957	199,317	194,547	199,941
Total Constant Dollars	525,226	476,933	458,008	434,356	412,517	398,881	403,684	424,701	423,126	420,863	428,595

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
Non-Pay Operations	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
Non-Pay Investment	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
Total Non-Pay	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2018 Constant Dollars											
Civilian Pay	74,519	79,613	80,425	81,986	84,543	84,741	84,577	83,626	82,557	83,282	82,783
Military Pay	119,008	121,694	123,218	124,372	125,661	126,646	127,882	126,425	125,527	123,524	119,340
Military Retired Pay Accrual	36,731	37,520	37,873	37,888	37,156	37,225	37,670	37,087	36,773	36,304	37,259
Total Pay	230,258	238,827	241,516	244,246	247,360	248,613	250,129	247,138	244,857	243,110	239,383
Other Military Personnel	13,334	12,961	13,841	13,880	13,894	15,475	15,946	15,929	15,737	16,302	21,254
Non-Pay Operations	78,825	83,346	91,300	98,736	106,435	101,940	103,438	102,680	103,725	100,146	126,259
Non-Pay Investment	150,810	187,525	211,528	227,335	241,928	234,010	223,307	216,494	204,890	194,376	174,369
Total Non-Pay	242,969	283,832	316,669	339,951	362,257	351,426	342,692	335,104	324,353	310,824	321,881
Total Constant Dollars	473,226	522,659	558,184	584,197	609,617	600,039	592,821	582,242	569,210	553,934	561,264

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
Non-Pay Operations	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	89,186	106,825
Non-Pay Investment	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
Total Non-Pay	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	216,372	247,461
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2018 Constant Dollars											
Civilian Pay	80,704	82,175	79,077	77,134	74,414	71,759	67,378	64,992	63,077	62,725	63,604
Military Pay	116,528	107,566	98,576	96,494	93,922	91,016	79,279	77,769	72,319	72,994	72,890
Military Retired Pay Accrual	33,905	26,757	24,581	23,680	21,274	20,502	18,699	18,179	18,860	18,094	19,989
Total Pay	231,137	216,498	202,234	197,308	189,611	183,277	165,357	160,940	154,255	153,812	156,483
Other Military Personnel	17,236	16,114	14,610	14,583	13,384	14,114	21,498	21,655	25,501	27,421	33,567
Non-Pay Operations	99,671	105,751	98,310	103,099	101,220	97,974	102,576	111,519	118,959	134,895	159,637
Non-Pay Investment	160,274	140,580	122,813	118,756	120,885	119,173	120,971	127,463	133,593	145,432	154,942
Total Non-Pay	277,181	262,445	235,733	236,438	235,488	231,262	245,045	260,636	278,053	307,747	348,145
Total Constant Dollars	508,319	478,942	437,966	433,746	425,100	414,538	410,402	421,576	432,308	461,560	504,629

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr ...	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	36,715	30,798	33,616	37,715	38,162	40,666	45,790	48,904	46,541	44,315	41,267
Non-Pay Operations	135,263	138,654	154,977	167,868	192,814	211,888	219,090	237,181	248,312	230,746	197,344
Non-Pay Investment	141,353	151,544	172,653	184,517	222,623	259,096	235,164	233,860	216,175	196,307	169,891
Total Non-Pay	321,027	329,303	371,310	400,235	464,830	522,835	510,395	528,904	522,039	482,213	416,800
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2018 Constant Dollars											
Civilian Pay	63,074	64,376	66,193	68,624	68,233	69,495	72,482	72,483	75,932	77,681	76,939
Military Pay	73,116	85,581	83,603	83,102	82,208	83,553	83,336	84,288	83,628	82,757	81,996
Military Retired Pay Accrual	19,309	19,349	19,352	18,281	19,115	19,491	20,374	22,875	23,102	23,809	21,941
Total Pay	155,498	169,306	169,148	170,007	169,555	172,539	176,192	179,646	182,662	184,247	180,876
Medicare-Eligible Ret Health Fund Contr ...	12,976	13,443	15,631	15,120	16,095	15,369	13,808	11,548	13,778	13,100	9,749
Other Military Personnel	48,528	39,845	42,284	46,052	45,407	47,341	52,580	55,580	51,882	48,554	44,551
Non-Pay Operations	193,882	192,782	202,301	210,915	235,567	250,154	257,882	271,789	276,889	251,876	210,666
Non-Pay Investment	185,876	194,363	215,496	224,657	265,466	304,073	272,220	266,587	242,240	216,586	184,813
Total Non-Pay	441,262	440,433	475,712	496,745	562,535	616,937	596,490	605,504	584,788	530,116	449,779
Total Constant Dollars	596,760	609,738	644,860	666,752	732,090	789,476	772,682	785,150	767,450	714,363	630,655

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Civilian Pay	68,730	67,819	70,190	71,789	73,562
Military Pay	74,320	72,478	72,513	71,658	74,876
Military Retired Pay Accrual	20,339	19,653	19,322	18,437	18,093
Total Pay	163,389	159,950	162,025	161,884	166,531
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,629	6,961	7,804
Other Military Personnel	41,511	39,874	39,840	41,850	40,913
Non-Pay Operations	203,441	193,066	190,283	189,596	163,989
Non-Pay Investment	165,412	165,491	189,201	188,029	195,791
Total Non-Pay	417,799	405,453	425,953	426,435	408,497
Total Current Dollars	581,188	565,403	587,978	588,319	575,028
FY 2018 Constant Dollars					
Civilian Pay	73,017	71,336	72,951	73,223	73,562
Military Pay	78,956	76,237	75,368	73,091	74,876
Military Retired Pay Accrual	21,607	20,672	20,083	18,806	18,093
Total Pay	173,579	168,244	168,403	165,120	166,531
Medicare-Eligible Ret Health Fund Contr	8,540	7,862	7,170	7,232	7,804
Other Military Personnel	44,185	41,966	41,385	42,687	40,913
Non-Pay Operations	214,772	201,998	199,002	193,693	163,989
Non-Pay Investment	177,465	175,020	196,743	191,789	195,791
Total Non-Pay	444,962	426,845	444,299	435,401	408,497
Total Constant Dollars	618,541	595,089	612,702	600,521	575,028

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
Navy	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
Air Force	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
Defense-Wide	175	200	208	405	371	397	428	514	553	551	659
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2018 Constant Dollars											
Army	62,126	71,498	68,184	192,715	246,996	175,318	139,585	138,328	121,631	120,056	114,087
Navy	71,624	72,060	67,513	141,383	184,219	148,653	114,824	125,842	127,767	127,979	130,906
Air Force	57,932	60,974	69,908	166,839	225,033	208,371	144,244	143,812	177,508	185,635	187,816
Defense-Wide	3,032	3,413	3,705	4,343	4,198	4,418	5,057	5,562	5,690	5,557	6,396
Total Constant Dollars	194,715	207,944	209,310	505,279	660,446	536,760	403,710	413,544	432,596	439,227	439,206
Percent Real Growth (%)											
Army		15.1	-4.6	182.6	28.2	-29.0	-20.4	-0.9	-12.1	-1.3	-5.0
Navy		0.6	-6.3	109.4	30.3	-19.3	-22.8	9.6	1.5	0.2	2.3
Air Force		5.3	14.7	138.7	34.9	-7.4	-30.8	-0.3	23.4	4.6	1.2
Total Real Growth		6.8	0.7	141.4	30.7	-18.7	-24.8	2.4	4.6	1.5	0.0

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
Navy	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
Air Force	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
Defense-Wide	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2018 Constant Dollars											
Army	108,064	108,215	110,880	127,974	120,910	120,330	116,853	154,158	179,739	192,917	191,571
Navy	131,977	124,629	133,265	147,236	144,855	137,930	136,712	160,124	170,696	161,746	160,134
Air Force	185,898	169,418	185,396	183,908	186,368	178,546	170,349	189,434	191,867	190,781	188,497
Defense-Wide	7,770	8,712	10,275	13,830	20,642	23,151	24,525	27,527	28,937	31,547	32,727
Total Constant Dollars	433,709	410,973	439,817	472,948	472,776	459,957	448,439	531,244	571,239	576,990	572,930
Percent Real Growth (%)											
Army	-5.3	0.1	2.5	15.4	-5.5	-0.5	-2.9	31.9	16.6	7.3	-0.7
Navy	0.8	-5.6	6.9	10.5	-1.6	-4.8	-0.9	17.1	6.6	-5.2	-1.0
Air Force	-1.0	-8.9	9.4	-0.8	1.3	-4.2	-4.6	11.2	1.3	-0.6	-1.2
Total Real Growth	-1.3	-5.2	7.0	7.5	0.0	-2.7	-2.5	18.5	7.5	1.0	-0.7

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
Navy	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
Air Force	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
Defense-Wide	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2018 Constant Dollars											
Army	168,990	149,557	134,870	120,516	111,886	104,853	105,995	111,024	110,948	112,103	112,757
Navy	155,373	140,090	141,639	137,038	132,928	127,077	129,339	140,186	140,251	137,246	138,600
Air Force	166,109	151,293	143,738	136,271	125,405	120,762	119,924	123,445	120,250	117,793	122,492
Defense-Wide	34,755	35,993	37,761	40,532	42,298	46,189	48,426	50,047	51,677	53,721	54,745
Total Constant Dollars	525,226	476,933	458,008	434,356	412,517	398,881	403,684	424,701	423,126	420,863	428,595
Percent Real Growth (%)											
Army	-11.8	-11.5	-9.8	-10.6	-7.2	-6.3	1.1	4.7	-0.1	1.0	0.6
Navy	-3.0	-9.8	1.1	-3.2	-3.0	-4.4	1.8	8.4	0.0	-2.1	1.0
Air Force	-11.9	-8.9	-5.0	-5.2	-8.0	-3.7	-0.7	2.9	-2.6	-2.0	4.0
Total Real Growth	-8.3	-9.2	-4.0	-5.2	-5.0	-3.3	1.2	5.2	-0.4	-0.5	1.8

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
Navy	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
Air Force	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
Defense-Wide	22,952	25,518	25,743	27,898	13,790	17,178	18,604	18,629	19,891	20,130	25,165
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2018 Constant Dollars											
Army	124,538	136,788	143,015	147,501	166,553	164,364	163,349	159,703	157,936	154,973	170,836
Navy	151,299	166,763	184,663	183,302	204,834	200,745	198,616	204,897	191,343	187,032	183,903
Air Force	137,596	156,386	169,880	190,143	208,714	199,614	193,993	182,099	183,666	176,529	163,915
Defense-Wide	59,793	62,722	60,626	63,251	29,516	35,315	36,863	35,542	36,266	35,399	42,611
Total Constant Dollars	473,226	522,659	558,184	584,197	609,617	600,039	592,821	582,242	569,210	553,934	561,264
Percent Real Growth (%)											
Army	10.4	9.8	4.6	3.1	12.9	-1.3	-0.6	-2.2	-1.1	-1.9	10.2
Navy	9.2	10.2	10.7	-0.7	11.7	-2.0	-1.1	3.2	-6.6	-2.3	-1.7
Air Force	12.3	13.7	8.6	11.9	9.8	-4.4	-2.8	-6.1	0.9	-3.9	-7.1
Total Real Growth	10.4	10.4	6.8	4.7	4.4	-1.6	-1.2	-1.8	-2.2	-2.7	1.3

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
Navy	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
Air Force	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
Defense-Wide	37,136	37,845	34,961	37,329	35,143	36,465	36,621	38,138	41,818	52,325	67,235
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2018 Constant Dollars											
Army	139,174	120,599	111,636	110,656	110,287	106,755	101,563	106,414	108,921	112,829	120,322
Navy	161,750	149,341	133,289	131,241	129,881	126,625	127,065	128,676	131,099	137,830	142,042
Air Force	147,580	136,960	126,911	123,586	121,345	116,971	118,589	122,568	123,417	128,795	139,819
Defense-Wide	59,814	72,043	66,131	68,263	63,587	64,188	63,185	63,918	68,872	82,106	102,446
Total Constant Dollars	508,319	478,942	437,966	433,746	425,100	414,538	410,402	421,576	432,308	461,560	504,629
Percent Real Growth (%)											
Army	-18.5	-13.3	-7.4	-0.9	-0.3	-3.2	-4.9	4.8	2.4	3.6	6.6
Navy	-12.0	-7.7	-10.7	-1.5	-1.0	-2.5	0.3	1.3	1.9	5.1	3.1
Air Force	-10.0	-7.2	-7.3	-2.6	-1.8	-3.6	1.4	3.4	0.7	4.4	8.6
Total Real Growth	-9.4	-5.8	-8.6	-1.0	-2.0	-2.5	-1.0	2.7	2.5	6.8	9.3

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
Navy	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
Air Force	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
Defense-Wide	61,099	67,541	69,900	74,357	82,426	92,438	98,555	105,406	106,098	106,655	99,455
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2018 Constant Dollars											
Army	166,266	186,592	212,769	218,050	266,438	297,017	274,231	275,646	265,876	226,151	190,373
Navy	169,226	161,233	169,890	178,081	181,585	193,151	192,367	199,842	195,540	189,883	175,110
Air Force	171,727	166,251	167,157	172,684	179,025	185,783	188,048	186,603	184,641	178,498	155,153
Defense-Wide	89,541	95,662	95,045	97,936	105,042	113,525	118,036	123,059	121,393	119,830	110,019
Total Constant Dollars	596,760	609,738	644,860	666,752	732,090	789,476	772,682	785,150	767,450	714,363	630,655
Percent Real Growth (%)											
Army	38.2	12.2	14.0	2.5	22.2	11.5	-7.7	0.5	-3.5	-14.9	-15.8
Navy	19.1	-4.7	5.4	4.8	2.0	6.4	-0.4	3.9	-2.2	-2.9	-7.8
Air Force	22.8	-3.2	0.5	3.3	3.7	3.8	1.2	-0.8	-1.1	-3.3	-13.1
Total Real Growth	18.3	2.2	5.8	3.4	9.8	7.8	-2.1	1.6	-2.3	-6.9	-11.7

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Army	162,246	150,887	151,296	151,201	137,128
Navy	164,397	160,512	170,325	169,002	171,511
Air Force	152,392	153,567	164,009	164,037	165,491
Defense-Wide	102,153	100,437	102,348	104,078	100,898
Total Current Dollars	581,188	565,403	587,978	588,319	575,028
FY 2018 Constant Dollars					
Army	172,710	158,739	157,408	154,262	137,128
Navy	174,371	168,010	177,206	172,359	171,511
Air Force	160,004	160,665	170,603	167,241	165,491
Defense-Wide	111,455	107,676	107,485	106,659	100,898
Total Constant Dollars	618,541	595,089	612,702	600,521	575,028
Percent Real Growth (%)					
Army	-9.3	-8.1	-0.8	-2.0	-11.1
Navy	-0.4	-3.6	5.5	-2.7	-0.5
Air Force	3.1	0.4	6.2	-2.0	-1.0
Total Real Growth	-1.9	-3.8	3.0	-2.0	-4.2

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other	Total
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339

NOTE: All enacted war and supplemental funding is included.

SOURCE: The Future Years Defense Program accompanying the FY 2018 President's Budget Request.

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other*	Total
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118		254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201		255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178		254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466		259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578		272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683	122	286,958
2001	7,010	117,703	37,957	11,255	25,568	30,988	19,332	53,416	9,337	807	3,165	3	316,540
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024	66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758		433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511	-213	456,052
2005	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424	-249	502,476
2006	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301	-141	536,272
2007	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908	-620	603,872
2008	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252		669,279
2009	9,827	289,538	88,232	19,470	40,125	54,916	27,780	83,560	29,654	10,508	12,251		665,861
2010	9,920	264,034	90,370	19,569	34,746	53,088	31,158	70,005	91,106	15,955	11,841		691,791
2011	11,991	291,672	95,125	18,482	43,491	49,232	30,832	85,804	30,475	17,774	14,214		689,092
2012	12,599	262,054	93,565	18,466	44,179	48,569	32,181	86,573	24,657	14,380	15,065		652,288
2013	11,143	232,579	81,969	15,922	42,155	43,841	28,487	81,921	23,833	9,441	14,102		585,393
2014	11,663	228,996	82,179	16,604	43,268	44,560	27,728	82,210	20,411	9,705	13,864		581,188
2015	11,654	220,023	82,803	16,396	40,931	44,708	24,960	80,125	19,003	9,708	15,092		565,403
2016	11,299	229,658	88,340	16,883	40,601	50,016	24,881	79,748	23,397	7,591	15,564		587,978
2017	14,758	229,374	88,033	18,388	41,543	48,523	23,905	82,913	17,981	6,681	16,219		588,319
2018	13,475	220,235	90,318	15,201	43,154	52,357	22,383	85,168	16,744	2,071	13,922		575,028

* The "Other" column denotes differences between past President's Budget request data, and Future Years Defense Program data.

NOTE: All enacted war and supplemental funding is included.

SOURCE: The Future Years Defense Program accompanying the FY 2018 President's Budget Request.

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM
FY 2018 CONSTANT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other	Total
1962	97,162	164,009	28,226	10,185	20,033	31,697	42,476	67,310	11,025	825			472,948
1963	87,790	159,582	33,258	10,201	19,512	36,598	42,360	71,428	11,132	915			472,776
1964	75,084	152,678	36,812	10,986	20,597	36,271	41,884	73,904	10,738	1,002			459,957
1965	56,203	157,505	35,435	13,852	20,363	34,208	42,354	76,154	10,832	1,534			448,439
1966	50,783	211,096	37,289	18,133	21,820	33,131	52,016	87,525	12,278	7,174			531,244
1967	49,710	228,233	38,986	19,850	23,240	31,484	59,440	97,376	10,515	12,406			571,239
1968	53,865	220,907	40,228	21,279	20,857	28,196	61,407	107,393	10,228	12,630			576,990
1969	58,773	206,989	41,019	18,546	19,714	28,847	65,065	108,144	10,467	15,366			572,930
1970	46,195	184,981	37,472	16,407	21,503	28,522	59,520	105,562	10,768	14,296			525,226
1971	44,675	156,920	34,635	11,354	21,265	27,765	52,397	102,998	10,624	14,300			476,933
1972	42,078	147,683	32,243	9,347	22,619	30,869	50,455	97,738	10,598	14,377			458,008
1973	38,533	137,221	31,005	6,006	23,970	32,263	46,927	95,269	10,281	12,881			434,356
1974	33,064	136,866	29,428	4,740	24,162	31,222	41,881	96,492	9,576	5,086			412,517
1975	31,421	129,413	28,052	4,841	24,825	31,940	39,963	97,589	9,666	1,171			398,881
1976	29,029	136,808	26,643	5,969	24,952	31,840	38,566	99,367	9,406	1,104			403,684
1977	34,567	149,285	27,605	6,852	25,743	34,564	41,744	95,048	8,418	875			424,701
1978	31,802	151,984	27,182	6,734	27,722	32,842	41,709	94,018	8,180	953			423,126
1979	27,418	156,879	25,887	6,602	26,272	31,553	41,678	95,010	8,176	1,389			420,863
1980	31,383	157,211	26,290	7,027	26,254	31,183	43,276	96,333	7,814	1,824			428,595
1981	31,678	181,216	29,190	8,400	28,711	34,301	44,805	103,388	9,122	2,416			473,226
1982	36,491	212,048	33,292	10,098	27,657	38,581	45,712	107,195	9,416	2,169			522,659
1983	44,119	223,689	40,224	10,461	29,040	41,199	48,988	108,817	10,112	1,535			558,184
1984	55,899	222,346	44,576	12,819	28,485	45,362	52,793	109,050	11,393	1,474			584,197
1985	54,441	249,113	52,953	14,720	33,707	49,005	54,148	87,020	13,302	1,208			609,617
1986	49,360	239,370	54,643	16,030	35,294	51,491	50,850	86,551	15,449	1,002			600,039
1987	44,764	237,613	56,672	13,830	35,069	52,759	48,764	88,246	13,290	1,515	299		592,821
1988	39,112	229,438	55,335	9,427	35,815	53,478	51,804	87,989	13,778	1,830	4,235		582,242
1989	39,894	214,848	55,125	10,582	35,102	51,752	52,536	88,049	13,342	1,963	6,018		569,210
1990	33,883	209,781	54,514	11,463	35,270	47,564	53,797	87,445	12,679	1,863	5,676		553,934
1991	32,718	218,825	52,443	10,188	34,814	45,100	55,921	89,848	15,288	1,463	4,656		561,264
1992	26,929	181,728	55,424	12,069	38,050	45,838	42,891	86,409	11,351	1,889	5,742		508,319
1993	22,001	166,472	53,350	13,621	37,181	45,320	36,040	84,937	13,523	1,463	5,035		478,942
1994	15,647	152,230	51,145	14,211	36,222	38,614	30,511	81,429	11,210	1,552	5,196		437,966

NOTE: All enacted war and supplemental funding is included.

SOURCE: Calculated from the Future Years Defense Program accompanying the FY 2018 President's Budget Request.

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)

FY 2018 CONSTANT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other*	Total
1995	13,076	151,023	47,247	17,282	35,804	40,036	28,984	81,214	12,455	1,414	5,210		433,746
1996	12,291	146,191	47,693	16,742	36,233	39,395	27,394	80,990	11,463	1,465	5,243		425,100
1997	10,043	143,831	46,570	16,746	35,113	39,198	26,252	78,196	11,882	1,598	5,111		414,538
1998	10,523	143,465	46,423	16,291	34,704	39,440	25,215	75,470	12,003	1,475	5,394		410,402
1999	10,406	149,361	48,237	17,813	36,144	39,611	26,135	73,975	12,815	1,615	5,465		421,576
2000	10,424	153,683	48,778	17,449	36,031	38,940	29,645	77,870	12,474	1,475	5,355	184	432,308
2001	10,152	170,676	53,513	16,115	37,865	42,561	27,693	84,010	13,383	1,170	4,418	4	461,560
2002	11,622	176,559	55,463	19,760	37,902	48,468	29,173	85,877	30,991	1,777	6,944	94	504,629
2003	11,237	238,119	76,043	22,434	41,675	53,662	35,858	90,332	15,607	2,688	9,103		596,760
2004	11,748	244,419	76,859	19,566	40,354	59,698	35,833	88,497	20,890	3,657	8,502	-284	609,738
2005	11,576	253,207	81,221	21,341	39,458	63,798	33,200	83,093	37,601	12,479	8,205	-320	644,860
2006	12,063	272,701	86,228	22,610	44,312	65,127	35,519	96,074	12,383	9,616	10,296	-175	666,752
2007	12,185	317,991	90,143	23,779	47,652	66,125	31,153	85,469	24,679	20,489	13,167	-741	732,090
2008	12,510	350,963	98,729	26,718	48,351	63,732	35,477	88,521	38,344	11,698	14,435		789,476
2009	11,456	335,438	101,682	22,652	47,166	63,136	32,286	98,346	34,297	12,026	14,197		772,682
2010	11,253	299,423	102,232	22,250	39,535	60,071	35,273	80,366	103,218	18,083	13,445		785,150
2011	13,361	324,556	105,845	20,596	48,548	54,733	33,726	96,488	33,919	19,811	15,865		767,450
2012	13,766	286,566	102,343	20,182	48,338	53,125	35,130	95,746	26,905	15,765	16,498		714,363
2013	11,957	250,308	88,270	17,072	45,234	47,298	30,597	88,946	25,584	10,207	15,182		630,655
2014	12,349	243,372	87,432	17,582	45,822	47,525	29,399	88,310	21,657	10,358	14,738		618,541
2015	12,197	230,987	87,102	17,171	42,761	47,182	26,080	85,571	19,930	10,246	15,861		595,089
2016	11,756	238,935	91,846	17,563	42,285	52,069	25,876	83,973	24,316	7,892	16,191		612,702
2017	15,045	233,930	89,779	18,742	42,366	49,506	24,369	85,093	18,335	6,814	16,543		600,521
2018	13,475	220,235	90,318	15,201	43,154	52,357	22,383	85,168	16,744	2,071	13,922		575,028

* The "Other" column denotes differences between past President's Budget request data, and Future Years Defense Program data.

NOTE: All enacted war and supplemental funding is included.

SOURCE: Calculated from the Future Years Defense Program accompanying the FY 2018 President's Budget Request.

Table 6-6: INYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018
Military Personnel									
Military Personnel, Army	42,328	42,889	41,534	42,328	42,889	41,534	43,591	43,644	41,342
MERHFC, Army	1,890	1,955	2,193	1,890	1,955	2,193	1,890	1,955	2,193
Military Personnel, Navy	28,231	27,913	28,918	28,130	27,913	28,918	28,869	27,382	28,684
MERHFC, Navy	1,281	1,352	1,514	1,281	1,352	1,514	1,281	1,352	1,514
Military Personnel, Marine Corps	12,861	12,970	13,279	12,912	12,970	13,279	13,289	12,790	13,181
MERHFC, Marine Corps	726	766	866	726	766	866	726	766	866
Military Personnel, Air Force	28,056	28,173	28,963	28,267	28,173	28,963	28,733	27,964	28,888
MERHFC, Air Force	1,239	1,319	1,498	1,239	1,319	1,498	1,239	1,319	1,498
Reserve Personnel, Army	4,498	4,479	4,805	4,500	4,479	4,805	4,324	4,480	4,747
MERHFC, Reserve, Army	358	376	417	358	376	417	358	376	417
Reserve Personnel, Navy	1,889	1,876	2,000	1,890	1,876	2,000	1,939	1,833	1,983
MERHFC, Reserve, Navy	116	123	136	116	123	136	116	123	136
Reserve Personnel, Marine Corps	706	705	767	714	705	767	713	685	759
MERHFC, Reserve, Marine Corps	68	72	77	68	72	77	68	72	77
Reserve Personnel, Air Force	1,696	1,698	1,824	1,708	1,698	1,824	1,673	1,764	1,802
MERHFC, Reserve, Air Force	118	125	139	118	125	139	118	125	139
National Guard Personnel, Army	8,153	8,043	8,379	8,230	8,043	8,379	8,080	8,138	8,311
MERHFC, Army National Guard	630	654	721	630	654	721	630	654	721
National Guard Personnel, Air Force	3,257	3,199	3,413	3,268	3,199	3,413	3,195	3,322	3,454
MERHFC, Air National Guard	204	216	243	204	216	243	204	216	243
Concurrent Receipt Accrual Payment Mil Ret Fund				6,870	6,769	7,513	6,870	6,769	7,513
Total Military Personnel (No MERHFC)	131,674	131,947	133,882	138,816	138,717	141,395	141,275	138,774	140,663
Total Medicare-Eligible Ret Health Fund Contr	6,630	6,958	7,804	6,630	6,958	7,804	6,630	6,958	7,804
Total Military Personnel Plus MERHFC	138,304	138,905	141,686	145,446	145,675	149,199	147,905	145,732	148,467

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018
Operation and Maintenance									
O&M, Army	50,149	49,519	38,945	47,841	49,522	38,946	49,879	60,858	45,130
O&M, Navy	46,912	45,977	45,439	46,596	45,984	45,446	45,966	48,930	45,199
O&M, Marine Corps	7,135	7,208	6,933	7,123	7,209	6,935	7,425	7,255	6,826
O&M, Air Force	46,474	45,710	39,429	46,177	45,721	39,444	43,937	48,205	39,037
O&M, Defense-Wide	38,422	39,108	34,586	38,418	39,113	34,597	37,508	38,481	35,198
Office of the Inspector General	321	322	337	323	322	337	335	307	328
O&M, Army Reserve	2,730	2,723	2,907	2,731	2,723	2,907	2,706	2,823	2,771
O&M, Navy Reserve	963	986	1,084	967	986	1,084	951	1,025	1,048
O&M, Marine Corps Reserve	276	276	279	277	276	279	275	301	275
O&M, Air Force Reserve	2,923	2,927	3,268	2,934	2,927	3,268	2,870	2,999	3,176
O&M, Army National Guard	6,640	6,679	7,307	6,713	6,679	7,307	6,347	6,839	7,010
O&M, Air National Guard	6,666	6,657	6,940	6,675	6,657	6,940	6,342	6,930	6,804
Court of Appeals for the Armed Forces	13	14	15	14	14	15	10	12	13
Drug Interdiction		1,235	791		1,235	791		802	761
International Sporting Competitions	5						2	2	
Defense Health Program	32,293	32,485	33,664	32,414	32,350	33,534	31,607	12,766	25,521
Environmental Restoration, Army		234	216		234	216		94	180
Environmental Restoration, Navy		299	281		299	281		120	232
Environmental Restoration, Air Force		367	294		367	294		147	264
Environmental Restoration, Defense-Wide		8	9	1	8	9		5	7
Env Rest, Formerly Used Sites		231	209	21	231	209		113	176
Overseas Humanitarian Assistance	103	103	105	103	103	105	241	97	96
Cooperative Threat Reduction	358	358	325	343	364	325	447	301	376
Counterterrorism Partnerships Fund	678	1,100		678	1,100			711	711
Afghanistan Security Forces Fund	3,652	3,652		3,252	3,652		4,275	2,903	1,666
Afghanistan Infrastructure Fund							98	201	
Iraq Security Forces Fund							-1	5	
Pakistan Counterinsurgency Fund							1		
Iraq Train and Equip Fund	715	1,005		715	1,005		1,004	788	444
Defense Acquisition Workforce Development	400	500	402				353	25	57
Emergency Response Fund				734	749	764	590	498	759
Allied Contributions and Cooperation Acct				2	2	2	2	2	2
Miscellaneous Special Funds				25	37	37	25	37	35
Lease of Real Property				69	40	235		16	31
Mutually Beneficial Activities				3	8	9	3	14	15
Disposal of Real Property								2	1
Overseas Military Facility Investment								2	3
Vietnam War Comm									
Total Operation and Maintenance	247,832	249,686	223,764	245,150	249,922	224,312	243,200	244,630	224,159

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018
Procurement									
Aircraft Procurement, Army	6,159	6,017	4,150	6,125	6,016	4,289	5,226	5,300	5,916
Missile Procurement, Army	1,684	1,864	2,519	1,684	1,864	2,519	1,503	1,666	1,603
Proc of Weapons and Tracked Veh	2,429	2,435	2,424	2,421	2,427	2,424	1,882	1,575	2,200
Proc of Ammunition, Army	1,465	1,465	1,879	1,465	1,465	1,879	1,270	2,358	1,855
Other Procurement, Army	6,819	6,956	6,469	6,749	6,938	6,494	6,333	5,956	6,632
JIEDDO	349	437	14	349	437	14	636	478	413
Aircraft Procurement, Navy	17,624	17,699	15,056	17,559	17,687	15,062	15,587	15,803	16,023
Weapons Procurement, Navy	3,087	3,044	3,420	3,037	3,028	3,420	3,218	2,896	2,921
Proc of Ammunition, Navy & MC	771	769	792	762	760	792	826	853	703
Shipbuilding and Conversion, Navy	18,704	18,669	19,904	18,705	18,669	19,904	14,480	15,665	15,856
Other Procurement, Navy	6,585	6,484	8,278	6,441	6,485	8,282	5,868	6,084	7,025
Coastal Defense Augmentation								16	10
Procurement, Marine Corps	1,218	1,241	2,065	1,152	1,177	2,066	1,389	1,206	1,284
Aircraft Procurement, Air Force	15,949	15,852	15,431	15,747	15,655	15,434	12,310	12,250	13,312
Missile Procurement, Air Force	3,189	3,278	2,296	2,977	3,066	2,296	4,106	3,456	3,262
Space Procurement, Air Force	2,811	2,806	3,371	2,811	2,806	3,371	597	1,462	2,138
Proc of Ammunition, Air Force	1,973	2,172	1,377	1,967	2,172	1,377	900	1,055	1,670
Other Procurement, Air Force	21,818	21,891	19,603	21,711	21,878	19,611	20,302	20,554	20,263
Procurement, Defense-Wide	5,475	5,409	4,835	5,462	5,409	4,835	4,467	4,682	5,356
Nat'l Guard and Reserve Equipment	1,000	1,000		1,000	1,000		908	895	989
Defense Production Act Purchases	77	77	37	77	77	37	55	318	116
Chem Agents & Munitions Destruction	700	698	962	693	698	962	787	524	706
Joint Urgent Operational Needs			100			100			32
Total Procurement	119,888	120,262	114,983	118,895	119,715	115,169	102,651	105,053	110,284
RDT&E									
RDT&E, Army	7,862	7,628	9,425	7,852	7,728	9,457	7,516	7,370	8,557
RDT&E, Navy	18,333	18,113	17,675	18,042	18,412	17,844	16,755	16,935	17,591
RDT&E, Air Force	25,244	25,164	34,914	24,516	25,299	35,008	22,612	24,175	29,776
RDT&E, Defense-Wide	19,007	18,826	20,491	18,940	18,854	20,528	17,766	17,770	20,086
Operational Test and Evaluation	187	187	211	187	187	211	224	178	195
Total RDT&E	70,633	69,918	82,717	69,543	70,481	83,047	64,873	66,426	76,204

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018
Military Construction									
Military Construction, Army	786	573	920	676	543	920	1,283	1,268	1,387
Military Construction, Navy & MC	1,721	1,398	1,617	1,718	1,398	1,617	1,418	1,310	1,538
Military Construction, Air Force	1,416	1,729	1,739	1,370	1,677	1,739	708	768	1,276
Military Construction, Defense-Wide	2,253	2,030	3,115	2,109	1,859	3,115	2,020	2,007	2,503
NATO Security Investment	184	178	154	135	148	154	133	360	210
Mil Construction, Army Nat'l Guard	249	300	211	249	300	211	328	311	273
Mil Construction, Air Nat'l Guard	145	155	161	145	155	161	101	120	137
Mil Construction, Army Reserve	148	98	74	148	98	74	145	227	167
Mil Construction, Navy Reserve	36	39	65	36	39	65	35	61	49
Mil Construction, Air Force Reserve	75	189	64	75	189	64	28	77	90
Chem Demil Construction							24	9	7
DoD BRAC, Army	221	29	58	32	29	58	184	189	53
DoD BRAC, Navy	176	154	144	169	154	144	109	234	78
DoD BRAC, Air Force	88	56	54	65	56	54	67	77	29
DoD BRAC, Defense-Wide	2						2		294
BRAC, Army (1990)	2						5	7	3
BRAC, Navy (1990)	1						23	31	21
BRAC, Air Force (1990)	47						24	14	2
BRAC, Defense-Wide (1990)							8		
FY 2005 BRAC, Army	1						11	30	50
FY 2005 BRAC, Navy	1						11		
FY 2005 BRAC, Air Force							1		
FY 2005 BRAC, Defense-Wide							7	75	50
Military Construction	7,551	6,929	8,375	6,927	6,647	8,375	6,676	7,175	8,215
Family Housing									
Family Housing Construction, Army	111	157	183	70	157	183	41	76	93
Family Housing O&M, Army	359	326	347	374	326	347	326	318	377
Family Housing Construction, Navy & MC	21	94	84	9	94	84	66	69	49
Family Housing O&M, Navy & MC	345	301	328	353	301	328	307	272	327
Family Housing Construction, Air Force	237	61	85	160	61	85	56	55	68
Family Housing O&M, Air Force	318	274	318	331	274	318	263	270	243
Family Housing O&M, D-W	58	59	59	59	59	59	62	48	53
Homeowners Assistance Fund	5			-105	-25		3	3	
Family Housing Improvement Fund	59	83	3	2	83	3	180	126	34
Unaccompanied Housing Improvement Fund			1			1			
Total Family Housing	1,514	1,356	1,407	1,253	1,331	1,407	1,303	1,237	1,243

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018
Revolving and Management Funds									
National Defense Stockpile Fund							12	8	9
Pentagon Reservation Maint Rev Fund							82	-136	13
National Defense Sealift Fund	538	473	509	474	473	509	537	337	382
Working Capital Fund, Army	209	7	84	-237	7	84	-203	314	-30
Working Capital Fund, Navy				2,359			-540	-539	238
Working Capital Fund, Air Force	64	18	66	521	18	66	-247	-228	706
Working Capital Fund, Defense	131		47	4,758		47	-1,151	-49	640
Working Capital Fund, DECA	1,315	764	1,389	1,429	764	1,389	1,289	113	-17
Buildings Maintenance Fund							60	-16	1
Total Revolving and Management Funds	2,257	1,263	2,096	9,305	1,263	2,096	-161	-195	1,942
Allowances									
DoD Closed Accounts							-60		
Total Allowances							-60		
Trust Funds									
Voluntary Separation Trust Fund				79	71	63	79	74	63
Host Nation Support				319	325	332	286	289	342
Foreign National Employees Separation Pay				77	44	44	8	221	144
Surcharge Collections, Commissary							-17	-28	-24
Army Gift Fund				19	5	5	14	13	6
Navy Gift Fund				4	1	1	2	1	1
Air Force Gift Fund				10	1	1	14	4	2
USNA Gift Fund				23	9	9	10	10	11
Ships Stores Profit				11	7	10	12	9	12
Support for US Relocation to Guam				122	317	5	31	265	146
Total Trust Funds				664	781	471	439	858	703
Interfund Transactions									
Foreign National Employees Separation Trust				-77	-44	-44	-77	-44	-44
Payment to VSI				-49	-42	-37	-49	-42	-37
Profits from Sales of Ships Stores				-11	-20	-20	-11	-20	-20
Total Interfund Transactions				-137	-106	-101	-137	-106	-101

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

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Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018
Offsetting Receipts									
Rent of Equipment, Air Force				-20	-12	-12	-20	-12	-12
Sales of Material; Nat'l Def Stockpile				-21	-21	-21	-21	-21	-21
Deposits for Survivors, Defense				-1	-1	-1	-1	-1	-1
Sale of Scrap				-22	-60	-22	-60	-60	-60
Fam Hsg Improvement; Downward Reest				-23	-12	-12	-23	-12	-12
Recov for Gov't Prop Lost, Army				18	-156	-156	18	-156	-156
Recoveries Under FMS, Navy				52	-22	-22	52	-22	-22
Recoveries Under FMS, Army				-8	-41	-41	-8	-41	-41
Recoveries Under FMS, AF				-2	-5	-5	-2	-5	-5
Recoveries Under FMS, Defense				-7	-82	-82	-7	-82	-82
General Fund Proprietary, Navy				-76	-68	-68	-76	-68	-68
General Fund Proprietary, Army				292	-97	-97	292	-97	-97
General Fund Proprietary, AF				-55	-87	-87	-55	-87	-87
General Fund Proprietary, Defense				-36	-45	-45	-36	-45	-45
Undist Intragov't Payments, Navy				-297			-297		
Undist Intragov't Payments, Army				-98			-98		
Undist Intragov't Payments, AF				-125			-125		
Undist Intragov't Payments, Defense				-1	-7	-7	-1	-7	-7
Rocky Mountain Arsenal				-1	-1	-1	-1	-1	-1
Proceeds from Transfer Commissary				-145	-148	-151	-145	-148	-151
Burdensharing, Kuwait				-238	-243	-248	-238	-243	-248
Burdensharing, Japan				-351	-358	-365	-351	-358	-365
Burdensharing, South Korea				-69	-40	-235	-69	-40	-235
Contributions for MBA, Kuwait				-15	-12	-12	-15	-12	-12
Disposal DoD Real Property, Army				-6	-9	-8	-6	-9	-8
Disposal DoD Real Property, Navy				-3	-16	-16	-3	-16	-16
Disposal DoD Real Property, AF				-2			-2		
Lease of DoD Real Property, Army				-56	-5	-5	-56	-5	-5
Lease of DoD Real Property, Navy					-7	-7		-7	-7
Lease of DoD Real Property, AF					-6	-6		-6	-6
Lease of DoD Real Property, Defense							-4		
Deposits, Army General Gift Fund									
Contributions to DoD Gift Fund									
Collections, Contributions to Cooperative Threat Red									
Renew Energy Impact, Cont									
Total Offsetting Receipts				-1,321	-1,569	-1,719	-1,321	-1,569	-1,719

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018
Summary by Military Department									
Total Army	151,296	151,201	137,128	147,459	151,142	137,217	150,093	161,635	145,083
Total Navy	170,325	169,002	171,511	171,617	168,925	171,417	161,694	163,586	164,594
Total Air Force	164,009	164,037	165,491	163,183	163,575	165,471	150,341	156,963	158,140
Total Defense-Wide	102,348	104,078	100,898	113,465	110,496	108,151	103,241	87,057	101,580
Total Department of Defense	587,978	588,319	575,028	595,724	594,139	582,256	565,369	569,241	569,397
Summary by Public Law Title									
Military Personnel with MERHFC	138,304	138,905	141,686	145,446	145,675	149,199	147,905	145,732	148,467
Operation and Maintenance	247,832	249,686	223,764	245,150	249,922	224,312	243,200	244,630	224,159
Procurement	119,888	120,262	114,983	118,895	119,715	115,169	102,651	105,053	110,284
RDT&E	70,633	69,918	82,717	69,543	70,481	83,047	64,873	66,426	76,204
Military Construction	7,551	6,929	8,375	6,927	6,647	8,375	6,676	7,175	8,215
Family Housing	1,514	1,356	1,407	1,253	1,331	1,407	1,303	1,237	1,243
Revolving and Management Funds	2,257	1,263	2,096	9,305	1,263	2,096	-161	-195	1,942
Allowances				664	781	471	439	858	703
Trust Funds				-137	-106	-101	-137	-106	-101
Interfund Transactions				-1,321	-1,569	-1,719	-1,321	-1,569	-1,719
Total Department of Defense	587,978	588,319	575,028	595,724	594,139	582,256	565,369	569,241	569,397

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2018 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018
Military Personnel									
Military Personnel, Army	43,987	43,747	41,534	43,987	43,747	41,534	45,293	44,517	41,342
MERHFC, Army	2,044	2,031	2,193	2,044	2,031	2,193	2,044	2,031	2,193
Military Personnel, Navy	29,336	28,471	28,918	29,231	28,471	28,918	29,995	27,930	28,684
MERHFC, Navy	1,386	1,405	1,514	1,386	1,405	1,514	1,386	1,405	1,514
Military Personnel, Marine Corps	13,365	13,229	13,279	13,418	13,229	13,279	13,808	13,046	13,181
MERHFC, Marine Corps	785	796	866	785	796	866	785	796	866
Military Personnel, Air Force	29,155	28,736	28,963	29,375	28,736	28,963	29,855	28,523	28,888
MERHFC, Air Force	1,340	1,371	1,498	1,340	1,371	1,498	1,340	1,371	1,498
Reserve Personnel, Army	4,675	4,569	4,805	4,677	4,569	4,805	4,494	4,570	4,747
MERHFC, Reserve, Army	387	391	417	387	391	417	387	391	417
Reserve Personnel, Navy	1,963	1,914	2,000	1,964	1,914	2,000	2,015	1,870	1,983
MERHFC, Reserve, Navy	125	128	136	125	128	136	125	128	136
Reserve Personnel, Marine Corps	734	719	767	741	719	767	741	699	759
MERHFC, Reserve, Marine Corps	73	74	77	73	74	77	73	74	77
Reserve Personnel, Air Force	1,763	1,732	1,824	1,775	1,732	1,824	1,739	1,799	1,802
MERHFC, Reserve, Air Force	127	130	139	127	130	139	127	130	139
National Guard Personnel, Army	8,473	8,204	8,379	8,554	8,204	8,379	8,396	8,300	8,311
MERHFC, Army National Guard	681	680	721	681	680	721	681	680	721
National Guard Personnel, Air Force	3,385	3,263	3,413	3,396	3,263	3,413	3,320	3,388	3,454
MERHFC, Air National Guard	220	225	243	220	225	243	220	225	243
Concurrent Receipt Accrual Payment Mil Ret Fund				7,133	6,905	7,513	7,133	6,905	7,513
Total Military Personnel (No MERHFC)	136,838	134,585	133,882	144,253	141,489	141,395	146,791	141,548	140,663
Total Medicare-Eligible Ret Health Fund Contr	7,168	7,231	7,804	7,168	7,231	7,804	7,168	7,231	7,804
Total Military Personnel Plus MERHFC	144,006	141,816	141,686	151,421	148,720	149,199	153,959	148,779	148,467

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

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Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2018 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018
Operation and Maintenance									
O&M, Army	52,141	50,493	38,945	49,742	50,497	38,946	51,816	62,059	45,130
O&M, Navy	48,800	46,835	45,439	48,471	46,842	45,446	47,788	49,847	45,199
O&M, Marine Corps	7,419	7,350	6,933	7,406	7,352	6,935	7,714	7,398	6,826
O&M, Air Force	48,349	46,542	39,429	48,040	46,554	39,444	45,675	49,087	39,037
O&M, Defense-Wide	39,940	39,884	34,586	39,936	39,890	34,597	38,961	39,245	35,198
Office of the Inspector General	334	329	337	336	329	337	348	313	328
O&M, Army Reserve	2,839	2,776	2,907	2,839	2,776	2,907	2,811	2,878	2,771
O&M, Navy Reserve	1,003	1,003	1,084	1,007	1,003	1,084	990	1,042	1,048
O&M, Marine Corps Reserve	287	282	279	288	282	279	286	307	275
O&M, Air Force Reserve	3,045	2,977	3,268	3,057	2,977	3,268	2,988	3,050	3,176
O&M, Army National Guard	6,905	6,810	7,307	6,980	6,810	7,307	6,595	6,973	7,010
O&M, Air National Guard	6,937	6,775	6,940	6,946	6,775	6,940	6,597	7,053	6,804
Court of Appeals for the Armed Forces	13	14	15	15	14	15	10	12	13
Drug Interdiction		1,259	791		1,259	791		819	761
International Sporting Competitions	6						3	2	
Defense Health Program	34,659	33,640	33,664	34,790	33,499	33,534	33,938	13,152	25,521
Environmental Restoration, Army		239	216		239	216		96	180
Environmental Restoration, Navy		305	281		305	281		122	232
Environmental Restoration, Air Force		375	294		375	294		150	264
Environmental Restoration, Defense-Wide		8	9	1	8	9		5	7
Env Rest, Formerly Used Sites		235	209	22	235	209		116	176
Overseas Humanitarian Assistance	107	105	105	107	105	105	250	98	96
Cooperative Threat Reduction	373	365	325	357	371	325	464	307	376
Counterterrorism Partnerships Fund	704	1,122		704	1,122			726	711
Afghanistan Security Forces Fund	3,798	3,725		3,382	3,725		4,439	2,961	1,666
Afghanistan Infrastructure Fund							101	205	
Iraq Security Forces Fund							-1	5	
Pakistan Counterinsurgency Fund							1		
Iraq Train and Equip Fund	743	1,025		743	1,025		1,042	804	444
Defense Acquisition Workforce Development	416	510	402				367	26	57
Emergency Response Fund								13	10
Allied Contributions and Cooperation Acct				763	764	764	612	508	759
Miscellaneous Special Funds				2	2	2	2	2	2
Lease of Real Property				26	37	37	26	38	35
Mutually Beneficial Activities				72	41	235		17	31
Disposal of Real Property				3	8	9	4	14	15
Overseas Military Facility Investment								2	1
Vietnam War Comm							2	3	
Total Operation and Maintenance	258,818	254,985	223,764	256,036	255,223	224,312	253,829	249,453	224,159

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Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2018 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018
Procurement									
Aircraft Procurement, Army	6,407	6,138	4,150	6,371	6,136	4,289	5,427	5,406	5,916
Missile Procurement, Army	1,752	1,902	2,519	1,752	1,902	2,519	1,560	1,699	1,603
Proc of Weapons and Tracked Veh	2,527	2,483	2,424	2,519	2,476	2,424	1,954	1,606	2,200
Proc of Ammunition, Army	1,524	1,494	1,879	1,524	1,494	1,879	1,319	2,405	1,855
Other Procurement, Army	7,092	7,095	6,469	7,019	7,077	6,494	6,576	6,075	6,632
JIEDDO	363	446	14	363	446	14	660	488	413
Aircraft Procurement, Navy	18,330	18,053	15,056	18,262	18,041	15,062	16,184	16,119	16,023
Weapons Procurement, Navy	3,211	3,105	3,420	3,159	3,089	3,420	3,342	2,954	2,921
Proc of Ammunition, Navy & MC	802	784	792	793	775	792	858	870	703
Shipbuilding and Conversion, Navy	19,458	19,042	19,904	19,458	19,042	19,904	15,035	15,979	15,856
Other Procurement, Navy	6,849	6,614	8,278	6,698	6,615	8,282	6,093	6,206	7,025
Coastal Defense Augmentation								16	10
Procurement, Marine Corps	1,267	1,266	2,065	1,198	1,200	2,066	1,442	1,231	1,284
Aircraft Procurement, Air Force	16,591	16,169	15,431	16,381	15,968	15,434	12,782	12,495	13,312
Missile Procurement, Air Force	3,317	3,343	2,296	3,096	3,127	2,296	4,264	3,525	3,262
Space Procurement, Air Force	2,924	2,862	3,371	2,924	2,862	3,371	620	1,492	2,138
Proc of Ammunition, Air Force	2,053	2,215	1,377	2,046	2,215	1,377	934	1,076	1,670
Other Procurement, Air Force	22,672	22,328	19,603	22,561	22,316	19,611	21,081	20,965	20,263
Procurement, Defense-Wide	5,694	5,518	4,835	5,680	5,518	4,835	4,639	4,776	5,356
Nat'l Guard and Reserve Equipment	1,040	1,020		1,040	1,020		943	913	989
Defense Production Act Purchases	80	78	37	80	78	37	57	324	116
Chem Agents & Munitions Destruction	728	712	962	721	712	962	817	535	706
Joint Urgent Operational Needs			100			100			32
Total Procurement	124,680	122,667	114,983	123,648	122,109	115,169	106,589	107,154	110,284
RDT&E									
RDT&E, Army	8,174	7,781	9,425	8,164	7,883	9,457	7,807	7,517	8,557
RDT&E, Navy	19,061	18,475	17,675	18,759	18,781	17,844	17,403	17,273	17,591
RDT&E, Air Force	26,239	25,667	34,914	25,483	25,805	35,008	23,481	24,658	29,776
RDT&E, Defense-Wide	19,758	19,203	20,491	19,689	19,231	20,528	18,448	18,125	20,086
Operational Test and Evaluation	195	191	211	195	191	211	232	181	195
Renew Energy Impact, Cont				4					
Total RDT&E	73,427	71,316	82,717	72,294	71,890	83,047	67,371	67,755	76,204

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Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2018 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018
Military Construction									
Military Construction, Army	818	584	920	703	554	920	1,333	1,294	1,387
Military Construction, Navy & MC	1,791	1,426	1,617	1,788	1,426	1,617	1,472	1,336	1,538
Military Construction, Air Force	1,473	1,763	1,739	1,425	1,711	1,739	735	783	1,276
Military Construction, Defense-Wide	2,344	2,071	3,115	2,194	1,896	3,115	2,097	2,047	2,503
NATO Security Investment	191	181	154	140	151	154	138	367	210
Mil Construction, Army Nat'l Guard	259	306	211	259	306	211	341	317	273
Mil Construction, Air Nat'l Guard	151	158	161	151	158	161	105	123	137
Mil Construction, Army Reserve	154	100	74	154	100	74	151	231	167
Mil Construction, Navy Reserve	38	39	65	38	39	65	36	63	49
Mil Construction, Air Force Reserve	78	193	64	78	193	64	29	78	90
Chem Demil Construction							25	9	7
DoD BRAC, Army	230	30	58	34	30	58	191	193	53
DoD BRAC, Navy	183	157	144	176	157	144	113	238	78
DoD BRAC, Air Force	91	57	54	67	57	54	69	79	29
DoD BRAC, Defense-Wide	2						2		294
BRAC, Army (1990)	2						5	7	3
BRAC, Navy (1990)	1						24	32	21
BRAC, Air Force (1990)	48						25	14	2
BRAC, Defense-Wide (1990)							8		
FY 2005 BRAC, Army	1						11	31	50
FY 2005 BRAC, Navy	1						11		
FY 2005 BRAC, Air Force							1		
FY 2005 BRAC, Defense-Wide							7	77	50
Military Construction	7,855	7,068	8,375	7,206	6,779	8,375	6,932	7,318	8,215
Family Housing									
Family Housing Construction, Army	116	160	183	73	160	183	42	78	93
Family Housing O&M, Army	373	333	347	388	333	347	338	324	377
Family Housing Construction, Navy & MC	22	96	84	9	96	84	68	70	49
Family Housing O&M, Navy & MC	359	307	328	367	307	328	319	278	327
Family Housing Construction, Air Force	247	63	85	167	63	85	58	56	68
Family Housing O&M, Air Force	328	278	318	342	278	318	271	274	243
Family Housing O&M, D-W	60	60	59	61	60	59	64	49	53
Homeowners Assistance Fund	6			-109	-26		3	3	
Family Housing Improvement Fund	61	85	3	2	85	3	187	129	34
Unaccompanied Housing Improvement Fund			1			1			
Total Family Housing	1,571	1,382	1,407	1,300	1,356	1,407	1,351	1,260	1,243

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2018 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018
Revolving and Management Funds									
National Defense Stockpile Fund							13	8	9
Pentagon Reservation Maint Rev Fund							85	-138	13
National Defense Sealift Fund	559	483	509	493	483	509	557	344	382
Working Capital Fund, Army	217	7	84	-246	7	84	-211	320	-30
Working Capital Fund, Navy				2,450			-561	-550	238
Working Capital Fund, Air Force	67	18	66	541	18	66	-256	-232	706
Working Capital Fund, Defense	137		47	4,943		47	-1,195	-50	640
Working Capital Fund, DECA	1,366	780	1,389	1,485	780	1,389	1,338	115	-17
Buildings Maintenance Fund							63	-16	1
Total Revolving and Management Funds	2,344	1,288	2,096	9,665	1,288	2,096	-167	-199	1,942
Allowances									
DoD Closed Accounts							-62		
Total Allowances							-62		
Trust Funds									
Voluntary Separation Trust Fund				82	72	63	82	75	63
Host Nation Support				331	332	332	297	295	342
Foreign National Employees Separation Pay				79	45	44	8	225	144
Surcharge Collections, Commissary							-17	-29	-24
Army Gift Fund				20	5	5	15	14	6
Navy Gift Fund				4	1	1	2	1	1
Air Force Gift Fund				11	1	1	15	5	2
USNA Gift Fund				24	10	9	10	10	11
Ships Stores Profit				11	7	10	12	9	12
Support for US Relocation to Guam				127	323	5	33	270	146
Total Trust Funds				689	797	471	456	875	703
Interfund Transactions									
Foreign National Employees Separation Trust				-80	-45	-44	-80	-45	-44
Payment to VSI				-51	-43	-37	-51	-43	-37
Profits from Sales of Ships Stores				-11	-20	-20	-11	-20	-20
Total Interfund Transactions				-142	-108	-101	-142	-108	-101

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2018 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018
Offsetting Receipts									
Rent of Equipment, Air Force				-21	-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile				-21	-12	-12	-21	-12	-12
Deposits for Survivors, Defense				-21	-21	-21	-21	-21	-21
Sale of Scrap				-1	-1		-1	-1	-1
Fam Hsg Improvement; Downward Reest				-23	-61		-23	-61	
Recov for Gov't Prop Lost, Army				-24	-12	-12	-24	-12	-12
Recoveries Under FMS, Navy				19	-159	-156	19	-159	-156
Recoveries Under FMS, Army				54	-22	-22	54	-22	-22
Recoveries Under FMS, AF				-8	-42	-41	-8	-42	-41
Recoveries Under FMS, Defense				-2	-5	-5	-2	-5	-5
General Fund Proprietary, Navy				-7	-84	-82	-7	-84	-82
General Fund Proprietary, Army				-79	-69	-68	-79	-69	-68
General Fund Proprietary, AF				303	-99	-97	303	-99	-97
General Fund Proprietary, Defense				-57	-89	-87	-57	-89	-87
Undist Intragov't Payments, Navy				-37	-46	-45	-37	-46	-45
Undist Intragov't Payments, Army				-308			-308		
Undist Intragov't Payments, AF				-102			-102		
Undist Intragov't Payments, Defense				-130			-130		
Rocky Mountain Arsenal				-1	-7	-7	-1	-7	-7
Proceeds from Transfer Commissary				-1	-1	-1	-1	-1	-1
Burdensharing, Kuwait				-151	-151	-151	-151	-151	-151
Burdensharing, Japan				-247	-248	-248	-247	-248	-248
Burdensharing, South Korea				-364	-365	-365	-364	-365	-365
Contributions for MBA, Kuwait				-71	-41	-235	-71	-41	-235
Disposal DoD Real Property, Army					-5	-5		-5	-5
Disposal DoD Real Property, Navy				-2	-4	-4	-2	-4	-4
Disposal DoD Real Property, AF				-1			-1		
Lease of DoD Real Property, Army				-15	-12	-12	-15	-12	-12
Lease of DoD Real Property, Navy				-6	-9	-8	-6	-9	-8
Lease of DoD Real Property, AF				-3	-16	-16	-3	-16	-16
Lease of DoD Real Property, Defense				-2			-2		
Deposits, Army General Gift Fund				-58	-5	-5	-58	-5	-5
Contributions to DoD Gift Fund					-7	-7		-7	-7
Collections, Contributions to Cooperative Threat Red					-6	-6		-6	-6
Renew Energy Impact, Cont				-4			-4		
Total Offsetting Receipts				-1,372	-1,600	-1,719	-1,372	-1,600	-1,719

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2018 CONSTANT DOLLARS
(Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018	FY 2016	FY 2017*	FY 2018
Summary by Military Department									
Total Army	157,408	154,262	137,128	153,420	154,202	137,217	156,047	164,904	145,083
Total Navy	177,206	172,359	171,511	178,546	172,281	171,417	168,092	166,835	164,594
Total Air Force	170,603	167,241	165,491	169,743	166,769	165,471	156,270	160,026	158,140
Total Defense-Wide	107,485	106,659	100,898	119,036	113,203	108,151	108,335	88,922	101,580
Total Department of Defense	612,702	600,521	575,028	620,745	606,455	582,256	588,744	580,687	569,397
Summary by Public Law Title									
Military Personnel with MERHFC	144,006	141,816	141,686	151,421	148,720	149,199	153,959	148,779	148,467
Operation and Maintenance	258,818	254,985	223,764	256,036	255,223	224,312	253,829	249,453	224,159
Procurement	124,680	122,667	114,983	123,648	122,109	115,169	106,589	107,154	110,284
RDT&E	73,427	71,316	82,717	72,294	71,890	83,047	67,371	67,755	76,204
Military Construction	7,855	7,068	8,375	7,206	6,779	8,375	6,932	7,318	8,215
Family Housing	1,571	1,382	1,407	1,300	1,356	1,407	1,351	1,260	1,243
Revolving and Management Funds	2,344	1,288	2,096	9,665	1,288	2,096	-167	-199	1,942
Allowances				689	797	471	456	875	703
Trust Funds				-142	-108	-101	-142	-108	-101
Interfund Transactions				-1,372	-1,600	-1,719	-1,372	-1,600	-1,719
Total Department of Defense	612,702	600,521	575,028	620,745	606,455	582,256	588,744	580,687	569,397

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
Retired Pay, Defense	175	193	180	342	345	357	387	424	495	515	567
Operation and Maintenance	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
Procurement	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
Military Construction	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
Family Housing								75		75	55
Revolving and Management Funds			168	574	775	360	100	1,119			75
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2018 Constant Dollars											
Military Personnel	89,054	95,582	94,205	151,423	202,199	205,797	196,603	186,136	176,059	177,681	164,730
Retired Pay, Defense	3,027	3,320	3,231	3,806	3,920	3,992	4,637	4,782	5,231	5,238	5,717
Operation and Maintenance	65,033	66,330	63,729	137,872	153,972	133,334	125,393	102,146	106,380	107,508	108,219
Procurement	38,621	17,505	35,888	195,297	272,324	188,893	88,353	62,491	72,881	80,960	82,458
RDT&E	5,095	2,603	6,098	12,342	16,800	20,947	20,859	20,479	26,711	31,828	29,772
Military Construction	2,240	1,121	3,256	20,513	33,231	19,117	2,899	7,212	9,678	10,737	15,091
Family Housing								574		520	376
Revolving and Management Funds			1,438	4,470	6,255	2,867	810	8,528			504
Trust, Receipts, and Other	-8,309	-4,751	-1,810	-1,475	-1,477	-1,641	-2,218	-2,759	-2,899	-2,306	1,506
Total Constant Dollars	194,761	181,711	206,035	524,248	687,223	573,307	437,336	389,589	394,040	412,167	408,373
Percent Real Growth (%)											
Military Personnel		7.3	-1.4	60.7	33.5	1.8	-4.5	-5.3	-5.4	0.9	-7.3
Retired Pay, Defense		9.7	-2.7	17.8	3.0	1.8	16.2	3.1	9.4	0.1	9.1
Operation and Maintenance		2.0	-3.9	116.3	11.7	-13.4	-6.0	-18.5	4.1	1.1	0.7
Procurement		-54.7	105.0	444.2	39.4	-30.6	-53.2	-29.3	16.6	11.1	1.9
RDT&E		-48.9	134.3	102.4	36.1	24.7	-0.4	-1.8	30.4	19.2	-6.5
Military Construction		-50.0	190.5	530.0	62.0	-42.5	-84.8	148.8	34.2	10.9	40.6
Total Real Growth		-6.7	13.4	154.4	31.1	-16.6	-23.7	-10.9	1.1	4.6	-0.9

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
Retired Pay, Defense	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Operation and Maintenance	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,441	20,961	22,349
Procurement	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
Military Construction	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
Family Housing	57	30	30	440	590	644	631	666	507	612	512
Revolving and Management Funds				325	1			1,383	1,014	516	961
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-143	-157	-133
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2018 Constant Dollars											
Military Personnel	159,754	157,715	157,180	170,229	166,880	167,507	168,489	177,870	199,502	207,000	208,305
Retired Pay, Defense	6,031	6,793	7,524	8,759	9,847	11,329	12,691	13,886	15,396	16,969	18,836
Operation and Maintenance	106,032	103,566	102,245	108,139	105,964	105,278	107,836	123,934	148,170	155,212	157,797
Procurement	105,378	93,465	97,695	129,002	132,958	118,351	102,096	136,581	149,773	146,615	123,135
RDT&E	38,403	40,957	42,668	45,102	48,767	48,239	43,854	44,177	45,406	44,701	45,106
Military Construction	10,184	9,890	7,688	5,675	8,290	6,423	6,813	15,560	6,584	8,758	6,377
Family Housing	379	203	198	3,177	4,151	4,469	4,325	4,420	3,309	3,834	3,162
Revolving and Management Funds				2,133	6			8,635	6,110	3,010	5,431
Trust, Receipts, and Other	1,537	1,848	422	664	-714	-1,194	-1,290	-1,443	-860	-915	-754
Total Constant Dollars	427,699	414,438	415,621	472,879	476,149	460,402	444,814	523,621	573,390	585,183	567,396
Percent Real Growth (%)											
Military Personnel	-3.0	-1.3	-0.3	8.3	-2.0	0.4	0.6	5.6	12.2	3.8	0.6
Retired Pay, Defense	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4	10.9	10.2	11.0
Operation and Maintenance	-2.0	-2.3	-1.3	5.8	-2.0	-0.6	2.4	14.9	19.6	4.8	1.7
Procurement	27.8	-11.3	4.5	32.0	3.1	-11.0	-13.7	33.8	9.7	-2.1	-16.0
RDT&E	29.0	6.7	4.2	5.7	8.1	-1.1	-9.1	0.7	2.8	-1.6	0.9
Military Construction	-32.5	-2.9	-22.3	-26.2	46.1	-22.5	6.1	128.4	-57.7	33.0	-27.2
Total Real Growth	4.7	-3.1	0.3	13.8	0.7	-3.3	-3.4	17.7	9.5	2.1	-3.0

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
Retired Pay, Defense	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Operation and Maintenance	21,529	20,437	20,804	21,735	23,958	26,109	28,733	32,111	34,734	38,038	46,372
Procurement	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
Military Construction	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
Family Housing	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
Revolving and Management Funds	5					158	135	220	423	726	1,336
Trust, Receipts, and Other	-140	-119	-106	-105	-152	-174	-147	-172	-148	-492	-727
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2018 Constant Dollars											
Military Personnel	200,050	184,089	164,574	152,618	145,790	140,273	135,164	131,549	128,680	127,717	128,034
Retired Pay, Defense	20,440	21,924	23,649	25,379	26,839	28,546	30,128	31,987	33,152	34,303	35,610
Operation and Maintenance	143,432	128,554	124,044	120,699	119,427	120,030	120,179	124,541	124,196	127,847	133,336
Procurement	104,131	86,249	90,654	81,819	72,621	63,777	72,418	93,065	89,774	86,204	87,915
RDT&E	41,639	37,754	38,089	37,743	35,168	33,550	33,408	35,065	35,143	34,486	34,386
Military Construction	5,038	6,277	5,663	5,362	5,521	6,202	7,072	6,499	4,538	5,883	5,503
Family Housing	3,510	3,899	4,459	4,811	5,122	4,765	4,712	4,444	4,442	4,563	3,858
Revolving and Management Funds	25					624	496	746	1,341	2,108	3,507
Trust, Receipts, and Other	-763	-620	-532	-505	-691	-688	-538	-584	-468	-1,428	-1,910
Total Constant Dollars	517,501	468,127	450,601	427,926	409,797	397,080	403,039	427,313	420,798	421,683	430,239
Percent Real Growth (%)											
Military Personnel	-4.0	-8.0	-10.6	-7.3	-4.5	-3.8	-3.6	-2.7	-2.2	-0.7	0.2
Retired Pay, Defense	8.5	7.3	7.9	7.3	5.8	6.4	5.5	6.2	3.6	3.5	3.8
Operation and Maintenance	-9.1	-10.4	-3.5	-2.7	-1.1	0.5	0.1	3.6	-0.3	2.9	4.3
Procurement	-15.4	-17.2	5.1	-9.7	-11.2	-12.2	13.5	28.5	-3.5	-4.0	2.0
RDT&E	-7.7	-9.3	0.9	-0.9	-6.8	-4.6	-0.4	5.0	0.2	-1.9	-0.3
Military Construction	-21.0	24.6	-9.8	-5.3	3.0	12.3	14.0	-8.1	-30.2	29.6	-6.5
Total Real Growth	-8.8	-9.5	-3.7	-5.0	-4.2	-3.1	1.5	6.0	-1.5	0.2	2.0

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Retired Pay, Defense	13,840	14,986	16,155	16,503							
Operation and Maintenance	55,551	62,469	66,544	70,953	77,812	74,890	79,610	81,629	86,221	88,409	117,234
Procurement	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
Military Construction	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Revolving and Management Funds	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
Trust, Receipts, and Other	-649	-714	-365	-650	-447	-729	-809	-827	-693	-859	-44,358
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2018 Constant Dollars											
Military Personnel	132,723	134,756	137,164	138,630	176,107	171,856	180,599	179,480	178,089	176,149	178,237
Retired Pay, Defense	37,040	37,635	38,350	37,888							
Operation and Maintenance	143,655	153,593	159,292	166,710	177,916	170,519	174,568	173,147	174,533	173,035	207,978
Procurement	110,387	139,473	166,051	172,234	187,862	173,940	145,936	140,127	134,100	133,041	114,164
RDT&E	38,878	44,585	48,799	55,432	62,659	65,520	67,322	66,286	65,408	61,205	58,753
Military Construction	7,687	10,676	9,560	9,262	10,914	10,149	9,449	9,515	9,849	8,571	8,438
Family Housing	4,642	4,753	5,670	5,442	5,716	5,403	5,738	5,763	5,687	5,274	5,318
Revolving and Management Funds	6,357	5,503	2,281	5,670	10,058	10,067	4,890	2,265	1,565	781	4,340
Trust, Receipts, and Other	-1,541	-1,576	-774	-1,329	-883	-1,401	-1,515	-1,504	-1,209	-1,439	-71,272
Total Constant Dollars	479,828	529,398	566,392	589,939	630,349	606,052	586,986	575,079	568,022	556,615	505,957
Percent Real Growth (%)											
Military Personnel	3.7	1.5	1.8	1.1	27.0	-2.4	5.1	-0.6	-0.8	-1.1	1.2
Retired Pay, Defense	4.0	1.6	1.9	-1.2							
Operation and Maintenance	7.7	6.9	3.7	4.7	6.7	-4.2	2.4	-0.8	0.8	-0.9	20.2
Procurement	25.6	26.3	19.1	3.7	9.1	-7.4	-16.1	-4.0	-4.3	-0.8	-14.2
RDT&E	13.1	14.7	9.5	13.6	13.0	4.6	2.8	-1.5	-1.3	-6.4	-4.0
Military Construction	39.7	38.9	-10.5	-3.1	17.8	-7.0	-6.9	0.7	3.5	-13.0	-1.6
Total Real Growth	11.5	10.3	7.0	4.2	6.8	-3.9	-3.1	-2.0	-1.2	-2.0	-9.1

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
Operation and Maintenance	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	125,238	133,851
Procurement	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
Military Construction	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
Family Housing	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
Revolving and Management Funds	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
Trust, Receipts, and Other	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2018 Constant Dollars											
Military Personnel	167,930	150,423	137,874	134,880	128,691	125,846	119,665	117,491	117,091	118,019	126,194
Operation and Maintenance	167,502	167,345	161,644	166,461	162,201	156,512	159,096	167,288	170,907	187,570	197,825
Procurement	97,997	80,583	66,192	64,413	61,971	61,816	63,779	71,726	76,011	85,313	84,092
RDT&E	57,943	59,195	52,834	51,706	51,402	52,751	53,090	54,143	53,706	56,792	65,560
Military Construction	8,338	7,093	9,161	8,143	10,165	8,350	7,887	7,669	7,133	7,440	8,896
Family Housing	5,899	6,092	5,301	5,068	6,237	5,968	5,472	5,066	4,930	5,032	5,451
Revolving and Management Funds	7,351	7,072	6,334	7,959	4,653	10,893	3,839	7,495	10,038	7,194	5,868
Trust, Receipts, and Other	-9,802	-2,292	-1,365	-2,679	-894	-2,026	-3,147	-1,151	-2,361	-1,800	-2,273
Total Constant Dollars	503,158	475,513	437,975	435,949	424,425	420,110	409,681	429,726	437,456	465,560	491,615
Percent Real Growth (%)											
Military Personnel	-5.8	-10.4	-8.3	-2.2	-4.6	-2.2	-4.9	-1.8	-0.3	0.8	6.9
Operation and Maintenance	-19.5	-0.1	-3.4	3.0	-2.6	-3.5	1.7	5.1	2.2	9.7	5.5
Procurement	-14.2	-17.8	-17.9	-2.7	-3.8	-0.3	3.2	12.5	6.0	12.2	-1.4
RDT&E	-1.4	2.2	-10.7	-2.1	-0.6	2.6	0.6	2.0	-0.8	5.7	15.4
Military Construction	-1.2	-14.9	29.2	-11.1	24.8	-17.9	-5.5	-2.8	-7.0	4.3	19.6
Total Real Growth	-0.6	-5.5	-7.9	-0.5	-2.6	-1.0	-2.5	4.9	1.8	6.4	5.6

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	109,062	116,111	121,279	128,483	131,756	139,033	149,290	157,100	158,389	158,352	153,531
Operation and Maintenance	178,316	189,763	179,215	213,532	240,252	256,223	271,564	293,630	305,235	286,775	258,353
Procurement	78,490	83,073	96,614	105,371	133,772	165,006	135,438	135,817	131,898	118,316	97,763
RDT&E	58,103	64,641	68,825	72,855	77,549	79,567	80,005	80,234	76,687	72,034	63,347
Military Construction	6,670	6,137	7,260	9,530	13,961	22,064	26,815	22,577	15,991	11,367	8,068
Family Housing	4,183	3,829	4,098	4,426	4,024	2,846	3,848	2,267	1,833	1,690	1,489
Revolving and Management Funds	4,154	7,977	7,880	4,754	2,836	10,296	-1,217	5,639	2,832	7,311	4,482
Trust, Receipts, and Other	-1,178	-521	-1,259	-2,489	-1,905	-1,549	-1,219	-1,590	-2,086	-456	-1,672
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2018 Constant Dollars											
Military Personnel	153,929	158,945	160,834	164,780	164,574	168,118	174,806	178,953	177,695	174,490	166,100
Operation and Maintenance	251,200	258,302	231,871	265,681	291,190	300,177	314,823	331,975	337,652	311,700	275,888
Procurement	103,006	106,289	120,408	128,263	159,635	193,902	156,914	154,899	147,961	130,730	106,515
RDT&E	76,742	83,220	86,071	88,629	92,172	92,686	91,875	90,828	85,239	78,879	68,521
Military Construction	8,730	7,823	9,030	11,603	16,700	25,985	31,057	25,830	17,985	12,606	8,824
Family Housing	5,536	4,943	5,115	5,390	4,806	3,322	4,442	2,566	2,034	1,841	1,594
Revolving and Management Funds	5,484	10,315	9,908	5,805	3,379	11,993	-1,381	6,307	3,166	7,987	4,842
Trust, Receipts, and Other	-1,557	-675	-1,587	-3,043	-2,268	-1,801	-1,396	-1,807	-2,324	-499	-1,803
Total Constant Dollars	603,070	629,162	621,650	667,109	730,188	794,380	771,140	789,551	769,406	717,733	630,482
Percent Real Growth (%)											
Military Personnel	22.0	3.3	1.2	2.5	-0.1	2.2	4.0	2.4	-0.7	-1.8	-4.8
Operation and Maintenance	27.0	2.8	-10.2	14.6	9.6	3.1	4.9	5.4	1.7	-7.7	-11.5
Procurement	22.5	3.2	13.3	6.5	24.5	21.5	-19.1	-1.3	-4.5	-11.6	-18.5
RDT&E	17.1	8.4	3.4	3.0	4.0	0.6	-0.9	-1.1	-6.2	-7.5	-13.1
Military Construction	-1.9	-10.4	15.4	28.5	43.9	55.6	19.5	-16.8	-30.4	-29.9	-30.0
Total Real Growth	22.7	4.3	-1.2	7.3	9.5	8.8	-2.9	2.4	-2.6	-6.7	-12.2

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Military Personnel	150,186	145,859	145,446	145,675	149,199
Operation and Maintenance	262,453	246,572	245,150	249,922	224,312
Procurement	100,405	102,110	118,895	119,715	115,169
RDT&E	63,483	63,869	69,543	70,481	83,047
Military Construction	8,392	5,652	6,927	6,647	8,375
Family Housing	1,417	1,140	1,253	1,331	1,407
Revolving and Management Funds	11,290	7,478	9,305	1,263	2,096
Trust, Receipts, and Other	-1,886	-1,837	-794	-894	-1,349
Total Current Dollars	595,740	570,844	595,724	594,139	582,256
FY 2018 Constant Dollars					
Military Personnel	160,279	153,916	151,421	148,720	149,199
Operation and Maintenance	277,512	258,254	256,036	255,223	224,312
Procurement	107,871	108,064	123,648	122,109	115,169
RDT&E	67,822	67,407	72,294	71,890	83,047
Military Construction	9,043	5,988	7,206	6,779	8,375
Family Housing	1,500	1,190	1,300	1,356	1,407
Revolving and Management Funds	12,014	7,869	9,665	1,288	2,096
Trust, Receipts, and Other	-2,004	-1,929	-824	-912	-1,349
Total Constant Dollars	634,038	600,757	620,745	606,455	582,256
Percent Real Growth (%)					
Military Personnel	-3.5	-4.0	-1.6	-1.8	0.3
Operation and Maintenance	0.6	-6.9	-0.9	-0.3	-12.1
Procurement	1.3	0.2	14.4	-1.2	-5.7
RDT&E	-1.0	-0.6	7.2	-0.6	15.5
Military Construction	2.5	-33.8	20.3	-5.9	23.5
Total Real Growth	0.6	-5.2	3.3	-2.3	-4.0

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY
(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	180	342	345	357	387	424	495	515	567
Total Pay	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
Other Military Personnel	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
Non-Pay Operations	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
Non-Pay Investment	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
Total Non-Pay	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2018 Constant Dollars											
Civilian Pay	52,855	53,623	48,855	61,706	85,702	95,235	86,580	81,434	80,034	79,702	78,708
Military Pay	81,411	89,225	87,992	137,094	187,827	189,510	179,708	171,754	162,128	164,594	155,173
Military Retired Pay Accrual	3,027	3,320	3,231	3,806	3,920	3,992	4,637	4,782	5,231	5,238	5,717
Total Pay	137,293	146,168	140,077	202,606	277,449	288,736	270,924	257,970	247,393	249,535	239,598
Other Military Personnel	7,644	6,357	6,213	14,329	14,372	16,288	16,895	14,382	13,930	13,087	9,557
Non-Pay Operations	8,124	11,435	18,450	86,850	87,485	57,474	51,897	38,622	34,601	36,908	43,441
Non-Pay Investment	41,701	17,750	41,294	220,463	307,916	210,809	97,619	78,616	98,115	112,637	115,777
Total Non-Pay	57,468	35,543	65,958	321,642	409,774	284,571	166,412	131,619	146,647	162,632	168,775
Total Constant Dollars	194,761	181,711	206,035	524,248	687,223	573,307	437,336	389,589	394,040	412,167	408,373

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)
(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Total Pay	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
Other Military Personnel	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
Non-Pay Operations	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
Non-Pay Investment	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
Total Non-Pay	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2018 Constant Dollars											
Civilian Pay	78,072	74,881	73,745	76,591	76,578	75,551	74,449	78,008	85,284	90,379	90,800
Military Pay	149,492	146,365	145,370	157,887	154,064	154,178	154,093	157,360	173,852	179,325	181,691
Military Retired Pay Accrual	6,031	6,793	7,524	8,759	9,847	11,329	12,691	13,886	15,396	16,969	18,836
Total Pay	233,596	228,040	226,640	243,237	240,489	241,058	241,233	249,254	274,533	286,674	291,327
Other Military Personnel	10,262	11,350	11,810	12,342	12,816	13,328	14,397	20,510	25,650	27,675	26,614
Non-Pay Operations	42,433	43,083	43,220	51,716	47,566	46,737	49,941	71,525	87,104	86,776	93,203
Non-Pay Investment	141,408	131,965	133,952	165,583	175,279	159,278	139,244	182,332	186,104	184,058	156,252
Total Non-Pay	194,103	186,398	188,981	229,642	235,660	219,344	203,582	274,367	298,858	298,510	276,069
Total Constant Dollars	427,699	414,438	415,621	472,879	476,149	460,402	444,814	523,621	573,390	585,183	567,396

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)
(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Total Pay	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
Other Military Personnel	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
Non-Pay Operations	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
Non-Pay Investment	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
Total Non-Pay	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2018 Constant Dollars											
Civilian Pay	87,824	82,811	80,883	78,283	74,876	75,132	74,380	73,100	72,708	74,629	75,882
Military Pay	176,482	163,535	148,608	137,218	131,821	127,055	122,455	119,732	117,973	117,387	117,296
Military Retired Pay Accrual	20,440	21,924	23,649	25,379	26,839	28,546	30,128	31,987	33,152	34,303	35,610
Total Pay	284,745	268,270	253,141	240,880	233,536	230,732	226,964	224,819	223,833	226,319	228,788
Other Military Personnel	23,568	20,554	15,966	15,400	13,969	13,219	12,708	11,817	10,708	10,330	10,738
Non-Pay Operations	75,159	63,753	61,161	59,588	60,579	59,674	60,015	66,011	66,299	62,891	67,420
Non-Pay Investment	134,028	115,550	120,334	112,057	101,713	93,455	103,352	124,666	119,959	122,143	123,294
Total Non-Pay	232,756	199,857	197,460	187,046	176,261	166,348	176,075	202,495	196,965	195,364	201,452
Total Constant Dollars	517,501	468,127	450,601	427,926	409,797	397,080	403,039	427,313	420,798	421,683	430,239

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)
(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
Non-Pay Operations	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
Non-Pay Investment	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
Total Non-Pay	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2018 Constant Dollars											
Civilian Pay	74,519	79,613	80,425	81,986	84,543	84,741	84,577	83,626	82,557	83,282	82,783
Military Pay	119,008	121,694	123,218	124,372	125,661	126,646	127,882	126,425	125,527	123,524	119,340
Military Retired Pay Accrual	37,040	37,635	38,350	37,888	37,156	37,225	37,670	37,087	36,773	36,304	37,259
Total Pay	230,567	238,941	241,993	244,246	247,360	248,613	250,129	247,138	244,857	243,110	239,383
Other Military Personnel	13,716	13,062	13,945	14,258	13,290	7,985	15,047	15,968	15,789	16,321	21,638
Non-Pay Operations	83,040	87,461	90,483	99,025	112,948	104,985	104,146	99,926	102,016	98,991	68,279
Non-Pay Investment	152,505	189,933	219,971	232,410	256,751	244,470	217,664	212,047	205,360	198,192	176,657
Total Non-Pay	249,261	290,457	324,399	345,693	382,989	357,439	336,857	327,941	323,165	313,504	266,574
Total Constant Dollars	479,828	529,398	566,392	589,939	630,349	606,052	586,986	575,079	568,022	556,615	505,957

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)
(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
Non-Pay Operations	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	92,770	97,615
Non-Pay Investment	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
Total Non-Pay	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	219,260	237,716
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2018 Constant Dollars											
Civilian Pay	80,704	82,175	79,077	77,134	74,414	71,759	67,378	64,992	63,077	62,725	63,604
Military Pay	116,528	107,566	98,576	96,494	93,922	91,016	79,279	77,769	72,319	72,994	72,890
Military Retired Pay Accrual	33,905	26,757	24,581	23,680	21,274	20,502	18,699	18,179	18,860	18,094	19,989
Total Pay	231,137	216,498	202,234	197,308	189,611	183,277	165,357	160,940	154,255	153,812	156,483
Other Military Personnel	17,496	16,101	14,718	14,706	13,494	14,328	21,687	21,543	25,912	26,932	33,315
Non-Pay Operations	94,125	102,107	98,405	104,863	102,561	104,121	101,902	118,579	124,996	139,836	147,340
Non-Pay Investment	160,399	140,807	122,618	119,072	118,759	118,384	120,736	128,664	132,292	144,980	154,477
Total Non-Pay	272,020	259,015	235,741	238,641	234,814	236,833	244,324	268,786	283,200	311,748	335,131
Total Constant Dollars	503,158	475,513	437,975	435,949	424,425	420,110	409,681	429,726	437,456	465,560	491,615

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	36,716	31,361	33,584	39,533	39,631	42,699	49,898	53,006	51,303	50,043	48,560
Non-Pay Operations	141,131	153,406	138,948	166,425	190,875	214,088	213,680	238,299	245,426	232,129	199,288
Non-Pay Investment	140,261	151,188	170,151	184,332	221,468	259,070	235,130	232,522	215,988	192,295	160,623
Total Non-Pay	325,804	344,262	352,747	400,425	463,204	527,042	509,059	532,786	523,727	485,313	416,768
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2018 Constant Dollars											
Civilian Pay	63,074	64,376	66,193	68,624	68,233	69,495	72,482	72,483	75,932	77,681	76,939
Military Pay	73,116	85,581	83,603	83,102	82,208	83,553	83,336	84,288	83,628	82,757	81,996
Military Retired Pay Accrual	19,309	19,349	19,352	18,281	19,115	19,491	20,374	22,875	23,102	23,809	21,941
Total Pay	155,498	169,306	169,148	170,007	169,555	172,539	176,192	179,646	182,662	184,247	180,876
Medicare-Eligible Ret Health Fund Contr	12,976	13,443	15,631	15,120	16,095	15,369	13,808	11,548	13,778	13,100	9,749
Other Military Personnel	48,529	40,573	42,248	48,277	47,157	49,705	57,287	60,243	57,187	54,825	52,414
Non-Pay Operations	201,626	211,926	182,256	209,274	233,297	252,725	251,679	273,062	273,763	253,411	212,731
Non-Pay Investment	184,441	193,915	212,367	224,431	264,084	304,042	272,174	265,053	242,017	212,150	174,712
Total Non-Pay	447,572	459,857	452,501	497,102	560,632	621,841	594,948	609,905	586,744	533,486	449,606
Total Constant Dollars	603,070	629,162	621,650	667,109	730,188	794,380	771,140	789,551	769,406	717,733	630,482

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Civilian Pay	68,730	67,819	70,190	71,789	73,562
Military Pay	74,320	72,478	72,513	71,658	74,876
Military Retired Pay Accrual	20,339	19,653	19,322	18,437	18,093
Total Pay	163,389	159,950	162,025	161,884	166,531
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,629	6,961	7,804
Other Military Personnel	48,092	46,705	46,982	48,619	48,426
Non-Pay Operations	213,145	194,645	193,725	188,913	163,188
Non-Pay Investment	163,679	162,521	186,363	187,762	196,306
Total Non-Pay	432,351	410,894	433,699	432,255	415,725
Total Current Dollars	595,740	570,844	595,724	594,139	582,256
FY 2018 Constant Dollars					
Civilian Pay	73,017	71,336	72,951	73,223	73,562
Military Pay	78,956	76,237	75,368	73,091	74,876
Military Retired Pay Accrual	21,607	20,672	20,083	18,806	18,093
Total Pay	173,579	168,244	168,403	165,120	166,531
Medicare-Eligible Ret Health Fund Contr	8,540	7,862	7,170	7,232	7,804
Other Military Personnel	51,176	49,146	48,800	49,592	48,426
Non-Pay Operations	225,140	203,631	202,580	192,994	163,188
Non-Pay Investment	175,602	171,875	193,792	191,517	196,306
Total Non-Pay	460,459	432,513	452,342	441,335	415,725
Total Constant Dollars	634,038	600,757	620,745	606,455	582,256

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
Navy	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
Air Force	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
Defense-Wide	175	200	191	444	433	415	541	572	565	666	743
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2018 Constant Dollars											
Army	59,284	71,320	68,095	209,066	243,581	187,983	163,670	114,110	102,654	103,448	100,636
Navy	69,508	62,689	64,501	143,788	193,812	156,519	126,775	128,894	120,193	123,407	124,649
Air Force	62,942	44,290	70,038	166,685	245,084	224,240	140,917	140,578	165,363	178,958	176,103
Defense-Wide	3,027	3,413	3,400	4,709	4,747	4,564	5,974	6,007	5,830	6,353	6,985
Total Constant Dollars	194,761	181,711	206,035	524,248	687,223	573,307	437,336	389,589	394,040	412,167	408,373
Percent Real Growth (%)											
Army		20.3	-4.5	207.0	16.5	-22.8	-12.9	-30.3	-10.0	0.8	-2.7
Navy		-9.8	2.9	122.9	34.8	-19.2	-19.0	1.7	-6.8	2.7	1.0
Air Force		-29.6	58.1	138.0	47.0	-8.5	-37.2	-0.2	17.6	8.2	-1.6
Total Real Growth		-6.7	13.4	154.4	31.1	-16.6	-23.7	-10.9	1.1	4.6	-0.9

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
Navy	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
Air Force	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
Defense-Wide	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2018 Constant Dollars											
Army	107,694	107,437	106,958	124,556	119,488	121,628	115,152	148,705	183,555	195,512	188,024
Navy	130,973	119,980	130,537	152,028	151,305	140,775	135,887	155,224	166,899	164,084	158,348
Air Force	180,093	176,748	168,453	181,423	184,418	174,474	168,493	184,538	191,308	193,192	187,237
Defense-Wide	8,938	10,273	9,673	14,873	20,938	23,525	25,283	35,154	31,628	32,395	33,787
Total Constant Dollars	427,699	414,438	415,621	472,879	476,149	460,402	444,814	523,621	573,390	585,183	567,396
Percent Real Growth (%)											
Army	7.0	-0.2	-0.4	16.5	-4.1	1.8	-5.3	29.1	23.4	6.5	-3.8
Navy	5.1	-8.4	8.8	16.5	-0.5	-7.0	-3.5	14.2	7.5	-1.7	-3.5
Air Force	2.3	-1.9	-4.7	7.7	1.7	-5.4	-3.4	9.5	3.7	1.0	-3.1
Total Real Growth	4.7	-3.1	0.3	13.8	0.7	-3.3	-3.4	17.7	9.5	2.1	-3.0

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
Navy	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
Air Force	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
Defense-Wide	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2018 Constant Dollars											
Army	167,117	145,422	132,327	118,594	110,821	103,572	105,579	110,909	109,446	111,665	112,253
Navy	152,711	138,291	139,458	135,933	131,895	126,479	129,042	140,246	140,253	138,382	139,185
Air Force	163,062	148,423	140,823	132,601	125,017	120,504	120,087	126,250	119,429	117,986	122,919
Defense-Wide	34,611	35,991	37,993	40,798	42,064	46,525	48,331	49,909	51,670	53,649	55,882
Total Constant Dollars	517,501	468,127	450,601	427,926	409,797	397,080	403,039	427,313	420,798	421,683	430,239
Percent Real Growth (%)											
Army	-11.1	-13.0	-9.0	-10.4	-6.6	-6.5	1.9	5.0	-1.3	2.0	0.5
Navy	-3.6	-9.4	0.8	-2.5	-3.0	-4.1	2.0	8.7	0.0	-1.3	0.6
Air Force	-12.9	-9.0	-5.1	-5.8	-5.7	-3.6	-0.3	5.1	-5.4	-1.2	4.2
Total Real Growth	-8.8	-9.5	-3.7	-5.0	-4.2	-3.1	1.5	6.0	-1.5	0.2	2.0

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
Navy	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
Air Force	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
Defense-Wide	23,957	27,107	26,017	27,773	14,096	17,279	20,244	19,138	20,220	21,398	-10,636
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2018 Constant Dollars											
Army	124,709	137,121	143,360	148,824	169,487	163,099	161,018	158,739	157,094	153,887	169,764
Navy	153,501	170,088	190,609	186,372	216,368	206,128	195,701	201,215	190,487	189,279	187,076
Air Force	139,421	155,954	171,171	191,740	214,372	201,311	190,336	178,674	183,603	175,932	164,029
Defense-Wide	62,196	66,235	61,251	63,002	30,122	35,514	39,932	36,451	36,838	37,517	-14,912
Total Constant Dollars	479,828	529,398	566,392	589,939	630,349	606,052	586,986	575,079	568,022	556,615	505,957
Percent Real Growth (%)											
Army	11.1	10.0	4.6	3.8	13.9	-3.8	-1.3	-1.4	-1.0	-2.0	10.3
Navy	10.3	10.8	12.1	-2.2	16.1	-4.7	-5.1	2.8	-5.3	-0.6	-1.2
Air Force	13.4	11.9	9.8	12.0	11.8	-6.1	-5.5	-6.1	2.8	-4.2	-6.8
Total Real Growth	11.5	10.3	7.0	4.2	6.8	-3.9	-3.1	-2.0	-1.2	-2.0	-9.1

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
Navy	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
Air Force	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
Defense-Wide	35,222	39,736	35,890	41,005	36,298	40,108	37,558	44,287	45,524	57,352	57,109
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2018 Constant Dollars											
Army	137,504	117,662	110,712	109,650	108,901	106,388	101,627	105,068	108,783	111,441	120,080
Navy	162,352	146,592	133,401	128,841	130,689	127,176	125,295	128,156	131,485	136,991	142,842
Air Force	146,477	136,322	126,368	123,821	119,553	117,032	118,226	124,033	122,979	128,110	139,768
Defense-Wide	56,825	74,937	67,493	73,638	65,283	69,513	64,534	72,469	74,209	89,018	88,924
Total Constant Dollars	503,158	475,513	437,975	435,949	424,425	420,110	409,681	429,726	437,456	465,560	491,615
Percent Real Growth (%)											
Army	-19.0	-14.4	-5.9	-1.0	-0.7	-2.3	-4.5	3.4	3.5	2.4	7.8
Navy	-13.2	-9.7	-9.0	-3.4	1.4	-2.7	-1.5	2.3	2.6	4.2	4.3
Air Force	-10.7	-6.9	-7.3	-2.0	-3.4	-2.1	1.0	4.9	-0.8	4.2	9.1
Total Real Growth	-0.6	-5.5	-7.9	-0.5	-2.6	-1.0	-2.5	4.9	1.8	6.4	5.6

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
Navy	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
Air Force	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
Defense-Wide	67,367	68,086	71,403	76,061	84,363	98,558	100,219	112,412	110,407	115,162	103,465
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2018 Constant Dollars											
Army	164,768	201,498	194,737	216,202	263,362	296,376	271,106	275,612	263,842	222,737	189,291
Navy	169,452	164,685	167,524	177,113	180,899	193,679	191,587	197,410	195,186	188,947	173,917
Air Force	171,037	166,492	162,445	173,652	178,544	183,665	188,497	185,510	184,097	176,853	152,988
Defense-Wide	97,813	96,488	96,944	100,142	107,382	120,660	119,951	131,019	126,281	129,196	114,286
Total Constant Dollars	603,070	629,162	621,650	667,109	730,188	794,380	771,140	789,551	769,406	717,733	630,482
Percent Real Growth (%)											
Army	37.2	22.3	-3.4	11.0	21.8	12.5	-8.5	1.7	-4.3	-15.6	-15.0
Navy	18.6	-2.8	1.7	5.7	2.1	7.1	-1.1	3.0	-1.1	-3.2	-8.0
Air Force	22.4	-2.7	-2.4	6.9	2.8	2.9	2.6	-1.6	-0.8	-3.9	-13.5
Total Real Growth	22.7	4.3	-1.2	7.3	9.5	8.8	-2.9	2.4	-2.6	-6.7	-12.2

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Army	166,044	148,017	147,459	151,142	137,217
Navy	163,950	161,077	171,617	168,925	171,417
Air Force	151,108	153,170	163,183	163,575	165,471
Defense-Wide	114,639	108,580	113,465	110,496	108,151
Total Current Dollars	595,740	570,844	595,724	594,139	582,256
FY 2018 Constant Dollars					
Army	176,774	155,704	153,420	154,202	137,217
Navy	173,881	168,599	178,546	172,281	171,417
Air Force	158,631	160,242	169,743	166,769	165,471
Defense-Wide	124,753	116,212	119,036	113,203	108,151
Total Constant Dollars	634,038	600,757	620,745	606,455	582,256
Percent Real Growth (%)					
Army	-6.6	-11.9	-1.5	0.5	-11.0
Navy	0.0	-3.0	5.9	-3.5	-0.5
Air Force	3.7	1.0	5.9	-1.8	-0.8
Total Real Growth	0.6	-5.2	3.3	-2.3	-4.0

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE
(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
Retired Pay, Defense	175	193	195	324	329	357	386	419	477	511	562
Operation and Maintenance	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
Procurement	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
Military Construction	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
Family Housing	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
Revolving and Management Funds	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2018 Constant Dollars											
Military Personnel	90,266	95,421	94,375	140,235	204,122	203,251	194,419	185,030	176,595	176,741	169,050
Retired Pay, Defense	3,027	3,320	3,492	3,611	3,744	3,998	4,625	4,728	5,043	5,200	5,664
Operation and Maintenance	66,054	67,925	61,458	94,529	147,602	134,375	122,884	102,492	105,538	107,946	105,523
Procurement	20,084	23,621	24,466	36,415	104,941	151,749	143,556	113,125	94,202	94,590	96,960
RDT&E	4,733	2,987	4,564	9,032	14,594	18,533	20,473	21,272	25,438	29,887	31,739
Military Construction	1,645	1,566	1,459	3,866	15,400	16,268	14,396	13,459	15,728	13,975	12,460
Family Housing	590	-540	-1,911	-1,486	2,388	376	-1,989	-3,841	-4,970	-2,175	-4,582
Revolving and Management Funds	-8,309	-4,751	-1,810	-1,475	-1,477	-1,641	-2,218	-2,759	-2,899	-2,306	1,506
Total Constant Dollars	178,091	189,550	186,094	284,726	491,313	526,909	496,146	433,541	414,997	424,010	418,604
Percent Real Growth (%)											
Military Personnel		5.7	-1.1	48.6	45.6	-0.4	-4.3	-4.8	-4.6	0.1	-4.4
Retired Pay, Defense		9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
Operation and Maintenance		2.8	-9.5	53.8	56.1	-9.0	-8.6	-16.6	3.0	2.3	-2.2
Procurement		17.6	3.6	48.8	188.2	44.6	-5.4	-21.2	-16.7	0.4	2.5
RDT&E		-36.9	52.8	97.9	61.6	27.0	10.5	3.9	19.6	17.5	6.2
Military Construction		-4.8	-6.8	165.0	298.3	5.6	-11.5	-6.5	16.9	-11.1	-10.8
Total Real Growth		6.4	-1.8	53.0	72.6	7.2	-5.8	-12.6	-4.3	2.2	-1.3

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
Retired Pay, Defense	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Operation and Maintenance	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,580	22,228
Procurement	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	16	22	39	440	427	580	619	647	482	495	572
Revolving and Management Funds	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-130	-164	-131
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2018 Constant Dollars											
Military Personnel	161,912	158,784	159,120	172,473	168,621	169,647	169,366	175,995	197,037	206,113	208,110
Retired Pay, Defense	6,044	6,596	7,492	8,516	9,741	11,158	12,558	13,809	15,322	16,967	18,790
Operation and Maintenance	106,294	102,723	100,882	106,533	108,140	106,850	106,416	120,350	146,015	153,566	158,049
Procurement	100,116	102,756	103,770	115,590	132,453	120,079	91,307	103,841	129,258	150,322	150,978
RDT&E	33,647	37,962	42,483	44,076	44,341	48,441	42,724	41,657	45,836	47,900	44,891
Military Construction	13,501	11,351	10,928	8,225	7,855	7,027	6,800	8,611	9,532	7,760	8,118
Family Housing	107	152	254	3,177	3,080	4,050	4,244	4,306	3,155	3,155	3,503
Revolving and Management Funds	-1,215	-2,904	-2,198	-836	-9,173	-2,952	-4,778	1,764	3,087	12,185	-8,676
Trust, Receipts, and Other	1,537	1,848	422	664	-714	-1,194	-1,290	-1,443	-786	-958	-742
Total Constant Dollars	421,943	419,270	423,153	458,418	464,343	463,106	427,347	468,890	548,455	597,011	583,023
Percent Real Growth (%)											
Military Personnel	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.9	12.0	4.6	1.0
Retired Pay, Defense	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7	10.7
Operation and Maintenance	0.7	-3.4	-1.8	5.6	1.5	-1.2	-0.4	13.1	21.3	5.2	2.9
Procurement	3.3	2.6	1.0	11.4	14.6	-9.3	-24.0	13.7	24.5	16.3	0.4
RDT&E	6.0	12.8	11.9	3.7	0.6	9.2	-11.8	-2.5	10.0	4.5	-6.3
Military Construction	8.4	-15.9	-3.7	-24.7	-4.5	-10.5	-3.2	26.6	10.7	-18.6	4.6
Total Real Growth	0.8	-0.6	0.9	8.3	1.3	-0.3	-7.7	9.7	17.0	8.9	-2.3

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
Retired Pay, Defense	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Operation and Maintenance	21,610	20,943	21,678	21,073	22,482	26,301	27,841	30,590	33,580	36,427	44,773
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
Family Housing	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
Revolving and Management Funds	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
Trust, Receipts, and Other	-145	-125	-107	-115	-170	-170	-166	-235	-176	-490	-726
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2018 Constant Dollars											
Military Personnel	200,366	184,112	165,008	150,452	144,149	140,454	134,125	130,310	128,302	127,039	127,768
Retired Pay, Defense	20,377	21,889	23,548	25,085	26,718	28,504	30,005	31,903	33,123	34,290	35,476
Operation and Maintenance	145,004	132,269	130,072	121,250	117,528	122,566	119,984	121,336	123,085	125,639	131,613
Procurement	130,513	109,005	94,526	83,333	76,121	71,219	66,080	69,643	71,234	82,983	85,091
RDT&E	41,185	39,779	41,009	40,531	40,039	36,483	34,100	34,511	34,438	33,121	35,284
Military Construction	6,600	5,877	5,698	5,477	6,440	5,840	7,551	6,638	6,258	6,205	6,622
Family Housing	3,566	3,279	3,600	3,665	4,150	4,637	4,576	4,784	4,630	4,286	4,263
Revolving and Management Funds	-4,388	-1,138	-1,119	-4,954	1,217	259	-883	86	-1,358	829	-645
Trust, Receipts, and Other	-791	-649	-536	-553	-772	-672	-610	-797	-558	-1,422	-1,905
Total Constant Dollars	542,433	494,423	461,805	424,284	415,590	409,291	394,928	398,414	399,152	412,969	423,566
Percent Real Growth (%)											
Military Personnel	-3.7	-8.1	-10.4	-8.8	-4.2	-2.6	-4.5	-2.8	-1.5	-1.0	0.6
Retired Pay, Defense	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
Operation and Maintenance	-8.3	-8.8	-1.7	-6.8	-3.1	4.3	-2.1	1.1	1.4	2.1	4.8
Procurement	-13.6	-16.5	-13.3	-11.8	-8.7	-6.4	-7.2	5.4	2.3	16.5	2.5
RDT&E	-8.3	-3.4	3.1	-1.2	-1.2	-8.9	-6.5	1.2	-0.2	-3.8	6.5
Military Construction	-18.7	-11.0	-3.0	-3.9	17.6	-9.3	29.3	-12.1	-5.7	-0.8	6.7
Total Real Growth	-7.0	-8.9	-6.6	-8.1	-2.0	-1.5	-3.5	0.9	0.2	3.5	2.6

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
Retired Pay, Defense	13,729	14,938	15,945	16,471							
Operation and Maintenance	51,867	59,677	64,917	67,371	72,349	75,262	76,180	84,477	87,002	88,341	101,770
Procurement	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
Military Construction	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
Family Housing	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
Revolving and Management Funds	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
Trust, Receipts, and Other	-1,866	-715	-396	-734	-543	-700	-816	-813	-704	-888	-44,417
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2018 Constant Dollars											
Military Personnel	131,689	133,632	136,867	137,224	176,266	179,017	176,909	179,105	181,997	170,772	177,036
Retired Pay, Defense	36,744	37,514	37,851	37,813							
Operation and Maintenance	136,776	148,271	156,631	160,034	167,605	171,708	168,905	179,546	177,079	173,990	183,736
Procurement	91,819	100,646	116,541	126,479	139,128	147,137	151,183	140,275	142,392	135,698	131,800
RDT&E	37,115	40,122	44,685	48,348	54,784	63,494	64,230	64,281	65,523	63,763	56,531
Military Construction	6,034	6,722	7,793	7,896	8,741	10,072	11,242	10,895	9,406	8,688	5,784
Family Housing	8,014	8,583	4,529	4,992	5,295	5,514	5,544	5,702	5,782	5,959	5,352
Revolving and Management Funds	85	1,530	-1,708	-2,186	2,636	5,532	6,595	1,856	1,314	-553	-2,913
Trust, Receipts, and Other	-4,430	-1,577	-840	-1,501	-1,073	-1,346	-1,527	-1,478	-1,228	-1,489	-71,368
Total Constant Dollars	443,845	475,444	502,349	519,100	553,383	581,129	583,081	580,182	582,264	556,829	485,958
Percent Real Growth (%)											
Military Personnel	3.1	1.5	2.4	0.3	28.5	1.6	-1.2	1.2	1.6	-6.2	3.7
Retired Pay, Defense	3.6	2.1	0.9	-0.1							
Operation and Maintenance	3.9	8.4	5.6	2.2	4.7	2.4	-1.6	6.3	-1.4	-1.7	5.6
Procurement	7.9	9.6	15.8	8.5	10.0	5.8	2.7	-7.2	1.5	-4.7	-2.9
RDT&E	5.2	8.1	11.4	8.2	13.3	15.9	1.2	0.1	1.9	-2.7	-11.3
Military Construction	-8.9	11.4	15.9	1.3	10.7	15.2	11.6	-3.1	-13.7	-7.6	-33.4
Total Real Growth	4.8	7.1	5.7	3.3	6.6	5.0	0.3	-0.5	0.4	-4.4	-12.7

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
Operation and Maintenance	92,050	94,125	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
Procurement	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
Military Construction	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
Family Housing	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
Revolving and Management Funds	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
Trust, Receipts, and Other	-6,416	-1,686	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2018 Constant Dollars											
Military Personnel	167,865	150,316	140,517	135,310	124,218	124,936	118,429	115,870	119,977	114,033	125,924
Operation and Maintenance	164,940	172,626	159,986	161,409	154,428	155,346	152,983	155,030	165,705	168,881	191,138
Procurement	116,811	106,541	92,238	80,589	70,284	67,318	67,582	67,895	70,897	74,009	83,461
RDT&E	54,951	57,629	53,092	51,904	53,489	53,146	53,139	52,625	52,066	54,848	59,482
Military Construction	6,796	7,497	7,573	10,137	9,745	8,855	8,583	7,754	7,075	6,757	6,782
Family Housing	5,180	5,038	5,010	5,302	5,561	5,703	5,468	5,171	4,728	4,760	5,022
Revolving and Management Funds	5,054	-7,024	5,601	-781	3,840	3,991	647	1,230	4,383	2,822	1,628
Trust, Receipts, and Other	-10,008	-2,568	-1,256	-2,502	-954	-2,034	-3,075	-1,149	-2,217	-1,426	-2,355
Total Constant Dollars	511,588	490,053	462,761	441,369	420,611	417,259	403,758	404,425	422,612	424,683	471,082
Percent Real Growth (%)											
Military Personnel	-5.2	-10.5	-6.5	-3.7	-8.2	0.6	-5.2	-2.2	3.5	-5.0	10.4
Operation and Maintenance	-10.2	4.7	-7.3	0.9	-4.3	0.6	-1.5	1.3	6.9	1.9	13.2
Procurement	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
RDT&E	-2.8	4.9	-7.9	-2.2	3.1	-0.6	0.0	-1.0	-1.1	5.3	8.4
Military Construction	17.5	10.3	1.0	33.9	-3.9	-9.1	-3.1	-9.7	-8.8	-4.5	0.4
Total Real Growth	5.3	-4.2	-5.6	-4.6	-4.7	-0.8	-3.2	0.2	4.5	0.5	10.9

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	106,746	113,576	127,463	127,542	128,827	138,941	147,340	155,692	161,608	152,266	150,824
Operation and Maintenance	151,430	174,049	188,120	203,787	216,617	244,831	259,228	275,989	291,037	282,297	259,659
Procurement	67,925	76,217	82,294	89,758	99,647	117,395	130,119	133,601	128,006	124,712	114,913
RDT&E	53,102	60,756	65,691	68,628	73,136	75,119	79,030	76,991	74,871	70,396	66,892
Military Construction	5,850	6,310	5,331	6,245	7,892	11,564	16,624	21,168	19,918	14,605	12,317
Family Housing	3,782	3,903	3,719	3,717	3,471	3,590	2,719	3,172	3,330	2,334	1,830
Revolving and Management Funds	-202	2,341	2,788	2,230	1,370	4,801	2,642	2,396	1,264	4,722	3,209
Trust, Receipts, and Other	-1,291	-635	-1,251	-2,629	-1,872	-1,643	-1,366	-2,270	-2,070	-427	-1,851
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2018 Constant Dollars											
Military Personnel	150,875	155,730	168,721	163,693	161,116	167,954	172,446	177,351	181,256	167,777	163,129
Operation and Maintenance	216,316	238,726	244,256	254,233	262,760	286,093	299,366	311,426	320,965	305,595	276,269
Procurement	89,792	98,778	103,749	109,756	118,645	136,501	149,059	151,835	142,623	136,495	123,912
RDT&E	70,289	78,734	82,741	83,801	86,983	87,083	90,122	87,050	83,004	76,772	72,052
Military Construction	7,739	8,167	6,704	7,618	9,385	13,422	18,991	24,049	22,155	15,965	13,276
Family Housing	5,043	5,092	4,686	4,538	4,126	4,153	3,110	3,589	3,692	2,532	1,952
Revolving and Management Funds	-268	3,034	3,514	2,727	1,631	5,583	3,027	2,615	1,408	5,139	3,460
Trust, Receipts, and Other	-1,707	-822	-1,577	-3,192	-2,229	-1,910	-1,565	-2,580	-2,306	-467	-1,996
Total Constant Dollars	538,079	587,440	612,795	623,174	642,418	698,879	734,555	755,333	752,796	709,808	652,053
Percent Real Growth (%)											
Military Personnel	19.8	3.2	8.3	-3.0	-1.6	4.2	2.7	2.8	2.2	-7.4	-2.8
Operation and Maintenance	13.2	10.4	2.3	4.1	3.4	8.9	4.6	4.0	3.1	-4.8	-9.6
Procurement	7.6	10.0	5.0	5.8	8.1	15.0	9.2	1.9	-6.1	-4.3	-9.2
RDT&E	18.2	12.0	5.1	1.3	3.8	0.1	3.5	-3.4	-4.6	-7.5	-6.1
Military Construction	14.1	5.5	-17.9	13.6	23.2	43.0	41.5	26.6	-7.9	-27.9	-16.8
Total Real Growth	14.2	9.2	4.3	1.7	3.1	8.8	5.1	2.8	-0.3	-5.7	-8.1

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)
(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Military Personnel	148,923	145,207	147,905	145,732	148,467
Operation and Maintenance	244,478	247,237	243,200	244,630	224,159
Procurement	107,479	101,343	102,651	105,053	110,284
RDT&E	64,929	64,125	64,873	66,426	76,204
Military Construction	9,822	8,115	6,676	7,175	8,215
Family Housing	1,351	1,197	1,303	1,237	1,243
Revolving and Management Funds	2,791	-2,697	-161	-195	1,942
Trust, Receipts, and Other	-1,887	-2,026	-1,079	-817	-1,118
Total Current Dollars	577,885	562,501	565,369	569,241	569,397
FY 2018 Constant Dollars					
Military Personnel	158,853	153,164	153,959	148,779	148,467
Operation and Maintenance	256,961	258,181	253,829	249,453	224,159
Procurement	114,183	106,493	106,589	107,154	110,284
RDT&E	68,969	67,385	67,371	67,755	76,204
Military Construction	10,435	8,528	6,932	7,318	8,215
Family Housing	1,417	1,244	1,351	1,260	1,243
Revolving and Management Funds	2,965	-2,834	-167	-199	1,942
Trust, Receipts, and Other	-2,005	-2,129	-1,121	-833	-1,118
Total Constant Dollars	611,778	590,032	588,744	580,687	569,397
Percent Real Growth (%)					
Military Personnel	-2.6	-3.6	0.5	-3.4	-0.2
Operation and Maintenance	-7.0	0.5	-1.7	-1.7	-10.1
Procurement	-7.9	-6.7	0.1	0.5	2.9
RDT&E	-4.3	-2.3	0.0	0.6	12.5
Military Construction	-21.4	-18.3	-18.7	5.6	12.3
Total Real Growth	-6.2	-3.6	-0.2	-1.4	-1.9

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	195	324	329	357	386	419	477	511	562
Total Pay	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
Other Military Personnel	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
Non-Pay Operations	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
Non-Pay Investment	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
Total Non-Pay	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2018 Constant Dollars											
Civilian Pay	52,855	53,623	48,855	61,706	85,702	95,235	86,580	81,434	80,034	79,702	78,708
Military Pay	81,411	89,225	87,992	137,094	187,827	189,510	179,708	171,754	162,128	164,594	155,173
Military Retired Pay Accrual	3,027	3,320	3,492	3,611	3,744	3,998	4,625	4,728	5,043	5,200	5,664
Total Pay	137,293	146,168	140,338	202,411	277,273	288,742	270,912	257,915	247,205	249,497	239,545
Other Military Personnel	8,856	6,196	6,384	3,141	16,295	13,741	14,711	13,276	14,466	12,147	13,876
Non-Pay Operations	9,736	12,491	12,831	37,551	77,248	56,025	46,589	26,061	29,113	34,802	35,566
Non-Pay Investment	22,207	24,694	26,542	41,624	120,497	168,402	163,933	136,289	124,213	127,564	129,615
Total Non-Pay	40,798	43,381	45,756	82,315	214,040	238,167	225,234	175,626	167,792	174,513	179,058
Total Constant Dollars	178,091	189,550	186,094	284,726	491,313	526,909	496,146	433,541	414,997	424,010	418,604

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Total Pay	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
Other Military Personnel	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
Non-Pay Operations	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
Non-Pay Investment	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
Total Non-Pay	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2018 Constant Dollars											
Civilian Pay	78,072	74,881	73,745	76,591	76,578	75,551	74,449	78,008	85,284	90,379	90,800
Military Pay	149,492	146,365	145,370	157,887	154,064	154,178	154,093	157,360	173,852	179,325	181,691
Military Retired Pay Accrual	6,044	6,596	7,492	8,516	9,741	11,158	12,558	13,809	15,322	16,967	18,790
Total Pay	233,608	227,842	226,607	242,994	240,383	240,887	241,099	249,177	274,459	286,672	291,282
Other Military Personnel	12,419	12,419	13,749	14,586	14,557	15,469	15,273	18,635	23,185	26,788	26,419
Non-Pay Operations	41,209	39,285	39,715	47,143	39,490	44,938	43,663	60,956	81,844	93,584	79,701
Non-Pay Investment	134,706	139,723	143,082	153,695	169,913	161,812	127,312	140,122	168,967	189,967	185,621
Total Non-Pay	188,335	191,427	196,546	215,424	223,959	222,218	186,248	219,713	273,996	310,340	291,741
Total Constant Dollars	421,943	419,270	423,153	458,418	464,343	463,106	427,347	468,890	548,455	597,011	583,023

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Total Pay	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
Other Military Personnel	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
Non-Pay Operations	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
Non-Pay Investment	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
Total Non-Pay	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2018 Constant Dollars											
Civilian Pay	87,824	82,811	80,883	78,283	74,876	75,132	74,380	73,100	72,708	74,629	75,882
Military Pay	176,482	163,535	148,608	137,218	131,821	127,055	122,455	119,732	117,973	117,387	117,296
Military Retired Pay Accrual	20,377	21,889	23,548	25,085	26,718	28,504	30,005	31,903	33,123	34,290	35,476
Total Pay	284,683	268,235	253,039	240,585	233,415	230,691	226,841	224,735	223,803	226,306	228,654
Other Military Personnel	23,885	20,577	16,399	13,235	12,328	13,399	11,670	10,578	10,329	9,652	10,472
Non-Pay Operations	72,347	65,680	65,206	53,990	58,844	61,733	58,233	62,273	62,586	59,133	61,954
Non-Pay Investment	161,519	139,930	127,160	116,474	111,003	103,467	98,185	100,829	102,434	117,879	122,486
Total Non-Pay	257,750	226,188	208,766	183,699	182,175	178,600	168,088	173,680	175,349	186,663	194,913
Total Constant Dollars	542,433	494,423	461,805	424,284	415,590	409,291	394,928	398,414	399,152	412,969	423,566

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
Non-Pay Operations	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
Non-Pay Investment	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
Total Non-Pay	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2018 Constant Dollars											
Civilian Pay	74,519	79,613	80,425	81,986	84,543	84,741	84,577	83,626	82,557	83,282	82,783
Military Pay	119,008	121,694	123,218	124,372	125,661	126,646	127,882	126,425	125,527	123,524	119,340
Military Retired Pay Accrual	36,744	37,514	37,851	37,813	37,156	37,225	37,670	37,087	36,773	36,304	37,259
Total Pay	230,270	238,821	241,494	244,171	247,360	248,613	250,129	247,138	244,857	243,110	239,383
Other Military Personnel	12,682	11,939	13,649	12,852	13,449	15,146	11,357	15,594	19,696	10,944	20,436
Non-Pay Operations	70,146	81,651	82,982	84,093	94,818	102,183	100,213	105,995	104,334	98,806	36,655
Non-Pay Investment	130,746	143,034	164,225	177,984	197,755	215,187	221,382	211,455	213,377	203,969	189,484
Total Non-Pay	213,575	236,624	260,855	274,929	306,023	332,517	332,952	333,044	337,407	313,719	246,575
Total Constant Dollars	443,845	475,444	502,349	519,100	553,383	581,129	583,081	580,182	582,264	556,829	485,958

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
Non-Pay Operations	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
Non-Pay Investment	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
Total Non-Pay	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2018 Constant Dollars											
Civilian Pay	80,704	82,175	79,077	77,134	74,414	71,759	67,378	64,992	63,077	62,725	63,604
Military Pay	116,528	107,566	98,576	96,494	93,922	91,016	79,279	77,769	72,319	72,994	72,890
Military Retired Pay Accrual	33,905	26,757	24,581	23,680	21,274	20,502	18,699	18,179	18,860	18,094	19,989
Total Pay	231,137	216,498	202,234	197,308	189,611	183,277	165,357	160,940	154,255	153,812	156,483
Other Military Personnel	17,431	15,993	17,361	15,137	9,021	13,418	20,451	19,922	28,798	22,946	33,044
Non-Pay Operations	88,921	92,629	96,079	91,331	93,120	95,818	92,773	100,177	114,149	117,191	136,284
Non-Pay Investment	174,099	164,932	147,088	137,593	128,859	124,747	125,178	123,386	125,410	130,734	145,270
Total Non-Pay	280,451	273,555	260,528	244,061	231,000	233,983	238,401	243,485	268,357	270,871	314,599
Total Constant Dollars	511,588	490,053	462,761	441,369	420,611	417,259	403,758	404,425	422,612	424,683	471,082

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	34,400	28,825	39,767	38,592	36,702	42,607	47,948	51,599	54,522	43,958	45,853
Non-Pay Operations	109,892	132,229	143,028	154,362	165,970	197,575	204,522	217,303	230,669	225,387	199,248
Non-Pay Investment	123,356	140,407	150,128	160,151	176,144	196,788	218,051	225,991	214,709	200,639	185,802
Total Non-Pay	275,343	309,768	342,988	363,240	390,046	448,155	480,871	503,852	510,911	480,829	439,200
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2018 Constant Dollars											
Civilian Pay	63,074	64,376	66,193	68,624	68,233	69,495	72,482	72,483	75,932	77,681	76,939
Military Pay	73,116	85,581	83,603	83,102	82,208	83,553	83,336	84,288	83,628	82,757	81,996
Military Retired Pay Accrual	19,309	19,349	19,352	18,281	19,115	19,491	20,374	22,875	23,102	23,809	21,941
Total Pay	155,498	169,306	169,148	170,007	169,555	172,539	176,192	179,646	182,662	184,247	180,876
Medicare-Eligible Ret Health Fund Contr	12,976	13,443	15,631	15,120	16,095	15,369	13,808	11,548	13,778	13,100	9,749
Other Military Personnel	45,474	37,358	50,135	47,190	43,699	49,541	54,928	58,640	60,748	48,111	49,444
Non-Pay Operations	161,009	185,320	188,609	195,033	203,353	232,653	239,833	248,691	256,438	244,808	211,642
Non-Pay Investment	163,122	182,013	189,272	195,824	209,716	228,777	249,794	256,809	239,170	219,542	200,343
Total Non-Pay	382,581	418,134	443,647	453,167	472,863	526,340	558,363	575,688	570,134	525,561	471,177
Total Constant Dollars	538,079	587,440	612,795	623,174	642,418	698,879	734,555	755,333	752,796	709,808	652,053

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Civilian Pay	68,730	67,819	70,190	71,789	73,562
Military Pay	74,320	72,478	72,513	71,658	74,876
Military Retired Pay Accrual	20,339	19,653	19,322	18,437	18,093
Total Pay	163,389	159,950	162,025	161,884	166,531
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,629	6,961	7,804
Other Military Personnel	46,829	46,053	49,441	48,677	47,694
Non-Pay Operations	186,541	184,924	182,151	182,260	163,091
Non-Pay Investment	173,691	164,551	165,123	169,461	184,277
Total Non-Pay	414,496	402,551	403,344	407,358	402,866
Total Current Dollars	577,885	562,501	565,369	569,241	569,397
FY 2018 Constant Dollars					
Civilian Pay	73,017	71,336	72,951	73,223	73,562
Military Pay	78,956	76,237	75,368	73,091	74,876
Military Retired Pay Accrual	21,607	20,672	20,083	18,806	18,093
Total Pay	173,579	168,244	168,403	165,120	166,531
Medicare-Eligible Ret Health Fund Contr	8,540	7,862	7,170	7,232	7,804
Other Military Personnel	49,750	48,394	51,338	49,650	47,694
Non-Pay Operations	195,393	192,626	190,377	185,835	163,091
Non-Pay Investment	184,515	172,906	171,457	172,850	184,277
Total Non-Pay	438,199	421,788	420,342	415,568	402,866
Total Constant Dollars	611,778	590,032	588,744	580,687	569,397

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
Navy	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
Air Force	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
Defense-Wide	175	200	204	362	393	408	432	461	553	572	644
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2018 Constant Dollars											
Army	64,305	66,826	65,287	112,615	197,148	197,044	164,358	123,399	112,543	113,416	109,720
Navy	65,970	64,788	63,905	84,022	134,364	149,607	145,145	124,883	119,415	121,318	122,185
Air Force	44,784	54,524	53,256	84,081	155,432	175,745	181,553	180,118	177,349	183,577	180,399
Defense-Wide	3,032	3,412	3,647	4,008	4,369	4,513	5,090	5,141	5,689	5,700	6,299
Total Constant Dollars	178,091	189,550	186,094	284,726	491,313	526,909	496,146	433,541	414,997	424,010	418,604
Percent Real Growth (%)											
Army		3.9	-2.3	72.5	75.1	-0.1	-16.6	-24.9	-8.8	0.8	-3.3
Navy		-1.8	-1.4	31.5	59.9	11.3	-3.0	-14.0	-4.4	1.6	0.7
Air Force		21.8	-2.3	57.9	84.9	13.1	3.3	-0.8	-1.5	3.5	-1.7
Total Real Growth		6.4	-1.8	53.0	72.6	7.2	-5.8	-12.6	-4.3	2.2	-1.3

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)
(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
Navy	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
Air Force	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
Defense-Wide	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2018 Constant Dollars											
Army	107,546	105,300	107,922	119,646	118,458	118,618	112,884	131,232	171,848	195,102	188,350
Navy	126,233	125,009	126,079	135,235	142,244	140,935	128,632	141,166	159,615	172,873	171,076
Air Force	180,677	180,091	179,489	190,051	187,149	182,542	162,635	170,103	185,102	197,484	192,019
Defense-Wide	7,487	8,869	9,663	13,486	16,492	21,011	23,196	26,389	31,891	31,552	31,578
Total Constant Dollars	421,943	419,270	423,153	458,418	464,343	463,106	427,347	468,890	548,455	597,011	583,023
Percent Real Growth (%)											
Army	-2.0	-2.1	2.5	10.9	-1.0	0.1	-4.8	16.3	30.9	13.5	-3.5
Navy	3.3	-1.0	0.9	7.3	5.2	-0.9	-8.7	9.7	13.1	8.3	-1.0
Air Force	0.2	-0.3	-0.3	5.9	-1.5	-2.5	-10.9	4.6	8.8	6.7	-2.8
Total Real Growth	0.8	-0.6	0.9	8.3	1.3	-0.3	-7.7	9.7	17.0	8.9	-2.3

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)
(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
Navy	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
Air Force	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
Defense-Wide	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2018 Constant Dollars											
Army	174,165	154,692	139,146	117,918	116,364	108,872	100,501	104,189	105,140	108,294	111,187
Navy	159,425	146,283	137,616	130,130	127,956	132,016	127,743	128,084	129,235	135,055	135,506
Air Force	175,416	158,887	149,088	137,784	129,454	121,630	119,691	117,102	114,234	116,777	122,452
Defense-Wide	33,427	34,561	35,955	38,453	41,816	46,773	46,994	49,039	50,544	52,843	54,422
Total Constant Dollars	542,433	494,423	461,805	424,284	415,590	409,291	394,928	398,414	399,152	412,969	423,566
Percent Real Growth (%)											
Army	-7.5	-11.2	-10.0	-15.3	-1.3	-6.4	-7.7	3.7	0.9	3.0	2.7
Navy	-6.8	-8.2	-5.9	-5.4	-1.7	3.2	-3.2	0.3	0.9	4.5	0.3
Air Force	-8.6	-9.4	-6.2	-7.6	-6.0	-6.0	-1.6	-2.2	-2.4	2.2	4.9
Total Real Growth	-7.0	-8.9	-6.6	-8.1	-2.0	-1.5	-3.5	0.9	0.2	3.5	2.6

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
Navy	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
Air Force	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
Defense-Wide	22,895	24,321	23,224	25,611	12,476	14,848	18,195	16,878	18,912	20,272	-24,954
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2018 Constant Dollars											
Army	114,694	123,837	132,520	136,635	155,517	160,259	161,869	163,063	161,889	154,232	167,971
Navy	142,490	151,443	163,482	165,626	188,964	193,505	193,054	194,347	199,178	187,606	185,787
Air Force	126,606	139,871	150,852	158,076	181,802	196,248	191,683	189,864	186,118	178,950	169,902
Defense-Wide	60,055	60,293	55,495	58,763	27,099	31,117	36,475	32,908	35,079	36,041	-37,702
Total Constant Dollars	443,845	475,444	502,349	519,100	553,383	581,129	583,081	580,182	582,264	556,829	485,958
Percent Real Growth (%)											
Army	3.2	8.0	7.0	3.1	13.8	3.0	1.0	0.7	-0.7	-4.7	8.9
Navy	5.2	6.3	8.0	1.3	14.1	2.4	-0.2	0.7	2.5	-5.8	-1.0
Air Force	3.4	10.5	7.9	4.8	15.0	7.9	-2.3	-0.9	-2.0	-3.9	-5.1
Total Real Growth	4.8	7.1	5.7	3.3	6.6	5.0	0.3	-0.5	0.4	-4.4	-12.7

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
Navy	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
Air Force	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
Defense-Wide	25,583	27,289	37,069	33,820	36,610	34,753	35,597	37,850	41,321	41,855	54,683
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2018 Constant Dollars											
Army	146,177	128,691	114,380	109,889	103,621	105,490	101,972	101,183	105,054	106,648	116,325
Navy	172,713	164,334	144,971	141,696	129,373	129,842	120,772	120,150	128,914	129,416	137,419
Air Force	150,815	143,333	134,760	127,825	122,564	121,105	119,866	119,784	121,321	121,032	133,166
Defense-Wide	41,883	53,695	68,650	61,959	65,052	60,823	61,147	63,308	67,323	67,587	84,172
Total Constant Dollars	511,588	490,053	462,761	441,369	420,611	417,259	403,758	404,425	422,612	424,683	471,082
Percent Real Growth (%)											
Army	-13.0	-12.0	-11.1	-3.9	-5.7	1.8	-3.3	-0.8	3.8	1.5	9.1
Navy	-7.0	-4.9	-11.8	-2.3	-8.7	0.4	-7.0	-0.5	7.3	0.4	6.2
Air Force	-11.2	-5.0	-6.0	-5.1	-4.1	-1.2	-1.0	-0.1	1.3	-0.2	10.0
Total Real Growth	5.3	-4.2	-5.6	-4.6	-4.7	-0.8	-3.2	0.2	4.5	0.5	10.9

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
Navy	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
Air Force	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
Defense-Wide	58,517	64,935	68,014	70,946	75,272	84,592	93,538	101,726	106,786	110,357	103,964
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2018 Constant Dollars											
Army	144,063	171,251	194,771	202,641	216,565	249,320	266,851	269,952	263,369	232,993	205,250
Navy	153,995	160,582	161,416	163,450	167,550	177,680	181,291	187,844	188,259	181,292	171,049
Air Force	153,378	163,027	163,355	163,137	162,179	167,784	174,595	179,125	179,486	172,321	161,558
Defense-Wide	86,643	92,580	93,253	93,946	96,124	104,096	111,818	118,413	121,681	123,201	114,196
Total Constant Dollars	538,079	587,440	612,795	623,174	642,418	698,879	734,555	755,333	752,796	709,808	652,053
Percent Real Growth (%)											
Army	23.8	18.9	13.7	4.0	6.9	15.1	7.0	1.2	-2.4	-11.5	-11.9
Navy	12.1	4.3	0.5	1.3	2.5	6.0	2.0	3.6	0.2	-3.7	-5.7
Air Force	15.2	6.3	0.2	-0.1	-0.6	3.5	4.1	2.6	0.2	-4.0	-6.2
Total Real Growth	14.2	9.2	4.3	1.7	3.1	8.8	5.1	2.8	-0.3	-5.7	-8.1

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Army	166,190	155,393	150,093	161,635	145,083
Navy	160,153	159,546	161,694	163,586	164,594
Air Force	147,718	147,169	150,341	156,963	158,140
Defense-Wide	103,824	100,394	103,241	87,057	101,580
Total Current Dollars	577,885	562,501	565,369	569,241	569,397
FY 2018 Constant Dollars					
Army	176,186	163,001	156,047	164,904	145,083
Navy	168,904	166,381	168,092	166,835	164,594
Air Force	154,292	153,385	156,270	160,026	158,140
Defense-Wide	112,396	107,264	108,335	88,922	101,580
Total Constant Dollars	611,778	590,032	588,744	580,687	569,397
Percent Real Growth (%)					
Army	-14.2	-7.5	-4.3	5.7	-12.0
Navy	-1.3	-1.5	1.0	-0.7	-1.3
Air Force	-4.5	-0.6	1.9	2.4	-1.2
Total Real Growth	-6.2	-3.6	-0.2	-1.4	-1.9

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY

CURRENT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,817,571	442,409	42,259,980	981,061	43,241,041
2002	36,463,010	8,118,404	44,581,414	463,570	45,044,984	818,599	45,863,583
2003	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)

CURRENT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007	47,047,988	9,483,080	56,531,068	413,695	56,944,763	1,202,955	58,147,718
2008	47,329,820	10,233,296	57,563,116	467,561	58,030,677	1,197,292	59,227,969
2009	52,523,877	10,120,109	62,643,986	500,569	63,144,555	1,223,504	64,368,059
2010	58,289,309	10,533,188	68,822,497	493,942	69,316,439	1,265,902	70,582,341
2011	62,336,304	11,477,811	73,814,115	1,026,678	74,840,793	1,608,260	76,449,053
2012	65,126,332	10,451,027	75,577,359	465,339	76,042,698	1,205,951	77,248,649
2013	64,632,577	9,653,994	74,286,571	476,993	74,763,564	1,248,463	76,012,027
2014	64,657,766	9,700,765	74,358,531	513,483	74,872,014	1,129,410	76,001,424
2015	66,735,079	8,941,629	75,676,708	781,568	76,458,276	867,577	77,325,853
2016	67,862,621	10,425,278	78,287,899	577,337	78,865,236	774,286	79,639,522
2017*	69,377,219	10,573,671	79,950,890	662,783	80,613,673	986,946	81,600,619
2018	70,908,914	10,845,346	81,754,260	622,066	82,376,326	1,038,533	83,414,859

* Includes the March Request for Additional Appropriations.

NOTE: For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY
FY 2018 CONSTANT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	43,422,777	36,032,207	79,454,984	4,033,348	83,488,332	4,335,555	87,823,887
1971	42,557,664	32,915,758	75,473,422	3,322,223	78,795,645	4,015,744	82,811,389
1972	43,580,520	30,594,016	74,174,536	2,824,044	76,998,580	3,884,429	80,883,009
1973	42,263,265	29,731,533	71,994,798	2,030,466	74,025,264	4,258,032	78,283,296
1974	41,860,980	27,610,680	69,471,661	1,480,585	70,952,246	3,923,752	74,875,998
1975	42,597,320	27,518,538	70,115,858	1,439,782	71,555,639	3,576,318	75,131,957
1976	43,023,104	26,475,273	69,498,377	1,397,927	70,896,305	3,483,533	74,379,838
1977	43,411,975	25,133,936	68,545,911	1,244,669	69,790,581	3,309,024	73,099,605
1978	43,267,990	24,214,279	67,482,269	1,185,637	68,667,907	4,039,956	72,707,863
1979	45,485,662	23,996,337	69,481,998	1,140,375	70,622,374	4,007,104	74,629,478
1980	46,129,045	24,531,929	70,660,974	1,108,684	71,769,657	4,112,046	75,881,703
1981	44,980,560	24,303,899	69,284,459	1,080,903	70,365,362	4,153,731	74,519,093
1982	48,437,502	25,609,004	74,046,506	1,079,287	75,125,793	4,486,956	79,612,749
1983	48,863,552	25,955,895	74,819,447	1,085,019	75,904,467	4,520,101	80,424,568
1984	49,849,316	26,404,239	76,253,555	1,121,566	77,375,121	4,610,966	81,986,087
1985	51,923,379	26,776,162	78,699,542	1,146,317	79,845,859	4,697,266	84,543,125
1986	52,898,532	26,138,402	79,036,934	1,155,612	80,192,545	4,548,922	84,741,467
1987	53,963,756	24,878,909	78,842,666	1,188,508	80,031,173	4,545,996	84,577,169
1988	54,805,736	23,204,573	78,010,308	1,163,693	79,174,001	4,452,303	83,626,304
1989	54,733,220	22,275,491	77,008,711	1,144,209	78,152,920	4,403,710	82,556,630
1990	56,186,702	21,727,391	77,914,093	1,303,947	79,218,040	4,064,363	83,282,403
1991	56,694,414	21,093,949	77,788,362	1,225,290	79,013,652	3,769,404	82,783,056
1992	56,320,932	19,499,778	75,820,710	1,199,731	77,020,441	3,683,397	80,703,838
1993	57,282,022	20,225,322	77,507,345	1,178,363	78,685,708	3,489,657	82,175,365
1994	57,228,931	18,173,276	75,402,208	932,349	76,334,557	2,742,580	79,077,137
1995	55,914,883	17,636,109	73,550,992	875,304	74,426,296	2,707,979	77,134,275
1996	55,090,311	15,964,108	71,054,419	1,070,225	72,124,645	2,289,821	74,414,466
1997	53,753,289	14,770,723	68,524,011	887,887	69,411,899	2,346,650	71,758,549
1998	50,410,444	14,146,873	64,557,316	793,371	65,350,688	2,027,595	67,378,283
1999	49,362,566	13,490,819	62,853,385	691,251	63,544,637	1,447,165	64,991,802
2000	48,996,161	11,833,138	60,829,298	660,785	61,490,083	1,586,606	63,076,689
2001	49,246,378	11,399,837	60,646,215	644,965	61,291,180	1,433,992	62,725,172
2002	50,609,858	11,203,042	61,812,900	646,557	62,459,457	1,144,116	63,603,573
2003	50,737,295	10,755,074	61,492,369	458,468	61,950,837	1,122,670	63,073,507
2004	51,502,666	11,149,382	62,652,048	484,123	63,136,172	1,239,849	64,376,021

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)

FY 2018 CONSTANT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	53,229,610	11,153,973	64,383,583	454,976	64,838,559	1,354,291	66,192,850
2006	56,062,233	10,611,032	66,673,265	562,909	67,236,174	1,387,715	68,623,889
2007	55,248,648	11,073,772	66,322,419	488,148	66,810,567	1,422,464	68,233,031
2008	53,674,098	11,523,982	65,198,080	532,772	65,730,852	1,364,124	67,094,976
2009	57,334,218	10,959,616	68,293,834	548,870	68,842,704	1,341,709	70,184,413
2010	62,381,538	11,181,728	73,563,266	531,006	74,094,272	1,361,039	75,455,311
2011	66,712,654	12,184,513	78,897,167	1,103,717	80,000,884	1,729,126	81,730,010
2012	69,698,557	11,094,508	80,793,065	500,257	81,293,322	1,296,582	82,589,904
2013	69,170,138	10,248,401	79,418,539	512,785	79,931,324	1,342,289	81,273,613
2014	68,675,269	10,279,501	78,954,770	546,549	79,501,319	1,202,139	80,703,458
2015	70,180,964	9,382,612	79,563,576	823,744	80,387,320	914,394	81,301,714
2016	70,499,295	10,814,604	81,313,899	600,642	81,914,541	805,541	82,720,082
2017*	70,728,126	10,785,058	81,513,184	675,344	82,188,528	1,005,651	83,194,179
2018	70,908,914	10,845,346	81,754,260	622,066	82,376,326	1,038,533	83,414,859

* Includes the March Request for Additional Appropriations.

NOTE: For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
Operation and Maintenance	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
Procurement	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
Military Construction	87	87	116	309	548	507	367	603	500	398	396
Family Housing											
Revolving and Management Funds											
Total Current Dollars	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
FY 2018 Constant Dollars											
Military Personnel	35,402	39,962	38,055	73,241	90,291	89,826	81,253	74,806	63,741	64,333	60,398
Operation and Maintenance	24,152	26,750	24,344	57,927	73,384	55,296	41,276	36,719	35,154	35,604	34,942
Procurement	583	2,806	3,519	55,710	74,075	20,635	8,470	15,874	12,943	11,206	9,367
RDT&E	1,211	1,221	1,283	3,227	4,690	5,331	5,640	6,346	6,066	5,935	6,426
Military Construction	779	759	983	2,610	4,557	4,231	2,946	4,584	3,727	2,978	2,955
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	62,126	71,498	68,184	192,715	246,996	175,318	139,585	138,328	121,631	120,056	114,087
Percent Real Growth (%)											
Military Personnel		12.9	-4.8	92.5	23.3	-0.5	-9.5	-7.9	-14.8	0.9	-6.1
Operation and Maintenance		10.8	-9.0	137.9	26.7	-24.6	-25.4	-11.0	-4.3	1.3	-1.9
Procurement		381.5	25.4	1,483.1	33.0	-72.1	-59.0	87.4	-18.5	-13.4	-16.4
RDT&E		0.8	5.0	151.5	45.3	13.7	5.8	12.5	-4.4	-2.2	8.3
Military Construction		-2.5	29.4	165.7	74.6	-7.2	-30.4	55.6	-18.7	-20.1	-0.8
Total Real Growth		15.1	-4.6	182.6	28.2	-29.0	-20.4	-0.9	-12.1	-1.3	-5.0

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
Operation and Maintenance	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
Procurement	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
Military Construction	279	265	197	181	183	217	368	1,113	505	512	523
Family Housing											
Revolving and Management Funds											
Total Current Dollars	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
FY 2018 Constant Dollars											
Military Personnel	57,351	56,817	56,866	64,181	61,610	61,090	60,724	65,730	80,033	86,436	87,799
Operation and Maintenance	33,249	32,037	31,917	35,282	32,165	31,337	31,237	39,427	53,479	57,647	54,644
Procurement	7,489	9,453	11,762	17,306	16,757	16,461	12,834	32,292	33,094	36,572	36,347
RDT&E	7,860	7,941	8,880	9,871	9,038	9,891	9,627	9,960	10,108	9,337	9,944
Military Construction	2,115	1,967	1,456	1,334	1,340	1,551	2,430	6,750	3,025	2,925	2,837
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	108,064	108,215	110,880	127,974	120,910	120,330	116,853	154,158	179,739	192,917	191,571
Percent Real Growth (%)											
Military Personnel	-5.0	-0.9	0.1	12.9	-4.0	-0.8	-0.6	8.2	21.8	8.0	1.6
Operation and Maintenance	-4.8	-3.6	-0.4	10.5	-8.8	-2.6	-0.3	26.2	35.6	7.8	-5.2
Procurement	-20.0	26.2	24.4	47.1	-3.2	-1.8	-22.0	151.6	2.5	10.5	-0.6
RDT&E	22.3	1.0	11.8	11.2	-8.4	9.4	-2.7	3.4	1.5	-7.6	6.5
Military Construction	-28.4	-7.0	-26.0	-8.3	0.4	15.8	56.6	177.8	-55.2	-3.3	-3.0
Total Real Growth	-5.3	0.1	2.5	15.4	-5.5	-0.5	-2.9	31.9	16.6	7.3	-0.7

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
Operation and Maintenance	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
Procurement	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
Military Construction	402	593	550	666	782	754	833	754	718	900	781
Family Housing							20	100	100	74	
Revolving and Management Funds											
Total Current Dollars	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
FY 2018 Constant Dollars											
Military Personnel	83,795	77,406	65,192	56,567	53,992	52,564	51,570	50,866	50,020	49,832	50,477
Operation and Maintenance	48,967	42,453	41,392	39,480	35,743	33,111	34,201	35,105	34,883	35,681	36,660
Procurement	24,874	17,976	16,756	12,846	11,051	9,632	10,543	14,690	16,077	16,574	16,264
RDT&E	9,217	8,902	9,103	8,967	8,342	7,119	7,036	7,728	7,611	7,426	7,378
Military Construction	2,137	2,820	2,427	2,655	2,758	2,427	2,573	2,296	2,040	2,375	1,978
Family Housing							73	339	317	215	
Revolving and Management Funds											
Total Constant Dollars	168,990	149,557	134,870	120,516	111,886	104,853	105,995	111,024	110,948	112,103	112,757
Percent Real Growth (%)											
Military Personnel	-4.6	-7.6	-15.8	-13.2	-4.6	-2.6	-1.9	-1.4	-1.7	-0.4	1.3
Operation and Maintenance	-10.4	-13.3	-2.5	-4.6	-9.5	-7.4	3.3	2.6	-0.6	2.3	2.7
Procurement	-31.6	-27.7	-6.8	-23.3	-14.0	-12.8	9.5	39.3	9.4	3.1	-1.9
RDT&E	-7.3	-3.4	2.3	-1.5	-7.0	-14.7	-1.2	9.8	-1.5	-2.4	-0.6
Military Construction	-24.7	31.9	-13.9	9.4	3.9	-12.0	6.0	-10.8	-11.1	16.4	-16.7
Total Real Growth	-11.8	-11.5	-9.8	-10.6	-7.2	-6.3	1.1	4.7	-0.1	1.0	0.6

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
Operation and Maintenance	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
Procurement	10,462	13,856	15,682	16,731	18,022	16,978	15,420	15,049	14,661	14,022	11,313
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
Military Construction	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
Family Housing			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
Revolving and Management Funds	34	176	221	389	366	374	110	193	292		668
Total Current Dollars	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
FY 2018 Constant Dollars											
Military Personnel	51,726	52,562	52,705	53,266	67,808	68,622	69,307	68,664	67,901	67,322	69,476
Operation and Maintenance	38,945	43,092	44,338	45,711	47,974	47,881	50,513	49,755	50,087	50,941	68,257
Procurement	23,952	29,939	32,444	33,494	35,033	32,001	28,074	26,371	24,746	22,892	17,984
RDT&E	7,520	8,314	8,620	8,969	8,914	9,371	9,357	8,934	9,355	9,325	9,438
Military Construction	2,315	2,493	2,254	2,750	3,470	3,189	2,934	2,790	2,591	1,960	2,122
Family Housing			2,185	2,518	2,629	2,582	2,958	2,837	2,746	2,533	2,485
Revolving and Management Funds	81	389	469	794	724	719	206	351	509		1,073
Total Constant Dollars	124,538	136,788	143,015	147,501	166,553	164,364	163,349	159,703	157,936	154,973	170,836
Percent Real Growth (%)											
Military Personnel	2.5	1.6	0.3	1.1	27.3	1.2	1.0	-0.9	-1.1	-0.9	3.2
Operation and Maintenance	6.2	10.6	2.9	3.1	5.0	-0.2	5.5	-1.5	0.7	1.7	34.0
Procurement	47.3	25.0	8.4	3.2	4.6	-8.7	-12.3	-6.1	-6.2	-7.5	-21.4
RDT&E	1.9	10.6	3.7	4.0	-0.6	5.1	-0.2	-4.5	4.7	-0.3	1.2
Military Construction	17.1	7.7	-9.6	22.0	26.2	-8.1	-8.0	-4.9	-7.1	-24.4	8.3
Total Real Growth	10.4	9.8	4.6	3.1	12.9	-1.3	-0.6	-2.2	-1.1	-1.9	10.2

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
Operation and Maintenance	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
Procurement	8,990	7,872	7,267	7,259	8,242	8,788	7,342	9,507	10,479	11,883	11,597
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
Military Construction	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
Family Housing	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
Revolving and Management Funds									62	12	167
Total Current Dollars	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
FY 2018 Constant Dollars											
Military Personnel	65,412	56,511	52,106	50,200	47,601	46,841	44,750	44,338	44,028	44,932	47,021
Operation and Maintenance	44,776	38,863	35,990	38,209	38,176	36,130	35,146	37,279	39,012	39,078	42,933
Procurement	13,985	12,011	10,887	10,697	11,984	12,647	10,445	13,336	14,489	16,216	15,570
RDT&E	10,505	9,704	8,589	8,437	7,324	7,444	7,423	7,304	7,513	8,672	9,505
Military Construction	2,022	1,141	2,083	1,264	3,062	1,770	1,963	2,419	2,197	2,264	3,375
Family Housing	2,474	2,369	1,981	1,848	2,140	1,922	1,836	1,738	1,598	1,651	1,693
Revolving and Management Funds									85	16	224
Total Constant Dollars	139,174	120,599	111,636	110,656	110,287	106,755	101,563	106,414	108,921	112,829	120,322
Percent Real Growth (%)											
Military Personnel	-5.8	-13.6	-7.8	-3.7	-5.2	-1.6	-4.5	-0.9	-0.7	2.1	4.6
Operation and Maintenance	-34.4	-13.2	-7.4	6.2	-0.1	-5.4	-2.7	6.1	4.6	0.2	9.9
Procurement	-22.2	-14.1	-9.4	-1.7	12.0	5.5	-17.4	27.7	8.7	11.9	-4.0
RDT&E	11.3	-7.6	-11.5	-1.8	-13.2	1.6	-0.3	-1.6	2.9	15.4	9.6
Military Construction	-4.7	-43.6	82.6	-39.3	142.2	-42.2	10.9	23.3	-9.2	3.1	49.1
Total Real Growth	-18.5	-13.3	-7.4	-0.9	-0.3	-3.2	-4.9	4.8	2.4	3.6	6.6

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	44,203	48,970	51,909	54,950	57,184	61,851	66,792	70,612	70,116	68,512	64,870
Operation and Maintenance	51,000	62,365	73,702	75,726	94,202	98,171	100,951	110,647	114,927	98,362	80,143
Procurement	15,803	16,194	26,014	28,195	48,761	66,976	43,577	39,780	36,147	25,591	19,850
RDT&E	7,595	10,202	10,576	11,683	11,354	12,554	12,154	11,711	9,760	8,705	8,011
Military Construction	2,057	2,119	3,564	4,195	7,820	10,193	12,026	9,853	7,254	4,647	3,067
Family Housing	1,362	1,480	1,578	1,245	1,316	1,150	1,357	712	627	667	491
Revolving and Management Funds	249	219		460	628	1,324	545	50	55	155	103
Total Current Dollars	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
FY 2018 Constant Dollars											
Military Personnel	62,374	67,008	68,743	70,554	71,413	74,839	78,251	80,590	78,703	75,543	70,213
Operation and Maintenance	68,265	80,873	92,057	91,858	111,729	113,987	115,463	124,330	126,965	106,799	85,889
Procurement	20,751	20,712	32,385	34,281	58,145	78,705	50,506	45,342	40,526	28,266	21,629
RDT&E	10,054	13,113	13,184	14,178	13,482	14,604	13,893	13,257	10,793	9,513	8,660
Military Construction	2,698	2,703	4,433	5,104	9,350	11,995	13,926	11,265	8,129	5,128	3,338
Family Housing	1,796	1,900	1,967	1,515	1,572	1,346	1,567	808	700	735	532
Revolving and Management Funds	329	284		561	747	1,541	626	55	61	168	111
Total Constant Dollars	166,266	186,592	212,769	218,050	266,438	297,017	274,231	275,646	265,876	226,151	190,373
Percent Real Growth (%)											
Military Personnel	32.7	7.4	2.6	2.6	1.2	4.8	4.6	3.0	-2.3	-4.0	-7.1
Operation and Maintenance	59.0	18.5	13.8	-0.2	21.6	2.0	1.3	7.7	2.1	-15.9	-19.6
Procurement	33.3	-0.2	56.4	5.9	69.6	35.4	-35.8	-10.2	-10.6	-30.3	-23.5
RDT&E	5.8	30.4	0.5	7.5	-4.9	8.3	-4.9	-4.6	-18.6	-11.9	-9.0
Military Construction	-20.1	0.2	64.0	15.1	83.2	28.3	16.1	-19.1	-27.8	-36.9	-34.9
Total Real Growth	38.2	12.2	14.0	2.5	22.2	11.5	-7.7	0.5	-3.5	-14.9	-15.8

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Military Personnel	61,970	59,245	57,856	58,397	58,049
Operation and Maintenance	72,529	65,937	63,886	63,813	49,375
Procurement	17,643	16,807	19,606	19,872	18,403
RDT&E	7,124	6,744	7,862	7,628	9,425
Military Construction	2,250	1,486	1,407	1,001	1,263
Family Housing	502	417	470	483	529
Revolving and Management Funds	229	251	209	7	84
Total Current Dollars	162,246	150,887	151,296	151,201	137,128
FY 2018 Constant Dollars					
Military Personnel	66,170	62,544	60,247	59,622	58,049
Operation and Maintenance	76,762	69,003	66,425	65,068	49,375
Procurement	18,972	17,801	20,393	20,270	18,403
RDT&E	7,613	7,117	8,174	7,781	9,425
Military Construction	2,413	1,569	1,463	1,021	1,263
Family Housing	537	440	489	493	529
Revolving and Management Funds	243	265	217	7	84
Total Constant Dollars	172,710	158,739	157,408	154,262	137,128
Percent Real Growth (%)					
Military Personnel	-5.8	-5.5	-3.7	-1.0	-2.6
Operation and Maintenance	-10.6	-10.1	-3.7	-2.0	-24.1
Procurement	-12.3	-6.2	14.6	-0.6	-9.2
RDT&E	-12.1	-6.5	14.9	-4.8	21.1
Military Construction	-27.7	-35.0	-6.7	-30.2	23.7
Total Real Growth	-9.3	-8.1	-0.8	-2.0	-11.1

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
Operation and Maintenance	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
Procurement	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
Military Construction	93	100	85	387	464	430	213	237	433	427	318
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
FY 2018 Constant Dollars											
Military Personnel	31,171	30,591	30,903	41,267	56,968	57,867	55,199	51,445	50,412	51,499	48,704
Operation and Maintenance	23,474	24,484	21,489	37,090	41,676	38,202	32,891	31,316	30,061	29,821	29,631
Procurement	14,154	14,571	11,939	55,356	76,343	44,083	19,675	35,572	38,018	37,207	43,289
RDT&E	1,996	1,542	2,453	4,386	5,388	5,019	5,359	5,697	6,129	6,377	6,980
Military Construction	830	871	729	3,284	3,843	3,483	1,700	1,812	3,147	3,076	2,301
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	71,624	72,060	67,513	141,383	184,219	148,653	114,824	125,842	127,767	127,979	130,906
Percent Real Growth (%)											
Military Personnel		-1.9	1.0	33.5	38.0	1.6	-4.6	-6.8	-2.0	2.2	-5.4
Operation and Maintenance		4.3	-12.2	72.6	12.4	-8.3	-13.9	-4.8	-4.0	-0.8	-0.6
Procurement		2.9	-18.1	363.6	37.9	-42.3	-55.4	80.8	6.9	-2.1	16.3
RDT&E		-22.7	59.0	78.8	22.8	-6.9	6.8	6.3	7.6	4.0	9.5
Military Construction		5.0	-16.3	350.7	17.0	-9.4	-51.2	6.6	73.7	-2.3	-25.2
Total Real Growth		0.6	-6.3	109.4	30.3	-19.3	-22.8	9.6	1.5	0.2	2.3

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
Operation and Maintenance	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
Procurement	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
Military Construction	354	241	172	158	235	202	275	656	295	530	312
Family Housing											
Revolving and Management Funds											
Total Current Dollars	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
FY 2018 Constant Dollars											
Military Personnel	47,368	46,171	46,142	48,700	48,960	49,769	50,469	53,919	58,027	59,673	60,272
Operation and Maintenance	29,002	28,530	27,006	29,176	27,869	28,203	29,519	34,612	39,263	41,047	41,669
Procurement	42,426	37,107	48,733	58,527	55,600	47,446	45,101	56,952	59,122	46,049	43,193
RDT&E	10,630	11,070	10,140	9,709	10,811	11,154	9,853	10,673	12,508	11,964	13,256
Military Construction	2,551	1,751	1,245	1,125	1,615	1,358	1,769	3,969	1,777	3,013	1,743
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	131,977	124,629	133,265	147,236	144,855	137,930	136,712	160,124	170,696	161,746	160,134
Percent Real Growth (%)											
Military Personnel	-2.7	-2.5	-0.1	5.5	0.5	1.7	1.4	6.8	7.6	2.8	1.0
Operation and Maintenance	-2.1	-1.6	-5.3	8.0	-4.5	1.2	4.7	17.3	13.4	4.5	1.5
Procurement	-2.0	-12.5	31.3	20.1	-5.0	-14.7	-4.9	26.3	3.8	-22.1	-6.2
RDT&E	52.3	4.1	-8.4	-4.2	11.3	3.2	-11.7	8.3	17.2	-4.3	10.8
Military Construction	10.9	-31.4	-28.9	-9.7	43.6	-15.9	30.3	124.3	-55.2	69.6	-42.1
Total Real Growth	0.8	-5.6	6.9	10.5	-1.6	-4.8	-0.9	17.1	6.6	-5.2	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
Operation and Maintenance	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
Procurement	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
Military Construction	322	326	395	548	692	611	681	613	558	792	603
Family Housing							12	38	32		
Revolving and Management Funds											
Total Current Dollars	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
FY 2018 Constant Dollars											
Military Personnel	58,000	51,885	48,415	46,980	44,937	43,672	42,419	41,329	40,799	40,342	40,553
Operation and Maintenance	37,973	34,055	34,364	33,872	36,378	37,684	38,834	41,212	42,819	44,176	46,929
Procurement	44,774	40,638	44,777	41,954	37,537	31,871	34,306	42,968	42,500	38,745	38,450
RDT&E	12,956	11,957	12,358	12,102	11,654	11,883	11,710	12,754	12,512	12,006	11,222
Military Construction	1,670	1,556	1,725	2,130	2,422	1,967	2,026	1,793	1,519	1,977	1,447
Family Housing							44	130	101		
Revolving and Management Funds											
Total Constant Dollars	155,373	140,090	141,639	137,038	132,928	127,077	129,339	140,186	140,251	137,246	138,600
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-6.7	-3.0	-4.3	-2.8	-2.9	-2.6	-1.3	-1.1	0.5
Operation and Maintenance	-8.9	-10.3	0.9	-1.4	7.4	3.6	3.1	6.1	3.9	3.2	6.2
Procurement	3.7	-9.2	10.2	-6.3	-10.5	-15.1	7.6	25.2	-1.1	-8.8	-0.8
RDT&E	-2.3	-7.7	3.4	-2.1	-3.7	2.0	-1.5	8.9	-1.9	-4.0	-6.5
Military Construction	-4.2	-6.8	10.8	23.5	13.7	-18.8	3.0	-11.5	-15.3	30.1	-26.8
Total Real Growth	-3.0	-9.8	1.1	-3.2	-3.0	-4.4	1.8	8.4	0.0	-2.1	1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
Operation and Maintenance	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
Procurement	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
Military Construction	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
Family Housing			717	597	645	628	696	769	802	762	845
Revolving and Management Funds	4	23	366	654	508	643	353	329	185	26	239
Total Current Dollars	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
FY 2018 Constant Dollars											
Military Personnel	42,391	43,304	44,733	45,145	58,012	59,132	60,218	59,824	60,247	59,968	59,975
Operation and Maintenance	50,297	52,669	55,253	57,153	62,700	58,561	57,827	59,103	57,310	55,119	59,006
Procurement	45,267	54,868	67,294	60,459	60,999	59,314	58,799	64,469	53,410	54,206	48,423
RDT&E	11,465	12,680	12,790	15,449	17,736	18,145	17,202	16,895	15,902	14,390	12,755
Military Construction	1,869	3,191	2,317	2,551	3,116	3,159	2,622	2,635	2,773	2,037	2,005
Family Housing			1,499	1,209	1,265	1,198	1,286	1,372	1,379	1,270	1,355
Revolving and Management Funds	10	50	777	1,336	1,005	1,237	662	599	322	43	384
Total Constant Dollars	151,299	166,763	184,663	183,302	204,834	200,745	198,616	204,897	191,343	187,032	183,903
Percent Real Growth (%)											
Military Personnel	4.5	2.2	3.3	0.9	28.5	1.9	1.8	-0.7	0.7	-0.5	0.0
Operation and Maintenance	7.2	4.7	4.9	3.4	9.7	-6.6	-1.3	2.2	-3.0	-3.8	7.1
Procurement	17.7	21.2	22.6	-10.2	0.9	-2.8	-0.9	9.6	-17.2	1.5	-10.7
RDT&E	2.2	10.6	0.9	20.8	14.8	2.3	-5.2	-1.8	-5.9	-9.5	-11.4
Military Construction	29.2	70.7	-27.4	10.1	22.2	1.4	-17.0	0.5	5.2	-26.5	-1.6
Total Real Growth	9.2	10.2	10.7	-0.7	11.7	-2.0	-1.1	3.2	-6.6	-2.3	-1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
Operation and Maintenance	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
Procurement	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
Military Construction	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
Family Housing	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
Revolving and Management Funds		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
Total Current Dollars	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
FY 2018 Constant Dollars											
Military Personnel	58,069	53,925	50,557	47,540	45,357	44,336	41,888	40,978	40,577	41,319	43,553
Operation and Maintenance	48,453	43,582	40,207	41,957	40,941	39,032	40,068	41,627	41,229	42,510	45,749
Procurement	38,911	31,920	23,765	25,432	22,885	24,791	27,823	29,003	32,547	36,270	32,837
RDT&E	13,396	13,956	12,465	12,839	12,433	11,426	11,306	12,726	12,628	13,150	15,344
Military Construction	1,372	593	2,263	659	4,494	2,871	2,465	1,706	1,439	1,924	1,932
Family Housing	1,549	1,605	1,722	1,782	2,286	2,174	1,964	1,681	1,695	1,785	1,570
Revolving and Management Funds		3,761	2,310	1,031	1,486	1,994	1,551	955	984	871	1,056
Total Constant Dollars	161,750	149,341	133,289	131,241	129,881	126,625	127,065	128,676	131,099	137,830	142,042
Percent Real Growth (%)											
Military Personnel	-3.2	-7.1	-6.2	-6.0	-4.6	-2.3	-5.5	-2.2	-1.0	1.8	5.4
Operation and Maintenance	-17.9	-10.1	-7.7	4.4	-2.4	-4.7	2.7	3.9	-1.0	3.1	7.6
Procurement	-19.6	-18.0	-25.5	7.0	-10.0	8.3	12.2	4.2	12.2	11.4	-9.5
RDT&E	5.0	4.2	-10.7	3.0	-3.2	-8.1	-1.1	12.6	-0.8	4.1	16.7
Military Construction	-31.6	-56.8	281.5	-70.9	581.4	-36.1	-14.1	-30.8	-15.6	33.7	0.4
Total Real Growth	-12.0	-7.7	-10.7	-1.5	-1.0	-2.5	0.3	1.3	1.9	5.1	3.1

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	36,183	36,734	38,811	40,260	40,842	42,745	44,956	46,869	47,463	47,554	45,867
Operation and Maintenance	42,624	36,641	41,695	44,312	46,640	50,824	52,075	55,179	58,776	58,401	55,608
Procurement	27,451	29,896	32,492	36,869	40,204	47,131	42,309	48,220	47,011	46,455	43,028
RDT&E	13,700	14,773	17,077	18,970	19,724	18,487	19,809	19,948	17,866	17,723	15,553
Military Construction	1,876	1,423	1,365	1,892	2,298	3,409	4,843	4,496	3,894	2,615	1,901
Family Housing	1,161	1,014	718	873	635	687	769	525	568	490	473
Revolving and Management Funds	892	1,127	1,402	1,420	491	1,610	2,005	1,888	1,237	1,472	707
Total Current Dollars	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
FY 2018 Constant Dollars											
Military Personnel	51,125	50,320	51,492	51,702	51,060	51,695	52,665	53,477	53,253	52,403	49,625
Operation and Maintenance	58,870	49,155	52,245	53,335	54,976	57,821	59,143	61,036	63,320	61,677	58,344
Procurement	35,964	38,180	40,466	44,889	48,022	55,470	49,100	55,064	52,830	51,428	46,967
RDT&E	18,093	19,002	21,337	23,058	23,437	21,458	22,646	22,399	19,722	19,305	16,808
Military Construction	2,457	1,813	1,696	2,303	2,749	4,015	5,608	5,151	4,394	2,907	2,084
Family Housing	1,545	1,317	899	1,063	756	805	888	595	635	539	514
Revolving and Management Funds	1,173	1,447	1,755	1,732	585	1,885	2,317	2,120	1,387	1,624	769
Total Constant Dollars	169,226	161,233	169,890	178,081	181,585	193,151	192,367	199,842	195,540	189,883	175,110
Percent Real Growth (%)											
Military Personnel	17.4	-1.6	2.3	0.4	-1.2	1.2	1.9	1.5	-0.4	-1.6	-5.3
Operation and Maintenance	28.7	-16.5	6.3	2.1	3.1	5.2	2.3	3.2	3.7	-2.6	-5.4
Procurement	9.5	6.2	6.0	10.9	7.0	15.5	-11.5	12.1	-4.1	-2.7	-8.7
RDT&E	17.9	5.0	12.3	8.1	1.6	-8.4	5.5	-1.1	-12.0	-2.1	-12.9
Military Construction	27.2	-26.2	-6.4	35.8	19.4	46.1	39.7	-8.1	-14.7	-33.8	-28.3
Total Real Growth	19.1	-4.7	5.4	4.8	2.0	6.4	-0.4	3.9	-2.2	-2.9	-7.8

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Military Personnel	45,759	45,614	45,878	45,777	47,557
Operation and Maintenance	58,263	54,172	55,286	54,747	54,017
Procurement	42,408	42,426	47,990	47,906	49,515
RDT&E	14,946	16,067	18,333	18,113	17,675
Military Construction	1,830	1,364	1,934	1,591	1,826
Family Housing	430	361	366	395	412
Revolving and Management Funds	761	508	538	473	509
Total Current Dollars	164,397	160,512	170,325	169,002	171,511
FY 2018 Constant Dollars					
Military Personnel	48,836	48,137	47,768	46,737	47,557
Operation and Maintenance	60,679	55,608	57,509	55,775	54,017
Procurement	45,636	44,940	49,917	48,864	49,515
RDT&E	15,969	16,961	19,061	18,475	17,675
Military Construction	1,975	1,447	2,012	1,623	1,826
Family Housing	460	381	381	403	412
Revolving and Management Funds	816	537	559	483	509
Total Constant Dollars	174,371	168,010	177,206	172,359	171,511
Percent Real Growth (%)					
Military Personnel	-1.6	-1.4	-0.8	-2.2	1.8
Operation and Maintenance	4.0	-8.4	3.4	-3.0	-3.2
Procurement	-2.8	-1.5	11.1	-2.1	1.3
RDT&E	-5.0	6.2	12.4	-3.1	-4.3
Military Construction	-5.2	-26.8	39.1	-19.4	12.5
Total Real Growth	-0.4	-3.6	5.5	-2.7	-0.5

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
Operation and Maintenance	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
Procurement	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
Military Construction	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
FY 2018 Constant Dollars											
Military Personnel	21,878	25,817	25,675	35,435	54,849	58,521	57,179	59,126	60,676	61,214	59,478
Operation and Maintenance	17,651	17,503	16,582	38,517	44,487	41,515	37,422	36,563	42,142	42,427	43,371
Procurement	16,699	15,318	25,241	81,018	109,563	87,822	33,151	26,282	50,143	52,526	60,727
RDT&E	1,402	1,897	1,884	4,158	7,055	9,624	9,471	10,552	15,925	20,624	17,584
Military Construction	302	440	527	7,711	9,078	10,890	7,021	11,289	8,621	8,844	6,657
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	57,932	60,974	69,908	166,839	225,033	208,371	144,244	143,812	177,508	185,635	187,816
Percent Real Growth (%)											
Military Personnel		18.0	-0.5	38.0	54.8	6.7	-2.3	3.4	2.6	0.9	-2.8
Operation and Maintenance		-0.8	-5.3	132.3	15.5	-6.7	-9.9	-2.3	15.3	0.7	2.2
Procurement		-8.3	64.8	221.0	35.2	-19.8	-62.3	-20.7	90.8	4.8	15.6
RDT&E		35.4	-0.7	120.7	69.7	36.4	-1.6	11.4	50.9	29.5	-14.7
Military Construction		45.6	19.7	1,363.7	17.7	20.0	-35.5	60.8	-23.6	2.6	-24.7
Total Real Growth		5.3	14.7	138.7	34.9	-7.4	-30.8	-0.3	23.4	4.6	1.2

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
Operation and Maintenance	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
Procurement	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
Military Construction	1,085	813	706	565	803	517	407	792	408	495	293
Family Housing											
Revolving and Management Funds											
Total Current Dollars	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
FY 2018 Constant Dollars											
Military Personnel	58,142	57,109	56,572	59,774	58,470	58,791	58,411	58,111	60,594	60,530	59,995
Operation and Maintenance	43,063	42,754	42,702	43,596	42,363	41,481	42,362	44,066	47,505	48,826	53,229
Procurement	58,872	44,765	56,572	53,537	53,898	50,296	46,103	61,145	61,217	58,091	53,692
RDT&E	17,982	18,922	24,472	22,996	26,192	24,554	20,854	21,300	20,144	20,543	19,984
Military Construction	7,838	5,868	5,079	4,005	5,446	3,424	2,619	4,812	2,407	2,791	1,597
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	185,898	169,418	185,396	183,908	186,368	178,546	170,349	189,434	191,867	190,781	188,497
Percent Real Growth (%)											
Military Personnel	-2.2	-1.8	-0.9	5.7	-2.2	0.5	-0.6	-0.5	4.3	-0.1	-0.9
Operation and Maintenance	-0.7	-0.7	-0.1	2.1	-2.8	-2.1	2.1	4.0	7.8	2.8	9.0
Procurement	-3.1	-24.0	26.4	-5.4	0.7	-6.7	-8.3	32.6	0.1	-5.1	-7.6
RDT&E	2.3	5.2	29.3	-6.0	13.9	-6.3	-15.1	2.1	-5.4	2.0	-2.7
Military Construction	17.7	-25.1	-13.5	-21.1	36.0	-37.1	-23.5	83.7	-50.0	16.0	-42.8
Total Real Growth	-1.0	-8.9	9.4	-0.8	1.3	-4.2	-4.6	11.2	1.3	-0.6	-1.2

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
Operation and Maintenance	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
Procurement	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
Military Construction	274	280	302	320	350	444	617	802	545	539	615
Family Housing							15	59	35	27	
Revolving and Management Funds											
Total Current Dollars	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
FY 2018 Constant Dollars											
Military Personnel	58,166	54,705	51,879	48,653	46,581	43,735	41,175	38,782	37,669	37,393	37,135
Operation and Maintenance	48,524	44,312	43,418	41,363	38,924	38,647	37,255	37,535	36,432	36,770	38,980
Procurement	41,044	36,065	32,384	30,267	25,454	24,141	26,886	31,797	31,538	29,882	32,058
RDT&E	16,960	14,859	14,708	14,731	13,207	12,805	12,737	12,818	13,051	12,345	12,904
Military Construction	1,415	1,353	1,350	1,257	1,239	1,435	1,818	2,314	1,451	1,324	1,415
Family Housing							55	200	110	78	
Revolving and Management Funds											
Total Constant Dollars	166,109	151,293	143,738	136,271	125,405	120,762	119,924	123,445	120,250	117,793	122,492
Percent Real Growth (%)											
Military Personnel	-3.0	-6.0	-5.2	-6.2	-4.3	-6.1	-5.9	-5.8	-2.9	-0.7	-0.7
Operation and Maintenance	-8.8	-8.7	-2.0	-4.7	-5.9	-0.7	-3.6	0.8	-2.9	0.9	6.0
Procurement	-23.6	-12.1	-10.2	-6.5	-15.9	-5.2	11.4	18.3	-0.8	-5.2	7.3
RDT&E	-15.1	-12.4	-1.0	0.2	-10.3	-3.0	-0.5	0.6	1.8	-5.4	4.5
Military Construction	-11.4	-4.4	-0.2	-6.9	-1.4	15.8	26.6	27.3	-37.3	-8.7	6.9
Total Real Growth	-11.9	-8.9	-5.0	-5.2	-8.0	-3.7	-0.7	2.9	-2.6	-2.0	4.0

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
Operation and Maintenance	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
Procurement	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
Military Construction	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
Family Housing	41	96	857	794	846	757	833	888	946	876	962
Revolving and Management Funds	28	79	162	1,289	549	396	140	226	187	111	945
Total Current Dollars	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
FY 2018 Constant Dollars											
Military Personnel	38,225	38,789	39,621	39,841	50,891	51,592	51,972	50,953	49,890	48,840	48,403
Operation and Maintenance	41,506	42,832	45,478	47,064	49,870	49,366	48,800	50,567	52,322	51,833	52,315
Procurement	38,598	51,020	56,699	70,519	75,639	67,789	60,780	48,805	51,812	49,306	39,052
RDT&E	16,825	19,829	22,701	25,267	26,270	25,574	28,077	27,220	25,322	22,732	19,268
Military Construction	2,286	3,541	3,264	3,213	3,297	3,078	2,547	2,552	2,360	2,172	1,815
Family Housing	90	201	1,775	1,604	1,663	1,454	1,555	1,591	1,633	1,460	1,544
Revolving and Management Funds	67	174	343	2,634	1,084	761	262	411	326	186	1,518
Total Constant Dollars	137,596	156,386	169,880	190,143	208,714	199,614	193,993	182,099	183,666	176,529	163,915
Percent Real Growth (%)											
Military Personnel	2.9	1.5	2.1	0.6	27.7	1.4	0.7	-2.0	-2.1	-2.1	-0.9
Operation and Maintenance	6.5	3.2	6.2	3.5	6.0	-1.0	-1.1	3.6	3.5	-0.9	0.9
Procurement	20.4	32.2	11.1	24.4	7.3	-10.4	-10.3	-19.7	6.2	-4.8	-20.8
RDT&E	30.4	17.9	14.5	11.3	4.0	-2.6	9.8	-3.1	-7.0	-10.2	-15.2
Military Construction	61.5	54.9	-7.8	-1.6	2.6	-6.7	-17.2	0.2	-7.5	-8.0	-16.4
Total Real Growth	12.3	13.7	8.6	11.9	9.8	-4.4	-2.8	-6.1	0.9	-3.9	-7.1

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
Operation and Maintenance	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
Procurement	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
Military Construction	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
Family Housing	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
Revolving and Management Funds			12	5		31	33	31	28	12	34
Total Current Dollars	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
FY 2018 Constant Dollars											
Military Personnel	44,189	40,000	35,103	37,017	35,623	34,455	32,839	32,286	32,075	32,257	35,872
Operation and Maintenance	42,499	40,988	43,183	42,680	39,762	37,658	39,794	41,956	41,756	43,526	48,674
Procurement	36,644	32,815	26,221	23,331	24,145	20,644	21,756	25,531	26,155	30,135	31,609
RDT&E	20,609	19,773	18,507	17,275	18,283	20,269	20,334	19,291	20,070	19,460	19,453
Military Construction	1,897	1,586	2,386	1,599	1,868	2,271	2,234	1,963	1,701	1,917	2,405
Family Housing	1,742	1,798	1,493	1,677	1,665	1,629	1,584	1,498	1,621	1,485	1,760
Revolving and Management Funds			17	7		43	47	43	39	16	46
Total Constant Dollars	147,580	136,960	126,911	123,586	121,345	116,971	118,589	122,568	123,417	128,795	139,819
Percent Real Growth (%)											
Military Personnel	-8.7	-9.5	-12.2	5.5	-3.8	-3.3	-4.7	-1.7	-0.7	0.6	11.2
Operation and Maintenance	-18.8	-3.6	5.4	-1.2	-6.8	-5.3	5.7	5.4	-0.5	4.2	11.8
Procurement	-6.2	-10.4	-20.1	-11.0	3.5	-14.5	5.4	17.3	2.4	15.2	4.9
RDT&E	7.0	-4.1	-6.4	-6.7	5.8	10.9	0.3	-5.1	4.0	-3.0	0.0
Military Construction	4.5	-16.4	50.5	-33.0	16.8	21.6	-1.6	-12.1	-13.3	12.7	25.5
Total Real Growth	-10.0	-7.2	-7.3	-2.6	-1.8	-3.6	1.4	3.4	0.7	4.4	8.6

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,676	29,845	30,590	31,455	32,262	32,403	33,435	35,517	36,048	36,557	35,501
Operation and Maintenance	43,262	39,539	41,309	46,569	48,287	52,271	55,078	56,249	59,159	57,736	51,932
Procurement	31,666	32,363	36,086	35,841	39,882	43,893	43,550	41,359	42,087	41,011	34,443
RDT&E	18,935	20,233	20,478	22,191	24,492	26,347	26,767	27,917	27,421	26,631	23,163
Military Construction	1,638	1,853	1,488	2,328	2,364	3,104	3,104	3,305	1,783	1,562	519
Family Housing	1,569	1,520	1,722	2,169	2,018	1,103	1,128	620	709	710	649
Revolving and Management Funds	24			312	44	608	76	927	84	77	55
Total Current Dollars	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
FY 2018 Constant Dollars											
Military Personnel	40,430	40,891	40,635	40,300	40,350	39,220	39,183	40,225	40,434	40,274	38,398
Operation and Maintenance	60,449	53,481	51,836	55,842	56,675	58,700	62,695	62,080	63,597	61,185	52,938
Procurement	41,588	41,480	45,044	43,660	47,592	51,493	50,365	47,139	47,155	45,239	37,445
RDT&E	25,007	26,075	25,642	27,022	29,115	30,724	30,810	31,702	30,574	29,221	25,060
Military Construction	2,144	2,364	1,852	2,835	2,827	3,656	3,600	3,779	2,006	1,732	566
Family Housing	2,078	1,961	2,148	2,644	2,413	1,282	1,307	698	781	765	686
Revolving and Management Funds	32			381	52	708	88	980	93	82	60
Total Constant Dollars	171,727	166,251	167,157	172,684	179,025	185,783	188,048	186,603	184,641	178,498	155,153
Percent Real Growth (%)											
Military Personnel	12.7	1.1	-0.6	-0.8	0.1	-2.8	-0.1	2.7	0.5	-0.4	-4.7
Operation and Maintenance	24.2	-11.5	-3.1	7.7	1.5	3.6	6.8	-1.0	2.4	-3.8	-13.5
Procurement	31.6	-0.3	8.6	-3.1	9.0	8.2	-2.2	-6.4	0.0	-4.1	-17.2
RDT&E	28.5	4.3	-1.7	5.4	7.7	5.5	0.3	2.9	-3.6	-4.4	-14.2
Military Construction	-10.9	10.3	-21.7	53.1	-0.3	29.3	-1.5	5.0	-46.9	-13.7	-67.3
Total Real Growth	22.8	-3.2	0.5	3.3	3.7	3.8	1.2	-0.8	-1.1	-3.3	-13.1

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Military Personnel	35,877	34,169	34,570	34,731	36,080
Operation and Maintenance	55,691	55,351	56,064	55,662	49,930
Procurement	34,977	38,751	45,740	45,998	42,078
RDT&E	23,824	23,620	25,244	25,164	34,914
Military Construction	1,410	1,282	1,771	2,129	2,018
Family Housing	470	325	556	336	403
Revolving and Management Funds	144	69	64	18	66
Total Current Dollars	152,392	153,567	164,009	164,037	165,491
FY 2018 Constant Dollars					
Military Personnel	38,281	36,055	35,990	35,457	36,080
Operation and Maintenance	56,637	56,975	58,332	56,669	49,930
Procurement	37,486	40,955	47,557	46,918	42,078
RDT&E	25,441	24,919	26,239	25,667	34,914
Military Construction	1,519	1,359	1,842	2,172	2,018
Family Housing	487	330	575	341	403
Revolving and Management Funds	153	73	67	18	66
Total Constant Dollars	160,004	160,665	170,603	167,241	165,491
Percent Real Growth (%)					
Military Personnel	-0.3	-5.8	-0.2	-1.5	1.8
Operation and Maintenance	7.0	0.6	2.4	-2.9	-11.9
Procurement	0.1	9.3	16.1	-1.3	-10.3
RDT&E	1.5	-2.1	5.3	-2.2	36.0
Military Construction	168.2	-10.5	35.5	17.9	-7.1
Total Real Growth	3.1	0.4	6.2	-2.0	-1.0

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
Operation and Maintenance	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
Procurement	40	439	308	8,288	8,733	4,041	3,009				
RDT&E	94	110	117	336	436	577	573	398	583	533	577
Military Construction	117	21	116	531	1,025	666	12	20	32	55	365
Family Housing											
Revolving and Management Funds				101	267	155	120	150			
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
FY 2018 Constant Dollars											
Military Personnel	35,384	40,221	37,960	73,779	89,857	89,327	82,831	75,068	64,334	64,457	57,725
Operation and Maintenance	24,080	27,368	24,888	60,562	68,151	52,855	50,287	34,411	33,728	34,823	34,747
Procurement	415	3,761	2,733	65,164	71,988	34,237	25,527				
RDT&E	1,194	1,272	1,283	3,618	4,528	5,753	5,493	4,078	5,137	4,550	4,906
Military Construction	1,039	200	983	4,430	8,403	5,476	279	346	414	394	2,739
Family Housing											
Revolving and Management Funds				862	2,083	1,248	956	1,143			
Trust, Receipts, and Other	-2,829	-1,503	-615	-570	-595	-621	-747	-937	-959	-775	518
Total Constant Dollars	59,284	71,320	68,095	209,066	243,581	187,983	163,670	114,110	102,654	103,448	100,636
Percent Real Growth (%)											
Military Personnel		13.7	-5.6	94.4	21.8	-0.6	-7.3	-9.4	-14.3	0.2	-10.4
Operation and Maintenance		13.7	-9.1	143.3	12.5	-22.4	-4.9	-31.6	-2.0	3.2	-0.2
Procurement	805.6	-27.3	2,284.0	10.5	-52.4	-25.4					
RDT&E	6.6	0.8	182.0	25.2	27.1	-4.5	-25.8	26.0	-11.4		7.8
Military Construction	-80.7	390.1	350.8	89.7	-34.8	-94.9	23.9	19.7	-4.9	595.7	
Total Real Growth		20.3	-4.5	207.0	16.5	-22.8	-12.9	-30.3	-10.0	0.8	-2.7

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
Operation and Maintenance	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
Procurement	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
Military Construction	236	307	182	165	166	211	361	978	403	481	557
Family Housing											
Revolving and Management Funds								237	475	230	103
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
Total Current Dollars	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
FY 2018 Constant Dollars											
Military Personnel	55,283	55,129	55,077	61,957	59,875	60,070	60,525	65,825	80,714	86,677	87,911
Operation and Maintenance	33,317	32,132	31,932	34,601	32,171	31,208	31,244	39,149	53,493	57,654	54,706
Procurement	8,551	9,395	10,079	17,006	16,863	19,240	11,727	27,227	34,224	37,843	32,609
RDT&E	8,465	8,138	8,425	9,626	9,497	9,850	9,579	9,696	10,214	9,631	9,578
Military Construction	1,809	2,254	1,354	1,228	1,232	1,514	2,387	5,951	2,439	2,755	3,011
Family Housing											
Revolving and Management Funds								1,480	2,862	1,343	583
Trust, Receipts, and Other	269	391	91	138	-151	-254	-310	-624	-391	-392	-375
Total Constant Dollars	107,694	107,437	106,958	124,556	119,488	121,628	115,152	148,705	183,555	195,512	188,024
Percent Real Growth (%)											
Military Personnel	-4.2	-0.3	-0.1	12.5	-3.4	0.3	0.8	8.8	22.6	7.4	1.4
Operation and Maintenance	-4.1	-3.6	-0.6	8.4	-7.0	-3.0	0.1	25.3	36.6	7.8	-5.1
Procurement	0.0	9.9	7.3	68.7	-0.8	14.1	-39.0	132.2	25.7	10.6	-13.8
RDT&E	72.5	-3.9	3.5	14.3	-1.3	3.7	-2.7	1.2	5.3	-5.7	-0.5
Military Construction	-34.0	24.6	-39.9	-9.3	0.4	22.9	57.6	149.4	-59.0	13.0	9.3
Total Real Growth	7.0	-0.2	-0.4	16.5	-4.1	1.8	-5.3	29.1	23.4	6.5	-3.8

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
Operation and Maintenance	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
Procurement	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
Military Construction	313	672	599	492	654	760	903	713	628	812	832
Family Housing											
Revolving and Management Funds	-47	-45	-43	-44	-46	-48	20	100	100	176	204
Trust, Receipts, and Other							-87	-52	-162	-227	-303
Total Current Dollars	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
FY 2018 Constant Dollars											
Military Personnel	83,865	77,444	64,719	56,889	54,086	52,610	51,570	51,100	50,036	49,890	50,422
Operation and Maintenance	49,003	42,464	40,696	39,108	35,884	33,163	34,201	35,260	34,605	35,849	36,631
Procurement	23,510	13,761	15,356	12,108	10,430	8,509	10,284	14,511	15,695	16,471	15,984
RDT&E	9,288	8,813	9,142	8,702	8,309	7,032	6,996	7,697	7,498	7,441	7,383
Military Construction	1,706	3,174	2,631	2,000	2,321	2,446	2,773	2,178	1,807	2,162	2,093
Family Housing											
Revolving and Management Funds	-254	-233	-218	-213	-209	-188	73	339	317	511	536
Trust, Receipts, and Other							-318	-176	-513	-660	-795
Total Constant Dollars	167,117	145,422	132,327	118,594	110,821	103,572	105,579	110,909	109,446	111,665	112,253
Percent Real Growth (%)											
Military Personnel	-4.6	-7.7	-16.4	-12.1	-4.9	-2.7	-2.0	-0.9	-2.1	-0.3	1.1
Operation and Maintenance	-10.4	-13.3	-4.2	-3.9	-8.2	-7.6	3.1	3.1	-1.9	3.6	2.2
Procurement	-27.9	-41.5	11.6	-21.2	-13.9	-18.4	20.9	41.1	8.2	4.9	-3.0
RDT&E	-3.0	-5.1	3.7	-4.8	-4.5	-15.4	-0.5	10.0	-2.6	-0.8	-0.8
Military Construction	-43.3	86.0	-17.1	-24.0	16.0	5.4	13.4	-21.5	-17.0	19.7	-3.2
Total Real Growth	-11.1	-13.0	-9.0	-10.4	-6.6	-6.5	1.9	5.0	-1.3	2.0	0.5

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
Operation and Maintenance	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
Procurement	10,522	14,025	16,035	17,424	19,401	17,887	15,343	15,107	14,949	14,308	11,062
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
Military Construction	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
Family Housing			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
Revolving and Management Funds	256	292	386	389	516	1,168	110	193	292	67	770
Trust, Receipts, and Other	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
Total Current Dollars	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
FY 2018 Constant Dollars											
Military Personnel	51,813	52,596	52,730	53,501	68,042	65,969	68,840	68,701	67,898	67,306	69,664
Operation and Maintenance	39,102	43,203	43,712	45,811	47,622	46,261	49,491	49,251	49,325	50,147	67,938
Procurement	24,090	30,304	33,174	34,881	37,713	33,712	27,934	26,473	25,233	23,359	17,586
RDT&E	7,528	8,292	8,586	8,989	9,111	9,420	9,166	8,938	9,340	9,245	9,603
Military Construction	2,305	2,509	2,362	2,850	3,633	3,380	2,815	2,730	2,572	1,849	1,863
Family Housing			2,197	2,543	2,651	2,641	2,913	2,867	2,672	2,424	2,477
Revolving and Management Funds	607	643	820	794	1,021	2,246	206	351	509	112	1,238
Trust, Receipts, and Other	-736	-427	-220	-544	-307	-531	-347	-571	-454	-555	-605
Total Constant Dollars	124,709	137,121	143,360	148,824	169,487	163,099	161,018	158,739	157,094	153,887	169,764
Percent Real Growth (%)											
Military Personnel	2.8	1.5	0.3	1.5	27.2	-3.0	4.4	-0.2	-1.2	-0.9	3.5
Operation and Maintenance	6.7	10.5	1.2	4.8	4.0	-2.9	7.0	-0.5	0.1	1.7	35.5
Procurement	50.7	25.8	9.5	5.1	8.1	-10.6	-17.1	-5.2	-4.7	-7.4	-24.7
RDT&E	2.0	10.1	3.5	4.7	1.4	3.4	-2.7	-2.5	4.5	-1.0	3.9
Military Construction	10.1	8.9	-5.9	20.7	27.5	-7.0	-16.7	-3.0	-5.8	-28.1	0.8
Total Real Growth	11.1	10.0	4.6	3.8	13.9	-3.8	-1.3	-1.4	-1.0	-2.0	10.3

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
Operation and Maintenance	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
Procurement	8,719	7,964	7,137	7,165	8,246	8,761	7,362	9,531	10,508	11,856	11,624
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
Military Construction	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
Family Housing	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
Revolving and Management Funds	-233	-256	-230	-324	-416	146	1	9	374	822	234
Trust, Receipts, and Other						-478	-125	-195	-114	-144	-179
Total Current Dollars	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
FY 2018 Constant Dollars											
Military Personnel	65,500	56,522	52,122	50,228	47,610	46,974	44,828	44,306	44,223	44,656	46,856
Operation and Maintenance	44,073	36,156	35,587	37,863	38,248	36,110	35,252	36,753	38,459	37,172	42,791
Procurement	13,563	12,152	10,693	10,558	11,991	12,608	10,475	13,369	14,530	16,180	15,607
RDT&E	10,406	9,714	8,627	8,443	7,239	7,418	7,400	7,337	7,534	8,614	9,521
Military Construction	1,904	1,138	2,051	1,253	2,311	1,766	1,987	1,794	2,068	2,257	3,381
Family Housing	2,423	2,371	1,976	1,780	2,099	1,980	1,860	1,766	1,612	1,647	1,851
Revolving and Management Funds	-364	-390	-343	-475	-598	206	1	13	513	1,108	313
Trust, Receipts, and Other						-675	-175	-271	-157	-194	-239
Total Constant Dollars	137,504	117,662	110,712	109,650	108,901	106,388	101,627	105,068	108,783	111,441	120,080
Percent Real Growth (%)											
Military Personnel	-6.0	-13.7	-7.8	-3.6	-5.2	-1.3	-4.6	-1.2	-0.2	1.0	4.9
Operation and Maintenance	-35.1	-18.0	-1.6	6.4	1.0	-5.6	-2.4	4.3	4.6	-3.3	15.1
Procurement	-22.9	-10.4	-12.0	-1.3	13.6	5.1	-16.9	27.6	8.7	11.4	-3.5
RDT&E	8.4	-6.7	-11.2	-2.1	-14.3	2.5	-0.2	-0.9	2.7	14.3	10.5
Military Construction	2.2	-40.2	80.3	-38.9	84.4	-23.6	12.5	-9.7	15.3	9.1	49.8
Total Real Growth	-19.0	-14.4	-5.9	-1.0	-0.7	-2.3	-4.5	3.4	3.5	2.4	7.8

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	44,144	49,589	50,748	54,553	56,679	61,413	67,214	70,462	70,038	68,638	64,954
Operation and Maintenance	50,414	71,533	58,992	75,463	93,393	96,419	100,286	111,580	114,207	96,608	79,171
Procurement	15,328	15,930	25,438	28,135	48,623	67,212	43,284	40,067	36,398	24,875	18,847
RDT&E	7,571	10,217	10,456	11,693	11,303	12,447	12,103	11,563	9,954	8,348	7,908
Military Construction	2,136	1,893	3,554	4,175	7,721	10,212	11,820	9,527	6,720	3,952	2,661
Family Housing	1,362	1,341	1,529	1,240	1,250	1,058	1,335	684	609	670	495
Revolving and Management Funds	254	2,648	2,153	460	-192	3,560	-944	-418	-380	2,369	
Trust, Receipts, and Other	-76	-46	57	-777	-98	-647	-408	-127	-859	834	-851
Total Current Dollars	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
FY 2018 Constant Dollars											
Military Personnel	62,296	67,808	67,281	70,069	70,814	74,329	78,735	80,420	78,616	75,681	70,304
Operation and Maintenance	67,492	92,678	73,645	91,537	110,767	111,940	114,695	125,391	126,161	104,872	84,833
Procurement	20,128	20,374	31,668	34,207	57,980	78,982	50,166	45,668	40,806	27,475	20,535
RDT&E	10,022	13,132	13,034	14,190	13,421	14,479	13,833	13,089	11,010	9,119	8,549
Military Construction	2,801	2,414	4,421	5,079	9,231	12,017	13,686	10,891	7,527	4,357	2,895
Family Housing	1,794	1,723	1,906	1,510	1,494	1,239	1,542	775	680	739	536
Revolving and Management Funds	335	3,428	2,710	561	-228	4,142	-1,084	-476	-418	2,556	
Trust, Receipts, and Other	-101	-59	72	-950	-117	-752	-467	-145	-958	913	-918
Total Constant Dollars	164,768	201,498	194,737	216,202	263,362	296,376	271,106	275,612	263,842	222,737	189,291
Percent Real Growth (%)											
Military Personnel	33.0	8.8	-0.8	4.1	1.1	5.0	5.9	2.1	-2.2	-3.7	-7.1
Operation and Maintenance	57.7	37.3	-20.5	24.3	21.0	1.1	2.5	9.3	0.6	-16.9	-19.1
Procurement	29.0	1.2	55.4	8.0	69.5	36.2	-36.5	-9.0	-10.6	-32.7	-25.3
RDT&E	5.3	31.0	-0.7	8.9	-5.4	7.9	-4.5	-5.4	-15.9	-17.2	-6.3
Military Construction	-17.2	-13.8	83.1	14.9	81.8	30.2	13.9	-20.4	-30.9	-42.1	-33.6
Total Real Growth	37.2	22.3	-3.4	11.0	21.8	12.5	-8.5	1.7	-4.3	-15.6	-15.0

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Military Personnel	61,968	59,471	57,936	58,397	58,049
Operation and Maintenance	76,910	64,526	61,254	63,818	49,378
Procurement	18,161	15,910	19,488	19,846	18,567
RDT&E	7,083	6,739	7,852	7,728	9,457
Military Construction	1,679	1,008	1,105	971	1,263
Family Housing	540	430	443	483	529
Revolving and Management Funds	175	888	-237	7	84
Trust, Receipts, and Other	-474	-955	-382	-109	-109
Total Current Dollars	166,044	148,017	147,459	151,142	137,217
FY 2018 Constant Dollars					
Military Personnel	66,169	62,782	60,330	59,622	58,049
Operation and Maintenance	81,448	67,513	63,688	65,074	49,378
Procurement	19,528	16,851	20,270	20,243	18,567
RDT&E	7,569	7,112	8,164	7,883	9,457
Military Construction	1,799	1,063	1,149	991	1,263
Family Housing	578	454	461	493	529
Revolving and Management Funds	187	934	-246	7	84
Trust, Receipts, and Other	-504	-1,003	-397	-111	-109
Total Constant Dollars	176,774	155,704	153,420	154,202	137,217
Percent Real Growth (%)					
Military Personnel	-5.9	-5.1	-3.9	-1.2	-2.6
Operation and Maintenance	-4.0	-17.1	-5.7	2.2	-24.1
Procurement	-4.9	-13.7	20.3	-0.1	-8.3
RDT&E	-11.5	-6.0	14.8	-3.4	20.0
Military Construction	-37.9	-40.9	8.2	-13.8	27.4
Total Real Growth	-6.6	-11.9	-1.5	0.5	-11.0

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
Operation and Maintenance	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
Procurement	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168		234	432	507	498	548	668	695	769	843
Military Construction	100	58	62	470	820	410	30	118	471	175	265
Family Housing											
Revolving and Management Funds			65	256	514	140	100	469			
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
FY 2018 Constant Dollars											
Military Personnel	31,171	30,591	30,525	41,867	57,107	58,187	56,406	51,780	51,027	51,807	47,517
Operation and Maintenance	23,474	24,484	21,435	37,926	41,089	39,210	34,547	31,318	30,526	29,985	29,730
Procurement	15,184	8,801	9,632	54,067	80,056	50,070	30,182	36,137	30,204	34,774	38,213
RDT&E	1,996		2,453	4,383	5,101	5,060	5,359	6,077	5,978	6,313	6,748
Military Construction	890	515	539	3,969	6,704	3,324	226	945	3,418	1,304	1,931
Family Housing											
Revolving and Management Funds			558	1,997	4,149	1,115	810	3,574			
Trust, Receipts, and Other	-3,207	-1,703	-640	-422	-393	-446	-756	-937	-959	-775	511
Total Constant Dollars	69,508	62,689	64,501	143,788	193,812	156,519	126,775	128,894	120,193	123,407	124,649
Percent Real Growth (%)											
Military Personnel		-1.9	-0.2	37.2	36.4	1.9	-3.1	-8.2	-1.5	1.5	-8.3
Operation and Maintenance		4.3	-12.5	76.9	8.3	-4.6	-11.9	-9.3	-2.5	-1.8	-0.9
Procurement		-42.0	9.4	461.3	48.1	-37.5	-39.7	19.7	-16.4	15.1	9.9
RDT&E		0.0	0.0	78.7	16.4	-0.8	5.9	13.4	-1.6	5.6	6.9
Military Construction		-42.2	4.7	636.6	68.9	-50.4	-93.2	319.0	261.5	-61.8	48.1
Total Real Growth		-9.8	2.9	122.9	34.8	-19.2	-19.0	1.7	-6.8	2.7	1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
Operation and Maintenance	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
Procurement	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
Military Construction	303	213	167	150	168	205	277	644	272	519	297
Family Housing											
Revolving and Management Funds				169	1			160	185		312
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
FY 2018 Constant Dollars											
Military Personnel	46,558	45,769	45,706	48,455	48,844	48,996	50,070	53,927	58,099	59,705	60,322
Operation and Maintenance	29,147	28,041	27,180	29,320	28,057	28,344	29,663	34,561	39,580	41,077	41,764
Procurement	41,203	32,907	46,205	62,147	62,439	51,175	44,916	51,517	54,231	48,626	39,966
RDT&E	11,396	11,161	10,112	9,731	10,989	11,236	9,846	10,724	12,497	11,927	13,088
Military Construction	2,196	1,559	1,211	1,071	1,180	1,377	1,778	3,901	1,648	2,952	1,661
Family Housing											
Revolving and Management Funds				1,108	6			1,000	1,114		1,763
Trust, Receipts, and Other	473	543	123	197	-210	-352	-387	-406	-270	-203	-215
Total Constant Dollars	130,973	119,980	130,537	152,028	151,305	140,775	135,887	155,224	166,899	164,084	158,348
Percent Real Growth (%)											
Military Personnel	-2.0	-1.7	-0.1	6.0	0.8	0.3	2.2	7.7	7.7	2.8	1.0
Operation and Maintenance	-2.0	-3.8	-3.1	7.9	-4.3	1.0	4.7	16.5	14.5	3.8	1.7
Procurement	7.8	-20.1	40.4	34.5	0.5	-18.0	-12.2	14.7	5.3	-10.3	-17.8
RDT&E	68.9	-2.1	-9.4	-3.8	12.9	2.3	-12.4	8.9	16.5	-4.6	9.7
Military Construction	13.7	-29.0	-22.3	-11.5	10.1	16.7	29.2	119.4	-57.8	79.1	-43.8
Total Real Growth	5.1	-8.4	8.8	16.5	-0.5	-7.0	-3.5	14.2	7.5	-1.7	-3.5

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
Operation and Maintenance	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
Procurement	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
Military Construction	310	307	366	538	632	629	806	594	493	782	603
Family Housing											
Revolving and Management Funds	5						12	38	32	251	238
Trust, Receipts, and Other	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
Total Current Dollars	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
FY 2018 Constant Dollars											
Military Personnel	58,017	51,936	48,187	47,009	45,073	43,857	42,419	41,568	40,895	40,422	40,544
Operation and Maintenance	37,999	34,083	33,841	33,388	36,555	37,519	38,402	41,250	42,945	44,309	46,439
Procurement	42,456	39,107	43,844	41,503	36,663	31,461	34,439	43,143	42,610	39,173	39,168
RDT&E	12,792	11,850	12,149	12,102	11,560	11,782	11,521	12,516	12,406	12,070	11,243
Military Construction	1,609	1,473	1,604	2,094	2,217	2,020	2,383	1,739	1,354	1,953	1,447
Family Housing											
Revolving and Management Funds	25						44	130	103	730	626
Trust, Receipts, and Other	-187	-158	-166	-163	-173	-159	-166	-98	-60	-275	-281
Total Constant Dollars	152,711	138,291	139,458	135,933	131,895	126,479	129,042	140,246	140,253	138,382	139,185
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-7.2	-2.4	-4.1	-2.7	-3.3	-2.0	-1.6	-1.2	0.3
Operation and Maintenance	-9.0	-10.3	-0.7	-1.3	9.5	2.6	2.4	7.4	4.1	3.2	4.8
Procurement	6.2	-7.9	12.1	-5.3	-11.7	-14.2	9.5	25.3	-1.2	-8.1	0.0
RDT&E	-2.3	-7.4	2.5	-0.4	-4.5	1.9	-2.2	8.6	-0.9	-2.7	-6.9
Military Construction	-3.1	-8.5	8.9	30.6	5.9	-8.9	18.0	-27.0	-22.1	44.2	-25.9
Total Real Growth	-3.6	-9.4	0.8	-2.5	-3.0	-4.1	2.0	8.7	0.0	-1.3	0.6

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
Operation and Maintenance	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
Procurement	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
Military Construction	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
Family Housing			741	611	658	633	700	760	799	792	855
Revolving and Management Funds	585	632	367	903	3,758	2,698	595	329	185	-516	239
Trust, Receipts, and Other	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
Total Current Dollars	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
FY 2018 Constant Dollars											
Military Personnel	42,474	43,343	44,798	45,228	57,376	56,628	60,079	59,824	60,304	59,997	60,110
Operation and Maintenance	50,171	53,060	55,645	57,703	63,161	58,797	57,731	57,628	57,395	55,237	59,019
Procurement	46,473	56,553	72,949	62,760	65,851	63,192	55,948	62,538	52,264	56,202	50,086
RDT&E	11,408	12,681	12,780	15,368	18,076	18,293	17,246	16,830	15,984	15,668	14,426
Military Construction	1,871	3,199	2,328	2,568	3,129	3,160	2,579	2,597	2,808	1,987	1,980
Family Housing			1,548	1,238	1,291	1,206	1,294	1,357	1,374	1,320	1,371
Revolving and Management Funds	1,390	1,395	778	1,846	7,429	5,189	1,115	599	322	-864	384
Trust, Receipts, and Other	-285	-144	-216	-338	56	-337	-293	-158	37	-269	-299
Total Constant Dollars	153,501	170,088	190,609	186,372	216,368	206,128	195,701	201,215	190,487	189,279	187,076
Percent Real Growth (%)											
Military Personnel	4.8	2.0	3.4	1.0	26.9	-1.3	6.1	-0.4	0.8	-0.5	0.2
Operation and Maintenance	8.0	5.8	4.9	3.7	9.5	-6.9	-1.8	-0.2	-0.4	-3.8	6.8
Procurement	18.7	21.7	29.0	-14.0	4.9	-4.0	-11.5	11.8	-16.4	7.5	-10.9
RDT&E	1.5	11.2	0.8	20.3	17.6	1.2	-5.7	-2.4	-5.0	-2.0	-7.9
Military Construction	29.3	71.0	-27.2	10.3	21.8	1.0	-18.4	0.7	8.1	-29.2	-0.4
Total Real Growth	10.3	10.8	12.1	-2.2	16.1	-4.7	-5.1	2.8	-5.3	-0.6	-1.2

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
Operation and Maintenance	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
Procurement	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
Military Construction	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
Family Housing	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
Revolving and Management Funds		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
Trust, Receipts, and Other	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
Total Current Dollars	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
FY 2018 Constant Dollars											
Military Personnel	58,124	53,993	50,597	47,621	45,411	44,395	41,980	40,910	40,769	41,195	43,489
Operation and Maintenance	48,223	42,721	40,261	42,081	40,964	39,125	40,222	41,778	41,781	41,731	45,940
Procurement	41,399	30,090	24,214	25,587	23,131	24,721	27,811	29,121	32,014	35,852	32,639
RDT&E	11,844	14,084	12,518	12,816	12,392	11,476	11,246	12,775	12,600	13,126	15,355
Military Construction	1,538	650	2,073	639	4,489	2,816	2,465	934	1,383	1,948	1,849
Family Housing	1,551	1,604	1,660	1,787	2,292	2,188	1,960	1,710	1,635	1,790	1,655
Revolving and Management Funds		3,761	2,310	-738	1,486	2,619	1,526	854	1,757	1,565	2,151
Trust, Receipts, and Other	-329	-311	-233	-953	524	-164	-1,915	74	-454	-217	-236
Total Constant Dollars	162,352	146,592	133,401	128,841	130,689	127,176	125,295	128,156	131,485	136,991	142,842
Percent Real Growth (%)											
Military Personnel	-3.3	-7.1	-6.3	-5.9	-4.6	-2.2	-5.4	-2.5	-0.3	1.0	5.6
Operation and Maintenance	-18.3	-11.4	-5.8	4.5	-2.7	-4.5	2.8	3.9	0.0	-0.1	10.1
Procurement	-17.3	-27.3	-19.5	5.7	-9.6	6.9	12.5	4.7	9.9	12.0	-9.0
RDT&E	-17.9	18.9	-11.1	2.4	-3.3	-7.4	-2.0	13.6	-1.4	4.2	17.0
Military Construction	-22.3	-57.7	218.9	-69.2	602.0	-37.3	-12.5	-62.1	48.1	40.9	-5.1
Total Real Growth	-13.2	-9.7	-9.0	-3.4	1.4	-2.7	-1.5	2.3	2.6	4.2	4.3

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	36,186	36,842	38,648	40,189	40,836	42,664	44,849	46,715	47,360	47,714	46,183
Operation and Maintenance	42,643	38,563	39,477	44,130	46,644	50,720	52,138	55,157	58,542	58,230	57,664
Procurement	27,191	29,988	32,196	36,837	40,096	47,352	41,976	47,930	46,785	46,037	40,133
RDT&E	13,667	14,922	16,900	18,973	19,637	18,439	19,803	19,938	17,931	17,658	15,174
Military Construction	1,692	1,391	1,369	1,808	2,265	3,376	4,883	4,324	3,791	2,433	1,714
Family Housing	1,194	985	712	823	637	676	756	515	552	469	424
Revolving and Management Funds	1,693	1,269	2,271	1,208	366	1,997	1,982	505	1,475	1,549	840
Trust, Receipts, and Other	-209	325	92	-166	-226	120	-297	-96	61	-202	-67
Total Current Dollars	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
FY 2018 Constant Dollars											
Military Personnel	51,128	50,459	51,287	51,615	51,053	51,601	52,543	53,302	53,139	52,578	49,965
Operation and Maintenance	58,895	51,630	49,467	53,113	54,980	57,700	59,216	61,012	63,059	61,489	60,573
Procurement	35,625	38,298	40,098	44,851	47,894	55,732	48,712	54,732	52,578	50,965	43,804
RDT&E	18,049	19,193	21,117	23,062	23,333	21,402	22,640	22,388	19,795	19,233	16,397
Military Construction	2,214	1,771	1,700	2,200	2,710	3,976	5,655	4,954	4,278	2,708	1,879
Family Housing	1,587	1,280	891	1,002	759	792	873	584	616	515	459
Revolving and Management Funds	2,230	1,631	2,848	1,473	439	2,336	2,288	548	1,653	1,681	912
Trust, Receipts, and Other	-276	422	115	-203	-269	140	-340	-109	69	-221	-72
Total Constant Dollars	169,452	164,685	167,524	177,113	180,899	193,679	191,587	197,410	195,186	188,947	173,917
Percent Real Growth (%)											
Military Personnel	17.6	-1.3	1.6	0.6	-1.1	1.1	1.8	1.4	-0.3	-1.1	-5.0
Operation and Maintenance	28.2	-12.3	-4.2	7.4	3.5	4.9	2.6	3.0	3.4	-2.5	-1.5
Procurement	9.1	7.5	4.7	11.9	6.8	16.4	-12.6	12.4	-3.9	-3.1	-14.1
RDT&E	17.5	6.3	10.0	9.2	1.2	-8.3	5.8	-1.1	-11.6	-2.8	-14.7
Military Construction	19.8	-20.0	-4.0	29.4	23.1	46.8	42.2	-12.4	-13.6	-36.7	-30.6
Total Real Growth	18.6	-2.8	1.7	5.7	2.1	7.1	-1.1	3.0	-1.1	-3.2	-8.0

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Military Personnel	45,993	45,818	45,837	45,777	47,557
Operation and Maintenance	55,875	54,241	54,962	54,756	54,025
Procurement	42,222	41,806	47,655	47,806	49,527
RDT&E	15,029	15,871	18,042	18,412	17,844
Military Construction	1,791	1,249	1,924	1,591	1,826
Family Housing	453	370	362	395	412
Revolving and Management Funds	2,792	1,887	2,833	473	509
Trust, Receipts, and Other	-205	-164	2	-286	-282
Total Current Dollars	163,950	161,077	171,617	168,925	171,417
FY 2018 Constant Dollars					
Military Personnel	49,085	48,352	47,725	46,737	47,557
Operation and Maintenance	58,127	55,680	57,172	55,784	54,025
Procurement	45,437	44,284	49,568	48,762	49,527
RDT&E	16,057	16,753	18,759	18,781	17,844
Military Construction	1,934	1,325	2,001	1,623	1,826
Family Housing	484	391	376	403	412
Revolving and Management Funds	2,975	1,987	2,943	483	509
Trust, Receipts, and Other	-217	-173	2	-291	-282
Total Constant Dollars	173,881	168,599	178,546	172,281	171,417
Percent Real Growth (%)					
Military Personnel	-1.8	-1.5	-1.3	-2.1	1.8
Operation and Maintenance	-4.0	-4.2	2.7	-2.4	-3.2
Procurement	3.7	-2.5	11.9	-1.6	1.6
RDT&E	-2.1	4.3	12.0	0.1	-5.0
Military Construction	2.9	-31.5	51.1	-18.9	12.5
Total Real Growth	0.0	-3.0	5.9	-3.5	-0.5

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
Operation and Maintenance	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
Procurement	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
Military Construction	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
Family Housing											
Revolving and Management Funds			2	50	106	100		500			75
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
FY 2018 Constant Dollars											
Military Personnel	22,500	24,770	25,720	35,778	55,235	58,284	57,366	59,288	60,698	61,417	59,488
Operation and Maintenance	17,479	14,385	17,237	38,482	43,904	40,792	39,682	35,829	41,559	42,223	43,473
Procurement	23,022	4,943	23,523	76,065	120,281	104,586	32,645	26,354	42,677	46,185	44,245
RDT&E	1,905	1,331	2,363	4,340	7,171	10,038	9,546	10,260	15,594	20,886	17,557
Military Construction	311	406	1,734	12,114	18,124	10,317	2,394	5,921	5,816	9,002	10,359
Family Housing											
Revolving and Management Funds			17	390	858	797		3,810			504
Trust, Receipts, and Other	-2,273	-1,545	-555	-484	-489	-573	-715	-884	-981	-755	477
Total Constant Dollars	62,942	44,290	70,038	166,685	245,084	224,240	140,917	140,578	165,363	178,958	176,103
Percent Real Growth (%)											
Military Personnel		10.1	3.8	39.1	54.4	5.5	-1.6	3.4	2.4	1.2	-3.1
Operation and Maintenance		-17.7	19.8	123.3	14.1	-7.1	-2.7	-9.7	16.0	1.6	3.0
Procurement		-78.5	375.9	223.4	58.1	-13.0	-68.8	-19.3	61.9	8.2	-4.2
RDT&E		-30.1	77.5	83.7	65.2	40.0	-4.9	7.5	52.0	33.9	-15.9
Military Construction		30.7	327.0	598.6	49.6	-43.1	-76.8	147.3	-1.8	54.8	15.1
Total Real Growth		-29.6	58.1	138.0	47.0	-8.5	-37.2	-0.2	17.6	8.2	-1.6

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
Operation and Maintenance	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
Procurement	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
Military Construction	796	804	694	462	799	488	392	720	414	502	273
Family Housing											
Revolving and Management Funds									14	167	419
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
Total Current Dollars	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
FY 2018 Constant Dollars											
Military Personnel	57,913	56,817	56,397	59,817	58,160	58,441	57,895	58,118	60,688	60,619	60,072
Operation and Maintenance	43,060	42,970	42,710	43,785	42,365	41,470	42,366	44,029	47,507	48,764	53,392
Procurement	55,624	51,163	41,412	49,849	53,411	47,653	45,060	57,743	61,014	59,894	50,113
RDT&E	17,171	19,425	22,812	24,466	25,270	24,016	21,096	20,682	19,771	20,433	19,966
Military Construction	5,852	5,810	5,000	3,308	5,421	3,239	2,528	4,378	2,445	2,827	1,492
Family Housing											
Revolving and Management Funds									81	976	2,365
Trust, Receipts, and Other	473	563	123	197	-210	-346	-452	-412	-199	-321	-164
Total Constant Dollars	180,093	176,748	168,453	181,423	184,418	174,474	168,493	184,538	191,308	193,192	187,237
Percent Real Growth (%)											
Military Personnel	-2.6	-1.9	-0.7	6.1	-2.8	0.5	-0.9	0.4	4.4	-0.1	-0.9
Operation and Maintenance	-0.9	-0.2	-0.6	2.5	-3.2	-2.1	2.2	3.9	7.9	2.6	9.5
Procurement	25.7	-8.0	-19.1	20.4	7.1	-10.8	-5.4	28.1	5.7	-1.8	-16.3
RDT&E	-2.2	13.1	17.4	7.2	3.3	-5.0	-12.2	-2.0	-4.4	3.3	-2.3
Military Construction	-43.5	-0.7	-13.9	-33.8	63.9	-40.2	-22.0	73.2	-44.2	15.6	-47.2
Total Real Growth	2.3	-1.9	-4.7	7.7	1.7	-5.4	-3.4	9.5	3.7	1.0	-3.1

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
Operation and Maintenance	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
Procurement	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
Military Construction	303	296	307	289	277	508	632	856	470	541	633
Family Housing											
Revolving and Management Funds	-26	-20	-48	-20	-26	126	15	59	287	196	443
Trust, Receipts, and Other						-72	-12	-32	-31	-145	-266
Total Current Dollars	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
FY 2018 Constant Dollars											
Military Personnel	58,169	54,709	51,668	48,720	46,631	43,806	41,175	38,881	37,749	37,405	37,069
Operation and Maintenance	48,525	44,423	42,235	40,175	39,013	38,614	37,255	37,544	36,209	36,817	38,819
Procurement	37,841	33,187	31,203	27,937	25,267	23,456	27,045	34,647	30,529	29,841	32,070
RDT&E	17,109	14,784	14,587	14,731	13,240	12,775	12,738	12,618	12,881	12,444	13,041
Military Construction	1,559	1,426	1,371	1,133	984	1,642	1,862	2,469	1,251	1,330	1,456
Family Housing											
Revolving and Management Funds	-140	-106	-241	-96	-117	496	55	200	908	570	1,163
Trust, Receipts, and Other						-286	-43	-110	-97	-420	-699
Total Constant Dollars	163,062	148,423	140,823	132,601	125,017	120,504	120,087	126,250	119,429	117,986	122,919
Percent Real Growth (%)											
Military Personnel	-3.2	-5.9	-5.6	-5.7	-4.3	-6.1	-6.0	-5.6	-2.9	-0.9	-0.9
Operation and Maintenance	-9.1	-8.5	-4.9	-4.9	-2.9	-1.0	-3.5	0.8	-3.6	1.7	5.4
Procurement	-24.5	-12.3	-6.0	-10.5	-9.6	-7.2	15.3	28.1	-11.9	-2.3	7.5
RDT&E	-14.3	-13.6	-1.3	1.0	-10.1	-3.5	-0.3	-0.9	2.1	-3.4	4.8
Military Construction	4.5	-8.5	-3.9	-17.4	-13.2	66.9	13.4	32.6	-49.4	6.3	9.5
Total Real Growth	-12.9	-9.0	-5.1	-5.8	-5.7	-3.6	-0.3	5.1	-5.4	-1.2	4.2

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
Operation and Maintenance	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
Procurement	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
Military Construction	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
Family Housing			914	805	885	793	798	828	921	870	888
Revolving and Management Funds	593	79	162	1,289	549	752	202	452	187	121	1,672
Trust, Receipts, and Other	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
Total Current Dollars	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
FY 2018 Constant Dollars											
Military Personnel	38,437	38,817	39,636	39,902	50,689	49,259	51,680	50,955	49,886	48,845	48,464
Operation and Maintenance	41,573	42,851	45,247	47,089	49,707	48,757	48,593	50,156	52,004	51,284	52,381
Procurement	39,099	51,501	57,961	72,253	81,264	71,893	58,240	46,941	52,443	49,587	38,300
RDT&E	16,825	19,784	22,763	25,322	27,009	25,573	28,136	26,479	25,573	22,657	19,776
Military Construction	2,300	3,596	3,506	3,190	3,368	3,274	2,567	2,453	2,423	2,365	1,776
Family Housing				1,890	1,625	1,737	1,521	1,490	1,486	1,591	1,450
Revolving and Management Funds	1,408	174	343	2,634	1,084	1,447	378	822	326	202	2,687
Trust, Receipts, and Other	-221	-769	-174	-275	-487	-412	-748	-619	-644	-459	-780
Total Constant Dollars	139,421	155,954	171,171	191,740	214,372	201,311	190,336	178,674	183,603	175,932	164,029
Percent Real Growth (%)											
Military Personnel	3.7	1.0	2.1	0.7	27.0	-2.8	4.9	-1.4	-2.1	-2.1	-0.8
Operation and Maintenance	7.1	3.1	5.6	4.1	5.6	-1.9	-0.3	3.2	3.7	-1.4	2.1
Procurement	21.9	31.7	12.5	24.7	12.5	-11.5	-19.0	-19.4	11.7	-5.4	-22.8
RDT&E	29.0	17.6	15.1	11.2	6.7	-5.3	10.0	-5.9	-3.4	-11.4	-12.7
Military Construction	57.9	56.4	-2.5	-9.0	5.6	-2.8	-21.6	-4.4	-1.2	-2.4	-24.9
Total Real Growth	13.4	11.9	9.8	12.0	11.8	-6.1	-5.5	-6.1	2.8	-4.2	-6.8

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
Operation and Maintenance	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
Procurement	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
Military Construction	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
Family Housing	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
Revolving and Management Funds						790	234	1,510	434	515	292
Trust, Receipts, and Other	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
Total Current Dollars	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
FY 2018 Constant Dollars											
Military Personnel	44,306	39,908	35,155	37,030	35,670	34,477	32,857	32,274	32,099	32,168	35,849
Operation and Maintenance	42,479	39,935	43,158	42,715	39,927	37,563	39,855	42,011	41,695	42,517	48,768
Procurement	36,194	33,270	26,544	24,361	22,607	20,441	21,656	25,848	25,920	30,016	31,124
RDT&E	20,322	20,063	18,273	17,543	18,153	20,166	20,315	19,396	20,047	19,437	19,507
Military Construction	1,870	1,612	2,335	1,208	1,873	2,258	2,188	1,212	1,626	1,922	2,420
Family Housing	1,753	1,871	1,399	1,653	1,655	1,651	1,600	1,532	1,616	1,484	1,854
Revolving and Management Funds						1,117	329	2,102	596	694	390
Trust, Receipts, and Other	-447	-337	-496	-689	-332	-640	-573	-343	-621	-127	-144
Total Constant Dollars	146,477	136,322	126,368	123,821	119,553	117,032	118,226	124,033	122,979	128,110	139,768
Percent Real Growth (%)											
Military Personnel	-8.6	-9.9	-11.9	5.3	-3.7	-3.3	-4.7	-1.8	-0.5	0.2	11.4
Operation and Maintenance	-18.9	-6.0	8.1	-1.0	-6.5	-5.9	6.1	5.4	-0.8	2.0	14.7
Procurement	-5.5	-8.1	-20.2	-8.2	-7.2	-9.6	5.9	19.4	0.3	15.8	3.7
RDT&E	2.8	-1.3	-8.9	-4.0	3.5	11.1	0.7	-4.5	3.4	-3.0	0.4
Military Construction	5.3	-13.8	44.9	-48.3	55.1	20.6	-3.1	-44.6	34.1	18.2	25.9
Total Real Growth	-10.7	-6.9	-7.3	-2.0	-3.4	-2.1	1.0	4.9	-0.8	4.2	9.1

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,732	29,681	30,344	31,398	31,789	32,180	33,482	35,406	36,040	36,624	35,604
Operation and Maintenance	43,254	39,252	39,752	46,709	48,237	52,225	55,229	56,045	59,357	57,602	52,072
Procurement	31,380	32,460	35,117	35,989	39,542	43,816	44,182	40,386	41,789	40,492	32,951
RDT&E	18,825	20,290	20,551	22,220	24,566	26,630	26,289	27,947	27,481	26,373	22,769
Military Construction	1,634	1,831	1,499	2,183	2,328	3,089	3,102	3,198	1,611	1,433	451
Family Housing	1,536	1,441	1,680	2,086	1,900	1,001	1,087	577	591	490	520
Revolving and Management Funds	31	690	-667	1,252	666	-934	251	1,603	84	-46	-27
Trust, Receipts, and Other	-147	-110	-359	-180	-80	-96	-96	-226	-143	-175	-64
Total Current Dollars	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
FY 2018 Constant Dollars											
Military Personnel	40,505	40,678	40,325	40,230	39,787	38,960	39,238	40,099	40,424	40,347	38,508
Operation and Maintenance	60,438	53,112	49,889	56,014	56,615	58,645	62,869	61,848	63,818	61,038	53,089
Procurement	41,213	41,605	43,829	43,840	47,185	51,403	51,098	46,029	46,820	44,666	35,818
RDT&E	24,862	26,149	25,732	27,058	29,203	31,056	30,258	31,737	30,641	28,938	24,633
Military Construction	2,139	2,336	1,865	2,658	2,784	3,639	3,598	3,656	1,812	1,589	493
Family Housing	2,033	1,860	2,096	2,543	2,272	1,161	1,259	649	647	520	544
Revolving and Management Funds	41	893	-839	1,529	793	-1,087	288	1,748	93	-53	-29
Trust, Receipts, and Other	-194	-142	-453	-220	-95	-112	-110	-256	-160	-191	-69
Total Constant Dollars	171,037	166,492	162,445	173,652	178,544	183,665	188,497	185,510	184,097	176,853	152,988
Percent Real Growth (%)											
Military Personnel	13.0	0.4	-0.9	-0.2	-1.1	-2.1	0.7	2.2	0.8	-0.2	-4.6
Operation and Maintenance	23.9	-12.1	-6.1	12.3	1.1	3.6	7.2	-1.6	3.2	-4.4	-13.0
Procurement	32.4	1.0	5.3	0.0	7.6	8.9	-0.6	-9.9	1.7	-4.6	-19.8
RDT&E	27.5	5.2	-1.6	5.2	7.9	6.3	-2.6	4.9	-3.5	-5.6	-14.9
Military Construction	-11.6	9.2	-20.2	42.5	4.7	30.7	-1.1	1.6	-50.4	-12.3	-69.0
Total Real Growth	22.4	-2.7	-2.4	6.9	2.8	2.9	2.6	-1.6	-0.8	-3.9	-13.5

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Military Personnel	35,888	34,373	34,803	34,731	36,080
Operation and Maintenance	55,992	55,131	55,786	55,674	49,945
Procurement	34,390	38,398	45,214	45,577	42,088
RDT&E	23,822	23,586	24,516	25,299	35,008
Military Construction	1,291	1,178	1,654	2,078	2,018
Family Housing	465	328	492	336	403
Revolving and Management Funds	-597	106	521	18	66
Trust, Receipts, and Other	-142	69	196	-138	-137
Total Current Dollars	151,108	153,170	163,183	163,575	165,471
FY 2018 Constant Dollars					
Military Personnel	38,292	36,270	36,233	35,457	36,080
Operation and Maintenance	56,958	56,742	58,043	56,680	49,945
Procurement	36,854	40,582	47,009	46,489	42,088
RDT&E	25,440	24,883	25,483	25,805	35,008
Military Construction	1,391	1,249	1,721	2,119	2,018
Family Housing	481	332	509	341	403
Revolving and Management Funds	-635	112	541	18	66
Trust, Receipts, and Other	-151	72	204	-140	-137
Total Constant Dollars	158,631	160,242	169,743	166,769	165,471
Percent Real Growth (%)					
Military Personnel	-0.6	-5.3	-0.1	-2.1	1.8
Operation and Maintenance	7.3	-0.4	2.3	-2.3	-11.9
Procurement	2.9	10.1	15.8	-1.1	-9.5
RDT&E	3.3	-2.2	2.4	1.3	35.7
Military Construction	182.2	-10.2	37.8	23.1	-4.8
Total Real Growth	3.7	1.0	5.9	-1.8	-0.8

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
Operation and Maintenance	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
Procurement	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
Military Construction	73	51	77	97	353	535	379	379	412	457	389
Family Housing											
Revolving and Management Funds	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
FY 2018 Constant Dollars											
Military Personnel	37,326	39,123	38,094	66,355	92,534	87,018	82,455	74,205	65,101	64,149	60,847
Operation and Maintenance	26,920	26,008	24,338	38,504	67,059	53,527	47,722	34,444	32,865	33,496	33,922
Procurement	451	2,199	2,597	4,069	33,367	47,554	28,006	9,163	8,852	10,008	9,086
RDT&E	1,179	1,091	1,310	2,485	3,996	5,023	5,535	6,076	6,181	5,825	6,170
Military Construction	668	447	682	836	3,004	4,531	3,250	3,084	3,198	3,308	2,823
Family Housing											
Revolving and Management Funds	590	-540	-1,118	936	-2,217	12	-1,862	-2,636	-2,694	-2,594	-3,647
Trust, Receipts, and Other	-2,829	-1,503	-615	-570	-595	-621	-747	-937	-959	-775	518
Total Constant Dollars	64,305	66,826	65,287	112,615	197,148	197,044	164,358	123,399	112,543	113,416	109,720
Percent Real Growth (%)											
Military Personnel		4.8	-2.6	74.2	39.5	-6.0	-5.2	-10.0	-12.3	-1.5	-5.1
Operation and Maintenance		-3.4	-6.4	58.2	74.2	-20.2	-10.8	-27.8	-4.6	1.9	1.3
Procurement		388.2	18.1	56.7	720.1	42.5	-41.1	-67.3	-3.4	13.1	-9.2
RDT&E		-7.4	20.0	89.8	60.8	25.7	10.2	9.8	1.7	-5.7	5.9
Military Construction		-33.2	52.6	22.7	259.2	50.8	-28.3	-5.1	3.7	3.4	-14.7
Total Real Growth		3.9	-2.3	72.5	75.1	-0.1	-16.6	-24.9	-8.8	0.8	-3.3

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
Operation and Maintenance	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
Procurement	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
Military Construction	436	283	276	175	178	233	216	332	448	678	460
Family Housing	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
Revolving and Management Funds	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
Total Current Dollars	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
FY 2018 Constant Dollars											
Military Personnel	56,565	56,448	57,203	63,874	61,326	60,992	60,397	64,728	79,748	86,132	88,131
Operation and Maintenance	33,689	32,161	31,967	34,017	33,552	31,874	30,970	37,419	52,397	56,982	55,372
Procurement	8,695	8,655	9,438	12,088	15,891	15,379	11,605	16,980	26,940	34,584	35,125
RDT&E	6,991	7,698	8,615	9,125	9,577	9,439	9,340	9,517	10,579	9,056	9,334
Military Construction	3,071	2,031	1,917	1,273	1,307	1,679	1,544	2,214	2,832	4,079	2,717
Family Housing	-1,735	-2,084	-1,309	-869	-3,044	-491	-661	998	-332	4,689	-1,966
Revolving and Management Funds	269	391	91	138	-151	-254	-310	-624	-316	-419	-363
Total Constant Dollars	107,546	105,300	107,922	119,646	118,458	118,618	112,884	131,232	171,848	195,102	188,350
Percent Real Growth (%)											
Military Personnel	-7.0	-0.2	1.3	11.7	-4.0	-0.5	-1.0	7.2	23.2	8.0	2.3
Operation and Maintenance	-0.7	-4.5	-0.6	6.4	-1.4	-5.0	-2.8	20.8	40.0	8.7	-2.8
Procurement	-4.3	-0.5	9.0	28.1	31.5	-3.2	-24.5	46.3	58.7	28.4	1.6
RDT&E	13.3	10.1	11.9	5.9	5.0	-1.4	-1.0	1.9	11.2	-14.4	3.1
Military Construction	8.8	-33.8	-5.6	-33.6	2.7	28.4	-8.1	43.4	27.9	44.0	-33.4
Total Real Growth	-2.0	-2.1	2.5	10.9	-1.0	0.1	-4.8	16.3	30.9	13.5	-3.5

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
Operation and Maintenance	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
Procurement	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
Military Construction	458	502	423	421	693	624	915	755	737	702	955
Family Housing	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
Revolving and Management Funds	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
Total Current Dollars	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
FY 2018 Constant Dollars											
Military Personnel	84,319	76,926	65,026	55,937	53,761	52,836	51,376	50,635	50,014	49,641	50,286
Operation and Maintenance	49,742	44,487	43,024	37,955	35,595	34,486	33,750	33,887	34,769	35,284	36,304
Procurement	28,658	22,890	19,821	14,230	13,753	10,740	5,301	9,769	11,245	14,206	15,431
RDT&E	9,696	8,689	9,379	9,644	10,278	8,308	7,184	7,413	7,796	7,335	7,485
Military Construction	2,625	2,706	2,191	2,089	3,177	2,498	3,450	2,658	2,428	2,157	2,643
Family Housing	-616	-757	-83	-1,670	57	152	-198	52	-573	316	-142
Revolving and Management Funds	-259	-249	-212	-268	-258	-149	-362	-225	-539	-645	-820
Total Constant Dollars	174,165	154,692	139,146	117,918	116,364	108,872	100,501	104,189	105,140	108,294	111,187
Percent Real Growth (%)											
Military Personnel	-4.3	-8.8	-15.5	-14.0	-3.9	-1.7	-2.8	-1.4	-1.2	-0.7	1.3
Operation and Maintenance	-10.2	-10.6	-3.3	-11.8	-6.2	-3.1	-2.1	0.4	2.6	1.5	2.9
Procurement	-18.4	-20.1	-13.4	-28.2	-3.4	-21.9	-50.6	84.3	15.1	26.3	8.6
RDT&E	3.9	-10.4	7.9	2.8	6.6	-19.2	-13.5	3.2	5.2	-5.9	2.0
Military Construction	-3.4	3.1	-19.0	-4.6	52.1	-21.4	38.1	-23.0	-8.6	-11.2	22.5
Total Real Growth	-7.5	-11.2	-10.0	-15.3	-1.3	-6.4	-7.7	3.7	0.9	3.0	2.7

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
Operation and Maintenance	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
Procurement	6,701	8,386	11,442	13,577	15,145	15,047	15,886	15,690	15,983	14,659	15,008
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
Military Construction	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
Family Housing	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
Revolving and Management Funds	136	20	-21	-95	-159	817	479	213	113	-357	-9
Trust, Receipts, and Other	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
Total Current Dollars	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
FY 2018 Constant Dollars											
Military Personnel	51,368	52,268	52,568	52,895	67,648	68,575	67,027	68,424	69,788	65,428	68,708
Operation and Maintenance	36,594	41,047	42,989	44,169	45,397	47,507	48,341	51,160	49,782	50,412	62,208
Procurement	17,328	19,445	24,855	27,751	29,938	28,934	29,744	28,521	27,883	24,566	24,114
RDT&E	7,414	7,597	8,252	8,296	8,384	8,392	9,526	9,012	9,229	9,802	9,505
Military Construction	2,048	2,142	2,270	2,218	2,485	3,166	3,917	3,260	2,621	2,211	1,515
Family Housing	1,520	1,733	1,879	2,117	2,340	2,650	2,766	2,833	2,806	2,965	2,555
Revolving and Management Funds	322	44	-44	-194	-313	1,571	897	386	197	-598	-15
Trust, Receipts, and Other	-1,899	-438	-249	-619	-362	-536	-350	-534	-417	-554	-619
Total Constant Dollars	114,694	123,837	132,520	136,635	155,517	160,259	161,869	163,063	161,889	154,232	167,971
Percent Real Growth (%)											
Military Personnel	2.2	1.8	0.6	0.6	27.9	1.4	-2.3	2.1	2.0	-6.2	5.0
Operation and Maintenance	0.8	12.2	4.7	2.7	2.8	4.6	1.8	5.8	-2.7	1.3	23.4
Procurement	12.3	12.2	27.8	11.6	7.9	-3.4	2.8	-4.1	-2.2	-11.9	-1.8
RDT&E	-0.9	2.5	8.6	0.5	1.1	0.1	13.5	-5.4	2.4	6.2	-3.0
Military Construction	-22.5	4.6	6.0	-2.3	12.1	27.4	23.7	-16.8	-19.6	-15.6	-31.5
Total Real Growth	3.2	8.0	7.0	3.1	13.8	3.0	1.0	0.7	-0.7	-4.7	8.9

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
Operation and Maintenance	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
Procurement	13,132	11,622	8,495	7,855	7,780	8,678	8,866	9,194	9,204	10,476	11,567
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
Military Construction	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
Family Housing	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
Revolving and Management Funds	-91	195	76	36	96	202	-57	-273	125	385	287
Trust, Receipts, and Other	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
Total Current Dollars	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
FY 2018 Constant Dollars											
Military Personnel	65,899	56,425	53,667	50,382	45,625	46,260	44,327	43,470	45,363	43,027	47,217
Operation and Maintenance	46,585	40,835	35,646	37,075	36,187	36,129	34,422	35,096	37,236	37,875	41,125
Procurement	20,486	17,705	12,687	11,514	11,179	12,249	12,427	12,785	12,623	14,099	15,444
RDT&E	9,856	9,953	9,128	7,948	7,532	7,296	7,162	7,265	6,751	7,910	8,865
Military Construction	1,392	1,757	1,524	1,555	1,642	1,959	2,065	1,459	1,454	1,873	1,983
Family Housing	2,465	2,111	1,958	1,839	1,916	1,986	1,823	1,759	1,616	1,539	1,551
Revolving and Management Funds	-142	296	114	53	138	284	-79	-380	172	518	383
Trust, Receipts, and Other	-364	-391	-343	-475	-598	-675	-176	-272	-160	-194	-242
Total Constant Dollars	146,177	128,691	114,380	109,889	103,621	105,490	101,972	101,183	105,054	106,648	116,325
Percent Real Growth (%)											
Military Personnel	-4.1	-14.4	-4.9	-6.1	-9.4	1.4	-4.2	-1.9	4.4	-5.2	9.7
Operation and Maintenance	-25.1	-12.3	-12.7	4.0	-2.4	-0.2	-4.7	2.0	6.1	1.7	8.6
Procurement	-15.0	-13.6	-28.3	-9.2	-2.9	9.6	1.4	2.9	-1.3	11.7	9.5
RDT&E	3.7	1.0	-8.3	-12.9	-5.2	-3.1	-1.8	1.4	-7.1	17.2	12.1
Military Construction	-8.1	26.2	-13.2	2.0	5.6	19.3	5.4	-29.3	-0.4	28.8	5.8
Total Real Growth	-13.0	-12.0	-11.1	-3.9	-5.7	1.8	-3.3	-0.8	3.8	1.5	9.1

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	42,675	47,340	54,870	54,036	55,907	61,138	66,024	69,544	71,865	65,321	64,108
Operation and Maintenance	40,907	56,916	66,487	72,968	79,716	93,709	98,942	101,217	106,568	96,124	84,401
Procurement	12,527	13,702	17,860	22,356	28,756	40,169	46,945	47,358	40,798	36,562	29,668
RDT&E	7,041	8,302	9,702	10,846	11,364	11,285	11,764	10,714	10,079	8,931	8,352
Military Construction	1,940	2,148	2,108	2,536	3,524	5,662	7,989	9,938	8,847	5,635	4,632
Family Housing	1,249	1,292	1,224	1,173	1,155	1,149	717	671	666	617	430
Revolving and Management Funds	-1,019	-615	-201	219	-910	-418	256	-689	-738	-419	191
Trust, Receipts, and Other	-73	-47	63	-777	-98	-129	-253	-127	-860	833	-851
Total Current Dollars	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
FY 2018 Constant Dollars											
Military Personnel	60,359	64,930	72,526	69,471	69,909	73,979	77,302	79,375	80,637	72,022	69,364
Operation and Maintenance	55,009	74,209	83,525	88,784	94,561	108,331	112,494	113,538	117,382	103,967	90,169
Procurement	16,560	17,758	22,516	27,337	34,238	46,707	53,778	53,821	45,457	40,016	31,991
RDT&E	9,354	10,755	12,188	13,210	13,494	13,042	13,340	12,103	11,115	9,714	8,985
Military Construction	2,568	2,778	2,648	3,089	4,188	6,566	9,115	11,286	9,820	6,147	4,988
Family Housing	1,656	1,678	1,542	1,432	1,373	1,332	819	758	739	675	463
Revolving and Management Funds	-1,347	-797	-254	268	-1,083	-486	294	-785	-822	-461	206
Trust, Receipts, and Other	-97	-60	80	-950	-117	-150	-290	-145	-958	912	-918
Total Constant Dollars	144,063	171,251	194,771	202,641	216,565	249,320	266,851	269,952	263,369	232,993	205,250
Percent Real Growth (%)											
Military Personnel	27.8	7.6	11.7	-4.2	0.6	5.8	4.5	2.7	1.6	-10.7	-3.7
Operation and Maintenance	33.8	34.9	12.6	6.3	6.5	14.6	3.8	0.9	3.4	-11.4	-13.3
Procurement	7.2	7.2	26.8	21.4	25.2	36.4	15.1	0.1	-15.5	-12.0	-20.1
RDT&E	5.5	15.0	13.3	8.4	2.2	-3.4	2.3	-9.3	-8.2	-12.6	-7.5
Military Construction	29.5	8.2	-4.7	16.7	35.6	56.8	38.8	23.8	-13.0	-37.4	-18.9
Total Real Growth	23.8	18.9	13.7	4.0	6.9	15.1	7.0	1.2	-2.4	-11.5	-11.9

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Military Personnel	61,492	59,054	58,872	59,248	57,731
Operation and Maintenance	70,249	68,319	64,311	74,513	57,202
Procurement	23,420	19,170	17,637	17,856	19,322
RDT&E	7,966	7,281	7,516	7,370	8,557
Military Construction	3,457	2,435	1,981	2,041	1,939
Family Housing	440	400	366	394	470
Revolving and Management Funds	-356	-291	-203	314	-30
Trust, Receipts, and Other	-478	-977	-387	-100	-108
Total Current Dollars	166,190	155,393	150,093	161,635	145,083
FY 2018 Constant Dollars					
Military Personnel	65,621	62,312	61,295	60,490	57,731
Operation and Maintenance	73,968	71,242	66,807	75,983	57,202
Procurement	24,881	20,145	18,314	18,213	19,322
RDT&E	8,463	7,654	7,807	7,517	8,557
Military Construction	3,673	2,560	2,057	2,081	1,939
Family Housing	468	421	380	402	470
Revolving and Management Funds	-379	-306	-211	320	-30
Trust, Receipts, and Other	-508	-1,026	-402	-102	-108
Total Constant Dollars	176,186	163,001	156,047	164,904	145,083
Percent Real Growth (%)					
Military Personnel	-5.4	-5.0	-1.6	-1.3	-4.6
Operation and Maintenance	-18.0	-3.7	-6.2	13.7	-24.7
Procurement	-22.2	-19.0	-9.1	-0.5	6.1
RDT&E	-5.8	-9.6	2.0	-3.7	13.8
Military Construction	-26.4	-30.3	-19.6	1.2	-6.8
Total Real Growth	-14.2	-7.5	-4.3	5.7	-12.0

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
Operation and Maintenance	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
Procurement	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168		234	332	488	517	521	583	667	747	827
Military Construction	76	74	85	124	380	489	363	235	279	374	391
Family Housing											
Revolving and Management Funds			-85	-314	462	112	-69	-76	-206	-90	-125
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
FY 2018 Constant Dollars											
Military Personnel	31,184	30,578	30,586	39,625	56,424	57,623	55,317	51,354	50,389	51,425	48,726
Operation and Maintenance	23,549	24,394	21,604	29,381	38,764	39,129	35,003	32,955	29,953	31,272	29,681
Procurement	11,729	10,881	9,820	13,319	27,743	43,215	47,822	34,686	33,500	31,255	34,763
RDT&E	2,021		2,516	3,500	4,922	5,163	5,268	5,518	5,914	6,127	6,623
Military Construction	695	638	744	1,069	3,177	4,031	3,052	1,884	2,124	2,627	2,721
Family Housing											
Revolving and Management Funds			-725	-2,451	3,728	893	-562	-576	-1,506	-613	-838
Trust, Receipts, and Other	-3,207	-1,703	-640	-422	-393	-446	-756	-937	-959	-775	511
Total Constant Dollars	65,970	64,788	63,905	84,022	134,364	149,607	145,145	124,883	119,415	121,318	122,185
Percent Real Growth (%)											
Military Personnel		-1.9	0.0	29.6	42.4	2.1	-4.0	-7.2	-1.9	2.1	-5.2
Operation and Maintenance		3.6	-11.4	36.0	31.9	0.9	-10.5	-5.8	-9.1	4.4	-5.1
Procurement		-7.2	-9.7	35.6	108.3	55.8	10.7	-27.5	-3.4	-6.7	11.2
RDT&E		0.0	0.0	39.1	40.6	4.9	2.0	4.7	7.2	3.6	8.1
Military Construction		-8.2	16.7	43.7	197.1	26.9	-24.3	-38.3	12.7	23.7	3.6
Total Real Growth		-1.8	-1.4	31.5	59.9	11.3	-3.0	-14.0	-4.4	1.6	0.7

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
Operation and Maintenance	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
Procurement	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
Military Construction	342	290	277	145	196	190	252	452	523	93	425
Family Housing	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
Revolving and Management Funds	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
FY 2018 Constant Dollars											
Military Personnel	47,280	45,974	45,895	48,594	48,872	49,809	50,506	53,495	57,489	59,547	60,278
Operation and Maintenance	29,275	27,870	26,602	28,702	28,293	28,131	29,193	33,320	39,514	39,652	41,517
Procurement	37,742	38,374	41,863	46,289	58,441	51,975	41,326	40,594	46,564	53,796	56,242
RDT&E	8,663	10,755	10,361	9,994	10,370	11,334	9,333	9,804	11,865	12,820	12,729
Military Construction	2,349	2,014	1,876	1,014	1,355	1,309	1,692	2,892	3,235	647	2,504
Family Housing	451	-520	-642	445	-4,877	-1,270	-3,031	1,467	1,219	6,613	-1,978
Revolving and Management Funds	473	543	123	197	-210	-352	-387	-406	-272	-202	-216
Total Constant Dollars	126,233	125,009	126,079	135,235	142,244	140,935	128,632	141,166	159,615	172,873	171,076
Percent Real Growth (%)											
Military Personnel	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	5.9	7.5	3.6	1.2
Operation and Maintenance	-1.4	-4.8	-4.5	7.9	-1.4	-0.6	3.8	14.1	18.6	0.4	4.7
Procurement	8.6	1.7	9.1	10.6	26.3	-11.1	-20.5	-1.8	14.7	15.5	4.5
RDT&E	30.8	24.2	-3.7	-3.5	3.8	9.3	-17.7	5.0	21.0	8.0	-0.7
Military Construction	-13.7	-14.3	-6.8	-45.9	33.7	-3.4	29.3	70.9	11.9	-80.0	286.9
Total Real Growth	3.3	-1.0	0.9	7.3	5.2	-0.9	-8.7	9.7	13.1	8.3	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
Operation and Maintenance	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
Procurement	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
Military Construction	333	310	343	395	414	517	675	692	634	760	805
Family Housing	-45	166	27	-202	110	-87	-25	98	-62	117	-161
Revolving and Management Funds	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
Total Current Dollars	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
FY 2018 Constant Dollars											
Military Personnel	58,025	52,032	48,158	46,321	44,280	43,912	41,984	41,038	40,671	40,178	40,315
Operation and Maintenance	37,729	35,097	34,903	33,348	34,383	37,929	37,785	39,464	41,263	42,736	45,712
Procurement	49,991	43,511	40,028	37,627	34,727	36,156	33,376	32,741	32,966	38,704	36,491
RDT&E	12,231	13,271	12,794	12,043	12,336	12,446	12,332	12,306	12,556	11,153	11,550
Military Construction	1,885	1,665	1,763	1,931	1,903	2,076	2,523	2,396	2,055	2,253	2,167
Family Housing	-245	862	133	-973	499	-342	-91	332	-196	340	-423
Revolving and Management Funds	-191	-155	-164	-167	-173	-161	-167	-193	-81	-308	-306
Total Constant Dollars	159,425	146,283	137,616	130,130	127,956	132,016	127,743	128,084	129,235	135,055	135,506
Percent Real Growth (%)											
Military Personnel	-3.7	-10.3	-7.4	-3.8	-4.4	-0.8	-4.4	-2.3	-0.9	-1.2	0.3
Operation and Maintenance	-9.1	-7.0	-0.6	-4.5	3.1	10.3	-0.4	4.4	4.6	3.6	7.0
Procurement	-11.1	-13.0	-8.0	-6.0	-7.7	4.1	-7.7	-1.9	0.7	17.4	-5.7
RDT&E	-3.9	8.5	-3.6	-5.9	2.4	0.9	-0.9	-0.2	2.0	-11.2	3.6
Military Construction	-24.8	-11.6	5.9	9.5	-1.5	9.1	21.5	-5.0	-14.2	9.6	-3.8
Total Real Growth	-6.8	-8.2	-5.9	-5.4	-1.7	3.2	-3.2	0.3	0.9	4.5	0.3

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
Operation and Maintenance	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
Procurement	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
Military Construction	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
Family Housing	510	578	560	614	674	636	625	644	736	804	797
Revolving and Management Funds	23	192	579	-424	706	590	1,522	478	159	-274	-383
Trust, Receipts, and Other	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
Total Current Dollars	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
FY 2018 Constant Dollars											
Military Personnel	42,291	42,634	44,789	44,829	57,810	59,093	58,785	60,197	61,080	58,308	59,839
Operation and Maintenance	48,403	52,044	54,701	55,822	58,909	57,485	55,658	60,549	60,082	56,150	56,793
Procurement	39,045	41,730	47,146	49,034	50,903	53,485	54,675	52,353	57,411	54,661	55,102
RDT&E	11,403	11,620	12,478	13,675	15,982	18,655	17,239	16,098	16,256	15,399	12,238
Military Construction	1,579	1,848	2,175	2,226	2,578	2,765	3,009	3,263	2,743	2,473	1,460
Family Housing	1,210	1,276	1,186	1,257	1,337	1,228	1,177	1,181	1,294	1,358	1,286
Revolving and Management Funds	54	423	1,229	-866	1,395	1,134	2,850	869	277	-460	-615
Trust, Receipts, and Other	-1,495	-134	-221	-351	51	-340	-339	-163	34	-284	-314
Total Constant Dollars	142,490	151,443	163,482	165,626	188,964	193,505	193,054	194,347	199,178	187,606	185,787
Percent Real Growth (%)											
Military Personnel	4.9	0.8	5.1	0.1	29.0	2.2	-0.5	2.4	1.5	-4.5	2.6
Operation and Maintenance	5.9	7.5	5.1	2.0	5.5	-2.4	-3.2	8.8	-0.8	-6.5	1.1
Procurement	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
Military Construction	-27.1	17.0	17.7	2.3	15.9	7.3	8.8	8.4	-15.9	-9.8	-41.0
Total Real Growth	5.2	6.3	8.0	1.3	14.1	2.4	-0.2	0.7	2.5	-5.8	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
Operation and Maintenance	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
Procurement	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
Military Construction	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
Family Housing	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
Revolving and Management Funds	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
Trust, Receipts, and Other	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
Total Current Dollars	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
FY 2018 Constant Dollars											
Military Personnel	58,240	53,968	50,896	48,228	44,258	44,258	41,341	40,455	41,732	40,265	43,684
Operation and Maintenance	49,673	47,907	39,308	42,929	36,951	39,809	38,681	38,220	42,264	41,577	44,254
Procurement	49,881	45,688	39,630	33,832	27,646	25,836	25,550	25,518	28,744	30,420	32,315
RDT&E	12,259	14,122	12,177	13,754	13,717	11,779	11,130	11,428	12,309	12,863	13,905
Military Construction	1,752	1,462	1,260	1,228	2,140	2,651	2,386	1,038	1,199	1,762	1,660
Family Housing	1,238	1,351	1,250	1,712	1,975	1,954	2,014	1,859	1,638	1,615	1,724
Revolving and Management Funds	-4	146	682	966	2,166	3,723	1,587	1,551	1,490	1,127	116
Trust, Receipts, and Other	-326	-309	-232	-953	521	-168	-1,918	80	-462	-212	-238
Total Constant Dollars	172,713	164,334	144,971	141,696	129,373	129,842	120,772	120,150	128,914	129,416	137,419
Percent Real Growth (%)											
Military Personnel	-2.7	-7.3	-5.7	-5.2	-8.2	0.0	-6.6	-2.1	3.2	-3.5	8.5
Operation and Maintenance	-12.5	-3.6	-18.0	9.2	-13.9	7.7	-2.8	-1.2	10.6	-1.6	6.4
Procurement	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E	0.2	15.2	-13.8	13.0	-0.3	-14.1	-5.5	2.7	7.7	4.5	8.1
Military Construction	20.1	-16.6	-13.8	-2.6	74.4	23.9	-10.0	-56.5	15.5	46.9	-5.8
Total Real Growth	-7.0	-4.9	-11.8	-2.3	-8.7	0.4	-7.0	-0.5	7.3	0.4	6.2

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	35,630	36,631	39,701	39,920	39,711	42,937	44,463	46,283	48,132	46,551	44,642
Operation and Maintenance	36,471	37,935	39,256	42,179	43,720	48,953	50,218	52,769	56,150	57,266	54,063
Procurement	25,097	27,243	27,974	30,031	32,982	37,679	39,810	42,425	42,894	42,079	41,720
RDT&E	12,193	14,136	16,039	17,423	18,752	18,563	19,411	19,201	18,196	16,805	15,555
Military Construction	1,185	1,582	1,357	1,322	1,586	1,973	2,507	3,943	3,630	3,310	2,775
Family Housing	1,226	1,090	938	750	646	525	496	442	483	448	417
Revolving and Management Funds	428	1,437	719	804	1,971	1,891	1,258	1,925	1,318	1,426	1,053
Trust, Receipts, and Other	-213	326	104	-162	-229	-61	-57	-104	66	-202	-66
Total Current Dollars	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
FY 2018 Constant Dollars											
Military Personnel	50,396	50,206	52,640	51,304	49,722	51,903	52,070	52,810	53,992	51,291	48,289
Operation and Maintenance	50,791	50,992	49,378	50,847	51,533	55,491	56,789	58,275	60,313	60,295	56,530
Procurement	33,177	35,307	35,268	36,721	39,271	43,811	45,605	48,215	47,792	46,055	44,987
RDT&E	16,142	18,320	20,208	21,265	22,297	21,451	22,028	21,527	20,041	18,225	16,738
Military Construction	1,568	2,047	1,706	1,611	1,885	2,287	2,856	4,481	4,045	3,622	2,992
Family Housing	1,636	1,425	1,181	916	769	610	566	499	536	489	449
Revolving and Management Funds	566	1,863	906	983	2,347	2,199	1,442	2,155	1,468	1,536	1,136
Trust, Receipts, and Other	-282	423	131	-198	-273	-71	-65	-118	73	-221	-71
Total Constant Dollars	153,995	160,582	161,416	163,450	167,550	177,680	181,291	187,844	188,259	181,292	171,049
Percent Real Growth (%)											
Military Personnel	15.4	-0.4	4.8	-2.5	-3.1	4.4	0.3	1.4	2.2	-5.0	-5.9
Operation and Maintenance	14.8	0.4	-3.2	3.0	1.3	7.7	2.3	2.6	3.5	0.0	-6.2
Procurement	2.7	6.4	-0.1	4.1	6.9	11.6	4.1	5.7	-0.9	-3.6	-2.3
RDT&E	16.1	13.5	10.3	5.2	4.9	-3.8	2.7	-2.3	-6.9	-9.1	-8.2
Military Construction	-5.5	30.6	-16.7	-5.6	17.0	21.3	24.9	56.9	-9.7	-10.4	-17.4
Total Real Growth	12.1	4.3	0.5	1.3	2.5	6.0	2.0	3.6	0.2	-3.7	-5.7

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Military Personnel	45,646	45,794	47,001	45,005	47,200
Operation and Maintenance	53,741	54,332	54,617	57,631	53,580
Procurement	41,928	40,616	41,368	42,523	43,822
RDT&E	15,497	16,160	16,755	16,935	17,591
Military Construction	2,090	1,867	1,596	1,637	1,686
Family Housing	362	357	373	341	375
Revolving and Management Funds	1,094	584	-3	-202	620
Trust, Receipts, and Other	-205	-164	-13	-283	-279
Total Current Dollars	160,153	159,546	161,694	163,586	164,594
FY 2018 Constant Dollars					
Military Personnel	48,693	48,308	48,929	45,949	47,200
Operation and Maintenance	55,655	55,630	56,778	58,716	53,580
Procurement	44,544	42,680	42,955	43,374	43,822
RDT&E	16,463	16,984	17,403	17,273	17,591
Military Construction	2,221	1,962	1,657	1,669	1,686
Family Housing	385	375	387	348	375
Revolving and Management Funds	1,162	614	-4	-206	620
Trust, Receipts, and Other	-218	-173	-14	-289	-279
Total Constant Dollars	168,904	166,381	168,092	166,835	164,594
Percent Real Growth (%)					
Military Personnel	0.8	-0.8	1.3	-6.1	2.7
Operation and Maintenance	-1.5	0.0	2.1	3.4	-8.7
Procurement	-1.0	-4.2	0.6	1.0	1.0
RDT&E	-1.6	3.2	2.5	-0.7	1.8
Military Construction	-25.8	-11.6	-15.5	0.7	1.0
Total Real Growth	-1.3	-1.5	1.0	-0.7	-1.3

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
Operation and Maintenance	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
Procurement	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
Military Construction	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
Family Housing											
Revolving and Management Funds			-8	4	108	-66	54	-83	-105	152	-14
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
FY 2018 Constant Dollars											
Military Personnel	21,757	25,719	25,695	34,254	55,164	58,610	56,647	59,471	61,105	61,167	59,477
Operation and Maintenance	15,580	17,431	15,361	26,247	41,154	41,204	39,694	34,715	42,427	42,866	41,614
Procurement	7,905	10,541	12,049	19,027	43,831	60,980	67,729	69,276	51,850	53,327	53,112
RDT&E	1,533	1,896	739	3,047	5,677	8,347	9,670	9,678	13,344	17,935	18,937
Military Construction	282	482	33	1,961	9,219	7,706	8,094	8,491	10,374	8,004	6,879
Family Housing											
Revolving and Management Funds			-67	29	876	-529	435	-629	-770	1,032	-97
Trust, Receipts, and Other	-2,273	-1,545	-555	-484	-489	-573	-715	-884	-981	-755	477
Total Constant Dollars	44,784	54,524	53,256	84,081	155,432	175,745	181,553	180,118	177,349	183,577	180,399
Percent Real Growth (%)											
Military Personnel		18.2	-0.1	33.3	61.0	6.2	-3.3	5.0	2.7	0.1	-2.8
Operation and Maintenance		11.9	-11.9	70.9	56.8	0.1	-3.7	-12.5	22.2	1.0	-2.9
Procurement		33.4	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E		23.7	-61.0	312.3	86.3	47.0	15.8	0.1	37.9	34.4	5.6
Military Construction		70.8	-93.1	5,786.2	370.1	-16.4	5.0	4.9	22.2	-22.9	-14.1
Total Real Growth		21.8	-2.3	57.9	84.9	13.1	3.3	-0.8	-1.5	3.5	-1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
Operation and Maintenance	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
Procurement	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
Military Construction	1,144	1,014	1,015	850	742	554	507	527	550	492	494
Family Housing											
Revolving and Management Funds	11	-45	-38	-44	22	5	23	47	-69	75	-508
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
Total Current Dollars	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
FY 2018 Constant Dollars											
Military Personnel	58,066	56,362	56,022	60,005	58,422	58,846	58,463	57,772	59,801	60,435	59,701
Operation and Maintenance	43,042	42,366	41,950	43,367	43,214	42,650	41,911	43,694	46,724	49,321	53,271
Procurement	53,679	55,728	52,469	57,212	58,077	52,497	38,104	46,160	55,509	61,695	59,304
RDT&E	17,435	18,321	22,277	23,759	22,485	25,147	21,103	19,232	20,308	23,008	19,936
Military Construction	7,913	7,051	6,895	5,798	5,012	3,718	3,360	3,360	3,375	2,927	2,840
Family Housing											
Revolving and Management Funds	70	-300	-247	-286	147	30	145	297	-416	435	-2,871
Trust, Receipts, and Other	473	563	123	197	-210	-346	-452	-412	-199	-337	-162
Total Constant Dollars	180,677	180,091	179,489	190,051	187,149	182,542	162,635	170,103	185,102	197,484	192,019
Percent Real Growth (%)											
Military Personnel	-2.4	-2.9	-0.6	7.1	-2.6	0.7	-0.7	-1.2	3.5	1.1	-1.2
Operation and Maintenance	3.4	-1.6	-1.0	3.4	-0.4	-1.3	-1.7	4.3	6.9	5.6	8.0
Procurement	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	-7.9	5.1	21.6	6.7	-5.4	11.8	-16.1	-8.9	5.6	13.3	-13.4
Military Construction	15.0	-10.9	-2.2	-15.9	-13.6	-25.8	-9.6	0.0	0.4	-13.3	-3.0
Total Real Growth	0.2	-0.3	-0.3	5.9	-1.5	-2.5	-10.9	4.6	8.8	6.7	-2.8

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
Operation and Maintenance	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
Procurement	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
Military Construction	366	271	331	285	286	303	414	444	537	615	701
Family Housing	-423	16	22	-316	74	-75	-28	166	70	-10	-28
Revolving and Management Funds	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
Total Current Dollars	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
FY 2018 Constant Dollars											
Military Personnel	58,023	55,154	51,824	48,194	46,107	43,706	40,765	38,637	37,617	37,220	37,167
Operation and Maintenance	49,723	45,000	44,864	42,063	39,511	39,884	37,909	37,309	36,706	36,623	38,235
Procurement	51,479	42,240	34,407	31,244	27,349	24,005	27,042	26,624	26,327	29,384	32,378
RDT&E	16,620	15,087	16,452	16,516	14,999	13,441	12,631	12,644	11,802	12,189	13,550
Military Construction	2,029	1,442	1,686	1,369	1,299	1,197	1,519	1,505	1,702	1,785	1,840
Family Housing	-2,298	85	109	-1,518	337	-295	-104	562	221	-28	-75
Revolving and Management Funds	-160	-122	-253	-85	-149	-308	-70	-179	-140	-395	-644
Total Constant Dollars	175,416	158,887	149,088	137,784	129,454	121,630	119,691	117,102	114,234	116,777	122,452
Percent Real Growth (%)											
Military Personnel	-2.8	-4.9	-6.0	-7.0	-4.3	-5.2	-6.7	-5.2	-2.6	-1.1	-0.1
Operation and Maintenance	-6.7	-9.5	-0.3	-6.2	-6.1	0.9	-5.0	-1.6	-1.6	-0.2	4.4
Procurement	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E	-16.6	-9.2	9.0	0.4	-9.2	-10.4	-6.0	0.1	-6.7	3.3	11.2
Military Construction	-28.6	-28.9	16.9	-18.8	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
Total Real Growth	-8.6	-9.4	-6.2	-7.6	-6.0	-6.0	-1.6	-2.2	-2.4	2.2	4.9

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
Operation and Maintenance	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
Procurement	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
Military Construction	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
Family Housing	543	571	679	772	795	834	804	889	929	943	888
Revolving and Management Funds	-15	341	-112	-78	389	1,158	454	654	177	239	545
Trust, Receipts, and Other	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
Total Current Dollars	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
FY 2018 Constant Dollars											
Military Personnel	38,031	38,730	39,510	39,499	50,809	51,349	51,096	50,484	51,128	47,036	48,490
Operation and Maintenance	40,093	41,627	44,353	45,052	46,607	49,005	46,776	51,859	52,030	51,707	49,270
Procurement	34,725	38,624	43,495	48,117	56,228	62,761	63,314	56,071	52,712	51,828	48,079
RDT&E	15,444	17,655	19,964	21,654	23,402	26,337	25,491	26,306	26,305	24,512	21,234
Military Construction	1,849	1,991	2,537	2,686	3,013	3,288	3,328	2,938	2,684	2,359	1,362
Family Housing	1,289	1,261	1,436	1,588	1,589	1,630	1,536	1,643	1,649	1,603	1,438
Revolving and Management Funds	-36	752	-237	-160	770	2,227	851	1,189	308	401	875
Trust, Receipts, and Other	-4,788	-769	-207	-360	-616	-348	-710	-626	-698	-494	-846
Total Constant Dollars	126,606	139,871	150,852	158,076	181,802	196,248	191,683	189,864	186,118	178,950	169,902
Percent Real Growth (%)											
Military Personnel	2.3	1.8	2.0	0.0	28.6	1.1	-0.5	-1.2	1.3	-8.0	3.1
Operation and Maintenance	4.9	3.8	6.5	1.6	3.5	5.1	-4.5	10.9	0.3	-0.6	-4.7
Procurement	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E	14.0	14.3	13.1	8.5	8.1	12.5	-3.2	3.2	0.0	-6.8	-13.4
Military Construction	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.3
Total Real Growth	3.4	10.5	7.9	4.8	15.0	7.9	-2.3	-0.9	-2.0	-3.9	-5.1

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
Operation and Maintenance	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
Procurement	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
Military Construction	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
Family Housing	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
Revolving and Management Funds	-290	-217	-332	-471	-231	-453	-184	-245	280	223	-327
Trust, Receipts, and Other							-409	-247	-454	-98	-113
Total Current Dollars	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
FY 2018 Constant Dollars											
Military Personnel	43,726	39,922	35,954	36,700	34,335	34,418	32,761	31,944	32,882	30,742	35,023
Operation and Maintenance	43,527	43,439	42,703	40,190	39,542	38,612	38,294	39,613	41,336	42,313	44,146
Procurement	41,767	37,955	34,126	30,167	26,533	25,282	25,304	25,566	25,725	25,886	32,182
RDT&E	19,002	19,076	18,986	17,908	18,994	20,030	20,498	19,829	19,081	19,279	19,038
Military Construction	1,814	1,781	1,819	1,949	1,885	2,011	2,435	1,341	1,227	1,900	1,896
Family Housing	1,431	1,489	1,668	1,601	1,607	1,652	1,493	1,444	1,387	1,484	1,456
Revolving and Management Funds	-453	-331	-496	-690	-332	-639	-260	-344	389	306	-440
Trust, Receipts, and Other							-573	-343	-623	-132	-150
Total Constant Dollars	150,815	143,333	134,760	127,825	122,564	121,105	119,866	119,784	121,321	121,032	133,166
Percent Real Growth (%)											
Military Personnel	-9.8	-8.7	-9.9	2.1	-6.4	0.2	-4.8	-2.5	2.9	-6.5	13.9
Operation and Maintenance	-11.7	-0.2	-1.7	-5.9	-1.6	-2.4	-0.8	3.4	4.3	2.4	4.3
Procurement	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E	-10.5	0.4	-0.5	-5.7	6.1	5.5	2.3	-3.3	-3.8	1.0	-1.2
Military Construction	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9	-8.6	54.9	-0.2
Total Real Growth	-11.2	-5.0	-6.0	-5.1	-4.1	-1.2	-1.0	-0.1	1.3	-0.2	10.0

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,440	29,605	31,353	31,242	30,757	32,090	33,108	35,349	36,661	35,018	35,284
Operation and Maintenance	37,251	40,565	41,563	44,617	45,414	49,223	51,112	54,867	58,698	57,282	52,735
Procurement	27,259	31,030	32,164	33,481	33,659	34,822	37,564	38,371	38,230	39,512	37,811
RDT&E	17,271	19,529	20,640	20,870	22,919	24,666	26,105	26,215	25,993	25,031	24,878
Military Construction	1,624	1,654	1,675	1,581	1,713	2,001	3,442	2,775	2,511	1,779	1,697
Family Housing	1,146	1,283	1,271	1,232	1,284	1,406	1,248	1,108	1,129	892	662
Revolving and Management Funds	-1,293	-1,389	-376	-137	-400	869	-200	1,054	2	-78	-250
Trust, Receipts, and Other	-139	-115	-352	-180	-83	-94	-72	-233	-139	-175	-77
Total Current Dollars	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
FY 2018 Constant Dollars											
Military Personnel	40,119	40,595	41,615	40,052	38,566	38,846	38,784	40,034	41,111	38,579	38,154
Operation and Maintenance	52,583	55,032	52,388	53,598	53,287	54,964	57,860	60,481	62,979	60,512	53,654
Procurement	36,034	40,215	40,549	40,941	40,076	40,489	43,032	43,607	42,595	43,246	40,772
RDT&E	22,852	25,310	26,005	25,498	27,263	28,638	29,858	29,740	28,912	27,359	26,808
Military Construction	2,146	2,143	2,112	1,933	2,039	2,327	3,943	3,153	2,798	1,947	1,830
Family Housing	1,537	1,682	1,604	1,503	1,524	1,619	1,429	1,251	1,243	956	693
Revolving and Management Funds	-1,709	-1,800	-474	-168	-477	1,010	-229	1,124	3	-87	-270
Trust, Receipts, and Other	-184	-149	-443	-220	-99	-109	-83	-265	-155	-191	-83
Total Constant Dollars	153,378	163,027	163,355	163,137	162,179	167,784	174,595	179,125	179,486	172,321	161,558
Percent Real Growth (%)											
Military Personnel	14.6	1.2	2.5	-3.8	-3.7	0.7	-0.2	3.2	2.7	-6.2	-1.1
Operation and Maintenance	19.1	4.7	-4.8	2.3	-0.6	3.1	5.3	4.5	4.1	-3.9	-11.3
Procurement	12.0	11.6	0.8	1.0	-2.1	1.0	6.3	1.3	-2.3	1.5	-5.7
RDT&E	20.0	10.8	2.7	-1.9	6.9	5.0	4.3	-0.4	-2.8	-5.4	-2.0
Military Construction	13.2	-0.2	-1.5	-8.5	5.5	14.1	69.5	-20.0	-11.3	-30.4	-6.0
Total Real Growth	15.2	6.3	0.2	-0.1	-0.6	3.5	4.1	2.6	0.2	-4.0	-6.2

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars					
Military Personnel	35,447	34,161	35,162	34,710	36,024
Operation and Maintenance	51,415	53,946	53,149	58,281	49,282
Procurement	36,099	35,828	38,216	38,778	40,645
RDT&E	23,318	22,757	22,612	24,175	29,776
Military Construction	1,284	1,065	929	1,057	1,533
Family Housing	427	365	319	325	311
Revolving and Management Funds	-127	-1,033	-247	-228	706
Trust, Receipts, and Other	-147	80	200	-134	-137
Total Current Dollars	147,718	147,169	150,341	156,963	158,140
FY 2018 Constant Dollars					
Military Personnel	37,807	36,032	36,602	35,436	36,024
Operation and Maintenance	51,861	55,310	55,260	59,340	49,282
Procurement	38,351	37,649	39,682	39,554	40,645
RDT&E	24,764	23,908	23,481	24,658	29,776
Military Construction	1,364	1,119	965	1,078	1,533
Family Housing	436	370	329	330	311
Revolving and Management Funds	-135	-1,086	-256	-232	706
Trust, Receipts, and Other	-156	84	208	-137	-137
Total Constant Dollars	154,292	153,385	156,270	160,026	158,140
Percent Real Growth (%)					
Military Personnel	-0.9	-4.7	1.6	-3.2	1.7
Operation and Maintenance	-3.3	6.7	-0.1	7.4	-16.9
Procurement	-5.9	-1.8	5.4	-0.3	2.8
RDT&E	-7.6	-3.5	-1.8	5.0	20.8
Military Construction	-25.4	-18.0	-13.8	11.7	42.3
Total Real Growth	-4.5	-0.6	1.9	2.4	-1.2

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

NOTE: All enacted war and supplemental funding is included.

**Table 6-25: DEPARTMENT OF DEFENSE BASE, DISCRETIONARY BUDGET AUTHORITY
BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars									
Military Personnel	135,714	137,799	141,682	134,617	136,039	134,887	135,396	135,417	141,686
Operation and Maintenance	183,855	194,134	199,213	196,091	192,615	196,335	197,153	197,114	223,277
Procurement	103,182	102,074	102,263	89,627	92,163	93,875	110,454	110,729	114,983
RDT&E	79,264	75,291	71,508	63,154	63,172	63,461	68,907	69,604	82,717
Military Construction	20,529	14,768	11,367	8,053	8,392	5,431	6,927	6,475	8,375
Family Housing	2,259	1,820	1,683	1,479	1,416	1,127	1,251	1,251	1,407
Revolving and Management Funds	3,119	2,347	2,645	2,445	2,487	2,226	1,262	1,174	2,096
Trust, Receipts, and Other		2	51						
Total Current Dollars	527,922	528,234	530,411	495,466	496,285	497,341	521,350	521,764	574,541
FY 2018 Constant Dollars									
Military Personnel	154,649	154,745	156,232	145,690	145,234	142,378	140,985	138,258	141,686
Operation and Maintenance	206,937	213,369	215,305	208,336	202,775	205,193	206,131	201,353	223,277
Procurement	117,707	114,531	113,038	97,655	99,026	99,357	114,871	112,943	114,983
RDT&E	89,736	83,684	78,303	68,313	67,491	66,975	71,633	70,997	82,717
Military Construction	23,484	16,605	12,605	8,807	9,043	5,753	7,206	6,604	8,375
Family Housing	2,557	2,019	1,833	1,584	1,498	1,176	1,298	1,275	1,407
Revolving and Management Funds	3,475	2,625	2,901	2,644	2,651	2,344	1,312	1,197	2,096
Total Constant Dollars	598,544	587,580	580,273	533,029	527,718	523,176	543,435	532,627	574,541
Percent Real Growth (%)									
Military Personnel		0.1	1.0	-6.7	-0.3	-2.0	-1.0	-1.9	2.5
Operation and Maintenance		3.1	0.9	-3.2	-2.7	1.2	0.5	-2.3	10.9
Procurement		-2.7	-1.3	-13.6	1.4	0.3	15.6	-1.7	1.8
RDT&E		-6.7	-6.4	-12.8	-1.2	-0.8	7.0	-0.9	16.5
Military Construction		-29.3	-24.1	-30.1	2.7	-36.4	25.3	-8.4	26.8
Total Real Growth		-1.8	-1.2	-8.1	-1.0	-0.9	3.9	-2.0	7.9

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

**Table 6-26: DEPARTMENT OF DEFENSE BASE, DISCRETIONARY BUDGET AUTHORITY
BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018
Current Dollars									
Army	138,803	136,126	135,799	127,655	121,975	120,040	124,096	122,894	137,128
Navy	155,307	155,978	157,917	149,892	147,514	149,433	159,601	159,096	171,511
Air Force	142,360	145,386	146,295	131,408	135,120	137,134	146,075	146,472	165,491
Defense-Wide	91,452	90,744	90,400	86,512	91,676	90,734	91,578	93,302	100,411
Total Current Dollars	527,922	528,234	530,411	495,466	496,285	497,341	521,350	521,764	574,541
FY 2018 Constant Dollars									
Army	156,673	151,032	148,264	137,420	129,655	126,163	129,132	125,388	137,128
Navy	175,049	172,258	171,419	160,736	156,335	156,317	166,059	162,255	171,511
Air Force	159,836	160,158	158,714	139,046	141,530	143,312	151,960	149,324	165,491
Defense-Wide	106,986	104,131	101,875	95,827	100,198	97,384	96,285	95,660	100,411
Total Constant Dollars	598,544	587,580	580,273	533,029	527,718	523,176	543,435	532,627	574,541
Percent Real Growth (%)									
Army		-3.6	-1.8	-7.3	-5.7	-2.7	2.4	-2.9	9.4
Navy		-1.6	-0.5	-6.2	-2.7	0.0	6.2	-2.3	5.7
Air Force		0.2	-0.9	-12.4	1.8	1.3	6.0	-1.7	10.8
Total Real Growth		-1.8	-1.2	-8.1	-1.0	-0.9	3.9	-2.0	7.9

* FY 2017 consists of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. Does not include the March Request for Additional Appropriations.

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Chapter 7: Defense, the Public Sector and the Economy

For context, the Defense data presented earlier should be considered in light of the broader macroeconomic picture of the United States. This chapter organizes a compilation of relevant U.S.-wide economic data, including GDP, employment figures, and historic federal spending. Where federal outlays are provided

in constant dollars, the base year is FY 2009; consistent with the latest OMB benchmark. Table 7-7 is a master percentage table showing DoD and National Defense spending as a percentage of various economic and budgetary aggregates.

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Table 7-1: TOTAL FEDERAL OUTLAYS

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	82,965	2,134	3,112	5,890	94,101	-1,389	92,712
1946	42,681	4,434	4,111	5,474	56,700	-1,468	55,232
1947	12,808	12,140	4,204	6,896	36,048	-1,552	34,496
1948	9,105	11,024	4,341	6,937	31,407	-1,643	29,764
1949	13,150	12,699	4,523	10,242	40,614	-1,779	38,835
1950	13,724	13,562	4,812	12,281	44,379	-1,817	42,562
1951	23,566	9,224	4,665	10,391	47,846	-2,332	45,514
1952	46,089	8,081	4,701	12,192	71,063	-3,377	67,686
1953	52,802	6,687	5,156	15,027	79,672	-3,571	76,101
1954	49,266	6,255	4,811	13,920	74,252	-3,397	70,855
1955	42,729	6,972	4,850	17,386	71,937	-3,493	68,444
1956	42,523	7,384	5,079	19,243	74,229	-3,589	70,640
1957	45,430	8,274	5,354	21,666	80,724	-4,146	76,578
1958	46,815	8,855	5,604	25,516	86,790	-4,385	82,405
1959	49,015	8,881	5,762	33,053	96,711	-4,613	92,098
1960	48,130	9,028	6,947	32,906	97,011	-4,820	92,191
1961	49,601	9,931	6,716	36,282	102,530	-4,807	97,723
1962	52,345	12,981	6,889	39,880	112,095	-5,274	106,821
1963	53,400	13,873	7,740	42,100	117,113	-5,797	111,316
1964	54,757	15,517	8,199	45,763	124,236	-5,708	118,528
1965	50,620	16,812	8,591	48,113	124,136	-5,908	118,228
1966	58,111	18,213	9,386	55,364	141,074	-6,542	134,532
1967	71,417	18,534	10,268	64,539	164,758	-7,294	157,464
1968	81,926	17,857	11,090	75,306	186,179	-8,045	178,134
1969	82,497	17,251	12,699	79,179	191,626	-7,986	183,640
1970	81,692	17,510	14,380	90,699	204,281	-8,632	195,649
1971	78,872	18,109	14,841	108,457	220,279	-10,107	210,172
1972	79,174	19,676	15,478	125,936	240,264	-9,583	230,681
1973	76,681	20,184	17,349	144,902	259,116	-13,409	245,707
1974	79,347	23,064	21,449	162,248	286,108	-16,749	269,359
1975	86,509	27,672	23,244	208,509	345,934	-13,602	332,332
1976	89,619	29,225	26,727	240,607	386,178	-14,386	371,792
1977	97,241	29,111	29,901	267,844	424,097	-14,879	409,218
1978	104,495	31,369	35,458	303,144	474,466	-15,720	458,746
1979	116,342	32,607	42,633	329,922	521,504	-17,476	504,028

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	133,995	39,714	52,533	384,641	610,883	-19,942	590,941
1981	157,513	42,545	68,766	437,458	706,282	-28,041	678,241
1982	185,309	43,437	85,032	458,064	771,842	-26,099	745,743
1983	209,903	44,606	89,808	498,023	842,340	-33,976	808,364
1984	227,411	49,755	111,102	495,494	883,762	-31,957	851,805
1985	252,743	51,042	129,478	545,779	979,042	-32,698	946,344
1986	273,373	49,422	136,017	564,577	1,023,389	-33,007	990,382
1987	281,996	47,574	138,611	572,291	1,040,472	-36,455	1,004,017
1988	290,360	50,653	151,803	608,567	1,101,383	-36,967	1,064,416
1989	303,555	52,407	168,981	656,012	1,180,955	-37,212	1,143,743
1990	299,321	57,218	184,347	748,722	1,289,608	-36,615	1,252,993
1991	273,285	63,213	194,448	832,636	1,363,582	-39,356	1,324,226
1992	298,346	66,516	199,344	856,603	1,420,809	-39,280	1,381,529
1993	291,084	69,866	198,713	887,109	1,446,772	-37,386	1,409,386
1994	281,640	70,815	202,932	944,137	1,499,524	-37,772	1,461,752
1995	272,063	70,983	232,134	985,017	1,560,197	-44,455	1,515,742
1996	265,748	67,127	241,053	1,024,176	1,598,104	-37,620	1,560,484
1997	270,502	71,592	243,984	1,065,011	1,651,089	-49,973	1,601,116
1998	268,194	72,967	241,118	1,117,373	1,699,652	-47,194	1,652,458
1999	274,769	76,478	229,755	1,161,285	1,742,287	-40,445	1,701,842
2000	294,363	82,796	222,949	1,231,423	1,831,531	-42,581	1,788,950
2001	304,732	81,212	206,167	1,317,746	1,909,857	-47,011	1,862,846
2002	348,456	93,978	170,949	1,444,903	2,058,286	-47,392	2,010,894
2003	404,733	99,014	153,073	1,557,461	2,214,281	-54,382	2,159,899
2004	455,813	109,645	160,245	1,625,675	2,351,378	-58,537	2,292,841
2005	495,294	128,282	183,986	1,729,619	2,537,181	-65,224	2,471,957
2006	521,820	122,894	226,603	1,851,983	2,723,300	-68,250	2,655,050
2007	551,258	125,707	237,109	1,896,850	2,810,924	-82,238	2,728,686
2008	616,066	140,283	252,757	2,059,680	3,068,786	-86,242	2,982,544
2009	661,012	161,375	186,902	2,601,027	3,610,316	-92,639	3,517,677
2010	693,485	183,679	196,194	2,465,837	3,539,195	-82,116	3,457,079
2011	705,554	202,340	229,962	2,553,676	3,691,532	-88,467	3,603,065
2012	677,852	200,839	220,408	2,541,382	3,640,481	-103,536	3,536,945
2013	633,446	214,077	220,885	2,479,024	3,547,432	-92,785	3,454,647
2014	603,457	224,872	228,956	2,536,850	3,594,135	-88,044	3,506,091

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	589,659	237,726	223,181	2,753,620	3,804,186	-115,803	3,688,383
2016	593,372	249,996	240,033	2,864,462	3,947,863	-95,251	3,852,612
2017	602,783	262,471	276,215	3,014,149	4,155,618	-93,395	4,062,223
2018	652,570	264,015	314,885	2,967,380	4,198,850	-104,400	4,094,450

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays).

Table 7-2: TOTAL FEDERAL OUTLAYS

FY 2009 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	994	26	31	83	1,133	-22	1,112
1946	533	44	38	63	678	-22	656
1947	148	119	35	81	383	-22	361
1948	112	100	33	76	320	-21	299
1949	162	120	33	114	429	-24	405
1950	168	120	36	123	447	-23	424
1951	272	75	33	101	481	-30	451
1952	512	60	32	110	713	-40	673
1953	532	50	34	129	745	-40	705
1954	488	43	31	111	674	-37	637
1955	410	50	32	140	632	-37	595
1956	385	53	32	156	626	-38	588
1957	391	57	33	169	650	-43	607
1958	385	58	33	183	659	-42	617
1959	378	59	34	234	704	-42	662
1960	374	57	40	227	698	-44	653
1961	379	62	38	240	719	-42	677
1962	399	81	39	266	785	-45	739
1963	390	84	43	270	787	-48	739
1964	395	92	45	289	820	-46	774
1965	365	98	46	297	806	-45	761
1966	401	105	49	336	891	-48	843
1967	477	105	53	383	1,017	-53	965
1968	523	98	55	434	1,109	-56	1,053
1969	498	89	60	426	1,073	-52	1,021
1970	469	86	65	463	1,082	-52	1,030
1971	426	84	63	517	1,090	-55	1,035
1972	390	88	63	573	1,114	-48	1,066
1973	352	87	68	641	1,148	-64	1,084
1974	341	92	78	662	1,173	-75	1,098
1975	342	100	77	772	1,290	-57	1,233
1976	332	99	83	829	1,343	-56	1,287
1977	335	92	86	861	1,374	-53	1,321
1978	337	94	96	920	1,447	-53	1,394
1979	347	89	107	923	1,465	-55	1,410

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)

FY 2009 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	361	99	121	973	1,554	-58	1,496
1981	381	95	144	999	1,619	-75	1,545
1982	413	90	167	976	1,646	-66	1,580
1983	445	88	169	1,013	1,714	-83	1,631
1984	460	94	202	965	1,720	-77	1,643
1985	493	93	227	1,024	1,837	-75	1,762
1986	522	88	233	1,037	1,880	-75	1,805
1987	530	82	233	1,017	1,862	-82	1,779
1988	532	85	247	1,041	1,905	-81	1,824
1989	538	84	264	1,082	1,968	-80	1,888
1990	512	90	278	1,205	2,085	-76	2,009
1991	444	95	283	1,284	2,106	-77	2,029
1992	479	96	284	1,256	2,115	-75	2,040
1993	462	97	276	1,254	2,089	-67	2,022
1994	442	97	276	1,309	2,124	-65	2,059
1995	419	95	309	1,326	2,149	-74	2,075
1996	400	88	315	1,349	2,152	-60	2,092
1997	401	92	313	1,375	2,181	-78	2,103
1998	391	93	306	1,434	2,224	-72	2,152
1999	392	96	288	1,472	2,248	-60	2,188
2000	407	102	274	1,522	2,305	-60	2,245
2001	407	97	247	1,590	2,341	-64	2,277
2002	449	111	202	1,717	2,479	-62	2,417
2003	491	115	177	1,809	2,593	-68	2,525
2004	533	124	181	1,843	2,681	-69	2,612
2005	553	141	202	1,901	2,796	-74	2,722
2006	558	131	240	1,971	2,900	-74	2,826
2007	571	130	245	1,970	2,916	-86	2,830
2008	615	141	256	2,064	3,076	-87	2,989
2009	661	161	187	2,601	3,610	-93	3,518
2010	681	181	195	2,427	3,484	-80	3,404
2011	672	195	223	2,458	3,549	-83	3,466
2012	637	190	210	2,394	3,431	-96	3,336
2013	591	199	207	2,304	3,302	-85	3,217
2014	554	206	211	2,322	3,293	-78	3,215

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)

FY 2009 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	539	216	203	2,503	3,462	-101	3,360
2016	540	226	216	2,582	3,564	-82	3,482
2017	539	231	244	2,654	3,667	-79	3,588
2018	573	228	273	2,553	3,627	-87	3,540

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays). FY 2009 is the constant dollar benchmark used by OMB.

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
 CURRENT DOLLARS
 (Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	92,712	9,200	859	101,053	226,400
1946	55,232	11,028	819	65,441	228,000
1947	34,496	14,000	1,603	46,893	238,900
1948	29,764	17,684	1,612	45,836	262,400
1949	38,835	20,200	1,876	57,159	276,800
1950	42,562	22,787	2,253	63,096	279,000
1951	45,514	24,400	2,287	67,627	327,400
1952	67,686	26,098	2,433	91,351	357,500
1953	76,101	27,910	2,835	101,176	382,500
1954	70,855	30,701	3,056	98,500	387,700
1955	68,444	33,724	3,207	98,961	407,000
1956	70,640	36,715	3,561	103,794	439,000
1957	76,578	40,375	3,974	112,979	464,200
1958	82,405	44,851	4,905	122,351	474,300
1959	92,098	48,887	6,463	134,522	505,600
1960	92,191	51,876	7,019	137,048	535,100
1961	97,723	56,201	7,126	146,798	547,600
1962	106,821	60,206	7,926	159,101	586,900
1963	111,316	64,815	8,602	167,529	619,300
1964	118,528	69,302	10,164	177,666	662,900
1965	118,228	74,678	10,910	181,996	710,700
1966	134,532	82,843	12,887	204,488	781,900
1967	157,464	93,350	15,233	235,581	838,200
1968	178,134	102,411	18,551	261,994	899,300
1969	183,640	116,728	20,164	280,204	982,300
1970	195,649	131,332	24,065	302,916	1,049,100
1971	210,172	150,674	28,099	332,747	1,119,300
1972	230,681	168,549	34,375	364,855	1,219,500
1973	245,707	181,357	41,847	385,217	1,356,000
1974	269,359	199,222	43,357	425,224	1,486,200
1975	332,332	230,722	49,791	513,263	1,610,600
1976	371,792	256,731	59,094	569,429	1,790,300
1977	409,218	274,215	68,415	615,018	2,028,400
1978	458,746	296,984	77,889	677,841	2,278,200
1979	504,028	327,517	83,351	748,194	2,570,000

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
 CURRENT DOLLARS
 (Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	590,941	369,086	91,385	868,642	2,796,800
1981	678,241	407,449	94,704	990,986	3,138,400
1982	745,743	436,733	88,134	1,094,342	3,313,900
1983	808,364	466,516	92,448	1,182,432	3,541,100
1984	851,805	505,008	97,553	1,259,260	3,952,800
1985	946,344	553,899	105,852	1,394,391	4,270,400
1986	990,382	605,623	112,331	1,483,674	4,536,100
1987	1,004,017	657,134	108,400	1,552,751	4,781,900
1988	1,064,416	704,921	115,342	1,653,995	5,155,100
1989	1,143,743	762,360	121,928	1,784,175	5,570,000
1990	1,252,993	834,818	135,325	1,952,486	5,914,600
1991	1,324,226	908,108	154,519	2,077,815	6,110,100
1992	1,381,529	981,253	178,065	2,184,717	6,434,700
1993	1,409,386	1,030,434	193,612	2,246,208	6,794,900
1994	1,461,752	1,077,665	210,596	2,328,821	7,197,800
1995	1,515,742	1,149,863	224,991	2,440,614	7,583,400
1996	1,560,484	1,193,276	227,811	2,525,949	7,978,300
1997	1,601,116	1,249,984	234,160	2,616,940	8,483,200
1998	1,652,458	1,318,042	246,128	2,724,372	8,954,800
1999	1,701,842	1,402,369	267,886	2,836,325	9,510,500
2000	1,788,950	1,506,797	285,874	3,009,873	10,148,200
2001	1,862,846	1,626,063	318,542	3,170,367	10,564,600
2002	2,010,894	1,736,866	352,895	3,394,865	10,876,900
2003	2,159,899	1,821,917	388,542	3,593,274	11,332,400
2004	2,292,841	1,908,543	407,512	3,793,872	12,088,600
2005	2,471,957	2,012,110	428,018	4,056,049	12,888,900
2006	2,655,050	2,123,663	434,099	4,344,614	13,684,700
2007	2,728,686	2,264,035	443,797	4,548,924	14,322,900
2008	2,982,544	2,406,183	461,317	4,927,410	14,752,400
2009	3,517,677	2,500,796	537,991	5,480,482	14,414,600
2010	3,457,079	2,542,231	608,390	5,390,920	14,798,500
2011	3,603,065	2,583,805	606,766	5,580,104	15,379,200
2012	3,536,945	2,593,180	544,569	5,585,556	16,027,200
2013	3,454,647	2,643,122	546,171	5,551,598	16,515,900
2014	3,506,091	2,706,935	576,967	5,636,059	17,220,000

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,688,383	2,772,289	624,354	5,836,318	17,904,000
2016	3,852,612	2,839,220	660,818	6,031,014	18,407,400
2017	4,062,223	2,907,768	686,303	6,283,688	19,161,900
2018	4,094,450	2,977,970	703,392	6,369,028	20,013,700

1. From OMB Historical Table 6-1 (Composition of Outlays).

2. Historical data came from past Economic Reports of the President, Table B-22 (State and Local Government Revenues and Expenditures, Selected Fiscal Years). The 2014 figure came from the U.S. Census Bureau. Data were estimated for certain years prior to 1964, and estimated for each year 2015 and beyond.

3. From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6-1 and 12-1, past Economic Reports of the President (Table B-22), and Census Bureau data.

5. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds.

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
 FY 2009 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	1,112	183	12	1,283	2,222
1946	656	199	10	845	2,078
1947	361	107	13	455	1,965
1948	299	235	16	518	1,971
1949	405	255	18	643	2,013
1950	424	304	22	705	2,059
1951	451	273	19	705	2,293
1952	673	290	20	943	2,407
1953	705	297	23	978	2,530
1954	637	340	26	951	2,534
1955	595	366	27	934	2,639
1956	588	392	30	950	2,775
1957	607	396	32	971	2,829
1958	617	398	37	978	2,805
1959	662	408	48	1,022	2,945
1960	653	431	52	1,033	3,074
1961	677	475	52	1,099	3,103
1962	739	506	58	1,187	3,292
1963	739	527	61	1,204	3,431
1964	774	554	72	1,256	3,628
1965	761	581	75	1,267	3,823
1966	843	660	91	1,412	4,117
1967	965	733	106	1,592	4,283
1968	1,053	776	124	1,705	4,443
1969	1,021	834	126	1,729	4,640
1970	1,030	879	142	1,767	4,702
1971	1,035	941	155	1,821	4,775
1972	1,066	1,004	180	1,890	4,967
1973	1,084	1,055	219	1,921	5,293
1974	1,098	1,061	207	1,952	5,418
1975	1,233	1,107	215	2,125	5,321
1976	1,287	1,143	237	2,193	5,531
1977	1,321	1,139	257	2,203	5,846
1978	1,394	1,159	276	2,277	6,152
1979	1,410	1,172	270	2,311	6,423

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
 FY 2009 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	1,496	1,188	265	2,419	6,431
1981	1,545	1,177	244	2,478	6,573
1982	1,580	1,162	208	2,533	6,494
1983	1,631	1,181	207	2,605	6,647
1984	1,643	1,215	208	2,650	7,167
1985	1,762	1,279	217	2,823	7,495
1986	1,805	1,350	223	2,932	7,783
1987	1,779	1,395	205	2,969	8,026
1988	1,824	1,442	209	3,056	8,381
1989	1,888	1,495	212	3,172	8,709
1990	2,009	1,563	225	3,348	8,925
1991	2,029	1,634	245	3,418	8,904
1992	2,040	1,714	273	3,481	9,153
1993	2,022	1,744	288	3,477	9,441
1994	2,059	1,777	306	3,530	9,788
1995	2,075	1,834	319	3,590	10,098
1996	2,092	1,852	315	3,629	10,429
1997	2,103	1,906	318	3,691	10,897
1998	2,152	1,982	329	3,805	11,363
1999	2,188	2,057	353	3,893	11,916
2000	2,245	2,130	366	4,008	12,456
2001	2,277	2,227	398	4,106	12,664
2002	2,417	2,333	434	4,316	12,831
2003	2,525	2,375	467	4,433	13,118
2004	2,612	2,392	476	4,528	13,655
2005	2,722	2,379	481	4,620	14,116
2006	2,826	2,388	470	4,744	14,515
2007	2,830	2,420	465	4,785	14,790
2008	2,989	2,453	464	4,977	14,924
2009	3,518	2,501	538	5,480	14,415
2010	3,404	2,505	599	5,309	14,669
2011	3,466	2,477	584	5,359	14,941
2012	3,336	2,425	512	5,249	15,292
2013	3,217	2,422	506	5,133	15,496
2014	3,215	2,427	525	5,116	15,867

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

FY 2009 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,360	2,461	565	5,256	16,305
2016	3,482	2,503	594	5,391	16,565
2017	3,588	2,499	602	5,486	16,933
2018	3,540	2,485	602	5,422	17,335

1. From OMB Historical Table 6-1 (Composition of Outlays).

2. Calculated from historical data in past Economic Reports of the President, Table B-22 (State and Local Government Revenues and Expenditures, Selected Fiscal Years). The 2014 figure came from the U.S. Census Bureau. Data were estimated for certain years prior to 1964, and estimated for each year 2015 and beyond.

3. From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6-1 and 12-1, past Economic Reports of the President (Table B-22), and Census Bureau data.

5. Calculated from data in OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds. FY 2009 is the constant dollar benchmark used by OMB.

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ¹						Civilians ²				Total DoD Manpower	
	Army	Navy ³	Marine Corps	Air Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Defense Agencies		
1940	218	161	28	51		458	137	119			256	714
1941	1,310	284	54	152		1,800	329	227			556	2,356
1942	2,311	641	143	764		3,859	852	432			1,284	5,143
1943	4,797	1,742	309	2,197		9,045	1,545	648			2,193	11,238
1944	5,622	2,981	476	2,372		11,451	1,503	736			2,239	13,690
1945	5,984	3,320	470	2,282		12,056	1,881	747			2,628	14,684
1946	1,435	978	156	456		3,025	927	489			1,416	4,441
1947	685	498	93	306		1,582	503	356			859	2,441
1948	554	418	85	388		1,445	303	347	152	1	803	2,248
1949	660	448	86	419		1,613	310	343	166	2	821	2,434
1950	593	381	74	411		1,459	261	293	154	2	710	2,169
1951	1,532	737	193	788		3,250	487	452	261	2	1,202	4,452
1952	1,596	824	232	983		3,635	515	481	310	2	1,308	4,943
1953	1,534	794	249	978		3,555	884	470	382	2	1,738	5,293
1954	1,405	726	224	948		3,303	720	433	371	2	1,526	4,829
1955	1,109	661	205	960		2,935	651	433	397	2	1,483	4,418
1956	1,026	670	201	910		2,807	592	416	333	2	1,343	4,150
1957	998	676	201	920		2,795	571	411	417	2	1,401	4,196
1958	899	640	189	871		2,599	530	381	373	2	1,286	3,885
1959	862	626	176	840		2,504	497	375	364	2	1,238	3,742
1960	873	617	171	815		2,476	473	365	355	2	1,195	3,671
1961	859	626	177	821		2,483	472	363	346	2	1,183	3,666
1962	1,066	666	191	885		2,808	476	365	349	20	1,210	4,018
1963	976	665	189	870		2,700	459	360	337	32	1,188	3,888
1964	973	668	189	857		2,687	430	347	322	38	1,137	3,824
1965	969	672	190	825		2,656	414	343	317	42	1,116	3,772
1966	1,200	745	261	887		3,093	450	367	336	69	1,222	4,315
1967	1,442	751	285	897		3,375	516	416	349	76	1,357	4,732
1968	1,570	765	307	905		3,547	510	429	339	75	1,353	4,900
1969	1,512	776	310	862		3,460	531	438	349	72	1,390	4,850
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ¹						Civilians ²				Total DoD Manpower	
	Army	Navy ³	Marine Corps	Air Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Defense Agencies		
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165
2003	499	382	178	375	66	1,500	224	198	159	107	688	2,188
2004	500	373	178	377	66	1,494	227	195	160	108	690	2,184
2005	492	362	180	352	69	1,455	231	190	163	108	692	2,147
2006	505	350	180	349	71	1,455	237	189	167	107	700	2,155
2007	522	338	186	333	72	1,451	238	187	163	107	695	2,146
2008	544	332	199	327	72	1,474	246	189	162	110	707	2,181
2009	553	329	203	333	75	1,493	263	197	164	115	739	2,232

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹						Civilians ²				Total DoD Manpower
	Army	Navy ³	Marine Corps	Air Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Defense Agencies	
2010	566	328	202	334	76	1,506	276	209	172	121	778 2,284
2011	566	325	201	333	76	1,501	284	212	184	127	807 2,308
2012	550	318	198	333	77	1,476	275	213	178	134	800 2,276
2013	532	324	196	331	77	1,460	256	208	180	129	773 2,233
2014	508	326	188	316	77	1,415	207	193	167	189	756 2,171
2015	491	328	184	311	76	1,390	206	199	166	187	758 2,148
2016	475	325	184	318	76	1,378	195	204	167	189	755 2,133
2017 Base	476	324	185	321	76	1,382	196	205	170	191	762 2,144
2017 OCO											
2017 Total ⁵	476	324	185	321	76	1,382	196	205	170	191	762 2,144
2018 Base	476	328	185	325	79	1,393	195	209	175	192	771 2,164
2018 OCO ⁶										--	--
2018 Total	476	328	185	325	79	1,393	195	209	175	193	772 2,165

1. Active duty military figures include the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. Beginning in 1953, civilian work force figures include both U.S. and foreign national direct hires, and the foreign national indirect hire employees that support U.S. forces overseas. Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

3. Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy data prior to FY 1980, and in the Full-Time Guard and Reserve data thereafter.

4. Air Force civil service employment is included in the Army data prior to 1948, and identified separately thereafter.

5. FY 2017 does not include end strength or FTE projections submitted in the Request for Additional Appropriations.

6. There is an FY 2018 OCO request of 420 civilian FTEs, not displayed here due to rounding.

NOTE: For fiscal years 2016 and prior, enacted war and supplemental data are rolled up into the totals.

Table 7-6: U.S. LABOR FORCE

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
1940 ...	458	256	714	786	1,042	14	1,514	3,217	4,731	42,789	47,520	8,120	56,112
1941 ...	1,800	556	2,356	882	1,438	19	3,257	3,337	6,594	43,756	50,350	5,560	57,729
1942 ...	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	44,226	53,750	2,660	60,328
1943 ...	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	38,787	54,470	1,070	64,740
1944 ...	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,044	35,916	53,960	670	66,250
1945 ...	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	33,673	52,820	1,040	66,087
1946 ...	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	46,197	55,250	2,270	60,571
1947 ...	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	49,759	57,039	2,311	60,951
1948 ...	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,312	51,033	58,345	2,276	62,086
1949 ...	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	50,004	57,649	3,637	62,923
1950 ...	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,521	51,399	58,920	3,288	63,690
1951 ...	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	50,169	59,962	2,055	65,296
1952 ...	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	49,850	60,255	1,883	65,808
1953 ...	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	50,752	61,181	1,834	66,604
1954 ...	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	49,819	60,111	3,532	66,975
1955 ...	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	52,082	62,171	2,852	67,987
1956 ...	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	53,504	63,802	2,750	69,387
1957 ...	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	53,447	64,070	2,859	69,754
1958 ...	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	52,396	63,037	4,602	70,268
1959 ...	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	53,906	64,629	3,740	70,903
1960 ...	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	54,797	65,776	3,852	72,135
1961 ...	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	54,499	65,745	4,714	72,974
1962 ...	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	54,816	66,703	3,911	73,454
1963 ...	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	55,669	67,763	4,070	74,565
1964 ...	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	56,849	69,305	3,786	75,810
1965 ...	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	58,190	71,089	3,366	77,143
1966 ...	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	58,749	72,895	2,875	78,898
1967 ...	3,375	1,235	4,610	1,767	3,002	37	6,414	8,673	15,087	59,285	74,372	2,975	80,759
1968 ...	3,547	1,233	4,780	1,822	3,055	37	6,639	9,102	15,741	60,179	75,920	2,817	82,321
1969 ...	3,460	1,275	4,735	1,801	3,076	38	6,574	9,437	16,011	61,891	77,902	2,832	84,232
1970 ...	3,066	1,161	4,227	1,821	2,982	37	6,085	9,822	15,907	62,771	78,678	4,093	85,874
1971 ...	2,714	1,093	3,807	1,831	2,924	38	5,676	10,184	15,860	63,506	79,366	5,016	87,134
1972 ...	2,324	1,049	3,373	1,816	2,865	38	5,227	10,649	15,876	66,276	82,152	4,882	89,396
1973 ...	2,253	997	3,250	1,827	2,824	37	5,114	11,069	16,183	68,881	85,064	4,365	91,719
1974 ...	2,163	1,013	3,176	1,880	2,893	37	5,093	11,446	16,539	70,254	86,793	5,156	94,149

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
1975 ...	2,129	989	3,118	1,908	2,897	37	5,063	11,937	17,000	68,846	85,846	7,929	95,941
1976 ...	2,081	959	3,040	1,924	2,883	38	5,002	12,138	17,140	71,612	88,752	7,406	98,277
1977 ...	2,075	938	3,013	1,955	2,893	38	5,006	12,400	17,406	74,612	92,018	6,991	101,122
1978 ...	2,062	935	2,997	1,994	2,929	38	5,029	12,920	17,949	78,100	96,049	6,202	104,351
1979 ...	2,031	916	2,947	1,960	2,876	39	4,946	13,174	18,120	80,705	98,825	6,137	107,032
1980 ...	2,063	916	2,979	1,960	2,876	39	4,978	13,375	18,353	80,950	99,303	7,637	109,042
1981 ...	2,101	940	3,041	1,920	2,860	40	5,001	13,259	18,260	82,137	100,397	8,273	110,811
1982 ...	2,130	945	3,075	1,880	2,825	38	4,993	13,098	18,091	81,435	99,526	10,678	112,372
1983 ...	2,163	980	3,143	1,896	2,876	40	5,079	13,096	18,175	82,658	100,833	10,717	113,753
1984 ...	2,184	1,000	3,184	1,910	2,910	40	5,134	13,216	18,350	86,655	105,005	8,539	115,768
1985 ...	2,207	1,043	3,250	2,023	3,066	38	5,311	13,519	18,830	88,319	107,149	8,312	117,706
1986 ...	2,233	1,027	3,260	1,995	3,022	37	5,292	13,794	19,086	90,511	109,597	8,237	120,104
1987 ...	2,244	1,049	3,293	2,039	3,088	39	5,371	14,067	19,438	93,002	112,440	7,425	122,148
1988 ...	2,209	1,010	3,219	2,103	3,113	38	5,360	14,415	19,775	95,193	114,968	6,701	123,916
1989 ...	2,203	1,037	3,240	2,087	3,124	38	5,365	14,791	20,156	97,185	117,341	6,528	126,110
1990 ...	2,144	997	3,141	2,131	3,128	37	5,309	15,219	20,528	98,265	118,793	7,047	128,021
1991 ...	2,077	974	3,051	2,138	3,112	39	5,228	15,436	20,664	97,054	117,718	8,628	128,462
1992 ...	1,880	945	2,825	2,140	3,085	39	5,004	15,675	20,679	97,813	118,492	9,613	130,024
1993 ...	1,775	885	2,660	2,128	3,013	39	4,827	15,926	20,753	99,507	120,260	8,940	131,014
1994 ...	1,678	854	2,532	2,118	2,972	37	4,687	16,258	20,945	102,115	123,060	7,996	132,771
1995 ...	1,583	807	2,390	2,113	2,920	37	4,540	16,484	21,024	103,876	124,900	7,404	133,924
1996 ...	1,538	779	2,317	2,003	2,782	37	4,357	16,662	21,019	105,688	126,707	7,236	135,518
1997 ...	1,504	746	2,250	1,975	2,721	35	4,260	16,858	21,118	108,440	129,558	6,739	137,836
1998 ...	1,470	707	2,177	1,981	2,688	35	4,193	17,137	21,330	110,133	131,463	6,210	139,178
1999 ...	1,451	681	2,132	2,010	2,691	35	4,177	17,538	21,715	111,773	133,488	5,880	140,854
2000 ...	1,449	660	2,109	2,065	2,725	36	4,210	17,925	22,135	114,756	136,891	5,692	144,068
2001 ...	1,451	650	2,101	1,984	2,634	36	4,121	18,354	22,475	114,458	136,933	6,801	145,221
2002 ...	1,478	650	2,128	1,974	2,624	37	4,139	18,747	22,886	113,599	136,485	8,378	146,378
2003 ...	1,500	649	2,149	2,021	2,670	39	4,209	18,822	23,031	114,705	137,736	8,774	148,049
2004 ...	1,494	650	2,144	1,992	2,642	40	4,176	18,891	23,067	116,185	139,252	8,149	148,935
2005 ...	1,455	653	2,108	1,986	2,639	41	4,135	19,073	23,208	118,521	141,729	7,591	150,816
2006 ...	1,455	662	2,117	1,972	2,634	41	4,130	19,242	23,372	121,055	144,427	7,001	152,924
2007 ...	1,451	659	2,110	2,040	2,698	41	4,190	19,484	23,674	122,372	146,046	7,078	154,616
2008 ...	1,474	666	2,140	2,049	2,715	42	4,231	19,748	23,979	121,384	145,363	8,924	155,803
2009 ...	1,493	690	2,183	2,029	2,719	43	4,255	19,723	23,978	115,899	139,877	14,265	155,678

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employmt ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
2010	1,506	743	2,249	2,080	2,823	43	4,372	19,513	23,885	115,179	139,064	14,825	155,438
2011	1,501	767	2,268	2,005	2,772	42	4,315	19,228	23,543	116,327	139,870	13,747	155,160
2012	1,476	765	2,241	1,978	2,743	43	4,262	19,100	23,362	119,107	142,469	12,506	156,494
2013	1,460	738	2,198	1,959	2,697	42	4,199	19,083	23,282	120,647	143,929	11,460	156,891
2014	1,415	724	2,139	1,941	2,665	41	4,121	19,148	23,269	123,036	146,305	9,617	157,378
2015	1,390	725	2,115	1,955	2,680	40	4,110	19,253	23,363	125,471	148,834	8,296	158,560
2016	1,378	725	2,103	2,027	2,752	40	4,170	19,499	23,669	128,412	152,081	7,635	161,134
2017 Base	1,382	731	2,113	2,011	2,742	40	4,164						
2017 OCO													
2017 Total ⁶	1,382	731	2,113	2,011	2,742	40	4,164						
2018 Base	1,393	740	2,133	2,002	2,741	41	4,175						
2018 OCO ⁷ ..	--	--	--	--	--	--	--						
2018 Total 	1,393	740	2,133	2,002	2,742	41	4,176						

1. Includes full-time Guard and Reserve end strength. Also includes the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. Comprised of both U.S. and foreign national civilian direct hires. Foreign national indirect hire civilian employees that support DoD forces overseas are not included.

3. From OMB Analytical Perspectives Table 7-2 (Total Federal Employment).

4. From past Economic Reports of the President (Table B-14: Employees on Nonagricultural Payrolls, by Major Industry) and the Bureau of Labor Statistics.

5. From past Economic Reports of the President (Table B-11: Civilian Population and Labor Force) and the Bureau of Labor Statistics.

6. FY 2017 does not include Defense end strength or FTE projections submitted in the Request for Additional Appropriations.

7. There is an FY 2018 Defense OCO request of 420 civilian FTEs, not displayed here due to rounding.

NOTES:

Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

For fiscal years 2016 and prior, enacted war and supplemental data are rolled up into the totals.

Certain non-Defense employment data were not available past 2016.

Beginning in FY 2001, some labor force and unemployment data are not strictly compatible with earlier data, due to population adjustments and other changes.

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product		
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	National Defense	
					Federal	Federal, State & Local	Federal	Federal, State & Local				
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7	
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.2	5.5	
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.5	16.0	17.4	
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	17.4	33.9	36.1	
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.9	20.7	35.5	37.0	
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.2	33.8	36.6	
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.3	17.6	18.7	
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.5	5.4	
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	3.9	3.5	
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.8	
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.2	4.9	
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	6.8	6.0	7.2	
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.5	10.8	12.9	
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.3	11.3	13.8	
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	6.7	10.3	12.7	
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.0	8.6	10.5	
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.7	8.1	9.7	
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.6	8.2	9.8	
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.2	8.3	9.9	
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.0	8.2	9.7	
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.8	7.8	9.0	
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	7.9	9.1	
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.2	8.0	8.9	
1963	43.1	48.0	28.6	31.9	70.7	30.8	40.3	10.9	5.0	7.7	8.6	
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	7.5	8.3	
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.7	6.5	7.1	
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.3	6.9	7.4	
1967	42.8	45.4	28.6	30.3	71.9	30.6	41.1	10.6	5.7	8.0	8.5	
1968	43.4	46.0	29.5	31.3	72.0	30.4	40.4	10.1	5.8	8.6	9.1	
1969	42.4	44.9	27.8	29.4	72.0	29.6	41.4	10.2	5.6	7.9	8.4	
1970	39.4	41.8	25.4	27.0	69.5	26.6	38.9	9.1	4.9	7.3	7.8	
1971	35.4	37.5	22.4	23.7	67.1	24.0	37.4	8.3	4.4	6.7	7.0	
1972	32.5	34.3	20.6	21.7	64.5	21.2	36.6	7.8	3.8	6.2	6.5	
1973	29.8	31.2	19.0	19.9	63.6	20.1	35.3	7.2	3.5	5.4	5.7	
1974	28.8	29.5	18.2	18.7	62.4	19.2	35.0	7.1	3.4	5.2	5.3	

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)
 (Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product		
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	National Defense	
					Federal	Federal, State & Local	Federal	Federal, State & Local				
1975	25.5	26.0	16.5	16.9	61.6	18.3	34.1	6.7	3.2	5.3	5.4	
1976	23.6	24.1	15.4	15.7	60.8	17.7	33.3	6.4	3.1	4.9	5.0	
1977	23.4	23.8	15.5	15.8	60.2	17.3	32.4	6.1	3.0	4.7	4.8	
1978	22.5	22.8	15.2	15.4	59.6	16.7	31.9	5.9	2.9	4.5	4.6	
1979	22.8	23.1	15.4	15.5	59.6	16.3	31.8	5.7	2.8	4.5	4.5	
1980	22.5	22.7	15.3	15.4	59.8	16.2	31.8	5.6	2.7	4.7	4.8	
1981	23.0	23.2	15.8	15.9	60.8	16.7	32.9	5.8	2.7	5.0	5.0	
1982	24.7	24.8	16.9	16.9	61.6	17.0	33.5	5.9	2.7	5.6	5.6	
1983	25.4	26.0	17.3	17.8	61.9	17.3	34.1	6.1	2.8	5.8	5.9	
1984	25.9	26.7	17.5	18.1	62.0	17.4	34.4	6.2	2.8	5.6	5.8	
1985	25.9	26.7	17.6	18.1	61.2	17.3	34.0	6.3	2.8	5.7	5.9	
1986	26.8	27.6	17.9	18.4	61.6	17.1	34.0	6.1	2.7	5.9	6.0	
1987	27.3	28.1	17.6	18.2	61.3	16.9	34.0	6.1	2.7	5.7	5.9	
1988	26.5	27.3	17.0	17.6	60.1	16.3	32.4	5.8	2.6	5.5	5.6	
1989	25.8	26.5	16.5	17.0	60.4	16.1	33.2	5.8	2.6	5.3	5.4	
1990	23.1	23.9	14.8	15.3	59.2	15.3	31.9	5.4	2.5	4.9	5.1	
1991	19.8	20.6	12.6	13.2	58.4	14.8	31.3	5.3	2.4	4.3	4.5	
1992	20.8	21.6	13.1	13.7	56.5	13.7	30.6	5.0	2.2	4.5	4.6	
1993	19.8	20.7	12.4	13.0	55.1	12.8	29.4	4.7	2.0	4.1	4.3	
1994	18.4	19.3	11.5	12.1	54.0	12.1	28.7	4.4	1.9	3.7	3.9	
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.4	3.6	
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.2	3.3	
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.0	3.2	
1998	15.5	16.2	9.4	9.8	51.9	10.2	26.3	3.6	1.6	2.9	3.0	
1999	15.4	16.1	9.2	9.7	51.0	9.8	25.3	3.4	1.5	2.7	2.9	
2000	15.7	16.5	9.3	9.8	50.1	9.5	24.2	3.2	1.5	2.8	2.9	
2001	15.6	16.4	9.2	9.6	51.0	9.3	24.7	3.1	1.4	2.8	2.9	
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.0	1.5	3.1	3.2	
2003	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.4	3.6	
2004	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.6	3.8	
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.7	3.8	
2006	18.8	19.7	11.5	12.0	51.3	9.1	25.1	3.0	1.4	3.6	3.8	
2007	19.4	20.2	11.6	12.1	50.3	8.9	24.4	3.0	1.4	3.7	3.8	
2008 Base	15.9		9.6							3.2		
2008 Total	19.9	20.7	12.1	12.5	50.6	8.9	24.5	3.0	1.4	4.0	4.2	

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)
 (Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product		
					Military & Civilian		Civilian Only					
	DoD	National Defense	DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local		DoD	National Defense	
2009 Base	14.0		9.0							3.4		
2009 Total	18.1	18.8	11.6	12.1	51.3	9.1	25.4	3.1	1.4	4.4	4.6	
2010 Base	14.6		9.4							3.4		
2010 Total	19.3	20.1	12.4	12.9	51.4	9.4	26.3	3.3	1.4	4.5	4.7	
2011 Base	14.6		9.4							3.4		
2011 Total	18.8	19.6	12.1	12.6	52.6	9.6	27.7	3.5	1.5	4.4	4.6	
2012 Base	14.9		9.4							3.3		
2012 Total	18.4	19.2	11.7	12.1	52.6	9.6	27.9	3.5	1.4	4.1	4.2	
2013 Base	14.7		9.2							3.1		
2013 Total	17.6	18.3	10.9	11.4	52.3	9.4	27.4	3.4	1.4	3.7	3.8	
2014 Base	14.3		8.9							2.9		
2014 Total	16.5	17.2	10.3	10.7	51.9	9.2	27.2	3.3	1.4	3.4	3.5	
2015 Base	13.2		8.4							2.7		
2015 Total	15.3	16.0	9.6	10.1	51.5	9.1	27.1	3.3	1.3	3.1	3.3	
2016 Base	13.3		8.5							2.8		
2016 Total	14.7	15.4	9.4	9.8	50.4	8.9	26.3	3.3	1.3	3.1	3.2	
2017 Base	12.7		8.2							2.7		
2017 Total*	14.0	14.8	9.1	9.6	50.7		26.7			3.0	3.1	
2018 Base	13.7		8.9							2.8		
2018 Total	14.8	15.9	9.5	10.2	51.1		27.0			3.0	3.3	

* Department of Defense figures for FY 2017 consist of continuing resolution funding, the military construction/family housing enactment, and the Security Assistance Appropriations Act. They do not include the Request for Additional Appropriations.

NOTES:

Beginning in FY 2001, some labor force data are not strictly compatible with earlier data, due to population adjustments and other changes.

These figures are calculated from data in the OMB Historical Tables, past Economic Reports of the President, U.S. Census Bureau data, and data from the Bureau of Labor Statistics. Certain non-Defense data were not available past 2016.

All fiscal years 2007 and prior include any enacted war or supplemental funding.

GLOSSARY OF TERMS

Aggregate Price	Weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
Annual Rate of Change in Prices	Measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price, and subtracting one.
Base Year	A point of reference representing a fixed price level, and is expressed as 1.00 or 100.00. The base year for a set of indexed numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
Budget Authority (BA)	The authority to incur legally binding obligations of the federal government which will result in immediate or future outlays. Most Defense BA is provided by the Congress in the form of enacted appropriations.
Constant Dollars	Measure of the value of purchased goods and services at price levels which are the same as the base year. Constant dollars do not contain any adjustments for inflationary changes that have occurred, or are forecast to occur, outside of the base year.
Current Dollars	Items or services are priced in current dollars if the dollars contain all inflationary changes expected to occur over the duration of their spendout. Current dollars are also called "then year" dollars, "nominal" dollars, "budget" dollars or "fully inflated" dollars.
Discretionary Programs	Funded annually through the appropriations process. The Budget Enforcement Act (BEA) establishes annual limits or "caps" on the amount of BA available for these programs.
Gross Domestic Product (GDP)	Measures the market value of all goods and services produced during a particular time period by individuals, businesses, and governments WITHIN the United States, whether the citizens or businesses are American or foreign. It includes income earned on U.S. soil by foreign-owned corporations and foreign citizens, but excludes income earned abroad by U.S.-owned corporations and U.S. citizens. Since GDP refers to production taking place in the U.S., it is considered the appropriate measure for much of the short-term monitoring and analysis of the U.S. economy.
Gross National Product (GNP)	Measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and governments. It includes income earned abroad by U.S.-owned corporations and U.S. citizens, but excludes income earned on U.S. soil by foreign-owned corporations and foreign citizens.
Index	A component of a time series, which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

GLOSSARY OF TERMS (Continued)

Inflation

The changes in the levels of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

- (1) GDP Implicit Price Deflator – Generally regarded as the best single measure of broad price movements in the economy.
- (2) Consumer Price Index (CPI) – A measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index,” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers (CPI-U), representing a majority of the U.S. population, and Urban Wage Earners and Clerical Workers (CPI-W), which are a subset of the CPI-U’s population. The CPI-U (Medical) index provides the average change in prices for medical care.
- (3) DoD Purchase Index – Developed by the Office of the Under Secretary of Defense (Comptroller) (OUSD (C)); consists of outyear projections based on fiscal guidance from the Office of Management and Budget (OMB), linked to actual DoD purchase price experience (calculated by the OUSD (C)).

Mandatory Programs

Also known as “pay-as-you-go” or PAYGO programs; are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts.

National Defense

The National Defense budget function (function 050) is comprised of: DoD Military (subfunction 051); Atomic Energy Defense Activities (subfunction 053); and Defense-Related Activities (of other federal agencies) (subfunction 054). This category of the federal budget is interpreted as activities pertaining to the nation’s defense, even outside of DoD activities.

Outlays

Also known as expenditures or disbursements; are the liquidation of the federal government’s obligations. Outlays generally represent cash payments, and may also represent the liquidation of obligations incurred over a number of years. For major acquisition and construction programs, the Department operates under a “full funding” policy by which the Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

GLOSSARY OF TERMS (Continued)

Real Growth

Also known as program growth; is the amount of growth that does not come from inflation. It is year-to-year growth in constant dollars – usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year, and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Also called outlay or expenditure rates; are the expected cash flow for a given appropriation or category of funds, expressed as the percent expected to be disbursed in a given year. These rates range from 100 percent in one year (as with military or civilian pay) to as much as 100 percent over ten years (as in ship construction).

Total Obligational Authority (TOA)

A DoD financial term expressing the value of the direct Defense program for a fiscal year. The TOA differs from the BA in several ways, including:

- (1) BA lapsing before obligations were incurred (decreases TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the funding has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account; increase in BA in the gaining account). The TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. The TOA is unchanged.
- (4) Rescissions (congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. The TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the federal government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

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NOTES

Civilian Pay

The composition of civilian pay as displayed and used for calculating the figures in this book changes over the fiscal years. Originally, the civilian pay figures consisted of everything: funding for all U.S. hires, foreign hires, direct and reimbursably-funded hires, and all personnel benefits. This is the case for the historical data, up through FY 2007.

The figures for FY 2008 and later are intended to represent the civilian pay dollars to which the civilian pay raise rates are applied. This excludes all foreign hire funding, civilian retirement benefits, and a small portion of other personnel benefits.

However, one exception to the above-mentioned parameters can be found in **Table 6-14**, “Department of Defense Civilian Pay” (and the corresponding **Table 6-15**, “Department of Defense Civilian Pay” – in constant dollars). Those tables were designed to match the civilian pay reported in the Department’s OP-8 exhibit, “Total Civilian Personnel Costs,” as part of the annual submission of Defense budget justification material to the Congress.

Gross National Product & Gross Domestic Product

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings within the United States.

Change in Account Structure

In FY 1992 and FY 1993, funds were appropriated in Defense accounts supporting domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, the OMB scored these appropriations in the correct domestic functions rather than in the DoD Military subfunction (051). Data in this book display the total DoD budget request and include these amounts.

Changes in Scorekeeping

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and the OMB score such rescissions as reductions to current year BA with one large exception. Fifteen billion dollars were appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, the CBO and the OMB directed scoring of reappropriations as BA in the first year of new availability (first year after original availability would lapse).

NOTES (Continued)

Retired Pay/Accrual

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB historical tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD Military subfunction (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for FY 1948 through FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, the OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military subfunction (051). This book does not include the accrual costs of those transfers.