

PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget
March Budget Amendment to the Fiscal Year 2017 President's Budget Request for
BASE + Overseas Contingency Operations (OCO)
Mar 2017
Office of the Under Secretary of Defense (Comptroller)

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2017.

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Department of Defense
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	<u>FY 2017 PB Request Base</u>	<u>FY 2017 Mar Amended Request Base</u>	<u>FY 2017 Revised PB Request Base</u>
Aircraft Procurement, Army	3,614,787	1,625,743	5,240,530
Missile Procurement, Army	1,519,966	852,654	2,372,620
Procurement of W&TCV, Army	2,265,177	750,518	3,015,695
Procurement of Ammunition, Army	1,513,157	486,685	1,999,842
Other Procurement, Army	5,873,949	449,345	6,323,294
Joint Improvised Explosive Device Defeat Fund*			
Total Department of the Army	14,787,036	4,164,945	18,951,981
Aircraft Procurement, Navy	14,109,148	4,006,977	18,116,125
Weapons Procurement, Navy	3,209,262	171,500	3,380,762
Procurement of Ammo, Navy & MC	664,368	53,100	717,468
Shipbuilding and Conversion, Navy	18,354,874	691,020	19,045,894
Other Procurement, Navy	6,338,861	217,989	6,556,850
Procurement, Marine Corps	1,362,769	405,933	1,768,702
Total Department of the Navy	44,039,282	5,546,519	49,585,801
Aircraft Procurement, Air Force	13,922,917	1,847,520	15,770,437
Missile Procurement, Air Force	2,426,621		2,426,621
Space Procurement, Air Force	3,055,743	19,900	3,075,643
Procurement of Ammunition, Air Force	1,677,719	70,000	1,747,719
Other Procurement, Air Force	17,438,056	1,277,145	18,715,201
Total Department of the Air Force	38,521,056	3,214,565	41,735,621
Joint Improvised-Threat Defeat Fund*			
Procurement, Defense-Wide	4,524,918	409,028	4,933,946
Defense Production Act Purchases	44,065		44,065
Chem Agents & Munitions Destruction	551,023	127,000	678,023
Joint Urgent Operational Needs Fund	99,300		99,300
Total Defense-Wide	5,219,306	536,028	5,755,334
Grand Total Department of Defense	102,566,680	13,462,057	116,028,737

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

<u>Appropriation</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
Aircraft Procurement, Army	313,171		23,000	336,171
Missile Procurement, Army	632,817	46,500	12,300	691,617
Procurement of W&TCV, Army	153,544			153,544
Procurement of Ammunition, Army	301,523			301,523
Other Procurement, Army	1,373,010	98,500	298,363	1,769,873
Joint Improvised Explosive Device Defeat Fund*				
Total Department of the Army	2,774,065	145,000	333,663	3,252,728
Aircraft Procurement, Navy	393,030		85,419	478,449
Weapons Procurement, Navy	8,600			8,600
Procurement of Ammo, Navy & MC	66,229		58,000	124,229
Shipbuilding and Conversion, Navy				
Other Procurement, Navy	124,206	5,000	5,500	134,706
Procurement, Marine Corps	118,939		28,072	147,011
Total Department of the Navy	711,004	5,000	176,991	892,995
Aircraft Procurement, Air Force	859,399		73,100	932,499
Missile Procurement, Air Force	339,545			339,545
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	487,408			487,408
Other Procurement, Air Force	3,696,281	137,884	211,913	4,046,078
Total Department of the Air Force	5,382,633	137,884	285,013	5,805,530
Joint Improvised-Threat Defeat Fund*	408,272	99,800		508,072
Procurement, Defense-Wide	238,434		212,535	450,969
Defense Production Act Purchases				
Chem Agents & Munitions Destruction				
Joint Urgent Operational Needs Fund				
Total Defense-Wide	646,706	99,800	212,535	959,041
Grand Total Department of Defense	9,514,408	387,684	1,008,202	10,910,294

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

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 (Dollars in Thousands) Mar 2017

<u>Appropriation</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
Aircraft Procurement, Army		336,171
Missile Procurement, Army	-229,100	462,517
Procurement of W&TCV, Army		153,544
Procurement of Ammunition, Army		301,523
Other Procurement, Army	-72,000	1,697,873
Joint Improvised Explosive Device Defeat Fund*	-87,800	-87,800
Total Department of the Army	-388,900	2,863,828
Aircraft Procurement, Navy		478,449
Weapons Procurement, Navy		8,600
Procurement of Ammo, Navy & MC		124,229
Shipbuilding and Conversion, Navy		
Other Procurement, Navy		134,706
Procurement, Marine Corps		147,011
Total Department of the Navy		892,995
Aircraft Procurement, Air Force		932,499
Missile Procurement, Air Force	-83,900	255,645
Space Procurement, Air Force		
Procurement of Ammunition, Air Force	-201,563	285,845
Other Procurement, Air Force	-137,884	3,908,194
Total Department of the Air Force	-423,347	5,382,183
Joint Improvised-Threat Defeat Fund*		508,072
Procurement, Defense-Wide		450,969
Defense Production Act Purchases		
Chem Agents & Munitions Destruction		
Joint Urgent Operational Needs Fund		
Total Defense-Wide		959,041
Grand Total Department of Defense	-812,247	10,098,047

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Mar 2017

<u>Appropriation</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
Aircraft Procurement, Army	3,927,958	1,648,743	5,576,701
Missile Procurement, Army	1,970,183	864,954	2,835,137
Procurement of W&TCV, Army	2,418,721	750,518	3,169,239
Procurement of Ammunition, Army	1,814,680	486,685	2,301,365
Other Procurement, Army	7,273,459	747,708	8,021,167
Joint Improvised Explosive Device Defeat Fund*	-87,800		-87,800
Total Department of the Army	17,317,201	4,498,608	21,815,809
Aircraft Procurement, Navy	14,502,178	4,092,396	18,594,574
Weapons Procurement, Navy	3,217,862	171,500	3,389,362
Procurement of Ammo, Navy & MC	730,597	111,100	841,697
Shipbuilding and Conversion, Navy	18,354,874	691,020	19,045,894
Other Procurement, Navy	6,468,067	223,489	6,691,556
Procurement, Marine Corps	1,481,708	434,005	1,915,713
Total Department of the Navy	44,755,286	5,723,510	50,478,796
Aircraft Procurement, Air Force	14,782,316	1,920,620	16,702,936
Missile Procurement, Air Force	2,682,266		2,682,266
Space Procurement, Air Force	3,055,743	19,900	3,075,643
Procurement of Ammunition, Air Force	1,963,564	70,000	2,033,564
Other Procurement, Air Force	21,134,337	1,489,058	22,623,395
Total Department of the Air Force	43,618,226	3,499,578	47,117,804
Joint Improvised-Threat Defeat Fund*	508,072		508,072
Procurement, Defense-Wide	4,763,352	621,563	5,384,915
Defense Production Act Purchases	44,065		44,065
Chem Agents & Munitions Destruction	551,023	127,000	678,023
Joint Urgent Operational Needs Fund	99,300		99,300
Total Defense-Wide	5,965,812	748,563	6,714,375
Grand Total Department of Defense	111,656,525	14,470,259	126,126,784

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Mar 2017

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Joint Improvised Explosive Device Defeat Fund*			
Total Department of the Army	14,787,036	4,164,945	18,951,981

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Other Procurement, Army	1,373,010	98,500	298,363	1,769,873
Joint Improvised Explosive Device Defeat Fund*				
Total Department of the Army	2,774,065	145,000	333,663	3,252,728

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

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 (Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
Aircraft Procurement, Army		336,171
Missile Procurement, Army	-229,100	462,517
Procurement of W&TCV, Army		153,544
Procurement of Ammunition, Army		301,523
Other Procurement, Army	-72,000	1,697,873
Joint Improvised Explosive Device Defeat Fund*	-87,800	-87,800
Total Department of the Army	-388,900	2,863,828

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

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 (Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
Aircraft Procurement, Army	3,927,958	1,648,743	5,576,701
Missile Procurement, Army	1,970,183	864,954	2,835,137
Procurement of W&TCV, Army	2,418,721	750,518	3,169,239
Procurement of Ammunition, Army	1,814,680	486,685	2,301,365
Other Procurement, Army	7,273,459	747,708	8,021,167
Joint Improvised Explosive Device Defeat Fund*	-87,800		-87,800
Total Department of the Army	17,317,201	4,498,608	21,815,809

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Aircraft Procurement, Army

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Aircraft	2,641,551	1,213,960	3,855,511
02. Modification of Aircraft	714,453	408,171	1,122,624
04. Support Equipment and Facilities	258,783	3,612	262,395
Total Aircraft Procurement, Army	3,614,787	1,625,743	5,240,530

Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Aircraft Procurement, Army

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
01. Aircraft	78,040		23,000	101,040
02. Modification of Aircraft	70,295			70,295
04. Support Equipment and Facilities	164,836			164,836
Total Aircraft Procurement, Army	313,171		23,000	336,171

Department of the Army
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 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Aircraft		101,040
02. Modification of Aircraft		70,295
04. Support Equipment and Facilities		164,836
Total Aircraft Procurement, Army		336,171

Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Aircraft Procurement, Army

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Aircraft	2,719,591	1,236,960	3,956,551
02. Modification of Aircraft	784,748	408,171	1,192,919
04. Support Equipment and Facilities	423,619	3,612	427,231
Total Aircraft Procurement, Army	3,927,958	1,648,743	5,576,701

Department of the Army
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 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Aircraft</u>										
Fixed Wing										
1	Saturn Arch (MIP)	A								U
2	Utility F/W Aircraft		3	57,529			3	57,529		U
3	MQ-1 UAV	A		55,388	13	130,000	13	185,388		U
Rotary										
4	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48	(1,013,014) (-209,930)			48	(1,013,014) (-209,930)		U U
				803,084	-----			803,084		
5	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			185,160 (185,160)				185,160 (185,160)		U
6	AH-64 Apache Block IIIB New Build	A			20	707,800	20	707,800		U
7	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		36	(882,225) (-127,079)	17	(376,160)	53	(1,258,385) (-127,079)		U U
				755,146	-----			376,160	1,131,306	
8	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)			174,107 (171,847) (1,823) (286) (151)				174,107 (171,847) (1,823) (286) (151)		U
9	UH-60 Black Hawk A and L Models	A	38	46,173			38	46,173		U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Aircraft											
Fixed Wing											
1	Saturn Arch (MIP)	A					2	23,000	2	23,000	U
2	Utility F/W Aircraft										U
3	MQ-1 UAV	A									U
Rotary											
4	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	4	(78,040)					4	(78,040)	U
				----- 78,040						----- 78,040	U
5	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
6	AH-64 Apache Block IIIB New Build	A									U
7	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)										U
				-----						-----	U
8	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)										U
9	UH-60 Black Hawk A and L Models	A									U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>							
Fixed Wing							
1	Saturn Arch (MIP)	A			2	23,000	U
2	Utility F/W Aircraft						U
3	MQ-1 UAV	A					U
Rotary							
4	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A			4	(78,040)	U U
						78,040	
5	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
6	AH-64 Apache Block IIIB New Build	A					U
7	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)						U U
8	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)						U
9	UH-60 Black Hawk A and L Models	A					U

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 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Aircraft</u>										
Fixed Wing										
1	Saturn Arch (MIP)	A			2	23,000	2	23,000	U	
2	Utility F/W Aircraft		3	57,529			3	57,529	U	
3	MQ-1 UAV	A		55,388	13	130,000	13	185,388	U	
Rotary										
4	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	52	(1,091,054) (-209,930)			52	(1,091,054) (-209,930)	U U	
				881,124				881,124		
5	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			185,160 (185,160)				185,160 (185,160)	U U	
6	AH-64 Apache Block IIIB New Build	A			20	707,800	20	707,800	U	
7	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		36	(882,225) (-127,079)	17	(376,160)	53	(1,258,385) (-127,079)	U U	
				755,146		376,160		1,131,306		
8	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)			174,107 (171,847) (1,823) (286) (151)				174,107 (171,847) (1,823) (286) (151)	U U U U U	
9	UH-60 Black Hawk A and L Models	A	38	46,173			38	46,173	U	

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
10	CH-47 Helicopter	A	22	(655,601)			22	(655,601)	U	
	Less: Advance Procurement (PY)			(-99,344)				(-99,344)	U	
				556,257				556,257		
11	CH-47 Helicopter			8,707				8,707	U	
	Advance Procurement (CY)			(8,707)				(8,707)	U	
	C (FY 2017 for FY 2018) (M)									
Total Aircraft				2,641,551		1,213,960		3,855,511		
<u>Budget Activity 02: Modification of Aircraft</u>										
Modification of Aircraft										
12	MQ-1 Payload (MIP)	A		43,735		48,000		91,735	U	
13	Multi Sensor ABN Recon (MIP)			94,527				94,527	U	
14	AH-64 Mods	A		137,883		50,000		187,883	U	
15	CH-47 Cargo Helicopter Mods (MYP)			102,943		61,000		163,943	U	
16	GRCS SEMA Mods (MIP)	A		4,055				4,055	U	
17	ARL SEMA Mods (MIP)	A		6,793				6,793	U	
18	EMARSS SEMA Mods (MIP)	A		13,197				13,197	U	
19	Utility/Cargo Airplane Mods			17,526				17,526	U	
20	Utility Helicopter Mods			10,807				10,807	U	
21	Network and Mission Plan	A		74,752				74,752	U	
22	Comms, Nav Surveillance	A		69,960				69,960	U	
23	GATM Rollup	A		45,302				45,302	U	
24	RQ-7 UAV MODS	A		71,169		247,651		318,820	U	

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
10	CH-47 Helicopter Less: Advance Procurement (PY)	A									U U
11	CH-47 Helicopter Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
Total Aircraft				78,040				23,000		101,040	
<u>Budget Activity 02: Modification of Aircraft</u>											
Modification of Aircraft											
12	MQ-1 Payload (MIP)	A									U
13	Multi Sensor ABN Recon (MIP)			21,400						21,400	U
14	AH-64 Mods	A									U
15	CH-47 Cargo Helicopter Mods (MYP)										U
16	GRCS SEMA Mods (MIP)	A									U
17	ARL SEMA Mods (MIP)	A									U
18	EMARSS SEMA Mods (MIP)	A	2	42,700					2	42,700	U
19	Utility/Cargo Airplane Mods										U
20	Utility Helicopter Mods										U
21	Network and Mission Plan	A									U
22	Comms, Nav Surveillance	A									U
23	GATM Rollup	A									U
24	RQ-7 UAV MODS	A		1,775						1,775	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
10	CH-47 Helicopter Less: Advance Procurement (PY)	A					U U
11	CH-47 Helicopter Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
Total Aircraft						101,040	
<u>Budget Activity 02: Modification of Aircraft</u>							
Modification of Aircraft							
12	MQ-1 Payload (MIP)	A					U
13	Multi Sensor ABN Recon (MIP)				21,400		U
14	AH-64 Mods	A					U
15	CH-47 Cargo Helicopter Mods (MYP)						U
16	GRCS SEMA Mods (MIP)	A					U
17	ARL SEMA Mods (MIP)	A					U
18	EMARSS SEMA Mods (MIP)	A			2	42,700	U
19	Utility/Cargo Airplane Mods						U
20	Utility Helicopter Mods						U
21	Network and Mission Plan	A					U
22	Comms, Nav Surveillance	A					U
23	GATM Rollup	A					U
24	RQ-7 UAV MODS	A				1,775	U

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 (Dollars in Thousands) Mar 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
10	CH-47 Helicopter Less: Advance Procurement (PY)	A	22	(655,601) (-99,344)			22	(655,601) (-99,344)	U U
				556,257				556,257	
11	CH-47 Helicopter Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			8,707 (8,707)				8,707 (8,707)	U U
Total Aircraft				2,719,591		1,236,960		3,956,551	

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

12	MQ-1 Payload (MIP)	A		43,735		48,000		91,735	U
13	Multi Sensor ABN Recon (MIP)			115,927				115,927	U
14	AH-64 Mods	A		137,883		50,000		187,883	U
15	CH-47 Cargo Helicopter Mods (MYP)			102,943		61,000		163,943	U
16	GRCS SEMA Mods (MIP)	A		4,055				4,055	U
17	ARL SEMA Mods (MIP)	A		6,793				6,793	U
18	EMARSS SEMA Mods (MIP)	A	2	55,897			2	55,897	U
19	Utility/Cargo Airplane Mods			17,526				17,526	U
20	Utility Helicopter Mods			10,807				10,807	U
21	Network and Mission Plan	A		74,752				74,752	U
22	Comms, Nav Surveillance	A		69,960				69,960	U
23	GATM Rollup	A		45,302				45,302	U
24	RQ-7 UAV MODS	A		72,944		247,651		320,595	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	UAS MODS	A		21,804		1,520		23,324	U
Total Modification of Aircraft				714,453		408,171		1,122,624	
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Ground Support Avionics									
26	Aircraft Survivability Equipment			67,377				67,377	U
27	Survivability CM			9,565				9,565	U
28	CMWS	A		41,626				41,626	U
29	Common Infrared Countermeasures (CIRCM)	A							U
Other Support									
30	Avionics Support Equipment			7,007				7,007	U
31	Common Ground Equipment			48,234				48,234	U
32	Aircrew Integrated Systems			30,297				30,297	U
33	Air Traffic Control			50,405		3,000		53,405	U
34	Industrial Facilities			1,217		612		1,829	U
35	Launcher, 2.75 Rocket			3,055				3,055	U
Total Support Equipment and Facilities				258,783		3,612		262,395	
Total Aircraft Procurement, Army				3,614,787		1,625,743		5,240,530	

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	UAS MODS	A		4,420						4,420	U
Total Modification of Aircraft				70,295						70,295	
<u>Budget Activity 04: Support Equipment and Facilities</u>											
Ground Support Avionics											
26	Aircraft Survivability Equipment										U
27	Survivability CM										U
28	CMWS	A		56,115						56,115	U
29	Common Infrared Countermeasures (CIRCM)	A		108,721						108,721	U
Other Support											
30	Avionics Support Equipment										U
31	Common Ground Equipment										U
32	Aircrew Integrated Systems										U
33	Air Traffic Control										U
34	Industrial Facilities										U
35	Launcher, 2.75 Rocket										U
Total Support Equipment and Facilities				164,836						164,836	
Total Aircraft Procurement, Army				313,171				23,000		336,171	

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
25	UAS MODS	A			4,420		U
Total Modification of Aircraft					70,295		
<u>Budget Activity 04: Support Equipment and Facilities</u>							
Ground Support Avionics							
26	Aircraft Survivability Equipment						U
27	Survivability CM						U
28	CMWS	A			56,115		U
29	Common Infrared Countermeasures (CIRCM)	A			108,721		U
Other Support							
30	Avionics Support Equipment						U
31	Common Ground Equipment						U
32	Aircrew Integrated Systems						U
33	Air Traffic Control						U
34	Industrial Facilities						U
35	Launcher, 2.75 Rocket						U
Total Support Equipment and Facilities					164,836		
Total Aircraft Procurement, Army					336,171		

Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
25	UAS MODS	A		26,224		1,520		27,744	U	
Total Modification of Aircraft				784,748		408,171		1,192,919		
<u>Budget Activity 04: Support Equipment and Facilities</u>										
Ground Support Avionics										
26	Aircraft Survivability Equipment			67,377				67,377	U	
27	Survivability CM			9,565				9,565	U	
28	CMWS	A		97,741				97,741	U	
29	Common Infrared Countermeasures (CIRCM)	A		108,721				108,721	U	
Other Support										
30	Avionics Support Equipment			7,007				7,007	U	
31	Common Ground Equipment			48,234				48,234	U	
32	Aircrew Integrated Systems			30,297				30,297	U	
33	Air Traffic Control			50,405		3,000		53,405	U	
34	Industrial Facilities			1,217		612		1,829	U	
35	Launcher, 2.75 Rocket			3,055				3,055	U	
Total Support Equipment and Facilities				423,619		3,612		427,231		
Total Aircraft Procurement, Army				3,927,958		1,648,743		5,576,701		

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 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
02. Other Missiles	1,061,325	573,603	1,634,928
03. Modification of Missiles	418,085	279,051	697,136
04. Spares and Repair Parts	34,487		34,487
05. Support Equipment and Facilities	6,069		6,069
Total Missile Procurement, Army	1,519,966	852,654	2,372,620

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 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
02. Other Missiles	632,817	46,500	12,300	691,617
03. Modification of Missiles				
04. Spares and Repair Parts				
05. Support Equipment and Facilities				
Total Missile Procurement, Army	632,817	46,500	12,300	691,617

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 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
02. Other Missiles	-229,100	462,517
03. Modification of Missiles		
04. Spares and Repair Parts		
05. Support Equipment and Facilities		
Total Missile Procurement, Army	-229,100	462,517

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 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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Mar 2017

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
02. Other Missiles	1,511,542	585,903	2,097,445
03. Modification of Missiles	418,085	279,051	697,136
04. Spares and Repair Parts	34,487		34,487
05. Support Equipment and Facilities	6,069		6,069
Total Missile Procurement, Army	1,970,183	864,954	2,835,137

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 (Dollars in Thousands)

Mar 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 02: Other Missiles										
Surface-to-Air Missile System										
1	Lower Tier Air and Missile Defense (AMD)	A		126,470				126,470	U	
2	MSE Missile		85	423,201	279,000		85	702,201	U	
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			19,319 (19,319)				19,319 (19,319)	U	
Air-To-Surface Missile System										
4	Hellfire Sys Summary	A	155	42,013			155	42,013	U	
5	Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY)		324	(92,489) (-27,738)			324	(92,489) (-27,738)	U	
				64,751		-----		64,751		
6	Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			37,100 (37,100)				37,100 (37,100)	U	
Anti-Tank/Assault Missile Sys										
7	Javelin (Aaws-M) System Summary		309	73,508	591	104,200	900	177,708	U	
8	Tow 2 System Summary	A	595	64,922	538	35,903	1133	100,825	U	
9	Tow 2 System Summary Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			19,949 (19,949)				19,949 (19,949)	U	
10	Guided MLRS Rocket (GMLRS)		1068	172,088	1188	154,500	2256	326,588	U	
11	MLRS Reduced Range Practice Rockets (RRPR)		1704	18,004			1704	18,004	U	

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Missiles											
Surface-to-Air Missile System											
1	Lower Tier Air and Missile Defense (AMD)	A									U
2	MSE Missile										U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
Air-To-Surface Missile System											
4	Hellfire Sys Summary	A	4055	455,830					4055	455,830	U
5	Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY)										U
6	Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
Anti-Tank/Assault Missile Sys											
7	Javelin (Aaws-M) System Summary		83	15,567					83	15,567	U
8	Tow 2 System Summary	A	815	80,652					815	80,652	U
9	Tow 2 System Summary Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
10	Guided MLRS Rocket (GMLRS)		698	75,991					698	75,991	U
11	MLRS Reduced Range Practice Rockets (RRPR)										U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>							
Surface-to-Air Missile System							
1	Lower Tier Air and Missile Defense (AMD)	A					U
2	MSE Missile						U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
Air-To-Surface Missile System							
4	Hellfire Sys Summary	A	-227,500		4055	228,330	U
5	Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY)						U U
			-----			-----	
6	Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
Anti-Tank/Assault Missile Sys							
7	Javelin (Aaws-M) System Summary				83	15,567	U
8	Tow 2 System Summary	A			815	80,652	U
9	Tow 2 System Summary Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
10	Guided MLRS Rocket (GMLRS)				698	75,991	U
11	MLRS Reduced Range Practice Rockets (RRPR)						U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 02: Other Missiles										
Surface-to-Air Missile System										
1	Lower Tier Air and Missile Defense (AMD)	A		126,470			126,470		U	
2	MSE Missile		85	423,201	279,000		85	702,201	U	
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			19,319 (19,319)				19,319 (19,319)	U	
Air-To-Surface Missile System										
4	Hellfire Sys Summary	A	4210	270,343			4210	270,343	U	
5	Joint Air-To-Ground MsIs (JAGM) Less: Advance Procurement (PY)		324	(92,489) (-27,738)			324	(92,489) (-27,738)	U	
				----- 64,751		-----		----- 64,751		
6	Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			37,100 (37,100)				37,100 (37,100)	U	
Anti-Tank/Assault Missile Sys										
7	Javelin (Aaws-M) System Summary		392	89,075	591	104,200	983	193,275	U	
8	Tow 2 System Summary	A	1410	145,574	538	35,903	1948	181,477	U	
9	Tow 2 System Summary Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			19,949 (19,949)				19,949 (19,949)	U	
10	Guided MLRS Rocket (GMLRS)		1766	248,079	1188	154,500	2954	402,579	U	
11	MLRS Reduced Range Practice Rockets (RRPR)		1704	18,004			1704	18,004	U	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
12	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A							U	
Total Other Missiles				1,061,325		573,603		1,634,928		
<u>Budget Activity 03: Modification of Missiles</u>										
Modifications										
13	Patriot Mods			197,107	58	228,200	58	425,307	U	
14	ATACMS MODS	A		150,043	17	15,900	17	165,943	U	
15	GMLRS MOD	A		395				395	U	
16	Stinger Mods				275	6,578	275	6,578	U	
17	Avenger Mods			33,606	16	2,373	16	35,979	U	
18	Itas/Tow Mods			383				383	U	
19	MLRS Mods			34,704				34,704	U	
20	Himars Modifications			1,847	363	26,000	363	27,847	U	
Total Modification of Missiles				418,085		279,051		697,136		
<u>Budget Activity 04: Spares and Repair Parts</u>										
Spares and Repair Parts										
21	Spares and Repair Parts			34,487				34,487	U	
Total Spares and Repair Parts				34,487				34,487		
<u>Budget Activity 05: Support Equipment and Facilities</u>										
Support Equipment & Facilities										
22	Air Defense Targets			4,915				4,915	U	

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 (Dollars in Thousands) Mar 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	10	4,777	535	46,500	110	12,300	655	63,577	U
Total Other Missiles				632,817		46,500		12,300		691,617	

Budget Activity 03: Modification of Missiles

Modifications

13	Patriot Mods										U
14	ATACMS MODS	A									U
15	GMLRS MOD	A									U
16	Stinger Mods										U
17	Avenger Mods										U
18	Itas/Tow Mods										U
19	MLRS Mods										U
20	Himars Modifications										U
Total Modification of Missiles											

Budget Activity 04: Spares and Repair Parts

Spares and Repair Parts

21	Spares and Repair Parts										U
Total Spares and Repair Parts											

Budget Activity 05: Support Equipment and Facilities

Support Equipment & Facilities

22	Air Defense Targets										U
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Department of the Army
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 (Dollars in Thousands) Mar 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
12	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A		-1,600	655	61,977	U
Total Other Missiles				-229,100		462,517	
<u>Budget Activity 03: Modification of Missiles</u>							
Modifications							
13	Patriot Mods						U
14	ATACMS MODS	A					U
15	GMLRS MOD	A					U
16	Stinger Mods						U
17	Avenger Mods						U
18	Itas/Tow Mods						U
19	MLRS Mods						U
20	Himars Modifications						U
Total Modification of Missiles							
<u>Budget Activity 04: Spares and Repair Parts</u>							
Spares and Repair Parts							
21	Spares and Repair Parts						U
Total Spares and Repair Parts							
<u>Budget Activity 05: Support Equipment and Facilities</u>							
Support Equipment & Facilities							
22	Air Defense Targets						U

Department of the Army
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Mar 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
12	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	545	49,677	110	12,300	655	61,977	U	
Total Other Missiles				1,511,542		585,903		2,097,445		
<u>Budget Activity 03: Modification of Missiles</u>										
Modifications										
13	Patriot Mods			197,107	58	228,200	58	425,307	U	
14	ATACMS MODS	A		150,043	17	15,900	17	165,943	U	
15	GMLRS MOD	A		395				395	U	
16	Stinger Mods				275	6,578	275	6,578	U	
17	Avenger Mods			33,606	16	2,373	16	35,979	U	
18	Itas/Tow Mods			383				383	U	
19	MLRS Mods			34,704				34,704	U	
20	Himars Modifications			1,847	363	26,000	363	27,847	U	
Total Modification of Missiles				418,085		279,051		697,136		
<u>Budget Activity 04: Spares and Repair Parts</u>										
Spares and Repair Parts										
21	Spares and Repair Parts			34,487				34,487	U	
Total Spares and Repair Parts				34,487				34,487		
<u>Budget Activity 05: Support Equipment and Facilities</u>										
Support Equipment & Facilities										
22	Air Defense Targets			4,915				4,915	U	

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 (Dollars in Thousands)

Mar 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	Production Base Support			1,154				1,154	U
				-----		-----		-----	
	Total Support Equipment and Facilities			6,069				6,069	
				-----		-----		-----	
	Total Missile Procurement, Army			1,519,966		852,654		2,372,620	

Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	Production Base Support										U
Total Support Equipment and Facilities											
Total Missile Procurement, Army				632,817		46,500		12,300		691,617	

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: 2032A Missile Procurement, Army

Line <u>No</u>	<u>Item Nomenclature</u>	<u>Ident</u> <u>Code</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO <u>Quantity</u> <u>Cost</u>	FY 2017 Remaining PB Request OCO <u>Quantity</u> <u>Cost</u>	S e c
23	Production Base Support		-----	-----	U
Total Support Equipment and Facilities			-----	-----	
Total Missile Procurement, Army			-229,100	462,517	

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	Production Base Support			1,154				1,154	U
				-----		-----		-----	
	Total Support Equipment and Facilities			6,069				6,069	
				-----		-----		-----	
	Total Missile Procurement, Army			1,970,183		864,954		2,835,137	

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Tracked Combat Vehicles	2,051,424	686,933	2,738,357
02. Weapons and Other Combat Vehicles	213,753	63,585	277,338
Total Procurement of W&TCV, Army	2,265,177	750,518	3,015,695

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
01. Tracked Combat Vehicles	131,134			131,134
02. Weapons and Other Combat Vehicles	22,410			22,410
Total Procurement of W&TCV, Army	153,544			153,544

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Tracked Combat Vehicles		131,134
02. Weapons and Other Combat Vehicles		22,410
Total Procurement of W&TCV, Army		153,544

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Tracked Combat Vehicles	2,182,558	686,933	2,869,491
02. Weapons and Other Combat Vehicles	236,163	63,585	299,748
Total Procurement of W&TCV, Army	2,418,721	750,518	3,169,239

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Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Tracked Combat Vehicles									
1	Abrams Upgrade Program	A			27	330,000	27	330,000	U
2	Stryker Vehicle			71,680				71,680	U
Modification of Tracked Combat Vehicles									
3	Stryker (MOD)	A		74,348		8,333		82,681	U
4	Stryker Upgrade	A		444,561				444,561	U
5	Bradley Program (MOD)	A		276,433		213,600		490,033	U
6	M109 FOV Modifications	A		63,138				63,138	U
7	Paladin Integrated Management (PIM)	A	36	469,305			36	469,305	U
8	Improved Recovery Vehicle (M88A2 Hercules)	A	22	91,963	39	135,000	61	226,963	U
9	Assault Bridge (Mod)			3,465				3,465	U
10	Assault Breacher Vehicle	A		2,928				2,928	U
11	M88 FOV MODS	A		8,685				8,685	U
12	Joint Assault Bridge	A	9	64,752			9	64,752	U
13	M1 Abrams Tank (MOD)	A		480,166				480,166	U
Total Tracked Combat Vehicles				2,051,424		686,933		2,738,357	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Weapons & Other Combat Vehicles									
14	Integrated Air Burst Weapon System Family	A		9,764				9,764	U

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 (Dollars in Thousands) Mar 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>											
Tracked Combat Vehicles											
1	Abrams Upgrade Program	A									U
2	Stryker Vehicle										U
Modification of Tracked Combat Vehicles											
3	Stryker (MOD)	A									U
4	Stryker Upgrade	A									U
5	Bradley Program (MOD)	A									U
6	M109 FOV Modifications	A									U
7	Paladin Integrated Management (PIM)	A	12	125,184					12	125,184	U
8	Improved Recovery Vehicle (M88A2 Hercules)	A									U
9	Assault Bridge (Mod)			5,950						5,950	U
10	Assault Breacher Vehicle	A									U
11	M88 FOV MODS	A									U
12	Joint Assault Bridge	A									U
13	M1 Abrams Tank (MOD)	A									U
Total Tracked Combat Vehicles				131,134						131,134	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>											
Weapons & Other Combat Vehicles											
14	Integrated Air Burst Weapon System Family	A									U

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 (Dollars in Thousands) Mar 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>							
Tracked Combat Vehicles							
1	Abrams Upgrade Program	A					U
2	Stryker Vehicle						U
Modification of Tracked Combat Vehicles							
3	Stryker (MOD)	A					U
4	Stryker Upgrade	A					U
5	Bradley Program (MOD)	A					U
6	M109 FOV Modifications	A					U
7	Paladin Integrated Management (PIM)	A			12	125,184	U
8	Improved Recovery Vehicle (M88A2 Hercules)	A					U
9	Assault Bridge (Mod)					5,950	U
10	Assault Breacher Vehicle	A					U
11	M88 FOV MODS	A					U
12	Joint Assault Bridge	A					U
13	M1 Abrams Tank (MOD)	A					U
Total Tracked Combat Vehicles						131,134	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>							
Weapons & Other Combat Vehicles							
14	Integrated Air Burst Weapon System Family	A					U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Tracked Combat Vehicles</u>										
Tracked Combat Vehicles										
1	Abrams Upgrade Program	A			27	330,000	27	330,000	U	
2	Stryker Vehicle			71,680				71,680	U	
Modification of Tracked Combat Vehicles										
3	Stryker (MOD)	A		74,348		8,333		82,681	U	
4	Stryker Upgrade	A		444,561				444,561	U	
5	Bradley Program (MOD)	A		276,433		213,600		490,033	U	
6	M109 FOV Modifications	A		63,138				63,138	U	
7	Paladin Integrated Management (PIM)	A	48	594,489			48	594,489	U	
8	Improved Recovery Vehicle (M88A2 Hercules)	A	22	91,963	39	135,000	61	226,963	U	
9	Assault Bridge (Mod)			9,415				9,415	U	
10	Assault Breacher Vehicle	A		2,928				2,928	U	
11	M88 FOV MODS	A		8,685				8,685	U	
12	Joint Assault Bridge	A	9	64,752			9	64,752	U	
13	M1 Abrams Tank (MOD)	A		480,166				480,166	U	
Total Tracked Combat Vehicles				2,182,558		686,933		2,869,491		
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>										
Weapons & Other Combat Vehicles										
14	Integrated Air Burst Weapon System Family	A		9,764				9,764	U	

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
15	Mortar Systems			8,332		8,200		16,532	U	
16	XM320 Grenade Launcher Module (GLM)	A		3,062				3,062	U	
17	Compact Semi-Automatic Sniper System	A		992				992	U	
18	Carbine	A		40,493				40,493	U	
19	Common Remotely Operated Weapons Station			25,164				25,164	U	
20	Handgun	A				2,500		2,500	U	
Mod of Weapons and Other Combat Veh										
21	MK-19 Grenade Machine Gun Mods			4,959				4,959	U	
22	M777 Mods	A		11,913		21,687		33,600	U	
23	M4 Carbine Mods	A		29,752				29,752	U	
24	M2 50 Cal Machine Gun Mods	B		48,582				48,582	U	
25	M249 Saw Machine Gun Mods			1,179				1,179	U	
26	M240 Medium Machine Gun Mods	A		1,784				1,784	U	
27	Sniper Rifles Modifications			971				971	U	
28	M119 Modifications	A		6,045		31,198		37,243	U	
29	Mortar Modification	A		12,118				12,118	U	
30	Modifications Less Than \$5.0m (WOCV-WTCV)			3,157				3,157	U	
Support Equipment & Facilities										
31	Items Less Than \$5.0m (WOCV-WTCV)			2,331				2,331	U	

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 (Dollars in Thousands) Mar 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	Mortar Systems			22,410					22,410		U
16	XM320 Grenade Launcher Module (GLM)	A									U
17	Compact Semi-Automatic Sniper System	A									U
18	Carbine	A									U
19	Common Remotely Operated Weapons Station										U
20	Handgun	A									U
Mod of Weapons and Other Combat Veh											
21	MK-19 Grenade Machine Gun Mods										U
22	M777 Mods	A									U
23	M4 Carbine Mods	A									U
24	M2 50 Cal Machine Gun Mods	B									U
25	M249 Saw Machine Gun Mods										U
26	M240 Medium Machine Gun Mods	A									U
27	Sniper Rifles Modifications										U
28	M119 Modifications	A									U
29	Mortar Modification	A									U
30	Modifications Less Than \$5.0m (WOCV-WTCV)										U
Support Equipment & Facilities											
31	Items Less Than \$5.0m (WOCV-WTCV)										U

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 (Dollars in Thousands) Mar 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
15	Mortar Systems				22,410		U
16	XM320 Grenade Launcher Module (GLM)	A					U
17	Compact Semi-Automatic Sniper System	A					U
18	Carbine	A					U
19	Common Remotely Operated Weapons Station						U
20	Handgun	A					U
Mod of Weapons and Other Combat Veh							
21	MK-19 Grenade Machine Gun Mods						U
22	M777 Mods	A					U
23	M4 Carbine Mods	A					U
24	M2 50 Cal Machine Gun Mods	B					U
25	M249 Saw Machine Gun Mods						U
26	M240 Medium Machine Gun Mods	A					U
27	Sniper Rifles Modifications						U
28	M119 Modifications	A					U
29	Mortar Modification	A					U
30	Modifications Less Than \$5.0m (WOCV-WTCV)						U
Support Equipment & Facilities							
31	Items Less Than \$5.0m (WOCV-WTCV)						U

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Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
15	Mortar Systems			30,742		8,200		38,942	U	
16	XM320 Grenade Launcher Module (GLM)	A		3,062				3,062	U	
17	Compact Semi-Automatic Sniper System	A		992				992	U	
18	Carbine	A		40,493				40,493	U	
19	Common Remotely Operated Weapons Station			25,164				25,164	U	
20	Handgun	A				2,500		2,500	U	
Mod of Weapons and Other Combat Veh										
21	MK-19 Grenade Machine Gun Mods			4,959				4,959	U	
22	M777 Mods	A		11,913		21,687		33,600	U	
23	M4 Carbine Mods	A		29,752				29,752	U	
24	M2 50 Cal Machine Gun Mods	B		48,582				48,582	U	
25	M249 Saw Machine Gun Mods			1,179				1,179	U	
26	M240 Medium Machine Gun Mods	A		1,784				1,784	U	
27	Sniper Rifles Modifications			971				971	U	
28	M119 Modifications	A		6,045		31,198		37,243	U	
29	Mortar Modification	A		12,118				12,118	U	
30	Modifications Less Than \$5.0m (WOCV-WTCV)			3,157				3,157	U	
Support Equipment & Facilities										
31	Items Less Than \$5.0m (WOCV-WTCV)			2,331				2,331	U	

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Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Small Arms Equipment (Soldier Enh Prog)			3,155				3,155	U
Total Weapons and Other Combat Vehicles				213,753		63,585		277,338	
Total Procurement of W&TCV, Army				2,265,177		750,518		3,015,695	

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Small Arms Equipment (Soldier Enh Prog)										U
Total Weapons and Other Combat Vehicles				22,410						22,410	
Total Procurement of W&TCV, Army				153,544						153,544	

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
<u>No</u>	<u>Item Nomenclature</u>	<u>Code</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
32	Small Arms Equipment (Soldier Enh Prog)					U
			-----		-----	
Total Weapons and Other Combat Vehicles					22,410	
			-----		-----	
Total Procurement of W&TCV, Army					153,544	

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Small Arms Equipment (Soldier Enh Prog)			3,155				3,155	U
Total Weapons and Other Combat Vehicles				236,163		63,585		299,748	
Total Procurement of W&TCV, Army				2,418,721		750,518		3,169,239	

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Ammunition	1,129,859	304,295	1,434,154
02. Ammunition Production Base Support	383,298	182,390	565,688
Total Procurement of Ammunition, Army	1,513,157	486,685	1,999,842

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
01. Ammunition	301,523			301,523
02. Ammunition Production Base Support				
Total Procurement of Ammunition, Army	301,523			301,523

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Ammunition		301,523
02. Ammunition Production Base Support		
Total Procurement of Ammunition, Army		301,523

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Ammunition	1,431,382	304,295	1,735,677
02. Ammunition Production Base Support	383,298	182,390	565,688
Total Procurement of Ammunition, Army	1,814,680	486,685	2,301,365

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Ammunition</u>										
Small/Medium Cal Ammunition										
1	Ctg, 5.56mm, All Types	A		40,296		4,000		44,296	U	
2	CTG, 7.62mm, All Types	A		39,237		7,000		46,237	U	
3	CTG, Handgun, All Types	A		5,193		4,000		9,193	U	
4	CTG, .50 Cal, All Types	A		46,693		7,000		53,693	U	
5	CTG, 20mm, All Types	A		7,000		28,000		35,000	U	
6	CTG, 25mm, All Types	A		7,753				7,753	U	
7	CTG, 30mm, All Types	A		47,000		8,200		55,200	U	
8	CTG, 40mm, All Types	A		118,178				118,178	U	
Mortar Ammunition										
9	60MM Mortar, All Types			69,784				69,784	U	
10	81MM Mortar, All Types			36,125				36,125	U	
11	120MM Mortar, All Types	A		69,133		27,300		96,433	U	
Tank Ammunition										
12	Cartridges, Tank, 105MM and 120MM, All Types	A		120,668		15,000		135,668	U	
Artillery Ammunition										
13	Artillery Cartridges, 75MM & 105MM, All Types	A		64,800		4,490		69,290	U	
14	Artillery Projectile, 155MM, All Types			109,515		2,238		111,753	U	
15	Proj 155mm Extended Range M982	A		39,200	1839	135,400	1839	174,600	U	

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Small/Medium Cal Ammunition											
1	Ctg, 5.56mm, All Types	A									U
2	CTG, 7.62mm, All Types	A		9,642					9,642		U
3	CTG, Handgun, All Types	A									U
4	CTG, .50 Cal, All Types	A		6,607					6,607		U
5	CTG, 20mm, All Types	A		1,077					1,077		U
6	CTG, 25mm, All Types	A		28,534					28,534		U
7	CTG, 30mm, All Types	A		20,000					20,000		U
8	CTG, 40mm, All Types	A		7,423					7,423		U
Mortar Ammunition											
9	60MM Mortar, All Types			10,000					10,000		U
10	81MM Mortar, All Types			2,677					2,677		U
11	120MM Mortar, All Types	A									U
Tank Ammunition											
12	Cartridges, Tank, 105MM and 120MM, All Types	A		8,999					8,999		U
Artillery Ammunition											
13	Artillery Cartridges, 75MM & 105MM, All Types	A									U
14	Artillery Projectile, 155MM, All Types			30,348					30,348		U
15	Proj 155mm Extended Range M982	A		140					140		U

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>							
Small/Medium Cal Ammunition							
1	Ctg, 5.56mm, All Types	A					U
2	CTG, 7.62mm, All Types	A			9,642		U
3	CTG, Handgun, All Types	A					U
4	CTG, .50 Cal, All Types	A			6,607		U
5	CTG, 20mm, All Types	A			1,077		U
6	CTG, 25mm, All Types	A			28,534		U
7	CTG, 30mm, All Types	A			20,000		U
8	CTG, 40mm, All Types	A			7,423		U
Mortar Ammunition							
9	60MM Mortar, All Types				10,000		U
10	81MM Mortar, All Types				2,677		U
11	120MM Mortar, All Types	A					U
Tank Ammunition							
12	Cartridges, Tank, 105MM and 120MM, All Types	A			8,999		U
Artillery Ammunition							
13	Artillery Cartridges, 75MM & 105MM, All Types	A					U
14	Artillery Projectile, 155MM, All Types				30,348		U
15	Proj 155mm Extended Range M982	A			140		U

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Ammunition</u>										
Small/Medium Cal Ammunition										
1	Ctg, 5.56mm, All Types	A		40,296		4,000		44,296	U	
2	CTG, 7.62mm, All Types	A		48,879		7,000		55,879	U	
3	CTG, Handgun, All Types	A		5,193		4,000		9,193	U	
4	CTG, .50 Cal, All Types	A		53,300		7,000		60,300	U	
5	CTG, 20mm, All Types	A		8,077		28,000		36,077	U	
6	CTG, 25mm, All Types	A		36,287				36,287	U	
7	CTG, 30mm, All Types	A		67,000		8,200		75,200	U	
8	CTG, 40mm, All Types	A		125,601				125,601	U	
Mortar Ammunition										
9	60MM Mortar, All Types			79,784				79,784	U	
10	81MM Mortar, All Types			38,802				38,802	U	
11	120MM Mortar, All Types	A		69,133		27,300		96,433	U	
Tank Ammunition										
12	Cartridges, Tank, 105MM and 120MM, All Types	A		129,667		15,000		144,667	U	
Artillery Ammunition										
13	Artillery Cartridges, 75MM & 105MM, All Types	A		64,800		4,490		69,290	U	
14	Artillery Projectile, 155MM, All Types			139,863		2,238		142,101	U	
15	Proj 155mm Extended Range M982	A		39,340	1839	135,400	1839	174,740	U	

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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Mar 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
16	Artillery Propellants, Fuzes and Primers, All	A		70,881		51,667		122,548	U	
Mines										
17	Mines & Clearing Charges, All Types								U	
Networked Munitions										
18	Spider Network Munitions, All Types								U	
Rockets										
19	Shoulder Launched Munitions, All Types	A		38,000				38,000	U	
20	Rocket, Hydra 70, All Types	A		87,213		10,000		97,213	U	
Other Ammunition										
21	CAD/PAD, All Types	A		4,914				4,914	U	
22	Demolition Munitions, All Types	A		6,380				6,380	U	
23	Grenades, All Types	A		22,760				22,760	U	
24	Signals, All Types	A		10,666				10,666	U	
25	Simulators, All Types	A		7,412				7,412	U	
Miscellaneous										
26	Ammo Components, All Types	A		12,726				12,726	U	
27	Non-Lethal Ammunition, All Types	A		6,100				6,100	U	
28	Items Less Than \$5 Million (AMMO)	A		10,006				10,006	U	
29	Ammunition Peculiar Equipment	A		17,275				17,275	U	

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Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Artillery Propellants, Fuzes and Primers, All	A		29,655						29,655	U
Mines											
17	Mines & Clearing Charges, All Types			16,866						16,866	U
Networked Munitions											
18	Spider Network Munitions, All Types			10,353						10,353	U
Rockets											
19	Shoulder Launched Munitions, All Types	A		63,210						63,210	U
20	Rocket, Hydra 70, All Types	A		42,851						42,851	U
Other Ammunition											
21	CAD/PAD, All Types	A									U
22	Demolition Munitions, All Types	A		6,373						6,373	U
23	Grenades, All Types	A		4,143						4,143	U
24	Signals, All Types	A		1,852						1,852	U
25	Simulators, All Types	A									U
Miscellaneous											
26	Ammo Components, All Types	A									U
27	Non-Lethal Ammunition, All Types	A		773						773	U
28	Items Less Than \$5 Million (AMMO)	A									U
29	Ammunition Peculiar Equipment	A									U

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 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
16	Artillery Propellants, Fuzes and Primers, All	A			29,655		U
Mines							
17	Mines & Clearing Charges, All Types				16,866		U
Networked Munitions							
18	Spider Network Munitions, All Types				10,353		U
Rockets							
19	Shoulder Launched Munitions, All Types	A			63,210		U
20	Rocket, Hydra 70, All Types	A			42,851		U
Other Ammunition							
21	CAD/PAD, All Types	A					U
22	Demolition Munitions, All Types	A			6,373		U
23	Grenades, All Types	A			4,143		U
24	Signals, All Types	A			1,852		U
25	Simulators, All Types	A					U
Miscellaneous							
26	Ammo Components, All Types	A					U
27	Non-Lethal Ammunition, All Types	A			773		U
28	Items Less Than \$5 Million (AMMO)	A					U
29	Ammunition Peculiar Equipment	A					U

Department of the Army
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 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
16	Artillery Propellants, Fuzes and Primers, All	A		100,536		51,667		152,203	U	
Mines										
17	Mines & Clearing Charges, All Types			16,866				16,866	U	
Networked Munitions										
18	Spider Network Munitions, All Types			10,353				10,353	U	
Rockets										
19	Shoulder Launched Munitions, All Types	A		101,210				101,210	U	
20	Rocket, Hydra 70, All Types	A		130,064		10,000		140,064	U	
Other Ammunition										
21	CAD/PAD, All Types	A		4,914				4,914	U	
22	Demolition Munitions, All Types	A		12,753				12,753	U	
23	Grenades, All Types	A		26,903				26,903	U	
24	Signals, All Types	A		12,518				12,518	U	
25	Simulators, All Types	A		7,412				7,412	U	
Miscellaneous										
26	Ammo Components, All Types	A		12,726				12,726	U	
27	Non-Lethal Ammunition, All Types	A		6,873				6,873	U	
28	Items Less Than \$5 Million (AMMO)	A		10,006				10,006	U	
29	Ammunition Peculiar Equipment	A		17,275				17,275	U	

Department of the Army
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 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	First Destination Transportation (AMMO)	A		14,951				14,951	U
Total Ammunition				1,129,859		304,295		1,434,154	
<u>Budget Activity 02: Ammunition Production Base Support</u>									
Production Base Support									
31	Industrial Facilities			222,269		182,390		404,659	U
32	Conventional Munitions Demilitarization			157,383				157,383	U
33	Arms Initiative			3,646				3,646	U
Total Ammunition Production Base Support				383,298		182,390		565,688	
Total Procurement of Ammunition, Army				1,513,157		486,685		1,999,842	

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	First Destination Transportation (AMMO)	A									U
Total Ammunition				301,523						301,523	
<u>Budget Activity 02: Ammunition Production Base Support</u>											
Production Base Support											
31	Industrial Facilities										U
32	Conventional Munitions Demilitarization										U
33	Arms Initiative										U
Total Ammunition Production Base Support											
Total Procurement of Ammunition, Army				301,523						301,523	

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
30	First Destination Transportation (AMMO)	A					U
			-----		-----		
	Total Ammunition					301,523	
 <u>Budget Activity 02: Ammunition Production Base Support</u>							
Production Base Support							
31	Industrial Facilities						U
32	Conventional Munitions Demilitarization						U
33	Arms Initiative						U
			-----		-----		
	Total Ammunition Production Base Support						
			-----		-----		
	Total Procurement of Ammunition, Army					301,523	

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
30	First Destination Transportation (AMMO)	A		14,951				14,951	U	
Total Ammunition				1,431,382		304,295		1,735,677		
<u>Budget Activity 02: Ammunition Production Base Support</u>										
Production Base Support										
31	Industrial Facilities			222,269		182,390		404,659	U	
32	Conventional Munitions Demilitarization			157,383				157,383	U	
33	Arms Initiative			3,646				3,646	U	
Total Ammunition Production Base Support				383,298		182,390		565,688		
Total Procurement of Ammunition, Army				1,814,680		486,685		2,301,365		

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Other Procurement, Army

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Tactical and Support Vehicles	842,481		842,481
02. Communications and Electronics Equipment	3,632,369	396,996	4,029,365
03. Other Support Equipment	1,371,856	52,349	1,424,205
04. Spare and Repair Parts	27,243		27,243
Total Other Procurement, Army	5,873,949	449,345	6,323,294

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: Other Procurement, Army

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
01. Tactical and Support Vehicles	876,512			876,512
02. Communications and Electronics Equipment	254,988	98,500	268,811	622,299
03. Other Support Equipment	241,510		29,552	271,062
04. Spare and Repair Parts				
Total Other Procurement, Army	1,373,010	98,500	298,363	1,769,873

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Other Procurement, Army

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Tactical and Support Vehicles		876,512
02. Communications and Electronics Equipment	-72,000	550,299
03. Other Support Equipment		271,062
04. Spare and Repair Parts		
Total Other Procurement, Army	-72,000	1,697,873

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Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Other Procurement, Army

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Tactical and Support Vehicles	1,718,993		1,718,993
02. Communications and Electronics Equipment	3,913,857	665,807	4,579,664
03. Other Support Equipment	1,613,366	81,901	1,695,267
04. Spare and Repair Parts	27,243		27,243
Total Other Procurement, Army	7,273,459	747,708	8,021,167

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 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Tactical and Support Vehicles</u>										
Tactical Vehicles										
1	Tactical Trailers/Dolly Sets	A		3,733				3,733	U	
2	Semitrailers, Flatbed:	A		3,716				3,716	U	
3	Ground Mobility Vehicles (GMV)	A		4,907				4,907	U	
4	Joint Light Tactical Vehicle	A	1828	587,514			1828	587,514	U	
5	Truck, Dump, 20t (CCE)			3,927				3,927	U	
6	Family of Medium Tactical Veh (FMTV)		8	53,293			8	53,293	U	
7	Firetrucks & Associated Firefighting Equip			7,460				7,460	U	
8	Family of Heavy Tactical Vehicles (FHTV)		430	39,564			430	39,564	U	
9	Pls Esp	A		11,856				11,856	U	
10	Hvy Expanded Mobile Tactical Truck Ext Serv								U	
11	Tactical Wheeled Vehicle Protection Kits	A		49,751				49,751	U	
12	Modification of In Svc Equip			64,000				64,000	U	
13	Mine-Resistant Ambush-Protected (MRAP) Mods	A		10,611				10,611	U	
Non-Tactical Vehicles										
14	Heavy Armored Sedan			394				394	U	
15	Nontactical Vehicles, Other	A		1,755				1,755	U	
Total Tactical and Support Vehicles				842,481				842,481		

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>											
Tactical Vehicles											
1	Tactical Trailers/Dolly Sets	A									U
2	Semitrailers, Flatbed:	A		4,180					4,180		U
3	Ground Mobility Vehicles (GMV)	A									U
4	Joint Light Tactical Vehicle	A									U
5	Truck, Dump, 20t (CCE)										U
6	Family of Medium Tactical Veh (FMTV)		1092	299,476					1092	299,476	U
7	Firetrucks & Associated Firefighting Equip										U
8	Family of Heavy Tactical Vehicles (FHTV)		51	6,122					51	6,122	U
9	Pls Esp	A		106,358						106,358	U
10	Hvy Expanded Mobile Tactical Truck Ext Serv			203,766						203,766	U
11	Tactical Wheeled Vehicle Protection Kits	A		101,154						101,154	U
12	Modification of In Svc Equip			155,456						155,456	U
13	Mine-Resistant Ambush-Protected (MRAP) Mods	A									U
Non-Tactical Vehicles											
14	Heavy Armored Sedan										U
15	Nontactical Vehicles, Other	A									U
Total Tactical and Support Vehicles				876,512					876,512		

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>							
Tactical Vehicles							
1	Tactical Trailers/Dolly Sets	A					U
2	Semitrailers, Flatbed:	A			4,180		U
3	Ground Mobility Vehicles (GMV)	A					U
4	Joint Light Tactical Vehicle	A					U
5	Truck, Dump, 20t (CCE)						U
6	Family of Medium Tactical Veh (FMTV)				1092	299,476	U
7	Firetrucks & Associated Firefighting Equip						U
8	Family of Heavy Tactical Vehicles (FHTV)				51	6,122	U
9	Pls Esp	A				106,358	U
10	Hvy Expanded Mobile Tactical Truck Ext Serv					203,766	U
11	Tactical Wheeled Vehicle Protection Kits	A				101,154	U
12	Modification of In Svc Equip					155,456	U
13	Mine-Resistant Ambush-Protected (MRAP) Mods	A					U
Non-Tactical Vehicles							
14	Heavy Armored Sedan						U
15	Nontactical Vehicles, Other	A					U
Total Tactical and Support Vehicles						876,512	

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Tactical and Support Vehicles</u>										
Tactical Vehicles										
1	Tactical Trailers/Dolly Sets	A		3,733			3,733		U	
2	Semitrailers, Flatbed:	A		7,896			7,896		U	
3	Ground Mobility Vehicles (GMV)	A		4,907			4,907		U	
4	Joint Light Tactical Vehicle	A	1828	587,514			1828	587,514	U	
5	Truck, Dump, 20t (CCE)			3,927			3,927		U	
6	Family of Medium Tactical Veh (FMTV)		1100	352,769			1100	352,769	U	
7	Firetrucks & Associated Firefighting Equip			7,460			7,460		U	
8	Family of Heavy Tactical Vehicles (FHTV)		481	45,686			481	45,686	U	
9	Pls Esp	A		118,214			118,214		U	
10	Hvy Expanded Mobile Tactical Truck Ext Serv			203,766			203,766		U	
11	Tactical Wheeled Vehicle Protection Kits	A		150,905			150,905		U	
12	Modification of In Svc Equip			219,456			219,456		U	
13	Mine-Resistant Ambush-Protected (MRAP) Mods	A		10,611			10,611		U	
Non-Tactical Vehicles										
14	Heavy Armored Sedan			394			394		U	
15	Nontactical Vehicles, Other	A		1,755			1,755		U	
Total Tactical and Support Vehicles				1,718,993			1,718,993			

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Comm - Joint Communications									
16	Win-T - Ground Forces Tactical Network	A		427,598				427,598	U
17	Signal Modernization Program	A		58,250				58,250	U
18	Joint Incident Site Communications Capability	A		5,749				5,749	U
19	JCSE Equipment (USREDCOM)			5,068				5,068	U
Comm - Satellite Communications									
20	Defense Enterprise Wideband Satcom Systems			143,805				143,805	U
21	Transportable Tactical Command Communications	A		36,580				36,580	U
22	SHF Term			1,985				1,985	U
23	Smart-T (SPACE)			9,165				9,165	U
Comm - C3 System									
24	Army Global Cmd & Control Sys (AGCCS)	A		2,530				2,530	U
Comm - Combat Communications									
25	Handheld Manpack Small Form Fit (HMS)	A	5656	273,645	-5656			273,645	U
26	Mid-Tier Networking Vehicular Radio (MNVR)	A		25,017				25,017	U
27	Radio Terminal Set, Mids Lvt(2)	A		12,326				12,326	U
28	Tractor Desk			2,034				2,034	U
29	Tractor Ride			2,334				2,334	U
30	Spider Apla Remote Control Unit	A		1,985				1,985	U

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Communications and Electronics Equipment</u>											
Comm - Joint Communications											
16	Win-T - Ground Forces Tactical Network	A		9,572					9,572		U
17	Signal Modernization Program	A									U
18	Joint Incident Site Communications Capability	A									U
19	JCSE Equipment (USREDCOM)										U
Comm - Satellite Communications											
20	Defense Enterprise Wideband Satcom Systems										U
21	Transportable Tactical Command Communications	A									U
22	SHF Term			24,000					24,000		U
23	Smart-T (SPACE)										U
Comm - C3 System											
24	Army Global Cmd & Control Sys (AGCCS)	A									U
Comm - Combat Communications											
25	Handheld Manpack Small Form Fit (HMS)	A									U
26	Mid-Tier Networking Vehicular Radio (MNVR)	A									U
27	Radio Terminal Set, Mids Lvt(2)	A									U
28	Tractor Desk										U
29	Tractor Ride										U
30	Spider Apla Remote Control Unit	A									U

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Communications and Electronics Equipment</u>							
Comm - Joint Communications							
16	Win-T - Ground Forces Tactical Network	A			9,572		U
17	Signal Modernization Program	A					U
18	Joint Incident Site Communications Capability	A					U
19	JCSE Equipment (USREDCOM)						U
Comm - Satellite Communications							
20	Defense Enterprise Wideband Satcom Systems						U
21	Transportable Tactical Command Communications	A					U
22	SHF Term				24,000		U
23	Smart-T (SPACE)						U
Comm - C3 System							
24	Army Global Cmd & Control Sys (AGCCS)	A					U
Comm - Combat Communications							
25	Handheld Manpack Small Form Fit (HMS)	A					U
26	Mid-Tier Networking Vehicular Radio (MNVR)	A					U
27	Radio Terminal Set, Mids Lvt(2)	A					U
28	Tractor Desk						U
29	Tractor Ride						U
30	Spider Apla Remote Control Unit	A					U

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Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 02: Communications and Electronics Equipment</u>										
Comm - Joint Communications										
16	Win-T - Ground Forces Tactical Network	A		437,170			437,170		U	
17	Signal Modernization Program	A		58,250			58,250		U	
18	Joint Incident Site Communications Capability	A		5,749			5,749		U	
19	JCSE Equipment (USREDCOM)			5,068			5,068		U	
Comm - Satellite Communications										
20	Defense Enterprise Wideband Satcom Systems			143,805			143,805		U	
21	Transportable Tactical Command Communications	A		36,580			36,580		U	
22	SHF Term			25,985			25,985		U	
23	Smart-T (SPACE)			9,165			9,165		U	
Comm - C3 System										
24	Army Global Cmd & Control Sys (AGCCS)	A		2,530			2,530		U	
Comm - Combat Communications										
25	Handheld Manpack Small Form Fit (HMS)	A	5656	273,645	-5656		273,645		U	
26	Mid-Tier Networking Vehicular Radio (MNVR)	A		25,017			25,017		U	
27	Radio Terminal Set, Mids Lvt(2)	A		12,326			12,326		U	
28	Tractor Desk			2,034			2,034		U	
29	Tractor Ride			2,334			2,334		U	
30	Spider Apla Remote Control Unit	A		1,985			1,985		U	

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
31	Spider Family of Networked Munitions Incr	A		10,796			10,796		U	
32	Tactical Communications and Protective System	A		3,607			3,607		U	
33	Unified Command Suite	A		14,295			14,295		U	
34	Family of Med Comm for Combat Casualty Care	A		19,893			19,893		U	
Comm - Intelligence Comm										
36	CI Automation Architecture	A		1,388			1,388		U	
37	Army CA/MISO GPF Equipment	A		5,494			5,494		U	
Information Security										
38	Family of Biometrics	A		2,978			2,978		U	
39	Communications Security (COMSEC)	A		131,356			131,356		U	
40	Defensive CYBER Operations	A		15,132		12,000	27,132		U	
Comm - Long Haul Communications										
41	Base Support Communications			27,452			27,452		U	
Comm - Base Communications										
42	Information Systems			122,055			122,055		U	
43	Emergency Management Modernization Program	A	1	4,286	-1		4,286		U	
44	Installation Info Infrastructure Mod Program	A		131,794		195,200	326,994		U	
Elect Equip - Tact Int Rel Act (TIARA)										
46	JTT/CIBS-M	B		5,337			5,337		U	
47	DCGS-A (MIP)			242,514			242,514		U	

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
31	Spider Family of Networked Munitions Incr	A									U
32	Tactical Communications and Protective System	A									U
33	Unified Command Suite	A									U
34	Family of Med Comm for Combat Casualty Care	A									U
Comm - Intelligence Comm											
36	CI Automation Architecture	A		1,550				8,500		10,050	U
37	Army CA/MISO GPF Equipment	A									U
Information Security											
38	Family of Biometrics	A									U
39	Communications Security (COMSEC)	A		1,928						1,928	U
40	Defensive CYBER Operations	A				26,500				26,500	U
Comm - Long Haul Communications											
41	Base Support Communications										U
Comm - Base Communications											
42	Information Systems										U
43	Emergency Management Modernization Program	A									U
44	Installation Info Infrastructure Mod Program	A		20,510						20,510	U
Elect Equip - Tact Int Rel Act (TIARA)											
46	JTT/CIBS-M	B									U
47	DCGS-A (MIP)			33,032				10,000		43,032	U

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 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
31	Spider Family of Networked Munitions Incr	A					U
32	Tactical Communications and Protective System	A					U
33	Unified Command Suite	A					U
34	Family of Med Comm for Combat Casualty Care	A					U
Comm - Intelligence Comm							
36	CI Automation Architecture	A			10,050		U
37	Army CA/MISO GPF Equipment	A					U
Information Security							
38	Family of Biometrics	A					U
39	Communications Security (COMSEC)	A			1,928		U
40	Defensive CYBER Operations	A			26,500		U
Comm - Long Haul Communications							
41	Base Support Communications						U
Comm - Base Communications							
42	Information Systems						U
43	Emergency Management Modernization Program	A					U
44	Installation Info Infrastructure Mod Program	A			20,510		U
Elect Equip - Tact Int Rel Act (TIARA)							
46	JTT/CIBS-M	B					U
47	DCGS-A (MIP)				43,032		U

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 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
31	Spider Family of Networked Munitions Incr	A		10,796			10,796		U	
32	Tactical Communications and Protective System	A		3,607			3,607		U	
33	Unified Command Suite	A		14,295			14,295		U	
34	Family of Med Comm for Combat Casualty Care	A		19,893			19,893		U	
Comm - Intelligence Comm										
36	CI Automation Architecture	A		2,938		8,500	11,438		U	
37	Army CA/MISO GPF Equipment	A		5,494			5,494		U	
Information Security										
38	Family of Biometrics	A		2,978			2,978		U	
39	Communications Security (COMSEC)	A		133,284			133,284		U	
40	Defensive CYBER Operations	A		41,632		12,000	53,632		U	
Comm - Long Haul Communications										
41	Base Support Communications			27,452			27,452		U	
Comm - Base Communications										
42	Information Systems			122,055			122,055		U	
43	Emergency Management Modernization Program	A	1	4,286	-1		4,286		U	
44	Installation Info Infrastructure Mod Program	A		152,304		195,200	347,504		U	
Elect Equip - Tact Int Rel Act (TIARA)										
46	JTT/CIBS-M	B		5,337			5,337		U	
47	DCGS-A (MIP)			275,546		10,000	285,546		U	

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
48	Joint Tactical Ground Station (JTAGS)	A		4,417				4,417	U	
49	Trojan (MIP)	B		17,455		1,120		18,575	U	
50	Mod of In-Svc Equip (Intel Spt) (MIP)			44,965				44,965	U	
51	CI HUMINT Auto Reprting and Coll(CHARCS)			7,658				7,658	U	
52	Close Access Target Reconnaissance (CATR)			7,970				7,970	U	
53	Machine Foreign Language Translation System-M	A		545				545	U	
54	Biometric Tactical Collection Devices (MIP)	A							U	
Elect Equip - Electronic Warfare (EW)										
55	Lightweight Counter Mortar Radar	A		74,038				74,038	U	
56	EW Planning & Management Tools (EWPMT)	A		3,235				3,235	U	
57	Air Vigilance (AV)	A		733				733	U	
58	Family Of Persistent Surveillance Capabilitie	A		1,740				1,740	U	
59	Counterintelligence/Security Countermeasures			455				455	U	
60	CI Modernization	A		176				176	U	
Elect Equip - Tactical Surv. (Tac Surv)										
61	Sentinel Mods			40,171				40,171	U	
62	Night Vision Devices	A		163,029		26,141		189,170	U	
63	Small Tactical Optical Rifle Mounted MLRF			15,885		2,958		18,843	U	
64	Base Expeditiary Targeting and Surv Sys	A							U	
65	Indirect Fire Protection Family of Systems	A		48,427		39,670		88,097	U	

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
48	Joint Tactical Ground Station (JTAGS)	A									U
49	Trojan (MIP)	B		3,305				3,800		7,105	U
50	Mod of In-Svc Equip (Intel Spt) (MIP)							540		540	U
51	CI HUMINT Auto Reprting and Coll(CHARCS)			7,233						7,233	U
52	Close Access Target Reconnaissance (CATR)										U
53	Machine Foreign Language Translation System-M	A									U
54	Biometric Tactical Collection Devices (MIP)	A		5,670				8,750		14,420	U
Elect Equip - Electronic Warfare (EW)											
55	Lightweight Counter Mortar Radar	A		25,892				30,800		56,692	U
56	EW Planning & Management Tools (EWPMT)	A									U
57	Air Vigilance (AV)	A									U
58	Family Of Persistent Surveillance Capabilitie	A		11,610				21,191		32,801	U
59	Counterintelligence/Security Countermeasures			23,890						23,890	U
60	CI Modernization	A									U
Elect Equip - Tactical Surv. (Tac Surv)											
61	Sentinel Mods										U
62	Night Vision Devices	A									U
63	Small Tactical Optical Rifle Mounted MLRF										U
64	Base Expeditiary Targeting and Surv Sys	A						82,590		82,590	U
65	Indirect Fire Protection Family of Systems	A		4,270		72,000		102,640		178,910	U

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Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
48	Joint Tactical Ground Station (JTAGS)	A					U
49	Trojan (MIP)	B			7,105		U
50	Mod of In-Svc Equip (Intel Spt) (MIP)				540		U
51	CI HUMINT Auto Reprting and Coll(CHARCS)				7,233		U
52	Close Access Target Reconnaissance (CATR)						U
53	Machine Foreign Language Translation System-M	A					U
54	Biometric Tactical Collection Devices (MIP)	A			14,420		U
Elect Equip - Electronic Warfare (EW)							
55	Lightweight Counter Mortar Radar	A			56,692		U
56	EW Planning & Management Tools (EWPMT)	A					U
57	Air Vigilance (AV)	A					U
58	Family Of Persistent Surveillance Capabilitie	A			32,801		U
59	Counterintelligence/Security Countermeasures				23,890		U
60	CI Modernization	A					U
Elect Equip - Tactical Surv. (Tac Surv)							
61	Sentinel Mods						U
62	Night Vision Devices	A					U
63	Small Tactical Optical Rifle Mounted MLRF						U
64	Base Expeditiary Targeting and Surv Sys	A			82,590		U
65	Indirect Fire Protection Family of Systems	A		-72,000	106,910		U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
48	Joint Tactical Ground Station (JTAGS)	A		4,417			4,417		U	
49	Trojan (MIP)	B		20,760	4,920		25,680		U	
50	Mod of In-Svc Equip (Intel Spt) (MIP)			44,965	540		45,505		U	
51	CI HUMINT Auto Reprting and Coll(CHARCS)			14,891			14,891		U	
52	Close Access Target Reconnaissance (CATR)			7,970			7,970		U	
53	Machine Foreign Language Translation System-M	A		545			545		U	
54	Biometric Tactical Collection Devices (MIP)	A		5,670	8,750		14,420		U	
Elect Equip - Electronic Warfare (EW)										
55	Lightweight Counter Mortar Radar	A		99,930	30,800		130,730		U	
56	EW Planning & Management Tools (EWPMT)	A		3,235			3,235		U	
57	Air Vigilance (AV)	A		733			733		U	
58	Family Of Persistent Surveillance Capabilitie	A		13,350	21,191		34,541		U	
59	Counterintelligence/Security Countermeasures			24,345			24,345		U	
60	CI Modernization	A		176			176		U	
Elect Equip - Tactical Surv. (Tac Surv)										
61	Sentinel Mods			40,171			40,171		U	
62	Night Vision Devices	A		163,029	26,141		189,170		U	
63	Small Tactical Optical Rifle Mounted MLRF			15,885	2,958		18,843		U	
64	Base Expeditiary Targeting and Surv Sys	A			82,590		82,590		U	
65	Indirect Fire Protection Family of Systems	A		52,697	142,310		195,007		U	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	Family of Weapon Sights (FWS)	A		55,536				55,536	U
67	Artillery Accuracy Equip			4,187				4,187	U
68	Joint Battle Command - Platform (JBC-P)	A		137,501		90,072		227,573	U
69	Joint Effects Targeting System (JETS)			50,726				50,726	U
70	Mod of In-Svc Equip (LLDR)	A		28,058				28,058	U
71	Computer Ballistics: LHMCB XM32	A		5,924				5,924	U
72	Mortar Fire Control System			22,331				22,331	U
73	Counterfire Radars			314,509				314,509	U
Elect Equip - Tactical C2 Systems									
74	Fire Support C2 Family	A		8,660				8,660	U
75	AIR & MSL Defense Planning & Control Sys			54,376		2,205		56,581	U
76	IAMD Battle Command System	A		204,969				204,969	U
77	Life Cycle Software Support (LCSS)			4,718				4,718	U
78	Network Management Initialization and Service	A		11,063				11,063	U
79	Maneuver Control System (MCS)	A		151,318				151,318	U
80	Global Combat Support System-Army (GCSS-A)	A		155,660				155,660	U
81	Integrated Personnel and Pay System-Army (IPP)	A		4,214				4,214	U
82	Reconnaissance and Surveying Instrument Set	A		16,185				16,185	U
83	Mod of In-Svc Equipment (ENFIRE)	A		1,565				1,565	U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	Family of Weapon Sights (FWS)	A									U
67	Artillery Accuracy Equip										U
68	Joint Battle Command - Platform (JBC-P)	A									U
69	Joint Effects Targeting System (JETS)										U
70	Mod of In-Svc Equip (LLDR)	A									U
71	Computer Ballistics: LHMCB XM32	A									U
72	Mortar Fire Control System			2,572					2,572		U
73	Counterfire Radars										U
Elect Equip - Tactical C2 Systems											
74	Fire Support C2 Family	A									U
75	AIR & MSL Defense Planning & Control Sys		31	69,958					31	69,958	U
76	IAMD Battle Command System	A									U
77	Life Cycle Software Support (LCSS)										U
78	Network Management Initialization and Service	A									U
79	Maneuver Control System (MCS)	A									U
80	Global Combat Support System-Army (GCSS-A)	A									U
81	Integrated Personnel and Pay System-Army (IPP)	A									U
82	Reconnaissance and Surveying Instrument Set	A									U
83	Mod of In-Svc Equipment (ENFIRE)	A									U

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Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
66	Family of Weapon Sights (FWS)	A					U
67	Artillery Accuracy Equip						U
68	Joint Battle Command - Platform (JBC-P)	A					U
69	Joint Effects Targeting System (JETS)						U
70	Mod of In-Svc Equip (LLDR)	A					U
71	Computer Ballistics: LHMBC XM32	A					U
72	Mortar Fire Control System					2,572	U
73	Counterfire Radars						U
Elect Equip - Tactical C2 Systems							
74	Fire Support C2 Family	A					U
75	AIR & MSL Defense Planning & Control Sys				31	69,958	U
76	IAMD Battle Command System	A					U
77	Life Cycle Software Support (LCSS)						U
78	Network Management Initialization and Service	A					U
79	Maneuver Control System (MCS)	A					U
80	Global Combat Support System-Army (GCSS-A)	A					U
81	Integrated Personnel and Pay System-Army (IPP)	A					U
82	Reconnaissance and Surveying Instrument Set	A					U
83	Mod of In-Svc Equipment (ENFIRE)	A					U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
66	Family of Weapon Sights (FWS)	A		55,536			55,536		U	
67	Artillery Accuracy Equip			4,187			4,187		U	
68	Joint Battle Command - Platform (JBC-P)	A		137,501	90,072		227,573		U	
69	Joint Effects Targeting System (JETS)			50,726			50,726		U	
70	Mod of In-Svc Equip (LLDR)	A		28,058			28,058		U	
71	Computer Ballistics: LHMBC XM32	A		5,924			5,924		U	
72	Mortar Fire Control System			24,903			24,903		U	
73	Counterfire Radars			314,509			314,509		U	
Elect Equip - Tactical C2 Systems										
74	Fire Support C2 Family	A		8,660			8,660		U	
75	AIR & MSL Defense Planning & Control Sys		31	124,334	2,205		31	126,539	U	
76	IAMD Battle Command System	A		204,969			204,969		U	
77	Life Cycle Software Support (LCSS)			4,718			4,718		U	
78	Network Management Initialization and Service	A		11,063			11,063		U	
79	Maneuver Control System (MCS)	A		151,318			151,318		U	
80	Global Combat Support System-Army (GCSS-A)	A		155,660			155,660		U	
81	Integrated Personnel and Pay System-Army (IPP)	A		4,214			4,214		U	
82	Reconnaissance and Surveying Instrument Set	A		16,185			16,185		U	
83	Mod of In-Svc Equipment (ENFIRE)	A		1,565			1,565		U	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Elect Equip - Automation										
84	Army Training Modernization			17,693				17,693	U	
85	Automated Data Processing Equip			107,960		27,630		135,590	U	
86	General Fund Enterprise Business Systems Fam	A		6,416				6,416	U	
87	High Perf Computing Mod Pgm (HPCMP)	A		58,614				58,614	U	
88	Contract Writing System	A		986				986	U	
89	Reserve Component Automation Sys (RCAS)			23,828				23,828	U	
Elect Equip - Audio Visual Sys (A/V)										
90	Tactical Digital Media	A		1,191				1,191	U	
91	Items Less Than \$5M (Surveying Equipment)			1,995				1,995	U	
Elect Equip - Support										
92	Production Base Support (C-E)			403				403	U	
999	Classified Programs			4,436				4,436	U	
Total Communications and Electronics Equipment				3,632,369		396,996		4,029,365		
<u>Budget Activity 03: Other Support Equipment</u>										
Chemical Defensive Equipment										
93	Protective Systems	A		2,966		10,500		13,466	U	
94	Family of Non-Lethal Equipment (FNLE)	A		9,795				9,795	U	
95	Base Defense Systems (BDS)	A							U	
96	CBRN Defense	A		17,922		25,000		42,922	U	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Automation											
84	Army Training Modernization										U
85	Automated Data Processing Equip			9,900					9,900		U
86	General Fund Enterprise Business Systems Fam	A									U
87	High Perf Computing Mod Pgm (HPCMP)	A									U
88	Contract Writing System	A									U
89	Reserve Component Automation Sys (RCAS)										U
Elect Equip - Audio Visual Sys (A/V)											
90	Tactical Digital Media	A									U
91	Items Less Than \$5M (Surveying Equipment)			96					96		U
Elect Equip - Support											
92	Production Base Support (C-E)										U
999	Classified Programs										U
Total Communications and Electronics Equipment				----- 254,988		----- 98,500		----- 268,811		----- 622,299	
<u>Budget Activity 03: Other Support Equipment</u>											
Chemical Defensive Equipment											
93	Protective Systems	A									U
94	Family of Non-Lethal Equipment (FNLE)	A									U
95	Base Defense Systems (BDS)	A					26,572		26,572		U
96	CBRN Defense	A		1,841			2,980		4,821		U

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Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
Elect Equip - Automation							
84	Army Training Modernization						U
85	Automated Data Processing Equip				9,900		U
86	General Fund Enterprise Business Systems Fam	A					U
87	High Perf Computing Mod Pgm (HPCMP)	A					U
88	Contract Writing System	A					U
89	Reserve Component Automation Sys (RCAS)						U
Elect Equip - Audio Visual Sys (A/V)							
90	Tactical Digital Media	A					U
91	Items Less Than \$5M (Surveying Equipment)					96	U
Elect Equip - Support							
92	Production Base Support (C-E)						U
999	Classified Programs						U
Total Communications and Electronics Equipment				----- -72,000		----- 550,299	
<u>Budget Activity 03: Other Support Equipment</u>							
Chemical Defensive Equipment							
93	Protective Systems	A					U
94	Family of Non-Lethal Equipment (FNLE)	A					U
95	Base Defense Systems (BDS)	A			26,572		U
96	CBRN Defense	A			4,821		U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Elect Equip - Automation										
84	Army Training Modernization			17,693				17,693		U
85	Automated Data Processing Equip			117,860		27,630		145,490		U
86	General Fund Enterprise Business Systems Fam	A		6,416				6,416		U
87	High Perf Computing Mod Pgm (HPCMP)	A		58,614				58,614		U
88	Contract Writing System	A		986				986		U
89	Reserve Component Automation Sys (RCAS)			23,828				23,828		U
Elect Equip - Audio Visual Sys (A/V)										
90	Tactical Digital Media	A		1,191				1,191		U
91	Items Less Than \$5M (Surveying Equipment)			2,091				2,091		U
Elect Equip - Support										
92	Production Base Support (C-E)			403				403		U
999	Classified Programs			4,436				4,436		U
Total Communications and Electronics Equipment				3,913,857		665,807		4,579,664		
<u>Budget Activity 03: Other Support Equipment</u>										
Chemical Defensive Equipment										
93	Protective Systems	A		2,966		10,500		13,466		U
94	Family of Non-Lethal Equipment (FNLE)	A		9,795				9,795		U
95	Base Defense Systems (BDS)	A				26,572		26,572		U
96	CBRN Defense	A		19,763		27,980		47,743		U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Bridging Equipment										
97	Tactical Bridging			13,553				13,553	U	
98	Tactical Bridge, Float-Ribbon			25,244				25,244	U	
99	Bridge Supplemental Set	A		983				983	U	
100	Common Bridge Transporter (CBT) Recap	A		25,176				25,176	U	
Engineer (Non-Construction) Equipment										
101	Grnd Standoff Mine Detectn Systm (GSTAMIDS)			39,350				39,350	U	
102	Area Mine Detection System (AMDS)	A		10,500				10,500	U	
103	Husky Mounted Detection System (HMDS)	A		274				274	U	
104	Robotic Combat Support System (RCSS)			2,951				2,951	U	
105	EOD Robotics Systems Recapitalization	A		1,949				1,949	U	
106	Robotics and Applique Systems			5,203				5,203	U	
107	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			5,570				5,570	U	
108	Remote Demolition Systems	A		6,238				6,238	U	
109	< \$5m, Countermining Equipment	A		836				836	U	
110	Family of Boats and Motors	A		3,171				3,171	U	
Combat Service Support Equipment										
111	Heaters and ECU'S	A		18,707				18,707	U	
112	Soldier Enhancement			2,112				2,112	U	
113	Personnel Recovery Support System (PRSS)	A		10,856				10,856	U	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Bridging Equipment											
97	Tactical Bridging			26,000						26,000	U
98	Tactical Bridge, Float-Ribbon										U
99	Bridge Supplemental Set	A									U
100	Common Bridge Transporter (CBT) Recap	A									U
Engineer (Non-Construction) Equipment											
101	Grnd Standoff Mine Detectn Systm (GSTAMIDS)										U
102	Area Mine Detection System (AMDS)	A									U
103	Husky Mounted Detection System (HMDS)	A									U
104	Robotic Combat Support System (RCSS)										U
105	EOD Robotics Systems Recapitalization	A									U
106	Robotics and Applique Systems			268						268	U
107	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)										U
108	Remote Demolition Systems	A									U
109	< \$5m, Countermine Equipment	A									U
110	Family of Boats and Motors	A		280						280	U
Combat Service Support Equipment											
111	Heaters and ECU'S	A		894						894	U
112	Soldier Enhancement										U
113	Personnel Recovery Support System (PRSS)	A									U

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Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
Bridging Equipment							
97	Tactical Bridging				26,000		U
98	Tactical Bridge, Float-Ribbon						U
99	Bridge Supplemental Set	A					U
100	Common Bridge Transporter (CBT) Recap	A					U
Engineer (Non-Construction) Equipment							
101	Grnd Standoff Mine Detectn Systm (GSTAMIDS)						U
102	Area Mine Detection System (AMDS)	A					U
103	Husky Mounted Detection System (HMDS)	A					U
104	Robotic Combat Support System (RCSS)						U
105	EOD Robotics Systems Recapitalization	A					U
106	Robotics and Applique Systems				268		U
107	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)						U
108	Remote Demolition Systems	A					U
109	< \$5m, Countermining Equipment	A					U
110	Family of Boats and Motors	A			280		U
Combat Service Support Equipment							
111	Heaters and ECU'S	A			894		U
112	Soldier Enhancement						U
113	Personnel Recovery Support System (PRSS)	A					U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Bridging Equipment										
97	Tactical Bridging			39,553				39,553		U
98	Tactical Bridge, Float-Ribbon			25,244				25,244		U
99	Bridge Supplemental Set	A		983				983		U
100	Common Bridge Transporter (CBT) Recap	A		25,176				25,176		U
Engineer (Non-Construction) Equipment										
101	Grnd Standoff Mine Detectn Systm (GSTAMIDS)			39,350				39,350		U
102	Area Mine Detection System (AMDS)	A		10,500				10,500		U
103	Husky Mounted Detection System (HMDS)	A		274				274		U
104	Robotic Combat Support System (RCSS)			2,951				2,951		U
105	EOD Robotics Systems Recapitalization	A		1,949				1,949		U
106	Robotics and Applique Systems			5,471				5,471		U
107	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			5,570				5,570		U
108	Remote Demolition Systems	A		6,238				6,238		U
109	< \$5m, Countermining Equipment	A		836				836		U
110	Family of Boats and Motors	A		3,451				3,451		U
Combat Service Support Equipment										
111	Heaters and ECU'S	A		19,601				19,601		U
112	Soldier Enhancement			2,112				2,112		U
113	Personnel Recovery Support System (PRSS)	A		10,856				10,856		U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
114	Ground Soldier System	A		32,419			32,419		U
115	Mobile Soldier Power	A		30,014			30,014		U
116	Force Provider	A							U
117	Field Feeding Equipment			12,544			12,544		U
118	Cargo Aerial Del & Personnel Parachute System			18,509			18,509		U
119	Family of Engr Combat and Construction Sets	A		29,384			29,384		U
120	Items Less Than \$5M (Eng Spt)	A							U
Petroleum Equipment									
121	Quality Surveillance Equipment	A		4,487			4,487		U
122	Distribution Systems, Petroleum & Water			42,656			42,656		U
Medical Equipment									
123	Combat Support Medical			59,761			59,761		U
Maintenance Equipment									
124	Mobile Maintenance Equipment Systems	A		35,694			35,694		U
125	Items Less Than \$5.0M (Maint Eq)	A		2,716			2,716		U
Construction Equipment									
126	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		1,742			1,742		U
127	Scrapers, Earthmoving	A		26,233			26,233		U
128	Hydraulic Excavator	B		1,123			1,123		U
129	Tractor, Full Tracked	A							U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
114	Ground Soldier System	A									U
115	Mobile Soldier Power	A									U
116	Force Provider	A		53,800					53,800		U
117	Field Feeding Equipment			2,665					2,665		U
118	Cargo Aerial Del & Personnel Parachute System			2,400					2,400		U
119	Family of Engr Combat and Construction Sets	A		9,789					9,789		U
120	Items Less Than \$5M (Eng Spt)	A		300					300		U
Petroleum Equipment											
121	Quality Surveillance Equipment	A		4,800					4,800		U
122	Distribution Systems, Petroleum & Water		174	78,240					174	78,240	U
Medical Equipment											
123	Combat Support Medical			5,763					5,763		U
Maintenance Equipment											
124	Mobile Maintenance Equipment Systems	A		1,609					1,609		U
125	Items Less Than \$5.0M (Maint Eq)	A		145					145		U
Construction Equipment											
126	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		3,047					3,047		U
127	Scrapers, Earthmoving	A									U
128	Hydraulic Excavator	B									U
129	Tractor, Full Tracked	A		4,426					4,426		U

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Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
114	Ground Soldier System	A					U
115	Mobile Soldier Power	A					U
116	Force Provider	A			53,800		U
117	Field Feeding Equipment				2,665		U
118	Cargo Aerial Del & Personnel Parachute System				2,400		U
119	Family of Engr Combat and Construction Sets	A			9,789		U
120	Items Less Than \$5M (Eng Spt)	A			300		U
Petroleum Equipment							
121	Quality Surveillance Equipment	A			4,800		U
122	Distribution Systems, Petroleum & Water				174	78,240	U
Medical Equipment							
123	Combat Support Medical				5,763		U
Maintenance Equipment							
124	Mobile Maintenance Equipment Systems	A			1,609		U
125	Items Less Than \$5.0M (Maint Eq)	A			145		U
Construction Equipment							
126	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A			3,047		U
127	Scrapers, Earthmoving	A					U
128	Hydraulic Excavator	B					U
129	Tractor, Full Tracked	A			4,426		U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
114	Ground Soldier System	A		32,419			32,419		U	
115	Mobile Soldier Power	A		30,014			30,014		U	
116	Force Provider	A		53,800			53,800		U	
117	Field Feeding Equipment			15,209			15,209		U	
118	Cargo Aerial Del & Personnel Parachute System			20,909			20,909		U	
119	Family of Engr Combat and Construction Sets	A		39,173			39,173		U	
120	Items Less Than \$5M (Eng Spt)	A		300			300		U	
Petroleum Equipment										
121	Quality Surveillance Equipment	A		9,287			9,287		U	
122	Distribution Systems, Petroleum & Water		174	120,896			174	120,896	U	
Medical Equipment										
123	Combat Support Medical			65,524			65,524		U	
Maintenance Equipment										
124	Mobile Maintenance Equipment Systems	A		37,303			37,303		U	
125	Items Less Than \$5.0M (Maint Eq)	A		2,861			2,861		U	
Construction Equipment										
126	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		4,789			4,789		U	
127	Scrapers, Earthmoving	A		26,233			26,233		U	
128	Hydraulic Excavator	B		1,123			1,123		U	
129	Tractor, Full Tracked	A		4,426			4,426		U	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
130	All Terrain Cranes	A		65,285			65,285		U	
131	High Mobility Engineer Excavator (HMEE)	A		1,743			1,743		U	
132	Enhanced Rapid Airfield Construction Capap	B		2,779			2,779		U	
133	Const Equip Esp			26,712			26,712		U	
134	Items Less Than \$5.0M (Const Equip)	A		6,649			6,649		U	
Rail Float Containerization Equipment										
135	Army Watercraft Esp	A		21,860			21,860		U	
136	Items Less Than \$5.0M (Float/Rail)	A		1,967			1,967		U	
Generators										
137	Generators and Associated Equip	A		113,266			113,266		U	
138	Tactical Electric Power Recapitalization	A		7,867			7,867		U	
Material Handling Equipment										
139	Family of Forklifts	A		2,307			2,307		U	
Training Equipment										
140	Combat Training Centers Support			75,359		5,349	80,708		U	
141	Training Devices, Nonsystem			253,050			253,050		U	
142	Close Combat Tactical Trainer	A		48,271		11,500	59,771		U	
143	Aviation Combined Arms Tactical Trainer			40,000			40,000		U	
144	Gaming Technology In Support of Army Training			11,543			11,543		U	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
130	All Terrain Cranes	A									U
131	High Mobility Engineer Excavator (HMEE)	A		2,900					2,900		U
132	Enhanced Rapid Airfield Construction Capap	B									U
133	Const Equip Esp										U
134	Items Less Than \$5.0M (Const Equip)	A		96					96		U
Rail Float Containerization Equipment											
135	Army Watercraft Esp	A									U
136	Items Less Than \$5.0M (Float/Rail)	A									U
Generators											
137	Generators and Associated Equip	A		31,761					31,761		U
138	Tactical Electric Power Recapitalization	A									U
Material Handling Equipment											
139	Family of Forklifts	A		846					846		U
Training Equipment											
140	Combat Training Centers Support										U
141	Training Devices, Nonsystem										U
142	Close Combat Tactical Trainer	A									U
143	Aviation Combined Arms Tactical Trainer										U
144	Gaming Technology In Support of Army Training										U

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Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
130	All Terrain Cranes	A					U
131	High Mobility Engineer Excavator (HMEE)	A			2,900		U
132	Enhanced Rapid Airfield Construction Capap	B					U
133	Const Equip Esp						U
134	Items Less Than \$5.0M (Const Equip)	A			96		U
Rail Float Containerization Equipment							
135	Army Watercraft Esp	A					U
136	Items Less Than \$5.0M (Float/Rail)	A					U
Generators							
137	Generators and Associated Equip	A			31,761		U
138	Tactical Electric Power Recapitalization	A					U
Material Handling Equipment							
139	Family of Forklifts	A			846		U
Training Equipment							
140	Combat Training Centers Support						U
141	Training Devices, Nonsystem						U
142	Close Combat Tactical Trainer	A					U
143	Aviation Combined Arms Tactical Trainer						U
144	Gaming Technology In Support of Army Training						U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
130	All Terrain Cranes	A		65,285			65,285		U	
131	High Mobility Engineer Excavator (HMEE)	A		4,643			4,643		U	
132	Enhanced Rapid Airfield Construction Capap	B		2,779			2,779		U	
133	Const Equip Esp			26,712			26,712		U	
134	Items Less Than \$5.0M (Const Equip)	A		6,745			6,745		U	
Rail Float Containerization Equipment										
135	Army Watercraft Esp	A		21,860			21,860		U	
136	Items Less Than \$5.0M (Float/Rail)	A		1,967			1,967		U	
Generators										
137	Generators and Associated Equip	A		145,027			145,027		U	
138	Tactical Electric Power Recapitalization	A		7,867			7,867		U	
Material Handling Equipment										
139	Family of Forklifts	A		3,153			3,153		U	
Training Equipment										
140	Combat Training Centers Support			75,359		5,349	80,708		U	
141	Training Devices, Nonsystem			253,050			253,050		U	
142	Close Combat Tactical Trainer	A		48,271		11,500	59,771		U	
143	Aviation Combined Arms Tactical Trainer			40,000			40,000		U	
144	Gaming Technology In Support of Army Training			11,543			11,543		U	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Test Measure and Dig Equipment (TMD)									
145	Calibration Sets Equipment			4,963				4,963	U
146	Integrated Family of Test Equipment (IFTE)			29,781				29,781	U
147	Test Equipment Modernization (TEMOD)			6,342				6,342	U
Other Support Equipment									
148	M25 Stabilized Binocular	A		3,149				3,149	U
149	Rapid Equipping Soldier Support Equipment	A		18,003				18,003	U
150	Physical Security Systems (OPA3)	A		44,082				44,082	U
151	Base Level Common Equipment			2,168				2,168	U
152	Modification of In-Svc Equipment (OPA-3)			67,367				67,367	U
153	Production Base Support (OTH)			1,528				1,528	U
154	Special Equipment for User Testing			8,289				8,289	U
155	Tractor Yard			6,888				6,888	U
Total Other Support Equipment				1,371,856		52,349		1,424,205	
<u>Budget Activity 04: Spare and Repair Parts</u>									
OPA2									
156	Initial Spares - C&E			27,243				27,243	U
Total Spare and Repair Parts				27,243				27,243	
Total Other Procurement, Army				5,873,949		449,345		6,323,294	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Test Measure and Dig Equipment (TMD)											
145	Calibration Sets Equipment										U
146	Integrated Family of Test Equipment (IFTE)										U
147	Test Equipment Modernization (TEMOD)			1,140						1,140	U
Other Support Equipment											
148	M25 Stabilized Binocular	A									U
149	Rapid Equipping Soldier Support Equipment	A		8,500						8,500	U
150	Physical Security Systems (OPA3)	A									U
151	Base Level Common Equipment										U
152	Modification of In-Svc Equipment (OPA-3)										U
153	Production Base Support (OTH)										U
154	Special Equipment for User Testing										U
155	Tractor Yard										U
Total Other Support Equipment				241,510				29,552		271,062	
<u>Budget Activity 04: Spare and Repair Parts</u>											
OPA2											
156	Initial Spares - C&E										U
Total Spare and Repair Parts											
Total Other Procurement, Army				1,373,010		98,500		298,363		1,769,873	

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Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
Test Measure and Dig Equipment (TMD)							
145	Calibration Sets Equipment						U
146	Integrated Family of Test Equipment (IFTE)						U
147	Test Equipment Modernization (TEMOD)				1,140		U
Other Support Equipment							
148	M25 Stabilized Binocular	A					U
149	Rapid Equipping Soldier Support Equipment	A			8,500		U
150	Physical Security Systems (OPA3)	A					U
151	Base Level Common Equipment						U
152	Modification of In-Svc Equipment (OPA-3)						U
153	Production Base Support (OTH)						U
154	Special Equipment for User Testing						U
155	Tractor Yard						U
Total Other Support Equipment					271,062		
<u>Budget Activity 04: Spare and Repair Parts</u>							
OPA2							
156	Initial Spares - C&E						U
Total Spare and Repair Parts							
Total Other Procurement, Army				-72,000	1,697,873		

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Test Measure and Dig Equipment (TMD)										
145	Calibration Sets Equipment			4,963				4,963	U	
146	Integrated Family of Test Equipment (IFTE)			29,781				29,781	U	
147	Test Equipment Modernization (TEMOD)			7,482				7,482	U	
Other Support Equipment										
148	M25 Stabilized Binocular	A		3,149				3,149	U	
149	Rapid Equipping Soldier Support Equipment	A		26,503				26,503	U	
150	Physical Security Systems (OPA3)	A		44,082				44,082	U	
151	Base Level Common Equipment			2,168				2,168	U	
152	Modification of In-Svc Equipment (OPA-3)			67,367				67,367	U	
153	Production Base Support (OTH)			1,528				1,528	U	
154	Special Equipment for User Testing			8,289				8,289	U	
155	Tractor Yard			6,888				6,888	U	
Total Other Support Equipment				1,613,366		81,901		1,695,267		
<u>Budget Activity 04: Spare and Repair Parts</u>										
OPA2										
156	Initial Spares - C&E			27,243				27,243	U	
Total Spare and Repair Parts				27,243				27,243		
Total Other Procurement, Army				7,273,459		747,708		8,021,167		

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: Joint Improvised Explosive Device Defeat Fund*

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Network Attack			
Total Joint Improvised Explosive Device Defeat Fun			

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: Joint Improvised Explosive Device Defeat Fund*

<u>Budget Activity</u>	<u>FY 2017 PB Request OCO</u>	<u>FY 2017 Nov Amended Request OCO</u>	<u>FY 2017 Mar Amended Request OCO</u>	<u>FY 2017 Total OCO Request</u>
01. Network Attack				
Total Joint Improvised Explosive Device Defeat Fun				

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: Joint Improvised Explosive Device Defeat Fund*

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Network Attack	-87,800	-87,800
Total Joint Improvised Explosive Device Defeat Fun	-87,800	-87,800

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

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Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: Joint Improvised Explosive Device Defeat Fund*

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Network Attack	-87,800		-87,800
Total Joint Improvised Explosive Device Defeat Fun	-87,800		-87,800

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund*

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>									
Network Attack									
1	Attack the Network								U
Total Network Attack			-----		-----		-----		
Total Joint Improvised Explosive Device Defeat Fund			-----		-----		-----		

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund*

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>											
Network Attack											
1	Attack the Network										U
Total Network Attack			-----		-----		-----		-----		
Total Joint Improvised Explosive Device Defeat Fund			-----		-----		-----		-----		

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund*

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S	
<u>No</u>	<u>Item Nomenclature</u>	<u>Code</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>c</u>
<u>Budget Activity 01: Network Attack</u>							
Network Attack							
1	Attack the Network		-87,800		-87,800		U
			-----			-----	
Total Network Attack			-87,800			-87,800	
			-----			-----	
Total Joint Improvised Explosive Device Defeat Fund			-87,800			-87,800	

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

Department of the Army
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund*

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Network Attack</u>										
Network Attack										
	1 Attack the Network			-87,800				-87,800	U	
	Total Network Attack			-87,800				-87,800		
	Total Joint Improvised Explosive Device Defeat Fund			-87,800				-87,800		

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

<u>Appropriation</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
Aircraft Procurement, Navy	14,109,148	4,006,977	18,116,125
Weapons Procurement, Navy	3,209,262	171,500	3,380,762
Procurement of Ammo, Navy & MC	664,368	53,100	717,468
Shipbuilding and Conversion, Navy	18,354,874	691,020	19,045,894
Other Procurement, Navy	6,338,861	217,989	6,556,850
Procurement, Marine Corps	1,362,769	405,933	1,768,702
Total Department of the Navy	44,039,282	5,546,519	49,585,801

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Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
Aircraft Procurement, Navy	393,030		85,419	478,449
Weapons Procurement, Navy	8,600			8,600
Procurement of Ammo, Navy & MC	66,229		58,000	124,229
Shipbuilding and Conversion, Navy				
Other Procurement, Navy	124,206	5,000	5,500	134,706
Procurement, Marine Corps	118,939		28,072	147,011
Total Department of the Navy	711,004	5,000	176,991	892,995

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Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
Aircraft Procurement, Navy		478,449
Weapons Procurement, Navy		8,600
Procurement of Ammo, Navy & MC		124,229
Shipbuilding and Conversion, Navy		
Other Procurement, Navy		134,706
Procurement, Marine Corps		147,011
Total Department of the Navy		892,995

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
Aircraft Procurement, Navy	14,502,178	4,092,396	18,594,574
Weapons Procurement, Navy	3,217,862	171,500	3,389,362
Procurement of Ammo, Navy & MC	730,597	111,100	841,697
Shipbuilding and Conversion, Navy	18,354,874	691,020	19,045,894
Other Procurement, Navy	6,468,067	223,489	6,691,556
Procurement, Marine Corps	1,481,708	434,005	1,915,713
Total Department of the Navy	44,755,286	5,723,510	50,478,796

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Aircraft Procurement, Navy

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Combat Aircraft	8,946,852	3,413,752	12,360,604
02. Airlift Aircraft		207,500	207,500
03. Trainer Aircraft	5,849		5,849
04. Other Aircraft	690,810	59,200	750,010
05. Modification of Aircraft	2,565,436	24,884	2,590,320
06. Aircraft Spares and Repair Parts	1,407,626	301,641	1,709,267
07. Aircraft Support Equip & Facilities	492,575		492,575
Total Aircraft Procurement, Navy	14,109,148	4,006,977	18,116,125

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
01. Combat Aircraft	184,912		85,419	270,331
02. Airlift Aircraft				
03. Trainer Aircraft				
04. Other Aircraft	70,000			70,000
05. Modification of Aircraft	136,094			136,094
06. Aircraft Spares and Repair Parts	1,500			1,500
07. Aircraft Support Equip & Facilities	524			524
Total Aircraft Procurement, Navy	393,030		85,419	478,449

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Combat Aircraft		270,331
02. Airlift Aircraft		
03. Trainer Aircraft		
04. Other Aircraft		70,000
05. Modification of Aircraft		136,094
06. Aircraft Spares and Repair Parts		1,500
07. Aircraft Support Equip & Facilities		524
Total Aircraft Procurement, Navy		478,449

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Aircraft Procurement, Navy

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Combat Aircraft	9,131,764	3,499,171	12,630,935
02. Airlift Aircraft		207,500	207,500
03. Trainer Aircraft	5,849		5,849
04. Other Aircraft	760,810	59,200	820,010
05. Modification of Aircraft	2,701,530	24,884	2,726,414
06. Aircraft Spares and Repair Parts	1,409,126	301,641	1,710,767
07. Aircraft Support Equip & Facilities	493,099		493,099
Total Aircraft Procurement, Navy	14,502,178	4,092,396	18,594,574

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Combat Aircraft</u>										
Combat Aircraft										
1	F/A-18E/F (Fighter) Hornet	A			24	2,267,026	24	2,267,026	U	
2	F/A-18E/F (Fighter) Hornet Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					52,974 (52,974)		52,974 (52,974)	U	
3	Joint Strike Fighter CV Less: Advance Procurement (PY)	A	4	(939,280) (-48,630)			4	(939,280) (-48,630)	U U	
				890,650				890,650		
4	Joint Strike Fighter CV Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			80,908 (80,908)				80,908 (80,908)	U	
5	JSF STOVL Less: Advance Procurement (PY)		16	(2,240,828) (-203,060)		(2,913)	16	(2,243,741) (-203,060)	U U	
				2,037,768		2,913		2,040,681		
6	JSF STOVL Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			233,648 (233,648)				233,648 (233,648)	U	
7	CH-53K (Heavy Lift) Less: Advance Procurement (PY)	A	2	(389,915) (-41,300)			2	(389,915) (-41,300)	U U	
				348,615				348,615		
8	CH-53K (Heavy Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			88,365 (88,365)				88,365 (88,365)	U	

Department of the Navy
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 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Combat Aircraft											
1	F/A-18E/F (Fighter) Hornet	A	2	184,912					2	184,912	U
2	F/A-18E/F (Fighter) Hornet Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
3	Joint Strike Fighter CV Less: Advance Procurement (PY)	A									U U
			-----		-----		-----		-----		
4	Joint Strike Fighter CV Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
5	JSF STOVL Less: Advance Procurement (PY)										U U
			-----		-----		-----		-----		
6	JSF STOVL Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
7	CH-53K (Heavy Lift) Less: Advance Procurement (PY)	A									U U
			-----		-----		-----		-----		
8	CH-53K (Heavy Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>							
Combat Aircraft							
1	F/A-18E/F (Fighter) Hornet	A			2	184,912	U
2	F/A-18E/F (Fighter) Hornet Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
3	Joint Strike Fighter CV Less: Advance Procurement (PY)	A					U U
			-----		-----		
4	Joint Strike Fighter CV Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
5	JSF STOVL Less: Advance Procurement (PY)						U U
			-----		-----		
6	JSF STOVL Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
7	CH-53K (Heavy Lift) Less: Advance Procurement (PY)	A					U U
			-----		-----		
8	CH-53K (Heavy Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Combat Aircraft</u>										
Combat Aircraft										
1	F/A-18E/F (Fighter) Hornet	A	2	184,912	24	2,267,026	26	2,451,938	U	
2	F/A-18E/F (Fighter) Hornet Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					52,974 (52,974)		52,974 (52,974)	U	
3	Joint Strike Fighter CV Less: Advance Procurement (PY)	A	4	(939,280) (-48,630)			4	(939,280) (-48,630)	U	
				890,650				890,650		
4	Joint Strike Fighter CV Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			80,908 (80,908)				80,908 (80,908)	U	
5	JSF STOVL Less: Advance Procurement (PY)		16	(2,240,828) (-203,060)		(2,913)	16	(2,243,741) (-203,060)	U	
				2,037,768		2,913		2,040,681		
6	JSF STOVL Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			233,648 (233,648)				233,648 (233,648)	U	
7	CH-53K (Heavy Lift) Less: Advance Procurement (PY)	A	2	(389,915) (-41,300)			2	(389,915) (-41,300)	U	
				348,615				348,615		
8	CH-53K (Heavy Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			88,365 (88,365)				88,365 (88,365)	U	

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 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 (Dollars in Thousands)

Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		16	(1,322,857)	2	(170,839)	18	(1,493,696)	U
	Less: Advance Procurement (PY)			(-58,723)				(-58,723)	U
				<u>1,264,134</u>		<u>170,839</u>		<u>1,434,973</u>	
10	V-22 (Medium Lift)			19,674			19,674		U
	Advance Procurement (CY)			(19,674)			(19,674)		
	C (FY 2017 for FY 2018) (M)								
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	24	(815,946)			24	(815,946)	U
	Less: Advance Procurement (PY)			(-56,168)				(-56,168)	U
				<u>759,778</u>				<u>759,778</u>	
12	H-1 Upgrades (UH-1Y/AH-1Z)			57,232			57,232		U
	Advance Procurement (CY)			(57,232)			(57,232)		
	C (FY 2017 for FY 2018) (M)								
13	MH-60R (MYP)	A		61,177			61,177		U
14	P-8A Poseidon	A	11	(2,183,245)	6	(920,000)	17	(3,103,245)	U
	Less: Advance Procurement (PY)			(-243,007)				(-243,007)	U
				<u>1,940,238</u>		<u>920,000</u>		<u>2,860,238</u>	
15	P-8A Poseidon			123,140			123,140		U
	Advance Procurement (CY)			(123,140)			(123,140)		
	C (FY 2017 for FY 2018) (M)								
16	E-2D Adv Hawkeye	A	6	(1,154,569)			6	(1,154,569)	U
	Less: Advance Procurement (PY)			(-238,086)				(-238,086)	U
				<u>916,483</u>				<u>916,483</u>	
17	E-2D Adv Hawkeye			125,042			125,042		U
	Advance Procurement (CY)			(125,042)			(125,042)		
	C (FY 2017 for FY 2018) (M)								
Total Combat Aircraft				<u>8,946,852</u>		<u>3,413,752</u>		<u>12,360,604</u>	

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Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift) Less: Advance Procurement (PY)						1	(85,419)	1	(85,419)	U U
								85,419		85,419	
10	V-22 (Medium Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
11	H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY)	A									U U
12	H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
13	MH-60R (MYP)	A									U
14	P-8A Poseidon Less: Advance Procurement (PY)	A									U U
15	P-8A Poseidon Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
16	E-2D Adv Hawkeye Less: Advance Procurement (PY)	A									U U
17	E-2D Adv Hawkeye Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
Total Combat Aircraft				184,912				85,419		270,331	

Department of the Navy
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 (Dollars in Thousands) Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)				1	(85,419)	U
	Less: Advance Procurement (PY)						U
			-----		-----	85,419	
10	V-22 (Medium Lift)						U
	Advance Procurement (CY)						
	C (FY 2017 for FY 2018) (M)						
11	H-1 Upgrades (UH-1Y/AH-1Z)	A					U
	Less: Advance Procurement (PY)						U
			-----		-----		
12	H-1 Upgrades (UH-1Y/AH-1Z)						U
	Advance Procurement (CY)						
	C (FY 2017 for FY 2018) (M)						
13	MH-60R (MYP)	A					U
14	P-8A Poseidon	A					U
	Less: Advance Procurement (PY)						U
			-----		-----		
15	P-8A Poseidon						U
	Advance Procurement (CY)						
	C (FY 2017 for FY 2018) (M)						
16	E-2D Adv Hawkeye	A					U
	Less: Advance Procurement (PY)						U
			-----		-----		
17	E-2D Adv Hawkeye						U
	Advance Procurement (CY)						
	C (FY 2017 for FY 2018) (M)						
			-----		-----		
Total Combat Aircraft						270,331	

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		16	(1,322,857)	3	(256,258)	19	(1,579,115)	U
	Less: Advance Procurement (PY)			(-58,723)				(-58,723)	U
				-----		-----		-----	
				1,264,134		256,258		1,520,392	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			19,674				19,674	U
	C (FY 2017 for FY 2018) (M)			(19,674)				(19,674)	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	24	(815,946)			24	(815,946)	U
	Less: Advance Procurement (PY)			(-56,168)				(-56,168)	U
				-----		-----		-----	
				759,778				759,778	
12	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)			57,232				57,232	U
	C (FY 2017 for FY 2018) (M)			(57,232)				(57,232)	
13	MH-60R (MYP)	A		61,177				61,177	U
14	P-8A Poseidon	A	11	(2,183,245)	6	(920,000)	17	(3,103,245)	U
	Less: Advance Procurement (PY)			(-243,007)				(-243,007)	U
				-----		-----		-----	
				1,940,238		920,000		2,860,238	
15	P-8A Poseidon								
	Advance Procurement (CY)			123,140				123,140	U
	C (FY 2017 for FY 2018) (M)			(123,140)				(123,140)	
16	E-2D Adv Hawkeye	A	6	(1,154,569)			6	(1,154,569)	U
	Less: Advance Procurement (PY)			(-238,086)				(-238,086)	U
				-----		-----		-----	
				916,483				916,483	
17	E-2D Adv Hawkeye								
	Advance Procurement (CY)			125,042				125,042	U
	C (FY 2017 for FY 2018) (M)			(125,042)				(125,042)	
				-----		-----		-----	
	Total Combat Aircraft			9,131,764		3,499,171		12,630,935	

Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 02: Airlift Aircraft</u>										
Airlift Aircraft										
18	C-40A	A			2	207,500	2	207,500	U	
			-----		-----		-----			
Total Airlift Aircraft						207,500		207,500		
<u>Budget Activity 03: Trainer Aircraft</u>										
Trainer Aircraft										
19	JPATS	A		5,849				5,849	U	
			-----		-----		-----			
Total Trainer Aircraft						5,849		5,849		
<u>Budget Activity 04: Other Aircraft</u>										
Other Aircraft										
20	KC-130J	A	2	(161,321)			2	(161,321)	U	
	Less: Advance Procurement (PY)			(-32,451)				(-32,451)	U	
				-----			-----			
						128,870		128,870		
21	KC-130J			24,848				24,848	U	
	Advance Procurement (CY)			(24,848)				(24,848)		
	C (FY 2017 for FY 2018) (M)									
22	MQ-4 Triton	A	2	(463,582)			2	(463,582)	U	
	Less: Advance Procurement (PY)			(-54,577)				(-54,577)	U	
				-----			-----			
						409,005		409,005		
23	MQ-4 Triton			55,652				55,652	U	
	Advance Procurement (CY)			(55,652)				(55,652)		
	C (FY 2017 for FY 2018) (M)									
24	MQ-8 UAV	B	1	72,435			1	72,435	U	

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Airlift Aircraft</u>											
Airlift Aircraft											
18	C-40A	A	-----		-----		-----		-----		U
Total Airlift Aircraft											
<u>Budget Activity 03: Trainer Aircraft</u>											
Trainer Aircraft											
19	JPATS	A	-----		-----		-----		-----		U
Total Trainer Aircraft											
<u>Budget Activity 04: Other Aircraft</u>											
Other Aircraft											
20	KC-130J Less: Advance Procurement (PY)	A	-----		-----		-----		-----		U U
21	KC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
22	MQ-4 Triton Less: Advance Procurement (PY)	A	-----		-----		-----		-----		U U
23	MQ-4 Triton Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
24	MQ-8 UAV	B									U

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 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Airlift Aircraft</u>							
Airlift Aircraft							
18	C-40A	A	-----		-----		U
Total Airlift Aircraft							
<u>Budget Activity 03: Trainer Aircraft</u>							
Trainer Aircraft							
19	JPATS	A	-----		-----		U
Total Trainer Aircraft							
<u>Budget Activity 04: Other Aircraft</u>							
Other Aircraft							
20	KC-130J Less: Advance Procurement (PY)	A	-----		-----		U U
21	KC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
22	MQ-4 Triton Less: Advance Procurement (PY)	A	-----		-----		U U
23	MQ-4 Triton Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
24	MQ-8 UAV	B					U

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 02: Airlift Aircraft</u>										
Airlift Aircraft										
18	C-40A	A			2	207,500	2	207,500	U	
			-----		-----		-----			
Total Airlift Aircraft						207,500	207,500			
<u>Budget Activity 03: Trainer Aircraft</u>										
Trainer Aircraft										
19	JPATS	A		5,849				5,849	U	
			-----		-----		-----			
Total Trainer Aircraft						5,849	5,849			
<u>Budget Activity 04: Other Aircraft</u>										
Other Aircraft										
20	KC-130J	A	2	(161,321)			2	(161,321)	U	
	Less: Advance Procurement (PY)			(-32,451)				(-32,451)	U	
			-----		-----		-----			
						128,870	128,870			
21	KC-130J			24,848				24,848	U	
	Advance Procurement (CY)			(24,848)				(24,848)		
	C (FY 2017 for FY 2018) (M)									
22	MQ-4 Triton	A	2	(463,582)			2	(463,582)	U	
	Less: Advance Procurement (PY)			(-54,577)				(-54,577)	U	
			-----		-----		-----			
						409,005	409,005			
23	MQ-4 Triton			55,652				55,652	U	
	Advance Procurement (CY)			(55,652)				(55,652)		
	C (FY 2017 for FY 2018) (M)									
24	MQ-8 UAV	B	1	72,435			1	72,435	U	

Department of the Navy
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 (Dollars in Thousands)

Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
25	STUASLO UAV								U	
26	Other Support Aircraft				4	59,200	4	59,200	U	
Total Other Aircraft				690,810		59,200		750,010		
<u>Budget Activity 05: Modification of Aircraft</u>										
Modification of Aircraft										
27	AEA Systems			51,900				51,900	U	
28	AV-8 Series	A		60,818		1,484		62,302	U	
29	Adversary	A		5,191				5,191	U	
30	F-18 Series	A		1,023,492		-105,600		917,892	U	
31	H-53 Series	A		46,095		13,000		59,095	U	
32	SH-60 Series	A		108,328				108,328	U	
33	H-1 Series	A		46,333				46,333	U	
34	EP-3 Series	A		14,681				14,681	U	
35	P-3 Series	A		2,781				2,781	U	
36	E-2 Series	A		32,949				32,949	U	
37	Trainer A/C Series	A		13,199				13,199	U	
38	C-2A	A		19,066				19,066	U	
39	C-130 Series	A		61,788		700		62,488	U	
40	FEWSG	A		618				618	U	
41	Cargo/Transport A/C Series	A		9,822				9,822	U	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	STUASLO UAV		4	70,000					4	70,000	U
26	Other Support Aircraft										U
Total Other Aircraft				70,000						70,000	

Budget Activity 05: Modification of Aircraft

Modification of Aircraft

27	AEA Systems										U
28	AV-8 Series	A									U
29	Adversary	A									U
30	F-18 Series	A									U
31	H-53 Series	A									U
32	SH-60 Series	A		3,000						3,000	U
33	H-1 Series	A		3,740						3,740	U
34	EP-3 Series	A		7,505						7,505	U
35	P-3 Series	A									U
36	E-2 Series	A									U
37	Trainer A/C Series	A									U
38	C-2A	A									U
39	C-130 Series	A									U
40	FEWSG	A									U
41	Cargo/Transport A/C Series	A									U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
25	STUASLO UAV				4	70,000	U
26	Other Support Aircraft						U
Total Other Aircraft						70,000	

Budget Activity 05: Modification of Aircraft

Modification of Aircraft

27	AEA Systems						U
28	AV-8 Series	A					U
29	Adversary	A					U
30	F-18 Series	A					U
31	H-53 Series	A					U
32	SH-60 Series	A				3,000	U
33	H-1 Series	A				3,740	U
34	EP-3 Series	A				7,505	U
35	P-3 Series	A					U
36	E-2 Series	A					U
37	Trainer A/C Series	A					U
38	C-2A	A					U
39	C-130 Series	A					U
40	FEWSG	A					U
41	Cargo/Transport A/C Series	A					U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	STUASLO UAV		4	70,000			4	70,000	U
26	Other Support Aircraft				4	59,200	4	59,200	U
Total Other Aircraft				760,810		59,200		820,010	

Budget Activity 05: Modification of Aircraft

Modification of Aircraft

27	AEA Systems			51,900				51,900	U
28	AV-8 Series	A		60,818		1,484		62,302	U
29	Adversary	A		5,191				5,191	U
30	F-18 Series	A		1,023,492		-105,600		917,892	U
31	H-53 Series	A		46,095		13,000		59,095	U
32	SH-60 Series	A		111,328				111,328	U
33	H-1 Series	A		50,073				50,073	U
34	EP-3 Series	A		22,186				22,186	U
35	P-3 Series	A		2,781				2,781	U
36	E-2 Series	A		32,949				32,949	U
37	Trainer A/C Series	A		13,199				13,199	U
38	C-2A	A		19,066				19,066	U
39	C-130 Series	A		61,788		700		62,488	U
40	FEWSG	A		618				618	U
41	Cargo/Transport A/C Series	A		9,822				9,822	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
42	E-6 Series	A		222,077			222,077		U
43	Executive Helicopters Series	A		66,835			66,835		U
44	Special Project Aircraft	A		16,497			16,497		U
45	T-45 Series	A		114,887			114,887		U
46	Power Plant Changes	A		16,893			16,893		U
47	JPATS Series	A		17,401			17,401		U
48	Common ECM Equipment	A		143,773			143,773		U
49	Common Avionics Changes	A		164,839			164,839		U
50	Common Defensive Weapon System	A		4,403			4,403		U
51	ID Systems	A		45,768			45,768		U
52	P-8 Series			18,836			18,836		U
53	MAGTF EW for Aviation	A		5,676	16,300		21,976		U
54	MQ-8 Series			19,003			19,003		U
55	RQ-7 Series			3,534			3,534		U
56	V-22 (Tilt/Rotor ACFT) Osprey	B		141,545	99,000		240,545		U
57	F-35 STOVL Series	A		34,928			34,928		U
58	F-35 CV Series	A		26,004			26,004		U
59	QRC	A		5,476			5,476		U
Total Modification of Aircraft				2,565,436	24,884		2,590,320		

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 Total Obligational Authority
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
42	E-6 Series	A									U
43	Executive Helicopters Series	A									U
44	Special Project Aircraft	A		14,869					14,869		U
45	T-45 Series	A									U
46	Power Plant Changes	A									U
47	JPATS Series	A									U
48	Common ECM Equipment	A		98,240					98,240		U
49	Common Avionics Changes	A									U
50	Common Defensive Weapon System	A									U
51	ID Systems	A									U
52	P-8 Series										U
53	MAGTF EW for Aviation	A									U
54	MQ-8 Series										U
55	RQ-7 Series										U
56	V-22 (Tilt/Rotor ACFT) Osprey	B		8,740					8,740		U
57	F-35 STOVL Series	A									U
58	F-35 CV Series	A									U
59	QRC	A									U
Total Modification of Aircraft				136,094					136,094		

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
42	E-6 Series	A					U
43	Executive Helicopters Series	A					U
44	Special Project Aircraft	A			14,869		U
45	T-45 Series	A					U
46	Power Plant Changes	A					U
47	JPATS Series	A					U
48	Common ECM Equipment	A			98,240		U
49	Common Avionics Changes	A					U
50	Common Defensive Weapon System	A					U
51	ID Systems	A					U
52	P-8 Series						U
53	MAGTF EW for Aviation	A					U
54	MQ-8 Series						U
55	RQ-7 Series						U
56	V-22 (Tilt/Rotor ACFT) Osprey	B			8,740		U
57	F-35 STOVL Series	A					U
58	F-35 CV Series	A					U
59	QRC	A					U
Total Modification of Aircraft					136,094		

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
42	E-6 Series	A		222,077			222,077		U
43	Executive Helicopters Series	A		66,835			66,835		U
44	Special Project Aircraft	A		31,366			31,366		U
45	T-45 Series	A		114,887			114,887		U
46	Power Plant Changes	A		16,893			16,893		U
47	JPATS Series	A		17,401			17,401		U
48	Common ECM Equipment	A		242,013			242,013		U
49	Common Avionics Changes	A		164,839			164,839		U
50	Common Defensive Weapon System	A		4,403			4,403		U
51	ID Systems	A		45,768			45,768		U
52	P-8 Series			18,836			18,836		U
53	MAGTF EW for Aviation	A		5,676	16,300		21,976		U
54	MQ-8 Series			19,003			19,003		U
55	RQ-7 Series			3,534			3,534		U
56	V-22 (Tilt/Rotor ACFT) Osprey	B		150,285	99,000		249,285		U
57	F-35 STOVL Series	A		34,928			34,928		U
58	F-35 CV Series	A		26,004			26,004		U
59	QRC	A		5,476			5,476		U
Total Modification of Aircraft				2,701,530	24,884		2,726,414		

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>										
Aircraft Spares and Repair Parts										
60	Spares and Repair Parts	A	1,407,626		301,641		1,709,267		U	
Total Aircraft Spares and Repair Parts			1,407,626		301,641		1,709,267			
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>										
Aircraft Support Equip & Facilities										
61	Common Ground Equipment	A	390,103				390,103		U	
62	Aircraft Industrial Facilities	A	23,194				23,194		U	
63	War Consumables	A	40,613				40,613		U	
64	Other Production Charges	A	860				860		U	
65	Special Support Equipment	A	36,282				36,282		U	
66	First Destination Transportation	A	1,523				1,523		U	
Total Aircraft Support Equip & Facilities			492,575				492,575			
Total Aircraft Procurement, Navy			14,109,148		4,006,977		18,116,125			

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
60	Spares and Repair Parts	A		1,500						1,500	U
Total Aircraft Spares and Repair Parts				1,500						1,500	
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>											
Aircraft Support Equip & Facilities											
61	Common Ground Equipment	A									U
62	Aircraft Industrial Facilities	A		524						524	U
63	War Consumables	A									U
64	Other Production Charges	A									U
65	Special Support Equipment	A									U
66	First Destination Transportation	A									U
Total Aircraft Support Equip & Facilities				524						524	
Total Aircraft Procurement, Navy				393,030				85,419		478,449	

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	Cost	FY 2017 Remaining PB Request OCO	S e c
			<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>						
Aircraft Spares and Repair Parts						
60	Spares and Repair Parts	A	-----		1,500	U
Total Aircraft Spares and Repair Parts					-----	1,500
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>						
Aircraft Support Equip & Facilities						
61	Common Ground Equipment	A				U
62	Aircraft Industrial Facilities	A			524	U
63	War Consumables	A				U
64	Other Production Charges	A				U
65	Special Support Equipment	A				U
66	First Destination Transportation	A				U
Total Aircraft Support Equip & Facilities					-----	524
Total Aircraft Procurement, Navy					-----	478,449

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>										
Aircraft Spares and Repair Parts										
60	Spares and Repair Parts	A	1,409,126		301,641		1,710,767		U	
Total Aircraft Spares and Repair Parts			1,409,126		301,641		1,710,767			
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>										
Aircraft Support Equip & Facilities										
61	Common Ground Equipment	A	390,103				390,103		U	
62	Aircraft Industrial Facilities	A	23,718				23,718		U	
63	War Consumables	A	40,613				40,613		U	
64	Other Production Charges	A	860				860		U	
65	Special Support Equipment	A	36,282				36,282		U	
66	First Destination Transportation	A	1,523				1,523		U	
Total Aircraft Support Equip & Facilities			493,099				493,099			
Total Aircraft Procurement, Navy			14,502,178		4,092,396		18,594,574			

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Ballistic Missiles	1,109,862		1,109,862
02. Other Missiles	1,574,501	171,500	1,746,001
03. Torpedoes and Related Equipment	272,787		272,787
04. Other Weapons	189,729		189,729
06. Spares and Repair Parts	62,383		62,383
Total Weapons Procurement, Navy	3,209,262	171,500	3,380,762

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
01. Ballistic Missiles				
02. Other Missiles	8,600			8,600
03. Torpedoes and Related Equipment				
04. Other Weapons				
06. Spares and Repair Parts				
Total Weapons Procurement, Navy	8,600			8,600

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Ballistic Missiles		
02. Other Missiles		8,600
03. Torpedoes and Related Equipment		
04. Other Weapons		
06. Spares and Repair Parts		
Total Weapons Procurement, Navy		8,600

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Ballistic Missiles	1,109,862		1,109,862
02. Other Missiles	1,583,101	171,500	1,754,601
03. Torpedoes and Related Equipment	272,787		272,787
04. Other Weapons	189,729		189,729
06. Spares and Repair Parts	62,383		62,383
Total Weapons Procurement, Navy	3,217,862	171,500	3,389,362

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Ballistic Missiles</u>										
Modification of Missiles										
1	Trident II Mods			1,103,086				1,103,086	U	
Support Equipment & Facilities										
2	Missile Industrial Facilities	A		6,776				6,776	U	
Total Ballistic Missiles				1,109,862				1,109,862		
<u>Budget Activity 02: Other Missiles</u>										
Strategic Missiles										
3	Tomahawk	A	100	186,905	96	85,000	196	271,905	U	
Tactical Missiles										
4	AMRAAM	A	163	204,697			163	204,697	U	
5	Sidewinder	A	152	70,912			152	70,912	U	
6	JSOW	B		2,232				2,232	U	
7	Standard Missile	A	125	501,212		42,500	125	543,712	U	
8	Ram	A	90	71,557	30	24,000	120	95,557	U	
9	Joint Air Ground Missile (JAGM)	A	96	26,200			96	26,200	U	
10	Hellfire	A							U	
11	Laser Maverick	A				20,000		20,000	U	
12	Stand off Precision Guided Munitions (SOPGM)	A	24	3,316			24	3,316	U	
13	Aerial Targets	A		137,484				137,484	U	

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Modification of Missiles											
1	Trident II Mods										U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A									U
Total Ballistic Missiles											
<u>Budget Activity 02: Other Missiles</u>											
Strategic Missiles											
3	Tomahawk	A									U
Tactical Missiles											
4	AMRAAM	A									U
5	Sidewinder	A									U
6	JSOW	B									U
7	Standard Missile	A									U
8	Ram	A									U
9	Joint Air Ground Missile (JAGM)	A									U
10	Hellfire	A	100	8,600					100	8,600	U
11	Laser Maverick	A									U
12	Stand off Precision Guided Munitions (SOPGM)	A									U
13	Aerial Targets	A									U

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>							
Modification of Missiles							
1	Trident II Mods						U
Support Equipment & Facilities							
2	Missile Industrial Facilities	A					U
Total Ballistic Missiles			-----		-----		
<u>Budget Activity 02: Other Missiles</u>							
Strategic Missiles							
3	Tomahawk	A					U
Tactical Missiles							
4	AMRAAM	A					U
5	Sidewinder	A					U
6	JSOW	B					U
7	Standard Missile	A					U
8	Ram	A					U
9	Joint Air Ground Missile (JAGM)	A					U
10	Hellfire	A			100	8,600	U
11	Laser Maverick	A					U
12	Stand off Precision Guided Munitions (SOPGM)	A					U
13	Aerial Targets	A					U

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Ballistic Missiles</u>										
Modification of Missiles										
1	Trident II Mods			1,103,086				1,103,086		U
Support Equipment & Facilities										
2	Missile Industrial Facilities	A		6,776				6,776		U
Total Ballistic Missiles				1,109,862				1,109,862		
<u>Budget Activity 02: Other Missiles</u>										
Strategic Missiles										
3	Tomahawk	A	100	186,905	96	85,000	196	271,905		U
Tactical Missiles										
4	AMRAAM	A	163	204,697			163	204,697		U
5	Sidewinder	A	152	70,912			152	70,912		U
6	JSOW	B		2,232				2,232		U
7	Standard Missile	A	125	501,212		42,500	125	543,712		U
8	Ram	A	90	71,557	30	24,000	120	95,557		U
9	Joint Air Ground Missile (JAGM)	A	96	26,200			96	26,200		U
10	Hellfire	A	100	8,600			100	8,600		U
11	Laser Maverick	A				20,000		20,000		U
12	Stand off Precision Guided Munitions (SOPGM)	A	24	3,316			24	3,316		U
13	Aerial Targets	A		137,484				137,484		U

Department of the Navy
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 Total Obligational Authority
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Mar 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
14	Other Missile Support	A		3,248				3,248	U	
15	LRASM	A	10	29,643			10	29,643	U	
Modification of Missiles										
16	ESSM	A	75	(107,397)			75	(107,397)	U	
	Less: Advance Procurement (PY)			(-54,462)				(-54,462)	U	
				<u>52,935</u>				<u>52,935</u>		
17	Harm Mods	A		178,213				178,213	U	
18	Standard Missiles Mods	A		8,164				8,164	U	
Support Equipment & Facilities										
19	Weapons Industrial Facilities	A		1,964				1,964	U	
20	Fleet Satellite Comm Follow-On	A		36,723				36,723	U	
Ordnance Support Equipment										
21	Ordnance Support Equipment	A		59,096				59,096	U	
Total Other Missiles				<u>1,574,501</u>		<u>171,500</u>		<u>1,746,001</u>		
<u>Budget Activity 03: Torpedoes and Related Equipment</u>										
Torpedoes and Related Equip										
22	SSTD	A		5,910				5,910	U	
23	MK-48 Torpedo	A	11	44,537			11	44,537	U	
24	ASW Targets	A		9,302				9,302	U	
Mod of Torpedoes and Related Equip										
25	MK-54 Torpedo Mods	A		98,092				98,092	U	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Other Missile Support	A									U
15	LRASM	A									U
Modification of Missiles											
16	ESSM	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
17	Harm Mods	A									U
18	Standard Missiles Mods	A									U
Support Equipment & Facilities											
19	Weapons Industrial Facilities	A									U
20	Fleet Satellite Comm Follow-On	A									U
Ordnance Support Equipment											
21	Ordnance Support Equipment	A									U
Total Other Missiles				8,600						8,600	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>											
Torpedoes and Related Equip											
22	SSTD	A									U
23	MK-48 Torpedo	A									U
24	ASW Targets	A									U
Mod of Torpedoes and Related Equip											
25	MK-54 Torpedo Mods	A									U

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 Total Obligational Authority
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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
14	Other Missile Support	A					U
15	LRASM	A					U
Modification of Missiles							
16	ESSM	A					U
	Less: Advance Procurement (PY)						U
			-----		-----		
17	Harm Mods	A					U
18	Standard Missiles Mods	A					U
Support Equipment & Facilities							
19	Weapons Industrial Facilities	A					U
20	Fleet Satellite Comm Follow-On	A					U
Ordnance Support Equipment							
21	Ordnance Support Equipment	A					U
			-----		-----		
Total Other Missiles						8,600	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>							
Torpedoes and Related Equip							
22	SSTD	A					U
23	MK-48 Torpedo	A					U
24	ASW Targets	A					U
Mod of Torpedoes and Related Equip							
25	MK-54 Torpedo Mods	A					U

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 (Dollars in Thousands)

Mar 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
14	Other Missile Support	A		3,248			3,248		U	
15	LRASM	A	10	29,643			10	29,643	U	
Modification of Missiles										
16	ESSM	A	75	(107,397)			75	(107,397)	U	
	Less: Advance Procurement (PY)			(-54,462)				(-54,462)	U	
				<u>52,935</u>				<u>52,935</u>		
17	Harm Mods	A		178,213			178,213		U	
18	Standard Missiles Mods	A		8,164			8,164		U	
Support Equipment & Facilities										
19	Weapons Industrial Facilities	A		1,964			1,964		U	
20	Fleet Satellite Comm Follow-On	A		36,723			36,723		U	
Ordnance Support Equipment										
21	Ordnance Support Equipment	A		59,096			59,096		U	
Total Other Missiles				<u>1,583,101</u>		<u>171,500</u>		<u>1,754,601</u>		
<u>Budget Activity 03: Torpedoes and Related Equipment</u>										
Torpedoes and Related Equip										
22	SSTD	A		5,910			5,910		U	
23	MK-48 Torpedo	A	11	44,537			11	44,537	U	
24	ASW Targets	A		9,302			9,302		U	
Mod of Torpedoes and Related Equip										
25	MK-54 Torpedo Mods	A		98,092			98,092		U	

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
26	MK-48 Torpedo ADCAP Mods	A		46,139			46,139		U	
27	Quickstrike Mine	B		1,236			1,236		U	
Support Equipment										
28	Torpedo Support Equipment	A		60,061			60,061		U	
29	ASW Range Support	A		3,706			3,706		U	
Destination Transportation										
30	First Destination Transportation	A		3,804			3,804		U	
Total Torpedoes and Related Equipment				272,787			272,787			
<u>Budget Activity 04: Other Weapons</u>										
Guns and Gun Mounts										
31	Small Arms and Weapons	A		18,002			18,002		U	
Modification of Guns and Gun Mounts										
32	CIWS Mods	A		50,900			50,900		U	
33	Coast Guard Weapons	A		25,295			25,295		U	
34	Gun Mount Mods	A		77,003			77,003		U	
35	LCS Module Weapons	B	24	2,776			24	2,776	U	
36	Airborne Mine Neutralization Systems	A		15,753			15,753		U	
Total Other Weapons				189,729			189,729			

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	MK-48 Torpedo ADCAP Mods	A									U
27	Quickstrike Mine	B									U
Support Equipment											
28	Torpedo Support Equipment	A									U
29	ASW Range Support	A									U
Destination Transportation											
30	First Destination Transportation	A									U
Total Torpedoes and Related Equipment			-----		-----		-----		-----		
<u>Budget Activity 04: Other Weapons</u>											
Guns and Gun Mounts											
31	Small Arms and Weapons	A									U
Modification of Guns and Gun Mounts											
32	CIWS Mods	A									U
33	Coast Guard Weapons	A									U
34	Gun Mount Mods	A									U
35	LCS Module Weapons	B									U
36	Airborne Mine Neutralization Systems	A									U
Total Other Weapons			-----		-----		-----		-----		

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
26	MK-48 Torpedo ADCAP Mods	A					U
27	Quickstrike Mine	B					U
Support Equipment							
28	Torpedo Support Equipment	A					U
29	ASW Range Support	A					U
Destination Transportation							
30	First Destination Transportation	A					U
Total Torpedoes and Related Equipment			-----		-----		
<u>Budget Activity 04: Other Weapons</u>							
Guns and Gun Mounts							
31	Small Arms and Weapons	A					U
Modification of Guns and Gun Mounts							
32	CIWS Mods	A					U
33	Coast Guard Weapons	A					U
34	Gun Mount Mods	A					U
35	LCS Module Weapons	B					U
36	Airborne Mine Neutralization Systems	A					U
Total Other Weapons			-----		-----		

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
26	MK-48 Torpedo ADCAP Mods	A		46,139			46,139		U	
27	Quickstrike Mine	B		1,236			1,236		U	
Support Equipment										
28	Torpedo Support Equipment	A		60,061			60,061		U	
29	ASW Range Support	A		3,706			3,706		U	
Destination Transportation										
30	First Destination Transportation	A		3,804			3,804		U	
Total Torpedoes and Related Equipment				272,787			272,787			
<u>Budget Activity 04: Other Weapons</u>										
Guns and Gun Mounts										
31	Small Arms and Weapons	A		18,002			18,002		U	
Modification of Guns and Gun Mounts										
32	CIWS Mods	A		50,900			50,900		U	
33	Coast Guard Weapons	A		25,295			25,295		U	
34	Gun Mount Mods	A		77,003			77,003		U	
35	LCS Module Weapons	B	24	2,776			24	2,776	U	
36	Airborne Mine Neutralization Systems	A		15,753			15,753		U	
Total Other Weapons				189,729			189,729			

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Spares and Repair Parts</u>									
Spares and Repair Parts									
37	Spares and Repair Parts	A	62,383				62,383		U
Total Spares and Repair Parts			62,383				62,383		
Total Weapons Procurement, Navy			3,209,262		171,500		3,380,762		

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Spares and Repair Parts</u>											
Spares and Repair Parts											
37	Spares and Repair Parts	A	-----		-----		-----		-----		U
Total Spares and Repair Parts			-----		-----		-----		-----		
Total Weapons Procurement, Navy				8,600						8,600	

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1507N Weapons Procurement, Navy

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S	
<u>No</u>	<u>Item Nomenclature</u>	<u>Code</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>c</u>
<u>Budget Activity 06: Spares and Repair Parts</u>							
Spares and Repair Parts							
37	Spares and Repair Parts	A	-----		-----		U
Total Spares and Repair Parts			-----		-----		
Total Weapons Procurement, Navy					8,600		

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 06: Spares and Repair Parts</u>										
Spares and Repair Parts										
37	Spares and Repair Parts	A	62,383				62,383		U	
Total Spares and Repair Parts			62,383				62,383			
Total Weapons Procurement, Navy			3,217,862		171,500		3,389,362			

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Proc Ammo, Navy	469,072	41,500	510,572
02. Proc Ammo, MC	195,296	11,600	206,896
Total Procurement of Ammo, Navy & MC	664,368	53,100	717,468

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
01. Proc Ammo, Navy	60,903		58,000	118,903
02. Proc Ammo, MC	5,326			5,326
Total Procurement of Ammo, Navy & MC	66,229		58,000	124,229

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Proc Ammo, Navy		118,903
02. Proc Ammo, MC		5,326
Total Procurement of Ammo, Navy & MC		124,229

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Proc Ammo, Navy	529,975	99,500	629,475
02. Proc Ammo, MC	200,622	11,600	212,222
Total Procurement of Ammo, Navy & MC	730,597	111,100	841,697

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Proc Ammo, Navy</u>										
Navy Ammunition										
1	General Purpose Bombs	A		91,659				91,659	U	
2	Airborne Rockets, All Types	A		65,759		41,500		107,259	U	
3	Machine Gun Ammunition	A		8,152				8,152	U	
4	Practice Bombs	A		41,873				41,873	U	
5	Cartridges & Cart Actuated Devices	A		54,002				54,002	U	
6	Air Expendable Countermeasures	A		57,034				57,034	U	
7	JATOS	A		2,735				2,735	U	
8	5 Inch/54 Gun Ammunition	A		19,220				19,220	U	
9	Intermediate Caliber Gun Ammunition	A		30,196				30,196	U	
10	Other Ship Gun Ammunition	A		39,009				39,009	U	
11	Small Arms & Landing Party Ammo	A		46,727				46,727	U	
12	Pyrotechnic and Demolition	A		9,806				9,806	U	
13	Ammunition Less Than \$5 Million	A		2,900				2,900	U	
Total Proc Ammo, Navy				469,072		41,500		510,572		
<u>Budget Activity 02: Proc Ammo, MC</u>										
Marine Corps Ammunition										
14	Small Arms Ammunition			27,958		3,600		31,558	U	
15	40 Mm, All Types	A		14,758				14,758	U	

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>											
Navy Ammunition											
1	General Purpose Bombs	A		40,366				58,000		98,366	U
2	Airborne Rockets, All Types	A		8,860						8,860	U
3	Machine Gun Ammunition	A									U
4	Practice Bombs	A									U
5	Cartridges & Cart Actuated Devices	A									U
6	Air Expendable Countermeasures	A		7,060						7,060	U
7	JATOS	A									U
8	5 Inch/54 Gun Ammunition	A									U
9	Intermediate Caliber Gun Ammunition	A									U
10	Other Ship Gun Ammunition	A									U
11	Small Arms & Landing Party Ammo	A									U
12	Pyrotechnic and Demolition	A		1,122						1,122	U
13	Ammunition Less Than \$5 Million	A		3,495						3,495	U
Total Proc Ammo, Navy				60,903				58,000		118,903	
<u>Budget Activity 02: Proc Ammo, MC</u>											
Marine Corps Ammunition											
14	Small Arms Ammunition			1,205						1,205	U
15	40 Mm, All Types	A		539						539	U

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>							
Navy Ammunition							
1	General Purpose Bombs	A			98,366		U
2	Airborne Rockets, All Types	A			8,860		U
3	Machine Gun Ammunition	A					U
4	Practice Bombs	A					U
5	Cartridges & Cart Actuated Devices	A					U
6	Air Expendable Countermeasures	A			7,060		U
7	JATOS	A					U
8	5 Inch/54 Gun Ammunition	A					U
9	Intermediate Caliber Gun Ammunition	A					U
10	Other Ship Gun Ammunition	A					U
11	Small Arms & Landing Party Ammo	A					U
12	Pyrotechnic and Demolition	A			1,122		U
13	Ammunition Less Than \$5 Million	A			3,495		U
Total Proc Ammo, Navy					118,903		
<u>Budget Activity 02: Proc Ammo, MC</u>							
Marine Corps Ammunition							
14	Small Arms Ammunition				1,205		U
15	40 Mm, All Types	A			539		U

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Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Proc Ammo, Navy</u>										
Navy Ammunition										
1	General Purpose Bombs	A		132,025		58,000		190,025	U	
2	Airborne Rockets, All Types	A		74,619		41,500		116,119	U	
3	Machine Gun Ammunition	A		8,152				8,152	U	
4	Practice Bombs	A		41,873				41,873	U	
5	Cartridges & Cart Actuated Devices	A		54,002				54,002	U	
6	Air Expendable Countermeasures	A		64,094				64,094	U	
7	JATOS	A		2,735				2,735	U	
8	5 Inch/54 Gun Ammunition	A		19,220				19,220	U	
9	Intermediate Caliber Gun Ammunition	A		30,196				30,196	U	
10	Other Ship Gun Ammunition	A		39,009				39,009	U	
11	Small Arms & Landing Party Ammo	A		46,727				46,727	U	
12	Pyrotechnic and Demolition	A		10,928				10,928	U	
13	Ammunition Less Than \$5 Million	A		6,395				6,395	U	
Total Proc Ammo, Navy				529,975		99,500		629,475		

Budget Activity 02: Proc Ammo, MC

Marine Corps Ammunition										
14	Small Arms Ammunition			29,163		3,600		32,763	U	
15	40 Mm, All Types	A		15,297				15,297	U	

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Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	60mm, All Types	A		992			992		U
17	81mm, All Types	A				7,000	7,000		U
18	120mm, All Types	A		16,757			16,757		U
19	Grenades, All Types	A		972		1,000	1,972		U
20	Rockets, All Types	A		14,186			14,186		U
21	Artillery, All Types	A		68,656			68,656		U
22	Demolition Munitions, All Types	A		1,700			1,700		U
23	Fuze, All Types	A		26,088			26,088		U
24	Ammo Modernization	A		14,660			14,660		U
25	Items Less Than \$5 Million	A		8,569			8,569		U
Total Proc Ammo, MC				195,296		11,600	206,896		
Total Procurement of Ammo, Navy & MC				664,368		53,100	717,468		

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	60mm, All Types	A		909					909		U
17	81mm, All Types	A									U
18	120mm, All Types	A		530					530		U
19	Grenades, All Types	A									U
20	Rockets, All Types	A		469					469		U
21	Artillery, All Types	A		1,196					1,196		U
22	Demolition Munitions, All Types	A		261					261		U
23	Fuze, All Types	A		217					217		U
24	Ammo Modernization	A									U
25	Items Less Than \$5 Million	A									U
Total Proc Ammo, MC				5,326					5,326		
Total Procurement of Ammo, Navy & MC				66,229				58,000	124,229		

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
16	60mm, All Types	A			909		U
17	81mm, All Types	A					U
18	120mm, All Types	A			530		U
19	Grenades, All Types	A					U
20	Rockets, All Types	A			469		U
21	Artillery, All Types	A			1,196		U
22	Demolition Munitions, All Types	A			261		U
23	Fuze, All Types	A			217		U
24	Ammo Modernization	A					U
25	Items Less Than \$5 Million	A					U
Total Proc Ammo, MC					5,326		
Total Procurement of Ammo, Navy & MC					124,229		

UNCLASSIFIED

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	60mm, All Types	A		1,901			1,901		U
17	81mm, All Types	A				7,000	7,000		U
18	120mm, All Types	A		17,287			17,287		U
19	Grenades, All Types	A		972		1,000	1,972		U
20	Rockets, All Types	A		14,655			14,655		U
21	Artillery, All Types	A		69,852			69,852		U
22	Demolition Munitions, All Types	A		1,961			1,961		U
23	Fuze, All Types	A		26,305			26,305		U
24	Ammo Modernization	A		14,660			14,660		U
25	Items Less Than \$5 Million	A		8,569			8,569		U
Total Proc Ammo, MC				200,622		11,600	212,222		
Total Procurement of Ammo, Navy & MC				730,597		111,100	841,697		

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Fleet Ballistic Missile Ships	773,138		773,138
02. Other Warships	14,218,278	433,000	14,651,278
03. Amphibious Ships	1,623,024		1,623,024
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,740,434	258,020	1,998,454
Total Shipbuilding and Conversion, Navy	18,354,874	691,020	19,045,894

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request <u>Request</u>
01. Fleet Ballistic Missile Ships				
02. Other Warships				
03. Amphibious Ships				
05. Auxiliaries, Craft, and Prior-Year Program Costs				
Total Shipbuilding and Conversion, Navy				

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Fleet Ballistic Missile Ships		
02. Other Warships		
03. Amphibious Ships		
05. Auxiliaries, Craft, and Prior-Year Program Costs		
Total Shipbuilding and Conversion, Navy		

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Fleet Ballistic Missile Ships	773,138		773,138
02. Other Warships	14,218,278	433,000	14,651,278
03. Amphibious Ships	1,623,024		1,623,024
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,740,434	258,020	1,998,454
Total Shipbuilding and Conversion, Navy	18,354,874	691,020	19,045,894

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>										
Fleet Ballistic Missile Ships										
1	OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)			773,138 (773,138)				773,138 (773,138)	U	
Total Fleet Ballistic Missile Ships				773,138				773,138		
<u>Budget Activity 02: Other Warships</u>										
Other Warships										
2	Carrier Replacement Program Subsequent Full Funding for FY 2013	A		1,291,783				1,291,783		
3	Carrier Replacement Program Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			1,370,784 (1,370,784)				1,370,784 (1,370,784)	U	
4	Virginia Class Submarine Less: Advance Procurement (PY)	B	2	(5,408,901) (-2,220,916)			2	(5,408,901) (-2,220,916)	U	
				3,187,985				3,187,985		
5	Virginia Class Submarine Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M)			1,767,234 (475,940) (1,291,294)				1,767,234 (475,940) (1,291,294)	U	

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>											
Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)										U
Total Fleet Ballistic Missile Ships			-----	-----	-----	-----	-----	-----	-----		
<u>Budget Activity 02: Other Warships</u>											
Other Warships											
2	Carrier Replacement Program Subsequent Full Funding for FY 2013	A									
3	Carrier Replacement Program Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
4	Virginia Class Submarine Less: Advance Procurement (PY)	B									U U
Total Other Warships			-----	-----	-----	-----	-----	-----	-----		
5	Virginia Class Submarine Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M)										U

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<u>No</u>	<u>Item Nomenclature</u>	<u>Code</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>					
Fleet Ballistic Missile Ships					
1	OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)				U
			-----	-----	
Total Fleet Ballistic Missile Ships					
<u>Budget Activity 02: Other Warships</u>					
Other Warships					
2	Carrier Replacement Program Subsequent Full Funding for FY 2013	A			
3	Carrier Replacement Program Advance Procurement (CY) C (FY 2017 for FY 2018) (M)				U
4	Virginia Class Submarine Less: Advance Procurement (PY)	B			U U
			-----	-----	
5	Virginia Class Submarine Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M)				U

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>										
Fleet Ballistic Missile Ships										
1	OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)			773,138 (773,138)				773,138 (773,138)	U	
Total Fleet Ballistic Missile Ships				773,138				773,138		
<u>Budget Activity 02: Other Warships</u>										
Other Warships										
2	Carrier Replacement Program Subsequent Full Funding for FY 2013	A		1,291,783				1,291,783		
3	Carrier Replacement Program Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			1,370,784 (1,370,784)				1,370,784 (1,370,784)	U	
4	Virginia Class Submarine Less: Advance Procurement (PY)	B	2	(5,408,901) (-2,220,916)			2	(5,408,901) (-2,220,916)	U	
				3,187,985				3,187,985		
5	Virginia Class Submarine Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M)			1,767,234 (475,940) (1,291,294)				1,767,234 (475,940) (1,291,294)	U	

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	CVN Refueling Overhauls	A							
	Subsequent Full Funding for FY 2016			1,743,220			1,743,220		
7	CVN Refueling Overhauls								
	Advance Procurement (CY)			248,599			248,599		U
	C (FY 2017 for FY 2020) (M)			(248,599)			(248,599)		
8	DDG 1000	A		271,756			271,756		U
9	DDG-51	A	2	(3,393,881)			2	(3,393,881)	U
	Less: Advance Procurement (PY)			(-182,589)				(-182,589)	U
				<u>3,211,292</u>			<u>3,211,292</u>		
	Subsequent Full Funding for FY 2016				433,000		433,000		
10	Littoral Combat Ship	A	2	1,125,625			2	1,125,625	U
Total Other Warships				<u>14,218,278</u>		<u>433,000</u>	<u>14,651,278</u>		
<u>Budget Activity 03: Amphibious Ships</u>									
Amphibious Ships									
11	LHA Replacement	A	1	(3,807,172)			1	(3,807,172)	U
	Less: Advance Procurement (PY)			(-505,636)				(-505,636)	U
	Less: Subsequent Full Funding (FY)			(-1,678,512)				(-1,678,512)	U
				<u>1,623,024</u>			<u>1,623,024</u>		
Total Amphibious Ships				<u>1,623,024</u>			<u>1,623,024</u>		

Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	CVN Refueling Overhauls	A									
	Subsequent Full Funding for FY 2016										
7	CVN Refueling Overhauls										U
	Advance Procurement (CY)										
	C (FY 2017 for FY 2020) (M)										
8	DDG 1000	A									U
9	DDG-51	A									U
	Less: Advance Procurement (PY)										U
	Subsequent Full Funding for FY 2016										
10	Littoral Combat Ship	A									U
Total Other Warships											
<u>Budget Activity 03: Amphibious Ships</u>											
Amphibious Ships											
11	LHA Replacement	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
Total Amphibious Ships											

Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
6	CVN Refueling Overhauls	A					
	Subsequent Full Funding for FY 2016						
7	CVN Refueling Overhauls						
	Advance Procurement (CY)						U
	C (FY 2017 for FY 2020) (M)						
8	DDG 1000	A					U
9	DDG-51	A					U
	Less: Advance Procurement (PY)						U
			-----		-----		
	Subsequent Full Funding for FY 2016						
10	Littoral Combat Ship	A					U
			-----		-----		
Total Other Warships							
<u>Budget Activity 03: Amphibious Ships</u>							
Amphibious Ships							
11	LHA Replacement	A					U
	Less: Advance Procurement (PY)						U
	Less: Subsequent Full Funding (FY)						U
			-----		-----		
			-----		-----		
Total Amphibious Ships							

Department of the Navy
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 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
6	CVN Refueling Overhauls	A								
	Subsequent Full Funding for FY 2016			1,743,220			1,743,220			
7	CVN Refueling Overhauls									
	Advance Procurement (CY)			248,599			248,599		U	
	C (FY 2017 for FY 2020) (M)			(248,599)			(248,599)			
8	DDG 1000	A		271,756			271,756		U	
9	DDG-51	A	2	(3,393,881)			2	(3,393,881)	U	
	Less: Advance Procurement (PY)			(-182,589)				(-182,589)	U	
				<u>3,211,292</u>				<u>3,211,292</u>		
	Subsequent Full Funding for FY 2016					433,000	433,000			
10	Littoral Combat Ship	A	2	1,125,625			2	1,125,625	U	
Total Other Warships				<u>14,218,278</u>		<u>433,000</u>	<u>14,651,278</u>			
<u>Budget Activity 03: Amphibious Ships</u>										
Amphibious Ships										
11	LHA Replacement	A	1	(3,807,172)			1	(3,807,172)	U	
	Less: Advance Procurement (PY)			(-505,636)				(-505,636)	U	
	Less: Subsequent Full Funding (FY)			(-1,678,512)				(-1,678,512)	U	
				<u>1,623,024</u>				<u>1,623,024</u>		
Total Amphibious Ships				<u>1,623,024</u>			<u>1,623,024</u>			

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>										
Auxiliaries, Craft and Prior Yr Program Cost										
12	TAO Fleet Oiler									
	Advance Procurement (CY)			73,079				73,079		U
	C (FY 2017 for FY 2018) (M)			(73,079)				(73,079)		
13	Moored Training Ship		1	(864,315)				1	(864,315)	U
	Less: Advance Procurement (PY)			(-239,788)					(-239,788)	U
				624,527				624,527		
14	LCU 1700	A			1	34,000		1	34,000	U
15	Outfitting	A		666,158					666,158	U
16	Ship to Shore Connector	A	2	128,067	3	190,000		5	318,067	U
17	Service Craft	A		65,192		34,020			99,212	U
18	LCAC SLEP	A		1,774					1,774	U
19	YP Craft Maintenance/ROH/SLEP	A		21,363					21,363	U
20	Completion of PY Shipbuilding Programs	A		160,274					160,274	U
	LCS (MEMO NON ADD)			(86,000)					(86,000)	U
	JHSV (MEMO NON ADD)			(13,255)					(13,255)	U
	DDG (MEMO NON ADD)			(15,959)					(15,959)	U
	LPD 17 (MEMO NON ADD)			(45,060)					(45,060)	U
Total Auxiliaries, Craft, and Prior-Year Program Costs				1,740,434		258,020		1,998,454		
Total Shipbuilding and Conversion, Navy				18,354,874		691,020		19,045,894		

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>											
Auxiliaries, Craft and Prior Yr Program Cost											
12	TAO Fleet Oiler Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
13	Moored Training Ship Less: Advance Procurement (PY)										U
14	LCU 1700	A									U
15	Outfitting	A									U
16	Ship to Shore Connector	A									U
17	Service Craft	A									U
18	LCAC SLEP	A									U
19	YP Craft Maintenance/ROH/SLEP	A									U
20	Completion of PY Shipbuilding Programs	A									U
	LCS (MEMO NON ADD)										U
	JHSV (MEMO NON ADD)										U
	DDG (MEMO NON ADD)										U
	LPD 17 (MEMO NON ADD)										U
Total Auxiliaries, Craft, and Prior-Year Program Costs			-----		-----		-----		-----		
Total Shipbuilding and Conversion, Navy			-----		-----		-----		-----		

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 Total Obligational Authority
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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>							
Auxiliaries, Craft and Prior Yr Program Cost							
12	TAO Fleet Oiler Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
13	Moored Training Ship Less: Advance Procurement (PY)						U
14	LCU 1700	A					U
15	Outfitting	A					U
16	Ship to Shore Connector	A					U
17	Service Craft	A					U
18	LCAC SLEP	A					U
19	YP Craft Maintenance/ROH/SLEP	A					U
20	Completion of PY Shipbuilding Programs	A					U
	LCS (MEMO NON ADD)						U
	JHSV (MEMO NON ADD)						U
	DDG (MEMO NON ADD)						U
	LPD 17 (MEMO NON ADD)						U
Total Auxiliaries, Craft, and Prior-Year Program Costs			-----		-----		
Total Shipbuilding and Conversion, Navy			-----		-----		

Department of the Navy
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Mar 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>										
Auxiliaries, Craft and Prior Yr Program Cost										
12	TAO Fleet Oiler									
	Advance Procurement (CY)			73,079				73,079		U
	C (FY 2017 for FY 2018) (M)			(73,079)				(73,079)		
13	Moored Training Ship		1	(864,315)			1	(864,315)		U
	Less: Advance Procurement (PY)			(-239,788)				(-239,788)		U
				624,527				624,527		
14	LCU 1700	A			1	34,000	1	34,000		U
15	Outfitting	A		666,158				666,158		U
16	Ship to Shore Connector	A	2	128,067	3	190,000	5	318,067		U
17	Service Craft	A		65,192		34,020		99,212		U
18	LCAC SLEP	A		1,774				1,774		U
19	YP Craft Maintenance/ROH/SLEP	A		21,363				21,363		U
20	Completion of PY Shipbuilding Programs	A		160,274				160,274		U
	LCS (MEMO NON ADD)			(86,000)				(86,000)		U
	JHSV (MEMO NON ADD)			(13,255)				(13,255)		U
	DDG (MEMO NON ADD)			(15,959)				(15,959)		U
	LPD 17 (MEMO NON ADD)			(45,060)				(45,060)		U
Total Auxiliaries, Craft, and Prior-Year Program Costs				1,740,434		258,020		1,998,454		
Total Shipbuilding and Conversion, Navy				18,354,874		691,020		19,045,894		

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Mar 2017

Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Ships Support Equipment	1,878,390	69,686	1,948,076
02. Communications & Electronics Equip	2,122,908	61,900	2,184,808
03. Aviation Support Equipment	439,109		439,109
04. Ordnance Support Equipment	933,565	48,500	982,065
05. Civil Engineering Support Equip	84,345		84,345
06. Supply Support Equipment	316,609		316,609
07. Personnel & Command Support Equip	364,275	37,903	402,178
08. Spares and Repair Parts	199,660		199,660
Total Other Procurement, Navy	6,338,861	217,989	6,556,850

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
01. Ships Support Equipment				
02. Communications & Electronics Equip	12,000			12,000
03. Aviation Support Equipment				
04. Ordnance Support Equipment	99,329		5,500	104,829
05. Civil Engineering Support Equip	630			630
06. Supply Support Equipment	25			25
07. Personnel & Command Support Equip	12,222	5,000		17,222
08. Spares and Repair Parts				
Total Other Procurement, Navy	124,206	5,000	5,500	134,706

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Mar 2017

Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Ships Support Equipment		
02. Communications & Electronics Equip		12,000
03. Aviation Support Equipment		
04. Ordnance Support Equipment		104,829
05. Civil Engineering Support Equip		630
06. Supply Support Equipment		25
07. Personnel & Command Support Equip		17,222
08. Spares and Repair Parts		
Total Other Procurement, Navy		134,706

Department of the Navy
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 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Ships Support Equipment	1,878,390	69,686	1,948,076
02. Communications & Electronics Equip	2,134,908	61,900	2,196,808
03. Aviation Support Equipment	439,109		439,109
04. Ordnance Support Equipment	1,032,894	54,000	1,086,894
05. Civil Engineering Support Equip	84,975		84,975
06. Supply Support Equipment	316,634		316,634
07. Personnel & Command Support Equip	381,497	37,903	419,400
08. Spares and Repair Parts	199,660		199,660
Total Other Procurement, Navy	6,468,067	223,489	6,691,556

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>									
Ship Propulsion Equipment									
1	Surface Power Equipment	A		15,514				15,514	U
2	Hybrid Electric Drive (HED)			40,132		-25,000		15,132	U
Generators									
3	Surface Combatant HM&E	A		29,974				29,974	U
Navigation Equipment									
4	Other Navigation Equipment	A		63,942				63,942	U
Other Shipboard Equipment									
5	Sub Periscope, Imaging and Supt Equip Prog	A		136,421		18,000		154,421	U
6	DDG Mod	A		367,766		65,000		432,766	U
7	Firefighting Equipment	A		14,743				14,743	U
8	Command and Control Switchboard	A		2,140				2,140	U
9	LHA/LHD Midlife	A		24,939				24,939	U
10	Pollution Control Equipment	B		20,191				20,191	U
11	Submarine Support Equipment	A		8,995				8,995	U
12	Virginia Class Support Equipment	A		66,838				66,838	U
13	LCS Class Support Equipment			54,823				54,823	U
14	Submarine Batteries			23,359				23,359	U
15	LPD Class Support Equipment			40,321				40,321	U

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>											
Ship Propulsion Equipment											
1	Surface Power Equipment	A									U
2	Hybrid Electric Drive (HED)										U
Generators											
3	Surface Combatant HM&E	A									U
Navigation Equipment											
4	Other Navigation Equipment	A									U
Other Shipboard Equipment											
5	Sub Periscope, Imaging and Supt Equip Prog	A									U
6	DDG Mod	A									U
7	Firefighting Equipment	A									U
8	Command and Control Switchboard	A									U
9	LHA/LHD Midlife	A									U
10	Pollution Control Equipment	B									U
11	Submarine Support Equipment	A									U
12	Virginia Class Support Equipment	A									U
13	LCS Class Support Equipment										U
14	Submarine Batteries										U
15	LPD Class Support Equipment										U

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>							
Ship Propulsion Equipment							
1	Surface Power Equipment	A					U
2	Hybrid Electric Drive (HED)						U
Generators							
3	Surface Combatant HM&E	A					U
Navigation Equipment							
4	Other Navigation Equipment	A					U
Other Shipboard Equipment							
5	Sub Periscope, Imaging and Supt Equip Prog	A					U
6	DDG Mod	A					U
7	Firefighting Equipment	A					U
8	Command and Control Switchboard	A					U
9	LHA/LHD Midlife	A					U
10	Pollution Control Equipment	B					U
11	Submarine Support Equipment	A					U
12	Virginia Class Support Equipment	A					U
13	LCS Class Support Equipment						U
14	Submarine Batteries						U
15	LPD Class Support Equipment						U

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 (Dollars in Thousands)

Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Ships Support Equipment</u>										
Ship Propulsion Equipment										
1	Surface Power Equipment	A		15,514				15,514	U	
2	Hybrid Electric Drive (HED)			40,132		-25,000		15,132	U	
Generators										
3	Surface Combatant HM&E	A		29,974				29,974	U	
Navigation Equipment										
4	Other Navigation Equipment	A		63,942				63,942	U	
Other Shipboard Equipment										
5	Sub Periscope, Imaging and Supt Equip Prog	A		136,421		18,000		154,421	U	
6	DDG Mod	A		367,766		65,000		432,766	U	
7	Firefighting Equipment	A		14,743				14,743	U	
8	Command and Control Switchboard	A		2,140				2,140	U	
9	LHA/LHD Midlife	A		24,939				24,939	U	
10	Pollution Control Equipment	B		20,191				20,191	U	
11	Submarine Support Equipment	A		8,995				8,995	U	
12	Virginia Class Support Equipment	A		66,838				66,838	U	
13	LCS Class Support Equipment			54,823				54,823	U	
14	Submarine Batteries			23,359				23,359	U	
15	LPD Class Support Equipment			40,321				40,321	U	

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Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	DDG 1000 Class Support Equipment	A		33,404				33,404	U
17	Strategic Platform Support Equip	A		15,836				15,836	U
18	DSSP Equipment	A		806				806	U
19	LCAC	A		3,090				3,090	U
20	Underwater EOD Programs			24,350				24,350	U
21	Items Less Than \$5 Million	A		88,719				88,719	U
22	Chemical Warfare Detectors	A		2,873				2,873	U
23	Submarine Life Support System	A		6,043				6,043	U
Reactor Plant Equipment									
24	Reactor Components	A		342,158				342,158	U
Ocean Engineering									
25	Diving and Salvage Equipment	A		8,973				8,973	U
Small Boats									
26	Standard Boats	A		43,684		11,686		55,370	U
Production Facilities Equipment									
27	Operating Forces Ipe	A		75,421				75,421	U
Other Ship Support									
28	Nuclear Alterations	A		172,718				172,718	U
29	LCS Common Mission Modules Equipment			27,840				27,840	U
30	LCS MCM Mission Modules			57,146				57,146	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	DDG 1000 Class Support Equipment	A									U
17	Strategic Platform Support Equip	A									U
18	DSSP Equipment	A									U
19	LCAC	A									U
20	Underwater EOD Programs										U
21	Items Less Than \$5 Million	A									U
22	Chemical Warfare Detectors	A									U
23	Submarine Life Support System	A									U
Reactor Plant Equipment											
24	Reactor Components	A									U
Ocean Engineering											
25	Diving and Salvage Equipment	A									U
Small Boats											
26	Standard Boats	A									U
Production Facilities Equipment											
27	Operating Forces Ipe	A									U
Other Ship Support											
28	Nuclear Alterations	A									U
29	LCS Common Mission Modules Equipment										U
30	LCS MCM Mission Modules										U

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
16	DDG 1000 Class Support Equipment	A					U
17	Strategic Platform Support Equip	A					U
18	DSSP Equipment	A					U
19	LCAC	A					U
20	Underwater EOD Programs						U
21	Items Less Than \$5 Million	A					U
22	Chemical Warfare Detectors	A					U
23	Submarine Life Support System	A					U
Reactor Plant Equipment							
24	Reactor Components	A					U
Ocean Engineering							
25	Diving and Salvage Equipment	A					U
Small Boats							
26	Standard Boats	A					U
Production Facilities Equipment							
27	Operating Forces Ipe	A					U
Other Ship Support							
28	Nuclear Alterations	A					U
29	LCS Common Mission Modules Equipment						U
30	LCS MCM Mission Modules						U

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Department of the Navy
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 (Dollars in Thousands)

Mar 2017

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
16	DDG 1000 Class Support Equipment	A		33,404			33,404		U	
17	Strategic Platform Support Equip	A		15,836			15,836		U	
18	DSSP Equipment	A		806			806		U	
19	LCAC	A		3,090			3,090		U	
20	Underwater EOD Programs			24,350			24,350		U	
21	Items Less Than \$5 Million	A		88,719			88,719		U	
22	Chemical Warfare Detectors	A		2,873			2,873		U	
23	Submarine Life Support System	A		6,043			6,043		U	
Reactor Plant Equipment										
24	Reactor Components	A		342,158			342,158		U	
Ocean Engineering										
25	Diving and Salvage Equipment	A		8,973			8,973		U	
Small Boats										
26	Standard Boats	A		43,684		11,686	55,370		U	
Production Facilities Equipment										
27	Operating Forces Ipe	A		75,421			75,421		U	
Other Ship Support										
28	Nuclear Alterations	A		172,718			172,718		U	
29	LCS Common Mission Modules Equipment			27,840			27,840		U	
30	LCS MCM Mission Modules			57,146			57,146		U	

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 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
31	LCS ASW Mission Modules			31,952				31,952	U
32	LCS SUW Mission Modules			22,466				22,466	U
Logistic Support									
33	LSD Midlife & Modernization			10,813				10,813	U
Total Ships Support Equipment				1,878,390		69,686		1,948,076	
<u>Budget Activity 02: Communications & Electronics Equip</u>									
Ship Sonars									
34	SPQ-9B Radar	A		14,363				14,363	U
35	AN/SQQ-89 Surf ASW Combat System	A		90,029				90,029	U
36	SSN Acoustic Equipment	A		248,765		39,500		288,265	U
37	Undersea Warfare Support Equipment	A		7,163				7,163	U
ASW Electronic Equipment									
38	Submarine Acoustic Warfare System	A		21,291				21,291	U
39	SSTD	A		6,893				6,893	U
40	Fixed Surveillance System	A		145,701				145,701	U
41	SURTASS	A		36,136		10,000		46,136	U
Electronic Warfare Equipment									
42	AN/SLQ-32	A		274,892				274,892	U
Reconnaissance Equipment									
43	Shipboard IW Exploit	A		170,733				170,733	U

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
31	LCS ASW Mission Modules										U
32	LCS SUW Mission Modules										U
Logistic Support											
33	LSD Midlife & Modernization										U
Total Ships Support Equipment			-----		-----		-----		-----		
<u>Budget Activity 02: Communications & Electronics Equip</u>											
Ship Sonars											
34	SPQ-9B Radar	A									U
35	AN/SQQ-89 Surf ASW Combat System	A									U
36	SSN Acoustic Equipment	A									U
37	Undersea Warfare Support Equipment	A									U
ASW Electronic Equipment											
38	Submarine Acoustic Warfare System	A									U
39	SSTD	A									U
40	Fixed Surveillance System	A									U
41	SURTASS	A									U
Electronic Warfare Equipment											
42	AN/SLQ-32	A									U
Reconnaissance Equipment											
43	Shipboard IW Exploit	A									U

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Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
31	LCS ASW Mission Modules						U
32	LCS SUW Mission Modules						U
Logistic Support							
33	LSD Midlife & Modernization						U
Total Ships Support Equipment			-----		-----		
<u>Budget Activity 02: Communications & Electronics Equip</u>							
Ship Sonars							
34	SPQ-9B Radar	A					U
35	AN/SQQ-89 Surf ASW Combat System	A					U
36	SSN Acoustic Equipment	A					U
37	Undersea Warfare Support Equipment	A					U
ASW Electronic Equipment							
38	Submarine Acoustic Warfare System	A					U
39	SSTD	A					U
40	Fixed Surveillance System	A					U
41	SURTASS	A					U
Electronic Warfare Equipment							
42	AN/SLQ-32	A					U
Reconnaissance Equipment							
43	Shipboard IW Exploit	A					U

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 Total Obligational Authority
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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
31	LCS ASW Mission Modules			31,952			31,952		U	
32	LCS SUW Mission Modules			22,466			22,466		U	
Logistic Support										
33	LSD Midlife & Modernization			10,813			10,813		U	
Total Ships Support Equipment				1,878,390		69,686	1,948,076			
<u>Budget Activity 02: Communications & Electronics Equip</u>										
Ship Sonars										
34	SPQ-9B Radar	A		14,363			14,363		U	
35	AN/SQQ-89 Surf ASW Combat System	A		90,029			90,029		U	
36	SSN Acoustic Equipment	A		248,765		39,500	288,265		U	
37	Undersea Warfare Support Equipment	A		7,163			7,163		U	
ASW Electronic Equipment										
38	Submarine Acoustic Warfare System	A		21,291			21,291		U	
39	SSTD	A		6,893			6,893		U	
40	Fixed Surveillance System	A		145,701			145,701		U	
41	SURTASS	A		36,136		10,000	46,136		U	
Electronic Warfare Equipment										
42	AN/SLQ-32	A		274,892			274,892		U	
Reconnaissance Equipment										
43	Shipboard IW Exploit	A		170,733			170,733		U	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
44	Automated Identification System (AIS)			958			958		U	
Other Ship Electronic Equipment										
45	Cooperative Engagement Capability	B		22,034			22,034		U	
46	Naval Tactical Command Support System (NTCSS)	A		12,336			12,336		U	
47	ATDLS	A		30,105			30,105		U	
48	Navy Command and Control System (NCCS)			4,556			4,556		U	
49	Minesweeping System Replacement	A		56,675			56,675		U	
50	Shallow Water MCM	B		8,875			8,875		U	
51	Navstar GPS Receivers (SPACE)	A		12,752			12,752		U	
52	American Forces Radio and TV Service	A		4,577			4,577		U	
53	Strategic Platform Support Equip	A		8,972			8,972		U	
Aviation Electronic Equipment										
54	Ashore ATC Equipment	A		75,068			75,068		U	
55	Afloat ATC Equipment	A		33,484			33,484		U	
56	ID Systems	A		22,177			22,177		U	
57	Naval Mission Planning Systems	A		14,273			14,273		U	
Other Shore Electronic Equipment										
58	Tactical/Mobile C4I Systems	A		27,927			27,927		U	
59	DCGS-N	A		12,676			12,676		U	
60	CANES			212,030			212,030		U	

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
44	Automated Identification System (AIS)										U
Other Ship Electronic Equipment											
45	Cooperative Engagement Capability	B									U
46	Naval Tactical Command Support System (NTCSS)	A									U
47	ATDLS	A									U
48	Navy Command and Control System (NCCS)										U
49	Minesweeping System Replacement	A									U
50	Shallow Water MCM	B									U
51	Navstar GPS Receivers (SPACE)	A									U
52	American Forces Radio and TV Service	A									U
53	Strategic Platform Support Equip	A									U
Aviation Electronic Equipment											
54	Ashore ATC Equipment	A									U
55	Afloat ATC Equipment	A									U
56	ID Systems	A									U
57	Naval Mission Planning Systems	A									U
Other Shore Electronic Equipment											
58	Tactical/Mobile C4I Systems	A									U
59	DCGS-N	A		12,000					12,000		U
60	CANES										U

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Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
44	Automated Identification System (AIS)						U
Other Ship Electronic Equipment							
45	Cooperative Engagement Capability	B					U
46	Naval Tactical Command Support System (NTCSS)	A					U
47	ATDLS	A					U
48	Navy Command and Control System (NCCS)						U
49	Minesweeping System Replacement	A					U
50	Shallow Water MCM	B					U
51	Navstar GPS Receivers (SPACE)	A					U
52	American Forces Radio and TV Service	A					U
53	Strategic Platform Support Equip	A					U
Aviation Electronic Equipment							
54	Ashore ATC Equipment	A					U
55	Afloat ATC Equipment	A					U
56	ID Systems	A					U
57	Naval Mission Planning Systems	A					U
Other Shore Electronic Equipment							
58	Tactical/Mobile C4I Systems	A					U
59	DCGS-N	A			12,000		U
60	CANES						U

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
44	Automated Identification System (AIS)			958			958		U	
Other Ship Electronic Equipment										
45	Cooperative Engagement Capability	B		22,034			22,034		U	
46	Naval Tactical Command Support System (NTCSS)	A		12,336			12,336		U	
47	ATDLS	A		30,105			30,105		U	
48	Navy Command and Control System (NCCS)			4,556			4,556		U	
49	Minesweeping System Replacement	A		56,675			56,675		U	
50	Shallow Water MCM	B		8,875			8,875		U	
51	Navstar GPS Receivers (SPACE)	A		12,752			12,752		U	
52	American Forces Radio and TV Service	A		4,577			4,577		U	
53	Strategic Platform Support Equip	A		8,972			8,972		U	
Aviation Electronic Equipment										
54	Ashore ATC Equipment	A		75,068			75,068		U	
55	Afloat ATC Equipment	A		33,484			33,484		U	
56	ID Systems	A		22,177			22,177		U	
57	Naval Mission Planning Systems	A		14,273			14,273		U	
Other Shore Electronic Equipment										
58	Tactical/Mobile C4I Systems	A		27,927			27,927		U	
59	DCGS-N	A		24,676			24,676		U	
60	CANES			212,030			212,030		U	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
61	RADIAC	A		8,092			8,092		U
62	CANES-Intell			36,013			36,013		U
63	GPETE	A		6,428			6,428		U
64	Integ Combat System Test Facility	A		8,376			8,376		U
65	EMI Control Instrumentation	A		3,971			3,971		U
66	Items Less Than \$5 Million	A		58,721			58,721		U
Shipboard Communications									
67	Shipboard Tactical Communications	A		17,366			17,366		U
68	Ship Communications Automation	A		102,479	12,400		114,879		U
69	Communications Items Under \$5M	A		10,403			10,403		U
Submarine Communications									
70	Submarine Broadcast Support	A		34,151			34,151		U
71	Submarine Communication Equipment	A		64,529			64,529		U
Satellite Communications									
72	Satellite Communications Systems	A		14,414			14,414		U
73	Navy Multiband Terminal (NMT)			38,365			38,365		U
Shore Communications									
74	Joint Communications Support Element (JCSE)	A		4,156			4,156		U
Cryptographic Equipment									
75	Info Systems Security Program (ISSP)	A		85,694			85,694		U

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
61	RADIAC	A									U
62	CANES-Intell										U
63	GPETE	A									U
64	Integ Combat System Test Facility	A									U
65	EMI Control Instrumentation	A									U
66	Items Less Than \$5 Million	A									U
Shipboard Communications											
67	Shipboard Tactical Communications	A									U
68	Ship Communications Automation	A									U
69	Communications Items Under \$5M	A									U
Submarine Communications											
70	Submarine Broadcast Support	A									U
71	Submarine Communication Equipment	A									U
Satellite Communications											
72	Satellite Communications Systems	A									U
73	Navy Multiband Terminal (NMT)										U
Shore Communications											
74	Joint Communications Support Element (JCSE)	A									U
Cryptographic Equipment											
75	Info Systems Security Program (ISSP)	A									U

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 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

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Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
61	RADIAC	A					U
62	CANES-Intell						U
63	GPETE	A					U
64	Integ Combat System Test Facility	A					U
65	EMI Control Instrumentation	A					U
66	Items Less Than \$5 Million	A					U
Shipboard Communications							
67	Shipboard Tactical Communications	A					U
68	Ship Communications Automation	A					U
69	Communications Items Under \$5M	A					U
Submarine Communications							
70	Submarine Broadcast Support	A					U
71	Submarine Communication Equipment	A					U
Satellite Communications							
72	Satellite Communications Systems	A					U
73	Navy Multiband Terminal (NMT)						U
Shore Communications							
74	Joint Communications Support Element (JCSE)	A					U
Cryptographic Equipment							
75	Info Systems Security Program (ISSP)	A					U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
61	RADIAC	A		8,092			8,092		U	
62	CANES-Intell			36,013			36,013		U	
63	GPETE	A		6,428			6,428		U	
64	Integ Combat System Test Facility	A		8,376			8,376		U	
65	EMI Control Instrumentation	A		3,971			3,971		U	
66	Items Less Than \$5 Million	A		58,721			58,721		U	
Shipboard Communications										
67	Shipboard Tactical Communications	A		17,366			17,366		U	
68	Ship Communications Automation	A		102,479	12,400		114,879		U	
69	Communications Items Under \$5M	A		10,403			10,403		U	
Submarine Communications										
70	Submarine Broadcast Support	A		34,151			34,151		U	
71	Submarine Communication Equipment	A		64,529			64,529		U	
Satellite Communications										
72	Satellite Communications Systems	A		14,414			14,414		U	
73	Navy Multiband Terminal (NMT)			38,365			38,365		U	
Shore Communications										
74	Joint Communications Support Element (JCSE)	A		4,156			4,156		U	
Cryptographic Equipment										
75	Info Systems Security Program (ISSP)	A		85,694			85,694		U	

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
76	MIO Intel Exploitation Team	A		920			920		U	
Cryptologic Equipment										
77	Cryptologic Communications Equip	A		21,098			21,098		U	
Other Electronic Support										
78	Coast Guard Equipment	A		32,291			32,291		U	
Total Communications & Electronics Equip				2,122,908		61,900	2,184,808			
<u>Budget Activity 03: Aviation Support Equipment</u>										
Sonobuoys										
79	Sonobuoys - All Types	A		162,588			162,588		U	
Aircraft Support Equipment										
80	Weapons Range Support Equipment	A		58,116			58,116		U	
81	Aircraft Support Equipment	A		120,324			120,324		U	
82	Meteorological Equipment	A		29,253			29,253		U	
83	DCRS/DPL	A		632			632		U	
84	Airborne Mine Countermeasures	A		29,097			29,097		U	
85	Aviation Support Equipment	A		39,099			39,099		U	
Total Aviation Support Equipment				439,109			439,109			
<u>Budget Activity 04: Ordnance Support Equipment</u>										
Ship Gun System Equipment										
86	Ship Gun Systems Equipment	A		6,191			6,191		U	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
76	MIO Intel Exploitation Team	A									U
	Cryptologic Equipment										
77	Cryptologic Communications Equip	A									U
	Other Electronic Support										
78	Coast Guard Equipment	A									U
Total Communications & Electronics Equip				12,000						12,000	
<u>Budget Activity 03: Aviation Support Equipment</u>											
	Sonobuoys										
79	Sonobuoys - All Types	A									U
	Aircraft Support Equipment										
80	Weapons Range Support Equipment	A									U
81	Aircraft Support Equipment	A									U
82	Meteorological Equipment	A									U
83	DCRS/DPL	A									U
84	Airborne Mine Countermeasures	A									U
85	Aviation Support Equipment	A									U
Total Aviation Support Equipment											
<u>Budget Activity 04: Ordnance Support Equipment</u>											
	Ship Gun System Equipment										
86	Ship Gun Systems Equipment	A									U

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Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
76	MIO Intel Exploitation Team	A					U
	Cryptologic Equipment						
77	Cryptologic Communications Equip	A					U
	Other Electronic Support						
78	Coast Guard Equipment	A					U
Total Communications & Electronics Equip						12,000	
<u>Budget Activity 03: Aviation Support Equipment</u>							
	Sonobuoys						
79	Sonobuoys - All Types	A					U
	Aircraft Support Equipment						
80	Weapons Range Support Equipment	A					U
81	Aircraft Support Equipment	A					U
82	Meteorological Equipment	A					U
83	DCRS/DPL	A					U
84	Airborne Mine Countermeasures	A					U
85	Aviation Support Equipment	A					U
Total Aviation Support Equipment							
<u>Budget Activity 04: Ordnance Support Equipment</u>							
	Ship Gun System Equipment						
86	Ship Gun Systems Equipment	A					U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
76	MIO Intel Exploitation Team	A		920			920		U	
Cryptologic Equipment										
77	Cryptologic Communications Equip	A		21,098			21,098		U	
Other Electronic Support										
78	Coast Guard Equipment	A		32,291			32,291		U	
Total Communications & Electronics Equip				2,134,908		61,900	2,196,808			
<u>Budget Activity 03: Aviation Support Equipment</u>										
Sonobuoys										
79	Sonobuoys - All Types	A		162,588			162,588		U	
Aircraft Support Equipment										
80	Weapons Range Support Equipment	A		58,116			58,116		U	
81	Aircraft Support Equipment	A		120,324			120,324		U	
82	Meteorological Equipment	A		29,253			29,253		U	
83	DCRS/DPL	A		632			632		U	
84	Airborne Mine Countermeasures	A		29,097			29,097		U	
85	Aviation Support Equipment	A		39,099			39,099		U	
Total Aviation Support Equipment				439,109			439,109			
<u>Budget Activity 04: Ordnance Support Equipment</u>										
Ship Gun System Equipment										
86	Ship Gun Systems Equipment	A		6,191			6,191		U	

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Ship Missile Systems Equipment										
87	Ship Missile Support Equipment	A		320,446				320,446	U	
88	Tomahawk Support Equipment	A		71,046		24,500		95,546	U	
FBM Support Equipment										
89	Strategic Missile Systems Equip	A		215,138				215,138	U	
ASW Support Equipment										
90	SSN Combat Control Systems	A		130,715		14,000		144,715	U	
91	ASW Support Equipment	A		26,431		10,000		36,431	U	
Other Ordnance Support Equipment										
92	Explosive Ordnance Disposal Equip	B		11,821				11,821	U	
93	Items Less Than \$5 Million	A		6,243				6,243	U	
Other Expendable Ordnance										
94	Submarine Training Device Mods	A		48,020				48,020	U	
95	Surface Training Equipment	A		97,514				97,514	U	
Total Ordnance Support Equipment				933,565		48,500		982,065		
<u>Budget Activity 05: Civil Engineering Support Equip</u>										
Civil Engineering Support Equipment										
96	Passenger Carrying Vehicles	A		8,853				8,853	U	
97	General Purpose Trucks	A		4,928				4,928	U	
98	Construction & Maintenance Equip	A		18,527				18,527	U	

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ship Missile Systems Equipment											
87	Ship Missile Support Equipment	A									U
88	Tomahawk Support Equipment	A									U
FBM Support Equipment											
89	Strategic Missile Systems Equip	A									U
ASW Support Equipment											
90	SSN Combat Control Systems	A									U
91	ASW Support Equipment	A									U
Other Ordnance Support Equipment											
92	Explosive Ordnance Disposal Equip	B		99,329				5,500		104,829	U
93	Items Less Than \$5 Million	A									U
Other Expendable Ordnance											
94	Submarine Training Device Mods	A									U
95	Surface Training Equipment	A									U
Total Ordnance Support Equipment				99,329				5,500		104,829	
<u>Budget Activity 05: Civil Engineering Support Equip</u>											
Civil Engineering Support Equipment											
96	Passenger Carrying Vehicles	A									U
97	General Purpose Trucks	A									U
98	Construction & Maintenance Equip	A									U

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 Total Obligational Authority
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Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
Ship Missile Systems Equipment							
87	Ship Missile Support Equipment	A					U
88	Tomahawk Support Equipment	A					U
FBM Support Equipment							
89	Strategic Missile Systems Equip	A					U
ASW Support Equipment							
90	SSN Combat Control Systems	A					U
91	ASW Support Equipment	A					U
Other Ordnance Support Equipment							
92	Explosive Ordnance Disposal Equip	B			104,829		U
93	Items Less Than \$5 Million	A					U
Other Expendable Ordnance							
94	Submarine Training Device Mods	A					U
95	Surface Training Equipment	A					U
Total Ordnance Support Equipment					104,829		
<u>Budget Activity 05: Civil Engineering Support Equip</u>							
Civil Engineering Support Equipment							
96	Passenger Carrying Vehicles	A					U
97	General Purpose Trucks	A					U
98	Construction & Maintenance Equip	A					U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Ship Missile Systems Equipment										
87	Ship Missile Support Equipment	A		320,446				320,446	U	
88	Tomahawk Support Equipment	A		71,046		24,500		95,546	U	
FBM Support Equipment										
89	Strategic Missile Systems Equip	A		215,138				215,138	U	
ASW Support Equipment										
90	SSN Combat Control Systems	A		130,715		14,000		144,715	U	
91	ASW Support Equipment	A		26,431		10,000		36,431	U	
Other Ordnance Support Equipment										
92	Explosive Ordnance Disposal Equip	B		111,150		5,500		116,650	U	
93	Items Less Than \$5 Million	A		6,243				6,243	U	
Other Expendable Ordnance										
94	Submarine Training Device Mods	A		48,020				48,020	U	
95	Surface Training Equipment	A		97,514				97,514	U	
Total Ordnance Support Equipment				1,032,894		54,000		1,086,894		
<u>Budget Activity 05: Civil Engineering Support Equip</u>										
Civil Engineering Support Equipment										
96	Passenger Carrying Vehicles	A		8,853				8,853	U	
97	General Purpose Trucks	A		4,928				4,928	U	
98	Construction & Maintenance Equip	A		18,527				18,527	U	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
99	Fire Fighting Equipment	A		13,569				13,569	U
100	Tactical Vehicles	B		14,917				14,917	U
101	Amphibious Equipment	A		7,676				7,676	U
102	Pollution Control Equipment	A		2,321				2,321	U
103	Items Under \$5 Million	A		12,459				12,459	U
104	Physical Security Vehicles	A		1,095				1,095	U
Total Civil Engineering Support Equip				84,345				84,345	
<u>Budget Activity 06: Supply Support Equipment</u>									
Supply Support Equipment									
105	Supply Equipment	A		16,023				16,023	U
106	First Destination Transportation	A		5,115				5,115	U
107	Special Purpose Supply Systems	A		295,471				295,471	U
Total Supply Support Equipment				316,609				316,609	
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
Training Devices									
108	Training and Education Equipment	A		9,504				9,504	U
Command Support Equipment									
109	Command Support Equipment	A		37,180		7,500		44,680	U
110	Medical Support Equipment	A		4,128				4,128	U
112	Naval MIP Support Equipment	A		1,925				1,925	U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
99	Fire Fighting Equipment	A		630						630	U
100	Tactical Vehicles	B									U
101	Amphibious Equipment	A									U
102	Pollution Control Equipment	A									U
103	Items Under \$5 Million	A									U
104	Physical Security Vehicles	A									U
Total Civil Engineering Support Equip				630						630	
<u>Budget Activity 06: Supply Support Equipment</u>											
Supply Support Equipment											
105	Supply Equipment	A									U
106	First Destination Transportation	A		25						25	U
107	Special Purpose Supply Systems	A									U
Total Supply Support Equipment				25						25	
<u>Budget Activity 07: Personnel & Command Support Equip</u>											
Training Devices											
108	Training and Education Equipment	A									U
Command Support Equipment											
109	Command Support Equipment	A		10,562						10,562	U
110	Medical Support Equipment	A				5,000				5,000	U
112	Naval MIP Support Equipment	A									U

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Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
99	Fire Fighting Equipment	A			630		U
100	Tactical Vehicles	B					U
101	Amphibious Equipment	A					U
102	Pollution Control Equipment	A					U
103	Items Under \$5 Million	A					U
104	Physical Security Vehicles	A					U
	Total Civil Engineering Support Equip				630		
<u>Budget Activity 06: Supply Support Equipment</u>							
Supply Support Equipment							
105	Supply Equipment	A					U
106	First Destination Transportation	A			25		U
107	Special Purpose Supply Systems	A					U
	Total Supply Support Equipment				25		
<u>Budget Activity 07: Personnel & Command Support Equip</u>							
Training Devices							
108	Training and Education Equipment	A					U
Command Support Equipment							
109	Command Support Equipment	A			10,562		U
110	Medical Support Equipment	A			5,000		U
112	Naval MIP Support Equipment	A					U

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 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
99	Fire Fighting Equipment	A		14,199			14,199		U	
100	Tactical Vehicles	B		14,917			14,917		U	
101	Amphibious Equipment	A		7,676			7,676		U	
102	Pollution Control Equipment	A		2,321			2,321		U	
103	Items Under \$5 Million	A		12,459			12,459		U	
104	Physical Security Vehicles	A		1,095			1,095		U	
Total Civil Engineering Support Equip				84,975			84,975			
<u>Budget Activity 06: Supply Support Equipment</u>										
Supply Support Equipment										
105	Supply Equipment	A		16,023			16,023		U	
106	First Destination Transportation	A		5,140			5,140		U	
107	Special Purpose Supply Systems	A		295,471			295,471		U	
Total Supply Support Equipment				316,634			316,634			
<u>Budget Activity 07: Personnel & Command Support Equip</u>										
Training Devices										
108	Training and Education Equipment	A		9,504			9,504		U	
Command Support Equipment										
109	Command Support Equipment	A		47,742		7,500	55,242		U	
110	Medical Support Equipment	A		9,128			9,128		U	
112	Naval MIP Support Equipment	A		1,925			1,925		U	

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 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
113	Operating Forces Support Equipment	A		4,777		16,256		21,033	U	
114	C4ISR Equipment	A		9,073				9,073	U	
115	Environmental Support Equipment	A		21,107				21,107	U	
116	Physical Security Equipment	A		100,906		9,297		110,203	U	
117	Enterprise Information Technology	A		67,544				67,544	U	
Other										
120	Next Generation Enterprise Service	A		98,216				98,216	U	
999	Classified Programs			9,915		4,850		14,765	U	
Total Personnel & Command Support Equip				364,275		37,903		402,178		
<u>Budget Activity 08: Spares and Repair Parts</u>										
Spares and Repair Parts										
121	Spares and Repair Parts	A		199,660				199,660	U	
Total Spares and Repair Parts				199,660				199,660		
Total Other Procurement, Navy				6,338,861		217,989		6,556,850		

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
113	Operating Forces Support Equipment	A									U
114	C4ISR Equipment	A									U
115	Environmental Support Equipment	A									U
116	Physical Security Equipment	A									U
117	Enterprise Information Technology	A									U
Other											
120	Next Generation Enterprise Service	A									U
999	Classified Programs			1,660						1,660	U
Total Personnel & Command Support Equip				12,222		5,000				17,222	
<u>Budget Activity 08: Spares and Repair Parts</u>											
Spares and Repair Parts											
121	Spares and Repair Parts	A									U
Total Spares and Repair Parts											
Total Other Procurement, Navy				124,206		5,000		5,500		134,706	

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
113	Operating Forces Support Equipment	A					U
114	C4ISR Equipment	A					U
115	Environmental Support Equipment	A					U
116	Physical Security Equipment	A					U
117	Enterprise Information Technology	A					U
Other							
120	Next Generation Enterprise Service	A					U
999	Classified Programs					1,660	U
Total Personnel & Command Support Equip						17,222	
<u>Budget Activity 08: Spares and Repair Parts</u>							
Spares and Repair Parts							
121	Spares and Repair Parts	A					U
Total Spares and Repair Parts							
Total Other Procurement, Navy						134,706	

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 (Dollars in Thousands) Mar 2017

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
113	Operating Forces Support Equipment	A		4,777		16,256		21,033	U	
114	C4ISR Equipment	A		9,073				9,073	U	
115	Environmental Support Equipment	A		21,107				21,107	U	
116	Physical Security Equipment	A		100,906		9,297		110,203	U	
117	Enterprise Information Technology	A		67,544				67,544	U	
Other										
120	Next Generation Enterprise Service	A		98,216				98,216	U	
999	Classified Programs			11,575		4,850		16,425	U	
Total Personnel & Command Support Equip				381,497		37,903		419,400		
<u>Budget Activity 08: Spares and Repair Parts</u>										
Spares and Repair Parts										
121	Spares and Repair Parts	A		199,660				199,660	U	
Total Spares and Repair Parts				199,660				199,660		
Total Other Procurement, Navy				6,468,067		223,489		6,691,556		

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
02. Weapons and combat vehicles	191,042	33,979	225,021
03. Guided missiles and equipment	51,925	77,009	128,934
04. Communications And Electronics Equipment	737,792	212,335	950,127
05. Support Vehicles	217,525	34,510	252,035
06. Engineer and Other Equipment	141,637	48,100	189,737
07. Spares and Repair Parts	22,848		22,848
Total Procurement, Marine Corps	1,362,769	405,933	1,768,702

Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
02. Weapons and combat vehicles	572			572
03. Guided missiles and equipment	1,606			1,606
04. Communications And Electronics Equipment	41,761		28,072	69,833
05. Support Vehicles				
06. Engineer and Other Equipment	75,000			75,000
07. Spares and Repair Parts				
Total Procurement, Marine Corps	118,939		28,072	147,011

Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
02. Weapons and combat vehicles		572
03. Guided missiles and equipment		1,606
04. Communications And Electronics Equipment		69,833
05. Support Vehicles		
06. Engineer and Other Equipment		75,000
07. Spares and Repair Parts		
Total Procurement, Marine Corps		147,011

Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
02. Weapons and combat vehicles	191,614	33,979	225,593
03. Guided missiles and equipment	53,531	77,009	130,540
04. Communications And Electronics Equipment	779,553	240,407	1,019,960
05. Support Vehicles	217,525	34,510	252,035
06. Engineer and Other Equipment	216,637	48,100	264,737
07. Spares and Repair Parts	22,848		22,848
Total Procurement, Marine Corps	1,481,708	434,005	1,915,713

Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 02: Weapons and combat vehicles</u>										
Tracked Combat Vehicles										
1	AAV7A1 PIP	A		73,785				73,785	U	
2	LAV PIP	A		53,423				53,423	U	
Artillery and Other Weapons										
3	Expeditionary Fire Support System	A		3,360				3,360	U	
4	155mm Lightweight Towed Howitzer	B		3,318	14,000			17,318	U	
5	High Mobility Artillery Rocket System	A		33,725	19,290			53,015	U	
6	Weapons and Combat Vehicles Under \$5 Million	A		8,181	689			8,870	U	
Other Support										
7	Modification Kits	A		15,250				15,250	U	
Total Weapons and combat vehicles				191,042	33,979			225,021		
<u>Budget Activity 03: Guided missiles and equipment</u>										
Guided Missiles										
8	Ground Based Air Defense	A		9,170				9,170	U	
9	Javelin	A		1,009	515	77,009	515	78,018	U	
10	Follow On To SMAW	A		24,666				24,666	U	
11	Anti-Armor Weapons System-Heavy (AAWS-H)			17,080				17,080	U	
Total Guided missiles and equipment				51,925	77,009			128,934		

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A									U
2	LAV PIP	A									U
Artillery and Other Weapons											
3	Expeditionary Fire Support System	A									U
4	155mm Lightweight Towed Howitzer	B									U
5	High Mobility Artillery Rocket System	A									U
6	Weapons and Combat Vehicles Under \$5 Million	A		572						572	U
Other Support											
7	Modification Kits	A									U
Total Weapons and combat vehicles				572						572	
<u>Budget Activity 03: Guided missiles and equipment</u>											
Guided Missiles											
8	Ground Based Air Defense	A									U
9	Javelin	A	9	1,606					9	1,606	U
10	Follow On To SMAW	A									U
11	Anti-Armor Weapons System-Heavy (AAWS-H)										U
Total Guided missiles and equipment				1,606						1,606	

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 (Dollars in Thousands) Mar 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>							
Tracked Combat Vehicles							
1	AAV7A1 PIP	A					U
2	LAV PIP	A					U
Artillery and Other Weapons							
3	Expeditionary Fire Support System	A					U
4	155mm Lightweight Towed Howitzer	B					U
5	High Mobility Artillery Rocket System	A					U
6	Weapons and Combat Vehicles Under \$5 Million	A				572	U
Other Support							
7	Modification Kits	A					U
Total Weapons and combat vehicles						572	
<u>Budget Activity 03: Guided missiles and equipment</u>							
Guided Missiles							
8	Ground Based Air Defense	A					U
9	Javelin	A			9	1,606	U
10	Follow On To SMAW	A					U
11	Anti-Armor Weapons System-Heavy (AAWS-H)						U
Total Guided missiles and equipment						1,606	

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 Total Obligational Authority
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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 02: Weapons and combat vehicles</u>										
Tracked Combat Vehicles										
1	AAV7A1 PIP	A		73,785				73,785	U	
2	LAV PIP	A		53,423				53,423	U	
Artillery and Other Weapons										
3	Expeditionary Fire Support System	A		3,360				3,360	U	
4	155mm Lightweight Towed Howitzer	B		3,318		14,000		17,318	U	
5	High Mobility Artillery Rocket System	A		33,725		19,290		53,015	U	
6	Weapons and Combat Vehicles Under \$5 Million	A		8,753		689		9,442	U	
Other Support										
7	Modification Kits	A		15,250				15,250	U	
Total Weapons and combat vehicles				191,614		33,979		225,593		
<u>Budget Activity 03: Guided missiles and equipment</u>										
Guided Missiles										
8	Ground Based Air Defense	A		9,170				9,170	U	
9	Javelin	A	9	2,615	515	77,009	524	79,624	U	
10	Follow On To SMAW	A		24,666				24,666	U	
11	Anti-Armor Weapons System-Heavy (AAWS-H)			17,080				17,080	U	
Total Guided missiles and equipment				53,531		77,009		130,540		

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Mar 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Command and Control Systems									
12	Common Aviation Command and Control System (C	A		47,312		5,700		53,012	U
Repair and Test Equipment									
13	Repair and Test Equipment	A		16,469		500		16,969	U
Other Support (Tel)									
14	Modification Kits	A							U
Command and Control System (Non-Tel)									
15	Items Under \$5 Million (Comm & Elec)	A		7,433		8,300		15,733	U
16	Air Operations C2 Systems	A		15,917				15,917	U
Radar + Equipment (Non-Tel)									
17	Radar Systems	A		17,772				17,772	U
18	Ground/Air Task Oriented Radar (G/ATOR)	A	3	123,758	3	124,500	6	248,258	U
19	RQ-21 UAS		4	80,217		8,960	4	89,177	U
Intell/Comm Equipment (Non-Tel)									
20	GCSS-MC	A		1,089				1,089	U
21	Fire Support System	A		13,258				13,258	U
22	Intelligence Support Equipment	B		56,379		29,824		86,203	U
24	Unmanned Air Systems (Intel)	A		1,976		13,500		15,476	U
25	DCGS-MC	A		1,149		2,500		3,649	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications And Electronics Equipment</u>											
Command and Control Systems											
12	Common Aviation Command and Control System (C	A									U
Repair and Test Equipment											
13	Repair and Test Equipment	A									U
Other Support (Tel)											
14	Modification Kits	A		2,600					2,600		U
Command and Control System (Non-Tel)											
15	Items Under \$5 Million (Comm & Elec)	A		2,200					2,200		U
16	Air Operations C2 Systems	A									U
Radar + Equipment (Non-Tel)											
17	Radar Systems	A									U
18	Ground/Air Task Oriented Radar (G/ATOR)	A									U
19	RQ-21 UAS										U
Intell/Comm Equipment (Non-Tel)											
20	GCSS-MC	A									U
21	Fire Support System	A									U
22	Intelligence Support Equipment	B		20,981			16,690		37,671		U
24	Unmanned Air Systems (Intel)	A		3,817					3,817		U
25	DCGS-MC	A					11,382		11,382		U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications And Electronics Equipment</u>							
Command and Control Systems							
12	Common Aviation Command and Control System (C	A					U
Repair and Test Equipment							
13	Repair and Test Equipment	A					U
Other Support (Tel)							
14	Modification Kits	A			2,600		U
Command and Control System (Non-Tel)							
15	Items Under \$5 Million (Comm & Elec)	A			2,200		U
16	Air Operations C2 Systems	A					U
Radar + Equipment (Non-Tel)							
17	Radar Systems	A					U
18	Ground/Air Task Oriented Radar (G/ATOR)	A					U
19	RQ-21 UAS						U
Intell/Comm Equipment (Non-Tel)							
20	GCSS-MC	A					U
21	Fire Support System	A					U
22	Intelligence Support Equipment	B			37,671		U
24	Unmanned Air Systems (Intel)	A			3,817		U
25	DCGS-MC	A			11,382		U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 04: Communications And Electronics Equipment</u>										
Command and Control Systems										
12	Common Aviation Command and Control System (C	A		47,312		5,700		53,012	U	
Repair and Test Equipment										
13	Repair and Test Equipment	A		16,469		500		16,969	U	
Other Support (Tel)										
14	Modification Kits	A		2,600				2,600	U	
Command and Control System (Non-Tel)										
15	Items Under \$5 Million (Comm & Elec)	A		9,633		8,300		17,933	U	
16	Air Operations C2 Systems	A		15,917				15,917	U	
Radar + Equipment (Non-Tel)										
17	Radar Systems	A		17,772				17,772	U	
18	Ground/Air Task Oriented Radar (G/ATOR)	A	3	123,758	3	124,500	6	248,258	U	
19	RQ-21 UAS		4	80,217		8,960	4	89,177	U	
Intell/Comm Equipment (Non-Tel)										
20	GCSS-MC	A		1,089				1,089	U	
21	Fire Support System	A		13,258				13,258	U	
22	Intelligence Support Equipment	B		77,360		46,514		123,874	U	
24	Unmanned Air Systems (Intel)	A		5,793		13,500		19,293	U	
25	DCGS-MC	A		1,149		13,882		15,031	U	

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
26	UAS Payloads	A		2,971				2,971	U	
Other Support (Non-Tel)										
29	Next Generation Enterprise Network (NGEN)	A		76,302				76,302	U	
30	Common Computer Resources	A		41,802		7,307		49,109	U	
31	Command Post Systems	A		90,924				90,924	U	
32	Radio Systems	A		43,714		4,600		48,314	U	
33	Comm Switching & Control Systems	A		66,383				66,383	U	
34	Comm & Elec Infrastructure Support	A		30,229		6,644		36,873	U	
999	Classified Programs			2,738				2,738	U	
Total Communications And Electronics Equipment				737,792		212,335		950,127		
<u>Budget Activity 05: Support Vehicles</u>										
Administrative Vehicles										
35	Commercial Cargo Vehicles	A		88,312		34,510		122,822	U	
Tactical Vehicles										
36	Motor Transport Modifications	A		13,292				13,292	U	
37	Joint Light Tactical Vehicle		192	113,230			192	113,230	U	
38	Family of Tactical Trailers	A		2,691				2,691	U	
Total Support Vehicles				217,525		34,510		252,035		

Department of the Navy
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 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	UAS Payloads	A									U
Other Support (Non-Tel)											
29	Next Generation Enterprise Network (NGEN)	A									U
30	Common Computer Resources	A		2,600						2,600	U
31	Command Post Systems	A									U
32	Radio Systems	A		9,563						9,563	U
33	Comm Switching & Control Systems	A									U
34	Comm & Elec Infrastructure Support	A									U
999	Classified Programs										U
Total Communications And Electronics Equipment				41,761				28,072		69,833	
<u>Budget Activity 05: Support Vehicles</u>											
Administrative Vehicles											
35	Commercial Cargo Vehicles	A									U
Tactical Vehicles											
36	Motor Transport Modifications	A									U
37	Joint Light Tactical Vehicle										U
38	Family of Tactical Trailers	A									U
Total Support Vehicles											

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 (Dollars in Thousands) Mar 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
26	UAS Payloads	A					U
Other Support (Non-Tel)							
29	Next Generation Enterprise Network (NGEN)	A					U
30	Common Computer Resources	A			2,600		U
31	Command Post Systems	A					U
32	Radio Systems	A			9,563		U
33	Comm Switching & Control Systems	A					U
34	Comm & Elec Infrastructure Support	A					U
999	Classified Programs						U
Total Communications And Electronics Equipment					69,833		
<u>Budget Activity 05: Support Vehicles</u>							
Administrative Vehicles							
35	Commercial Cargo Vehicles	A					U
Tactical Vehicles							
36	Motor Transport Modifications	A					U
37	Joint Light Tactical Vehicle						U
38	Family of Tactical Trailers	A					U
Total Support Vehicles							

Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
26	UAS Payloads	A		2,971				2,971	U	
Other Support (Non-Tel)										
29	Next Generation Enterprise Network (NGEN)	A		76,302				76,302	U	
30	Common Computer Resources	A		44,402		7,307		51,709	U	
31	Command Post Systems	A		90,924				90,924	U	
32	Radio Systems	A		53,277		4,600		57,877	U	
33	Comm Switching & Control Systems	A		66,383				66,383	U	
34	Comm & Elec Infrastructure Support	A		30,229		6,644		36,873	U	
999	Classified Programs			2,738				2,738	U	
Total Communications And Electronics Equipment				779,553		240,407		1,019,960		
<u>Budget Activity 05: Support Vehicles</u>										
Administrative Vehicles										
35	Commercial Cargo Vehicles	A		88,312		34,510		122,822	U	
Tactical Vehicles										
36	Motor Transport Modifications	A		13,292				13,292	U	
37	Joint Light Tactical Vehicle		192	113,230			192	113,230	U	
38	Family of Tactical Trailers	A		2,691				2,691	U	
Total Support Vehicles				217,525		34,510		252,035		

Department of the Navy
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 (Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Engineer and Other Equipment									
39	Environmental Control Equip Assort	A		18				18	U
40	Tactical Fuel Systems	A		78				78	U
41	Power Equipment Assorted	A		17,973				17,973	U
42	Amphibious Support Equipment	A		7,371				7,371	U
43	EOD Systems	A		14,021		21,300		35,321	U
Materials Handling Equipment									
44	Physical Security Equipment	A		31,523		6,200		37,723	U
General Property									
45	Training Devices	B		33,658		8,800		42,458	U
46	Family of Construction Equipment	A		21,315		11,500		32,815	U
47	Family of Internally Transportable Veh (ITV)	A		9,654				9,654	U
Other Support									
48	Items Less Than \$5 Million	A		6,026		300		6,326	U
Total Engineer and Other Equipment				141,637		48,100		189,737	

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Engineer and Other Equipment</u>											
Engineer and Other Equipment											
39	Environmental Control Equip Assort	A									U
40	Tactical Fuel Systems	A									U
41	Power Equipment Assorted	A									U
42	Amphibious Support Equipment	A									U
43	EOD Systems	A		75,000					75,000		U
Materials Handling Equipment											
44	Physical Security Equipment	A									U
General Property											
45	Training Devices	B									U
46	Family of Construction Equipment	A									U
47	Family of Internally Transportable Veh (ITV)	A									U
Other Support											
48	Items Less Than \$5 Million	A									U
Total Engineer and Other Equipment				75,000					75,000		

Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Engineer and Other Equipment</u>							
Engineer and Other Equipment							
39	Environmental Control Equip Assort	A					U
40	Tactical Fuel Systems	A					U
41	Power Equipment Assorted	A					U
42	Amphibious Support Equipment	A					U
43	EOD Systems	A			75,000		U
Materials Handling Equipment							
44	Physical Security Equipment	A					U
General Property							
45	Training Devices	B					U
46	Family of Construction Equipment	A					U
47	Family of Internally Transportable Veh (ITV)	A					U
Other Support							
48	Items Less Than \$5 Million	A					U
Total Engineer and Other Equipment				-----		75,000	

Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 06: Engineer and Other Equipment</u>										
Engineer and Other Equipment										
39	Environmental Control Equip Assort	A		18				18	U	
40	Tactical Fuel Systems	A		78				78	U	
41	Power Equipment Assorted	A		17,973				17,973	U	
42	Amphibious Support Equipment	A		7,371				7,371	U	
43	EOD Systems	A		89,021		21,300		110,321	U	
Materials Handling Equipment										
44	Physical Security Equipment	A		31,523		6,200		37,723	U	
General Property										
45	Training Devices	B		33,658		8,800		42,458	U	
46	Family of Construction Equipment	A		21,315		11,500		32,815	U	
47	Family of Internally Transportable Veh (ITV)	A		9,654				9,654	U	
Other Support										
48	Items Less Than \$5 Million	A		6,026		300		6,326	U	
Total Engineer and Other Equipment				216,637		48,100		264,737		

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts									
49	Spares and Repair Parts	A		22,848				22,848	U
Total Spares and Repair Parts				22,848				22,848	
Total Procurement, Marine Corps				1,362,769		405,933		1,768,702	

Department of the Navy
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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares and Repair Parts											
49	Spares and Repair Parts	A	-----		-----		-----		-----		U
Total Spares and Repair Parts			-----		-----		-----		-----		
Total Procurement, Marine Corps				118,939				28,072		147,011	

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1109N Procurement, Marine Corps

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S	
<u>No</u>	<u>Item Nomenclature</u>	<u>Code</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>c</u>
<u>Budget Activity 07: Spares and Repair Parts</u>							
Spares and Repair Parts							
49	Spares and Repair Parts	A	-----		-----		U
Total Spares and Repair Parts			-----		-----		
Total Procurement, Marine Corps					147,011		

Department of the Navy
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 07: Spares and Repair Parts</u>										
Spares and Repair Parts										
49	Spares and Repair Parts	A	22,848				22,848		U	
Total Spares and Repair Parts			22,848				22,848			
Total Procurement, Marine Corps			1,481,708		434,005		1,915,713			

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Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
Aircraft Procurement, Air Force	13,922,917	1,847,520	15,770,437
Missile Procurement, Air Force	2,426,621		2,426,621
Space Procurement, Air Force	3,055,743	19,900	3,075,643
Procurement of Ammunition, Air Force	1,677,719	70,000	1,747,719
Other Procurement, Air Force	17,438,056	1,277,145	18,715,201
Total Department of the Air Force	38,521,056	3,214,565	41,735,621

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Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

<u>Appropriation</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>
Aircraft Procurement, Air Force	859,399		73,100	932,499
Missile Procurement, Air Force	339,545			339,545
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	487,408			487,408
Other Procurement, Air Force	3,696,281	137,884	211,913	4,046,078
Total Department of the Air Force	5,382,633	137,884	285,013	5,805,530

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Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

<u>Appropriation</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
Aircraft Procurement, Air Force		932,499
Missile Procurement, Air Force	-83,900	255,645
Space Procurement, Air Force		
Procurement of Ammunition, Air Force	-201,563	285,845
Other Procurement, Air Force	-137,884	3,908,194
Total Department of the Air Force	-423,347	5,382,183

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Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

<u>Appropriation</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
Aircraft Procurement, Air Force	14,782,316	1,920,620	16,702,936
Missile Procurement, Air Force	2,682,266		2,682,266
Space Procurement, Air Force	3,055,743	19,900	3,075,643
Procurement of Ammunition, Air Force	1,963,564	70,000	2,033,564
Other Procurement, Air Force	21,134,337	1,489,058	22,623,395
Total Department of the Air Force	43,618,226	3,499,578	47,117,804

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Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Aircraft Procurement, Air Force

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Combat Aircraft	4,806,394	595,500	5,401,894
02. Airlift Aircraft	3,966,180	500,000	4,466,180
04. Other Aircraft	271,118		271,118
05. Modification of Inservice Aircraft	2,504,954	461,600	2,966,554
06. Aircraft Spares and Repair Parts	686,491	95,000	781,491
07. Aircraft Supt Equipment & Facilities	1,687,780	195,420	1,883,200
Total Aircraft Procurement, Air Force	13,922,917	1,847,520	15,770,437

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Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Aircraft Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2017 PB Request OCO</u>	<u>FY 2017 Nov Amended Request OCO</u>	<u>FY 2017 Mar Amended Request OCO</u>	<u>FY 2017 Total OCO Request</u>
01. Combat Aircraft				
02. Airlift Aircraft	73,000			73,000
04. Other Aircraft	453,030			453,030
05. Modification of Inservice Aircraft	299,369		29,800	329,169
06. Aircraft Spares and Repair Parts	25,600			25,600
07. Aircraft Supt Equipment & Facilities	8,400		43,300	51,700
Total Aircraft Procurement, Air Force	859,399		73,100	932,499

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Department of the Air Force
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 (Dollars in Thousands)

Mar 2017

Appropriation: Aircraft Procurement, Air Force

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Combat Aircraft		
02. Airlift Aircraft		73,000
04. Other Aircraft		453,030
05. Modification of Inservice Aircraft		329,169
06. Aircraft Spares and Repair Parts		25,600
07. Aircraft Supt Equipment & Facilities		51,700
Total Aircraft Procurement, Air Force		932,499

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Aircraft Procurement, Air Force

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Combat Aircraft	4,806,394	595,500	5,401,894
02. Airlift Aircraft	4,039,180	500,000	4,539,180
04. Other Aircraft	724,148		724,148
05. Modification of Inservice Aircraft	2,804,323	491,400	3,295,723
06. Aircraft Spares and Repair Parts	712,091	95,000	807,091
07. Aircraft Supt Equipment & Facilities	1,696,180	238,720	1,934,900
Total Aircraft Procurement, Air Force	14,782,316	1,920,620	16,702,936

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Combat Aircraft</u>										
Tactical Forces										
1	F-35	A	43	(4,862,154)	5	(595,500)	48	(5,457,654)	U	
	Less: Advance Procurement (PY)			(-460,260)				(-460,260)	U	
				4,401,894		595,500		4,997,394		
2	F-35			404,500				404,500	U	
	Advance Procurement (CY)			(404,500)				(404,500)	U	
	C (FY 2017 for FY 2018) (M)									
Total Combat Aircraft				4,806,394		595,500		5,401,894		
<u>Budget Activity 02: Airlift Aircraft</u>										
Tactical Airlift										
3	KC-46A Tanker	A	15	2,884,591			15	2,884,591	U	
Other Airlift										
4	C-130J	A	2	(203,655)			2	(203,655)	U	
	Less: Advance Procurement (PY)			(-58,000)				(-58,000)	U	
				145,655				145,655		
5	HC-130J	A	3	(359,576)	1	(100,000)	4	(459,576)	U	
	Less: Advance Procurement (PY)			(-42,000)				(-42,000)	U	
				317,576		100,000		417,576		
6	HC-130J			20,000				20,000	U	
	Advance Procurement (CY)			(20,000)				(20,000)	U	
	C (FY 2017 for FY 2018) (M)									

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Tactical Forces											
1	F-35	A									U
	Less: Advance Procurement (PY)										U
2	F-35										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
Total Combat Aircraft											
<u>Budget Activity 02: Airlift Aircraft</u>											
Tactical Airlift											
3	KC-46A Tanker	A									U
Other Airlift											
4	C-130J	A	1	(73,000)					1	(73,000)	U
	Less: Advance Procurement (PY)										U
				73,000						73,000	
5	HC-130J	A									U
	Less: Advance Procurement (PY)										U
6	HC-130J										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										

Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity	Cost	FY 2017 Remaining PB Request OCO Quantity	Cost	S e c
<u>Budget Activity 01: Combat Aircraft</u>							
Tactical Forces							
1	F-35	A					U
	Less: Advance Procurement (PY)						U
			-----		-----		
2	F-35						U
	Advance Procurement (CY)						U
	C (FY 2017 for FY 2018) (M)						U
			-----		-----		
Total Combat Aircraft							
<u>Budget Activity 02: Airlift Aircraft</u>							
Tactical Airlift							
3	KC-46A Tanker	A					U
Other Airlift							
4	C-130J	A			1	(73,000)	U
	Less: Advance Procurement (PY)						U
			-----		-----		
					73,000		
5	HC-130J	A					U
	Less: Advance Procurement (PY)						U
			-----		-----		
6	HC-130J						U
	Advance Procurement (CY)						U
	C (FY 2017 for FY 2018) (M)						U

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Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 (Dollars in Thousands) Mar 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Tactical Forces									
1	F-35	A	43	(4,862,154)	5	(595,500)	48	(5,457,654)	U
	Less: Advance Procurement (PY)			(-460,260)				(-460,260)	U
				4,401,894		595,500		4,997,394	
2	F-35			404,500				404,500	U
	Advance Procurement (CY)			(404,500)				(404,500)	U
	C (FY 2017 for FY 2018) (M)								
Total Combat Aircraft				4,806,394		595,500		5,401,894	
<u>Budget Activity 02: Airlift Aircraft</u>									
Tactical Airlift									
3	KC-46A Tanker	A	15	2,884,591			15	2,884,591	U
Other Airlift									
4	C-130J	A	3	(276,655)			3	(276,655)	U
	Less: Advance Procurement (PY)			(-58,000)				(-58,000)	U
				218,655				218,655	
5	HC-130J	A	3	(359,576)	1	(100,000)	4	(459,576)	U
	Less: Advance Procurement (PY)			(-42,000)				(-42,000)	U
				317,576		100,000		417,576	
6	HC-130J			20,000				20,000	U
	Advance Procurement (CY)			(20,000)				(20,000)	U
	C (FY 2017 for FY 2018) (M)								

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
7	MC-130J Less: Advance Procurement (PY)	A	6	(628,358) (-80,000)	4	(400,000)	10	(1,028,358) (-80,000)	U U	
				548,358		400,000		948,358		
8	MC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			50,000 (50,000)				50,000 (50,000)	U U	
Total Airlift Aircraft				3,966,180		500,000		4,466,180		
<u>Budget Activity 04: Other Aircraft</u>										
Helicopters										
9	UUH-1N Replacement			18,337				18,337	U	
Mission Support Aircraft										
10	Civil Air Patrol A/C	A	6	2,637			6	2,637	U	
Other Aircraft										
11	Target Drones	A	41	114,656			41	114,656	U	
12	RQ-4	A		12,966				12,966	U	
13	MQ-9	A		122,522				122,522	U	
Total Other Aircraft				271,118				271,118		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>										
Strategic Aircraft										
14	B-2A	A		46,729				46,729	U	
15	B-1B	A		116,319		34,000		150,319	U	
16	B-52	A		109,020				109,020	U	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	MC-130J Less: Advance Procurement (PY)	A									U U
8	MC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
Total Airlift Aircraft				73,000						73,000	
<u>Budget Activity 04: Other Aircraft</u>											
Helicopters											
9	UUH-1N Replacement										U
Mission Support Aircraft											
10	Civil Air Patrol A/C	A									U
Other Aircraft											
11	Target Drones	A									U
12	RQ-4	A									U
13	MQ-9	A	24	453,030					24	453,030	U
Total Other Aircraft				453,030						453,030	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>											
Strategic Aircraft											
14	B-2A	A									U
15	B-1B	A									U
16	B-52	A									U

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
7	MC-130J Less: Advance Procurement (PY)	A					U U
8	MC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
Total Airlift Aircraft						73,000	
<u>Budget Activity 04: Other Aircraft</u>							
Helicopters							
9	UUH-1N Replacement						U
Mission Support Aircraft							
10	Civil Air Patrol A/C	A					U
Other Aircraft							
11	Target Drones	A					U
12	RQ-4	A					U
13	MQ-9	A			24	453,030	U
Total Other Aircraft						453,030	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>							
Strategic Aircraft							
14	B-2A	A					U
15	B-1B	A					U
16	B-52	A					U

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 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
7	MC-130J Less: Advance Procurement (PY)	A	6	(628,358) (-80,000)	4	(400,000)	10	(1,028,358) (-80,000)	U U	
				548,358		400,000		948,358		
8	MC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			50,000 (50,000)				50,000 (50,000)	U U	
	Total Airlift Aircraft			4,039,180		500,000		4,539,180		
<u>Budget Activity 04: Other Aircraft</u>										
Helicopters										
9	UUH-1N Replacement			18,337				18,337	U	
Mission Support Aircraft										
10	Civil Air Patrol A/C	A	6	2,637			6	2,637	U	
Other Aircraft										
11	Target Drones	A	41	114,656			41	114,656	U	
12	RQ-4	A		12,966				12,966	U	
13	MQ-9	A	24	575,552			24	575,552	U	
	Total Other Aircraft			724,148				724,148		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>										
Strategic Aircraft										
14	B-2A	A		46,729				46,729	U	
15	B-1B	A		116,319		34,000		150,319	U	
16	B-52	A		109,020				109,020	U	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Large Aircraft Infrared Countermeasures	A							U
Tactical Aircraft									
18	A-10	A		1,289		38,500		39,789	U
19	F-15	A		105,685				105,685	U
20	F-16	A		97,331		160,000		257,331	U
21	F-22A	A		163,008				163,008	U
22	F-35 Modifications	A		175,811				175,811	U
23	Increment 3.2b			76,410				76,410	U
24	Increment 3.2b Advance Procurement (CY) C (FY 2017 for FY 2018) (M)				2,000 (2,000)			2,000 (2,000)	U
Airlift Aircraft									
25	C-5	A		24,192				24,192	U
26	C-17A	A		21,555				21,555	U
27	C-21	A		5,439				5,439	U
28	C-32A	A		35,235				35,235	U
29	C-37A	A		5,004				5,004	U
Trainer Aircraft									
30	Glider Mods	A		394				394	U
31	T-6	A		12,765				12,765	U
32	T-1	A		25,073				25,073	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Large Aircraft Infrared Countermeasures	A		135,801					135,801		U
Tactical Aircraft											
18	A-10	A		23,850					23,850		U
19	F-15	A									U
20	F-16	A									U
21	F-22A	A									U
22	F-35 Modifications	A									U
23	Increment 3.2b										U
24	Increment 3.2b Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
Airlift Aircraft											
25	C-5	A									U
26	C-17A	A									U
27	C-21	A									U
28	C-32A	A									U
29	C-37A	A									U
Trainer Aircraft											
30	Glider Mods	A									U
31	T-6	A									U
32	T-1	A									U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
17	Large Aircraft Infrared Countermeasures	A			135,801		U
Tactical Aircraft							
18	A-10	A			23,850		U
19	F-15	A					U
20	F-16	A					U
21	F-22A	A					U
22	F-35 Modifications	A					U
23	Increment 3.2b						U
24	Increment 3.2b Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
Airlift Aircraft							
25	C-5	A					U
26	C-17A	A					U
27	C-21	A					U
28	C-32A	A					U
29	C-37A	A					U
Trainer Aircraft							
30	Glider Mods	A					U
31	T-6	A					U
32	T-1	A					U

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 (Dollars in Thousands)

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
17	Large Aircraft Infrared Countermeasures	A		135,801			135,801		U	
Tactical Aircraft										
18	A-10	A		25,139		38,500	63,639		U	
19	F-15	A		105,685			105,685		U	
20	F-16	A		97,331		160,000	257,331		U	
21	F-22A	A		163,008			163,008		U	
22	F-35 Modifications	A		175,811			175,811		U	
23	Increment 3.2b			76,410			76,410		U	
24	Increment 3.2b Advance Procurement (CY) C (FY 2017 for FY 2018) (M)									
				2,000			2,000		U	
				(2,000)			(2,000)			
Airlift Aircraft										
25	C-5	A		24,192			24,192		U	
26	C-17A	A		21,555			21,555		U	
27	C-21	A		5,439			5,439		U	
28	C-32A	A		35,235			35,235		U	
29	C-37A	A		5,004			5,004		U	
Trainer Aircraft										
30	Glider Mods	A		394			394		U	
31	T-6	A		12,765			12,765		U	
32	T-1	A		25,073			25,073		U	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
33	T-38	A		45,090			45,090		U	
Other Aircraft										
34	U-2 Mods	A		36,074			36,074		U	
35	KC-10A (ATCA)	A		4,570			4,570		U	
36	C-12	A		1,995			1,995		U	
37	VC-25A Mod	A		102,670			102,670		U	
38	C-40	A		13,984			13,984		U	
39	C-130	A		9,168		137,000	146,168		U	
40	C-130J Mods	A		89,424			89,424		U	
41	C-135	A		64,161			64,161		U	
42	Compass Call Mods	A		130,257		52,600	182,857		U	
43	RC-135	A		211,438			211,438		U	
44	E-3	A		82,786			82,786		U	
45	E-4	A		53,348			53,348		U	
46	E-8	A		6,244		3,000	9,244		U	
47	Airborne Warning and Control System	A		223,427		21,800	245,227		U	
48	Family of Beyond Line-of-Sight Terminals	A	3	4,673			3	4,673	U	
49	H-1	A		9,007			9,007		U	
50	H-60	A		91,357		7,700	99,057		U	
51	RQ-4 Mods	A		32,045			32,045		U	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
33	T-38	A									U
Other Aircraft											
34	U-2 Mods	A									U
35	KC-10A (ATCA)	A									U
36	C-12	A									U
37	VC-25A Mod	A									U
38	C-40	A									U
39	C-130	A									U
40	C-130J Mods	A									U
41	C-135	A									U
42	Compass Call Mods	A						29,800		29,800	U
43	RC-135	A									U
44	E-3	A		6,600						6,600	U
45	E-4	A									U
46	E-8	A									U
47	Airborne Warning and Control System	A									U
48	Family of Beyond Line-of-Sight Terminals	A									U
49	H-1	A									U
50	H-60	A									U
51	RQ-4 Mods	A									U

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Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
33	T-38	A					U
Other Aircraft							
34	U-2 Mods	A					U
35	KC-10A (ATCA)	A					U
36	C-12	A					U
37	VC-25A Mod	A					U
38	C-40	A					U
39	C-130	A					U
40	C-130J Mods	A					U
41	C-135	A					U
42	Compass Call Mods	A			29,800		U
43	RC-135	A					U
44	E-3	A			6,600		U
45	E-4	A					U
46	E-8	A					U
47	Airborne Warning and Control System	A					U
48	Family of Beyond Line-of-Sight Terminals	A					U
49	H-1	A					U
50	H-60	A					U
51	RQ-4 Mods	A					U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
33	T-38	A		45,090			45,090		U	
Other Aircraft										
34	U-2 Mods	A		36,074			36,074		U	
35	KC-10A (ATCA)	A		4,570			4,570		U	
36	C-12	A		1,995			1,995		U	
37	VC-25A Mod	A		102,670			102,670		U	
38	C-40	A		13,984			13,984		U	
39	C-130	A		9,168	137,000		146,168		U	
40	C-130J Mods	A		89,424			89,424		U	
41	C-135	A		64,161			64,161		U	
42	Compass Call Mods	A		130,257	82,400		212,657		U	
43	RC-135	A		211,438			211,438		U	
44	E-3	A		89,386			89,386		U	
45	E-4	A		53,348			53,348		U	
46	E-8	A		6,244	3,000		9,244		U	
47	Airborne Warning and Control System	A		223,427	21,800		245,227		U	
48	Family of Beyond Line-of-Sight Terminals	A	3	4,673			3 4,673		U	
49	H-1	A		9,007			9,007		U	
50	H-60	A		91,357	7,700		99,057		U	
51	RQ-4 Mods	A		32,045			32,045		U	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
52	HC/MC-130 Modifications	A		30,767		7,000		37,767	U	
53	Other Aircraft	A		33,886				33,886	U	
54	MQ-9 Mods	A		141,929				141,929	U	
55	CV-22 Mods	A		63,395				63,395	U	
Total Modification of Inservice Aircraft				2,504,954		461,600		2,966,554		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>										
Aircraft Spares and Repair Parts										
56	Initial Spares/Repair Parts	A		686,491		95,000		781,491	U	
Total Aircraft Spares and Repair Parts				686,491		95,000		781,491		
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>										
Common Support Equipment										
57	Aircraft Replacement Support Equip	A		121,935		36,820		158,755	U	
58	Common Support Equipment	A				24,700		24,700	U	
Post Production Support										
59	B-2A	A		154				154	U	
60	B-2a	A		43,330				43,330	U	
61	B-52	A		28,125				28,125	U	
62	C-17A	A		23,559				23,559	U	
63	F-15	A		2,980				2,980	U	
64	F-16	A		15,155				15,155	U	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
52	HC/MC-130 Modifications	A		13,550					13,550		U
53	Other Aircraft	A		7,500					7,500		U
54	MQ-9 Mods	A		112,068					112,068		U
55	CV-22 Mods	A									U
Total Modification of Inservice Aircraft				299,369				29,800	329,169		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
56	Initial Spares/Repair Parts	A		25,600					25,600		U
Total Aircraft Spares and Repair Parts				25,600					25,600		
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>											
Common Support Equipment											
57	Aircraft Replacement Support Equip	A									U
58	Common Support Equipment	A									U
Post Production Support											
59	B-2A	A									U
60	B-2a	A									U
61	B-52	A									U
62	C-17A	A									U
63	F-15	A									U
64	F-16	A									U

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
52	HC/MC-130 Modifications	A			13,550		U
53	Other Aircraft	A			7,500		U
54	MQ-9 Mods	A			112,068		U
55	CV-22 Mods	A					U
Total Modification of Inservice Aircraft					329,169		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>							
Aircraft Spares and Repair Parts							
56	Initial Spares/Repair Parts	A			25,600		U
Total Aircraft Spares and Repair Parts					25,600		
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>							
Common Support Equipment							
57	Aircraft Replacement Support Equip	A					U
58	Common Support Equipment	A					U
Post Production Support							
59	B-2A	A					U
60	B-2a	A					U
61	B-52	A					U
62	C-17A	A					U
63	F-15	A					U
64	F-16	A					U

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Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
52	HC/MC-130 Modifications	A		44,317		7,000		51,317	U
53	Other Aircraft	A		41,386				41,386	U
54	MQ-9 Mods	A		253,997				253,997	U
55	CV-22 Mods	A		63,395				63,395	U
Total Modification of Inservice Aircraft				2,804,323		491,400		3,295,723	

Budget Activity 06: Aircraft Spares and Repair Parts

Aircraft Spares and Repair Parts

56	Initial Spares/Repair Parts	A		712,091		95,000		807,091	U
Total Aircraft Spares and Repair Parts				712,091		95,000		807,091	

Budget Activity 07: Aircraft Supt Equipment & Facilities

Common Support Equipment

57	Aircraft Replacement Support Equip	A		121,935		36,820		158,755	U
58	Common Support Equipment	A				24,700		24,700	U

Post Production Support

59	B-2A	A		154				154	U
60	B-2a	A		43,330				43,330	U
61	B-52	A		28,125				28,125	U
62	C-17A	A		23,559				23,559	U
63	F-15	A		2,980				2,980	U
64	F-16	A		15,155				15,155	U

UNCLASSIFIED

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
65	F-22A	A		48,505			48,505		U	
66	RQ-4 Post Production Charges	A		99			99		U	
Industrial Preparedness										
67	Industrial Responsiveness	A		14,126		13,900	28,026		U	
War Consumables										
68	War Consumables	A		120,036			120,036		U	
Other Production Charges										
69	Other Production Charges	A		1,252,824		120,000	1,372,824		U	
999	Classified Programs			16,952			16,952		U	
Total Aircraft Supt Equipment & Facilities				1,687,780		195,420	1,883,200			
Total Aircraft Procurement, Air Force				13,922,917		1,847,520	15,770,437			

UNCLASSIFIED

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
65	F-22A	A									U
66	RQ-4 Post Production Charges	A									U
Industrial Preparedness											
67	Industrial Responsiveness	A									U
War Consumables											
68	War Consumables	A									U
Other Production Charges											
69	Other Production Charges	A		8,400				43,300		51,700	U
999	Classified Programs										U
Total Aircraft Supt Equipment & Facilities				8,400				43,300		51,700	
Total Aircraft Procurement, Air Force				859,399				73,100		932,499	

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
65	F-22A	A					U
66	RQ-4 Post Production Charges	A					U
Industrial Preparedness							
67	Industrial Responsiveness	A					U
War Consumables							
68	War Consumables	A					U
Other Production Charges							
69	Other Production Charges	A			51,700		U
999	Classified Programs						U
Total Aircraft Supt Equipment & Facilities			-----		51,700		
Total Aircraft Procurement, Air Force			-----		932,499		

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
65	F-22A	A		48,505			48,505		U	
66	RQ-4 Post Production Charges	A		99			99		U	
Industrial Preparedness										
67	Industrial Responsiveness	A		14,126	13,900		28,026		U	
War Consumables										
68	War Consumables	A		120,036			120,036		U	
Other Production Charges										
69	Other Production Charges	A		1,261,224	163,300		1,424,524		U	
999	Classified Programs			16,952			16,952		U	
Total Aircraft Supt Equipment & Facilities				1,696,180	238,720		1,934,900			
Total Aircraft Procurement, Air Force				14,782,316	1,920,620		16,702,936			

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Ballistic Missiles	70,247		70,247
02. Other Missiles	1,096,031		1,096,031
03. Modification of Inservice Missiles	123,180		123,180
04. Spares and Repair Parts	81,607		81,607
05. Other Support	1,055,556		1,055,556
Total Missile Procurement, Air Force	2,426,621		2,426,621

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
01. Ballistic Missiles				
02. Other Missiles	312,925			312,925
03. Modification of Inservice Missiles	26,620			26,620
04. Spares and Repair Parts				
05. Other Support				
Total Missile Procurement, Air Force	339,545			339,545

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Ballistic Missiles		
02. Other Missiles	-83,900	229,025
03. Modification of Inservice Missiles		26,620
04. Spares and Repair Parts		
05. Other Support		
Total Missile Procurement, Air Force	-83,900	255,645

Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Ballistic Missiles	70,247		70,247
02. Other Missiles	1,325,056		1,325,056
03. Modification of Inservice Missiles	149,800		149,800
04. Spares and Repair Parts	81,607		81,607
05. Other Support	1,055,556		1,055,556
Total Missile Procurement, Air Force	2,682,266		2,682,266

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Ballistic Missiles</u>										
Missile Replacement Equipment - Ballistic										
1	Missile Replacement Eq-Ballistic	A		70,247				70,247	U	
Total Ballistic Missiles				70,247				70,247		
<u>Budget Activity 02: Other Missiles</u>										
Tactical										
2	Joint Air-Surface Standoff Missile		360	431,645			360	431,645	U	
3	LRASMO		20	59,511			20	59,511	U	
4	Sidewinder (AIM-9X)	A	287	127,438			287	127,438	U	
5	AMRAAM	A	256	350,144			256	350,144	U	
6	Predator Hellfire Missile	A	284	33,955			284	33,955	U	
7	Small Diameter Bomb	A	312	92,361			312	92,361	U	
Industrial Facilities										
8	Industr'l Preparedns/Pol Prevention	A		977				977	U	
Total Other Missiles				1,096,031				1,096,031		
<u>Budget Activity 03: Modification of Inservice Missiles</u>										
Class IV										
9	ICBM FUZE MOD	A		17,095				17,095	U	
10	MM III Modifications	A		68,692				68,692	U	
11	AGM-65D Maverick	A		282				282	U	

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A									U
Total Ballistic Missiles											
<u>Budget Activity 02: Other Missiles</u>											
Tactical											
2	Joint Air-Surface Standoff Missile										U
3	LRASMO										U
4	Sidewinder (AIM-9X)	A									U
5	AMRAAM	A									U
6	Predator Hellfire Missile	A	1252	145,125					1252	145,125	U
7	Small Diameter Bomb	A	4195	167,800					4195	167,800	U
Industrial Facilities											
8	Industr'l Preparedns/Pol Prevention	A									U
Total Other Missiles				312,925						312,925	
<u>Budget Activity 03: Modification of Inservice Missiles</u>											
Class IV											
9	ICBM FUZE MOD	A									U
10	MM III Modifications	A									U
11	AGM-65D Maverick	A		26,620						26,620	U

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>							
Missile Replacement Equipment - Ballistic							
1	Missile Replacement Eq-Ballistic	A					U
Total Ballistic Missiles							
<u>Budget Activity 02: Other Missiles</u>							
Tactical							
2	Joint Air-Surface Standoff Missile						U
3	LRASMO						U
4	Sidewinder (AIM-9X)	A					U
5	AMRAAM	A					U
6	Predator Hellfire Missile	A			1252	145,125	U
7	Small Diameter Bomb	A		-83,900	4195	83,900	U
Industrial Facilities							
8	Industr'l Preparedns/Pol Prevention	A					U
Total Other Missiles				-83,900		229,025	
<u>Budget Activity 03: Modification of Inservice Missiles</u>							
Class IV							
9	ICBM FUZE MOD	A					U
10	MM III Modifications	A					U
11	AGM-65D Maverick	A				26,620	U

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Ballistic Missiles</u>										
Missile Replacement Equipment - Ballistic										
1	Missile Replacement Eq-Ballistic	A		70,247				70,247	U	
Total Ballistic Missiles				70,247				70,247		
<u>Budget Activity 02: Other Missiles</u>										
Tactical										
2	Joint Air-Surface Standoff Missile		360	431,645			360	431,645	U	
3	LRASMO		20	59,511			20	59,511	U	
4	Sidewinder (AIM-9X)	A	287	127,438			287	127,438	U	
5	AMRAAM	A	256	350,144			256	350,144	U	
6	Predator Hellfire Missile	A	1536	179,080			1536	179,080	U	
7	Small Diameter Bomb	A	4507	176,261			4507	176,261	U	
Industrial Facilities										
8	Industr'l Preparedns/Pol Prevention	A		977				977	U	
Total Other Missiles				1,325,056				1,325,056		
<u>Budget Activity 03: Modification of Inservice Missiles</u>										
Class IV										
9	ICBM FUZE MOD	A		17,095				17,095	U	
10	MM III Modifications	A		68,692				68,692	U	
11	AGM-65D Maverick	A		26,902				26,902	U	

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
12	Air Launch Cruise Missile (ALCM)	A		21,762				21,762	U	
13	Small Diameter Bomb	A		15,349				15,349	U	
Total Modification of Inservice Missiles				123,180				123,180		
<u>Budget Activity 04: Spares and Repair Parts</u>										
Missile Spares and Repair Parts										
14	Initial Spares/Repair Parts	A		81,607				81,607	U	
Total Spares and Repair Parts				81,607				81,607		
<u>Budget Activity 05: Other Support</u>										
Special Programs										
18	Special Update Programs	A		46,125				46,125	U	
999	Classified Programs			1,009,431				1,009,431	U	
Total Other Support				1,055,556				1,055,556		
Total Missile Procurement, Air Force				2,426,621				2,426,621		

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Air Launch Cruise Missile (ALCM)	A									U
13	Small Diameter Bomb	A									U
Total Modification of Inservice Missiles				26,620						26,620	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Missile Spares and Repair Parts											
14	Initial Spares/Repair Parts	A									U
Total Spares and Repair Parts											
<u>Budget Activity 05: Other Support</u>											
Special Programs											
18	Special Update Programs	A									U
999	Classified Programs										U
Total Other Support											
Total Missile Procurement, Air Force				339,545						339,545	

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
12	Air Launch Cruise Missile (ALCM)	A					U
13	Small Diameter Bomb	A					U
Total Modification of Inservice Missiles						26,620	
<u>Budget Activity 04: Spares and Repair Parts</u>							
Missile Spares and Repair Parts							
14	Initial Spares/Repair Parts	A					U
Total Spares and Repair Parts							
<u>Budget Activity 05: Other Support</u>							
Special Programs							
18	Special Update Programs	A					U
999	Classified Programs						U
Total Other Support							
Total Missile Procurement, Air Force				-83,900		255,645	

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
12	Air Launch Cruise Missile (ALCM)	A		21,762			21,762		U	
13	Small Diameter Bomb	A		15,349			15,349		U	
Total Modification of Inservice Missiles				149,800			149,800			
<u>Budget Activity 04: Spares and Repair Parts</u>										
Missile Spares and Repair Parts										
14	Initial Spares/Repair Parts	A		81,607			81,607		U	
Total Spares and Repair Parts				81,607			81,607			
<u>Budget Activity 05: Other Support</u>										
Special Programs										
18	Special Update Programs	A		46,125			46,125		U	
999	Classified Programs			1,009,431			1,009,431		U	
Total Other Support				1,055,556			1,055,556			
Total Missile Procurement, Air Force				2,682,266			2,682,266			

Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Space Procurement, Air Force	3,033,137	19,900	3,053,037
02. Spares	22,606		22,606
Total Space Procurement, Air Force	3,055,743	19,900	3,075,643

Department of the Air Force
March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands) Mar 2017

Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
01. Space Procurement, Air Force				
02. Spares				
Total Space Procurement, Air Force				

Department of the Air Force
March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands) Mar 2017

Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Space Procurement, Air Force		
02. Spares		
Total Space Procurement, Air Force		

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Space Procurement, Air Force	3,033,137	19,900	3,053,037
02. Spares	22,606		22,606
Total Space Procurement, Air Force	3,055,743	19,900	3,075,643

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Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Space Procurement, Air Force</u>										
Space Programs										
1	Advanced EHF	A		645,569			645,569		U	
2	AF Satellite Comm System	A		42,375			42,375		U	
3	Counterspace Systems	A		26,984	19,900		46,884		U	
4	Family of Beyond Line-of-Sight Terminals	A	16	88,963			16	88,963	U	
5	Wideband Gapfiller Satellites(Space)	A		86,272			86,272		U	
6	GPS III Space Segment	A		34,059			34,059		U	
7	Global Positioning (Space)	A		2,169			2,169		U	
8	Spaceborne Equip (Comsec)	A		46,708			46,708		U	
9	Global Positioning (Space)	A		13,171			13,171		U	
10	MILSATCOM	A		41,799			41,799		U	
11	Evolved Expendable Launch Capability	A		768,586			768,586		U	
12	Evolved Expendable Launch Veh(Space)	A	5	737,853			5	737,853	U	
13	SBIR High (Space)	A		362,504			362,504		U	
14	NUDET Detection System	A		4,395			4,395		U	
15	Space Mods	A		8,642			8,642		U	
16	Spacelift Range System Space	A		123,088			123,088		U	
Total Space Procurement, Air Force				3,033,137		19,900	3,053,037			

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Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Space Procurement, Air Force</u>											
Space Programs											
1	Advanced EHF	A									U
2	AF Satellite Comm System	A									U
3	Counterspace Systems	A									U
4	Family of Beyond Line-of-Sight Terminals	A									U
5	Wideband Gapfiller Satellites(Space)	A									U
6	GPS III Space Segment	A									U
7	Global Postioning (Space)	A									U
8	Spaceborne Equip (Comsec)	A									U
9	Global Positioning (Space)	A									U
10	MILSATCOM	A									U
11	Evolved Expendable Launch Capability	A									U
12	Evolved Expendable Launch Veh(Space)	A									U
13	SBIR High (Space)	A									U
14	NUDET Detection System	A									U
15	Space Mods	A									U
16	Spacelift Range System Space	A									U
Total Space Procurement, Air Force			-----	-----	-----	-----	-----	-----	-----	-----	

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Space Procurement, Air Force</u>							
Space Programs							
1	Advanced EHF	A					U
2	AF Satellite Comm System	A					U
3	Counterspace Systems	A					U
4	Family of Beyond Line-of-Sight Terminals	A					U
5	Wideband Gapfiller Satellites(Space)	A					U
6	GPS III Space Segment	A					U
7	Global Positioning (Space)	A					U
8	Spaceborne Equip (Comsec)	A					U
9	Global Positioning (Space)	A					U
10	MILSATCOM	A					U
11	Evolved Expendable Launch Capability	A					U
12	Evolved Expendable Launch Veh(Space)	A					U
13	SBIR High (Space)	A					U
14	NUDET Detection System	A					U
15	Space Mods	A					U
16	Spacelift Range System Space	A					U
Total Space Procurement, Air Force			-----		-----		

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Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Space Procurement, Air Force</u>										
Space Programs										
1	Advanced EHF	A		645,569			645,569		U	
2	AF Satellite Comm System	A		42,375			42,375		U	
3	Counterspace Systems	A		26,984	19,900		46,884		U	
4	Family of Beyond Line-of-Sight Terminals	A	16	88,963			16	88,963	U	
5	Wideband Gapfiller Satellites(Space)	A		86,272			86,272		U	
6	GPS III Space Segment	A		34,059			34,059		U	
7	Global Postioning (Space)	A		2,169			2,169		U	
8	Spaceborne Equip (Comsec)	A		46,708			46,708		U	
9	Global Positioning (Space)	A		13,171			13,171		U	
10	MILSATCOM	A		41,799			41,799		U	
11	Evolved Expendable Launch Capability	A		768,586			768,586		U	
12	Evolved Expendable Launch Veh(Space)	A	5	737,853			5	737,853	U	
13	SBIR High (Space)	A		362,504			362,504		U	
14	NUDET Detection System	A		4,395			4,395		U	
15	Space Mods	A		8,642			8,642		U	
16	Spacelift Range System Space	A		123,088			123,088		U	
Total Space Procurement, Air Force				3,033,137		19,900	3,053,037			

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 02: Spares</u>										
SSpares										
17	Initial Spares/Repair Parts	A		22,606				22,606	U	
Total Spares				22,606				22,606		
Total Space Procurement, Air Force				3,055,743		19,900		3,075,643		

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Spares</u>											
SSpares											
17	Initial Spares/Repair Parts	A	-----		-----		-----		-----		U
Total Spares			-----		-----		-----		-----		
Total Space Procurement, Air Force											

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: 3021F Space Procurement, Air Force

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S	
<u>No</u>	<u>Item Nomenclature</u>	<u>Code</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>c</u>
<u>Budget Activity 02: Spares</u>							
SSpares							
17	Initial Spares/Repair Parts	A	-----		-----		U
Total Spares			-----		-----		
Total Space Procurement, Air Force							

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 02: Spares</u>										
SSpares										
17	Initial Spares/Repair Parts	A	22,606				22,606		U	
Total Spares			22,606				22,606			
Total Space Procurement, Air Force			3,055,743		19,900		3,075,643			

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Ammunition	1,640,260	70,000	1,710,260
02. Weapons	37,459		37,459
Total Procurement of Ammunition, Air Force	1,677,719	70,000	1,747,719

Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
01. Ammunition	487,408			487,408
02. Weapons				
Total Procurement of Ammunition, Air Force	487,408			487,408

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Ammunition	-201,563	285,845
02. Weapons		
Total Procurement of Ammunition, Air Force	-201,563	285,845

Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority
(Dollars in Thousands)

Mar 2017

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Ammunition	1,926,105	70,000	1,996,105
02. Weapons	37,459		37,459
Total Procurement of Ammunition, Air Force	1,963,564	70,000	2,033,564

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Ammunition</u>										
Rockets										
1	Rockets	A		18,734				18,734	U	
Cartridges										
2	Cartridges	A		220,237				220,237	U	
Bombs										
3	Practice Bombs	A		97,106				97,106	U	
4	General Purpose Bombs	A		581,561		60,000		641,561	U	
5	Massive Ordnance Penetrator (MOP)			3,600				3,600	U	
6	Joint Direct Attack Munition	A	12133	303,988			12133	303,988	U	
Other Items										
7	Cad/Pad	A		38,890				38,890	U	
8	Explosive Ordnance Disposal (EOD)	A		5,714				5,714	U	
9	Spares and Repair Parts	A		740				740	U	
10	Modifications	A		573				573	U	
11	Items Less Than \$5 Million	A		5,156				5,156	U	
Flares										
12	Flares	A		134,709				134,709	U	

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Rockets											
1	Rockets	A		60,000						60,000	U
Cartridges											
2	Cartridges	A		9,830						9,830	U
Bombs											
3	Practice Bombs	A									U
4	General Purpose Bombs	A		7,921						7,921	U
5	Massive Ordnance Penetrator (MOP)										U
6	Joint Direct Attack Munition	A	18531	403,126					18531	403,126	U
Other Items											
7	Cad/Pad	A									U
8	Explosive Ordnance Disposal (EOD)	A									U
9	Spares and Repair Parts	A									U
10	Modifications	A									U
11	Items Less Than \$5 Million	A									U
Flares											
12	Flares	A		6,531						6,531	U

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>							
Rockets							
1	Rockets	A			60,000		U
Cartridges							
2	Cartridges	A			9,830		U
Bombs							
3	Practice Bombs	A					U
4	General Purpose Bombs	A			7,921		U
5	Massive Ordnance Penetrator (MOP)						U
6	Joint Direct Attack Munition	A		-201,563	18531	201,563	U
Other Items							
7	Cad/Pad	A					U
8	Explosive Ordnance Disposal (EOD)	A					U
9	Spares and Repair Parts	A					U
10	Modifications	A					U
11	Items Less Than \$5 Million	A					U
Flares							
12	Flares	A			6,531		U

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Ammunition</u>										
Rockets										
1	Rockets	A		78,734				78,734		U
Cartridges										
2	Cartridges	A		230,067				230,067		U
Bombs										
3	Practice Bombs	A		97,106				97,106		U
4	General Purpose Bombs	A		589,482		60,000		649,482		U
5	Massive Ordnance Penetrator (MOP)			3,600				3,600		U
6	Joint Direct Attack Munition	A	30664	505,551			30664	505,551		U
Other Items										
7	Cad/Pad	A		38,890				38,890		U
8	Explosive Ordnance Disposal (EOD)	A		5,714				5,714		U
9	Spares and Repair Parts	A		740				740		U
10	Modifications	A		573				573		U
11	Items Less Than \$5 Million	A		5,156				5,156		U
Flares										
12	Flares	A		141,240				141,240		U

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Fuzes									
13	Fuzes	A	229,252		10,000		239,252		U
Total Ammunition			1,640,260		70,000		1,710,260		
<u>Budget Activity 02: Weapons</u>									
Small Arms									
14	Small Arms	A	37,459				37,459		U
Total Weapons			37,459				37,459		
Total Procurement of Ammunition, Air Force			1,677,719		70,000		1,747,719		

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Fuzes											
13	Fuzes	A									U
Total Ammunition				487,408						487,408	
<u>Budget Activity 02: Weapons</u>											
Small Arms											
14	Small Arms	A									U
Total Weapons											
Total Procurement of Ammunition, Air Force				487,408						487,408	

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
Fuzes							
13	Fuzes	A					U
Total Ammunition			-----	-201,563	-----	285,845	
<u>Budget Activity 02: Weapons</u>							
Small Arms							
14	Small Arms	A					U
Total Weapons			-----		-----		
Total Procurement of Ammunition, Air Force			-----	-201,563	-----	285,845	

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Fuzes										
13	Fuzes	A	229,252		10,000		239,252		U	
Total Ammunition			1,926,105		70,000		1,996,105			
<u>Budget Activity 02: Weapons</u>										
Small Arms										
14	Small Arms	A	37,459				37,459		U	
Total Weapons			37,459				37,459			
Total Procurement of Ammunition, Air Force			1,963,564		70,000		2,033,564			

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
02. Vehicular Equipment	141,151	567,136	708,287
03. Electronics and Telecommunications Equip	1,285,033	270,700	1,555,733
04. Other Base Maintenance and Support Equip	15,996,088	438,493	16,434,581
05. Spares and Repair Parts	15,784	816	16,600
Total Other Procurement, Air Force	17,438,056	1,277,145	18,715,201

UNCLASSIFIED

Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2017 PB Request OCO</u>	<u>FY 2017 Nov Amended Request OCO</u>	<u>FY 2017 Mar Amended Request OCO</u>	<u>FY 2017 Total OCO Request</u>
02. Vehicular Equipment	106,817			106,817
03. Electronics and Telecommunications Equip	62,670		76,000	138,670
04. Other Base Maintenance and Support Equip	3,526,794	137,884	135,913	3,800,591
05. Spares and Repair Parts				
Total Other Procurement, Air Force	3,696,281	137,884	211,913	4,046,078

UNCLASSIFIED

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
02. Vehicular Equipment		106,817
03. Electronics and Telecommunications Equip		138,670
04. Other Base Maintenance and Support Equip	-137,884	3,662,707
05. Spares and Repair Parts		
Total Other Procurement, Air Force	-137,884	3,908,194

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 Total Obligational Authority
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Mar 2017

Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
02. Vehicular Equipment	247,968	567,136	815,104
03. Electronics and Telecommunications Equip	1,347,703	346,700	1,694,403
04. Other Base Maintenance and Support Equip	19,522,882	574,406	20,097,288
05. Spares and Repair Parts	15,784	816	16,600
Total Other Procurement, Air Force	21,134,337	1,489,058	22,623,395

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 02: Vehicular Equipment</u>										
Passenger Carrying Vehicles										
1	Passenger Carrying Vehicles	A		14,437				14,437	U	
Cargo and Utility Vehicles										
2	Medium Tactical Vehicle	A		24,812				24,812	U	
3	Cap Vehicles	A		984				984	U	
4	Items Less Than \$5 Million	A		11,191		111,000		122,191	U	
Special Purpose Vehicles										
5	Security And Tactical Vehicles	A		5,361		35,000		40,361	U	
6	Items Less Than \$5 Million	A		4,623		35,000		39,623	U	
Fire Fighting Equipment										
7	Fire Fighting/Crash Rescue Vehicles	A		12,451		94,000		106,451	U	
Materials Handling Equipment										
8	Items Less Than \$5 Million	A		18,114		98,000		116,114	U	
Base Maintenance Support										
9	Runway Snow Remov & Cleaning Equip	A		2,310		70,000		72,310	U	
10	Items Less Than \$5 Million	A		46,868		124,136		171,004	U	
Total Vehicular Equipment				141,151		567,136		708,287		

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		2,003						2,003	U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A		9,066						9,066	U
3	Cap Vehicles	A									U
4	Items Less Than \$5 Million	A		12,264						12,264	U
Special Purpose Vehicles											
5	Security And Tactical Vehicles	A									U
6	Items Less Than \$5 Million	A		16,789						16,789	U
Fire Fighting Equipment											
7	Fire Fighting/Crash Rescue Vehicles	A		48,590						48,590	U
Materials Handling Equipment											
8	Items Less Than \$5 Million	A		2,366						2,366	U
Base Maintenance Support											
9	Runway Snow Remov & Cleaning Equip	A		6,468						6,468	U
10	Items Less Than \$5 Million	A		9,271						9,271	U
Total Vehicular Equipment				106,817						106,817	

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 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>							
Passenger Carrying Vehicles							
1	Passenger Carrying Vehicles	A			2,003		U
Cargo and Utility Vehicles							
2	Medium Tactical Vehicle	A			9,066		U
3	Cap Vehicles	A					U
4	Items Less Than \$5 Million	A			12,264		U
Special Purpose Vehicles							
5	Security And Tactical Vehicles	A					U
6	Items Less Than \$5 Million	A			16,789		U
Fire Fighting Equipment							
7	Fire Fighting/Crash Rescue Vehicles	A			48,590		U
Materials Handling Equipment							
8	Items Less Than \$5 Million	A			2,366		U
Base Maintenance Support							
9	Runway Snow Remov & Cleaning Equip	A			6,468		U
10	Items Less Than \$5 Million	A			9,271		U
Total Vehicular Equipment				-----	106,817		

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 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 02: Vehicular Equipment</u>										
Passenger Carrying Vehicles										
1	Passenger Carrying Vehicles	A		16,440				16,440	U	
Cargo and Utility Vehicles										
2	Medium Tactical Vehicle	A		33,878				33,878	U	
3	Cap Vehicles	A		984				984	U	
4	Items Less Than \$5 Million	A		23,455	111,000			134,455	U	
Special Purpose Vehicles										
5	Security And Tactical Vehicles	A		5,361	35,000			40,361	U	
6	Items Less Than \$5 Million	A		21,412	35,000			56,412	U	
Fire Fighting Equipment										
7	Fire Fighting/Crash Rescue Vehicles	A		61,041	94,000			155,041	U	
Materials Handling Equipment										
8	Items Less Than \$5 Million	A		20,480	98,000			118,480	U	
Base Maintenance Support										
9	Runway Snow Remov & Cleaning Equip	A		8,778	70,000			78,778	U	
10	Items Less Than \$5 Million	A		56,139	124,136			180,275	U	
Total Vehicular Equipment				247,968	567,136			815,104		

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Comm Security Equipment(Comsec)									
11	Comsec Equipment	A		72,359		8,000		80,359	U
Intelligence Programs									
12	Intelligence Training Equipment	A		6,982				6,982	U
13	Intelligence Comm Equipment	A		30,504				30,504	U
Electronics Programs									
14	Air Traffic Control & Landing Sys	A		55,803		23,400		79,203	U
15	National Airspace System	A		2,673				2,673	U
16	Battle Control System - Fixed	A		5,677				5,677	U
17	Theater Air Control Sys Improvements	A		1,163				1,163	U
18	Weather Observation Forecast	A		21,667				21,667	U
19	Strategic Command And Control	A		39,803				39,803	U
20	Cheyenne Mountain Complex	A		24,618				24,618	U
21	Mission Planning Systems	A		15,868				15,868	U
22	Integrated Strat Plan & Analy Network (ISPAN)	A		9,331				9,331	U
Spcl Comm-Electronics Projects									
23	General Information Technology	A		41,779				41,779	U
24	AF Global Command & Control Sys	A		15,729				15,729	U
25	Mobility Command and Control	A		9,814				9,814	U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>											
Comm Security Equipment(Comsec)											
11	Comsec Equipment	A									U
Intelligence Programs											
12	Intelligence Training Equipment	A									U
13	Intelligence Comm Equipment	A									U
Electronics Programs											
14	Air Traffic Control & Landing Sys	A		42,650					42,650		U
15	National Airspace System	A									U
16	Battle Control System - Fixed	A									U
17	Theater Air Control Sys Improvements	A									U
18	Weather Observation Forecast	A									U
19	Strategic Command And Control	A									U
20	Cheyenne Mountain Complex	A									U
21	Mission Planning Systems	A									U
22	Integrated Strat Plan & Analy Network (ISPAN)	A									U
Spcl Comm-Electronics Projects											
23	General Information Technology	A									U
24	AF Global Command & Control Sys	A									U
25	Mobility Command and Control	A									U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>							
Comm Security Equipment(Comsec)							
11	Comsec Equipment	A					U
Intelligence Programs							
12	Intelligence Training Equipment	A					U
13	Intelligence Comm Equipment	A					U
Electronics Programs							
14	Air Traffic Control & Landing Sys	A			42,650		U
15	National Airspace System	A					U
16	Battle Control System - Fixed	A					U
17	Theater Air Control Sys Improvements	A					U
18	Weather Observation Forecast	A					U
19	Strategic Command And Control	A					U
20	Cheyenne Mountain Complex	A					U
21	Mission Planning Systems	A					U
22	Integrated Strat Plan & Analy Network (ISPAN)	A					U
Spcl Comm-Electronics Projects							
23	General Information Technology	A					U
24	AF Global Command & Control Sys	A					U
25	Mobility Command and Control	A					U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Comm Security Equipment(Comsec)									
11	Comsec Equipment	A		72,359		8,000		80,359	U
Intelligence Programs									
12	Intelligence Training Equipment	A		6,982				6,982	U
13	Intelligence Comm Equipment	A		30,504				30,504	U
Electronics Programs									
14	Air Traffic Control & Landing Sys	A		98,453		23,400		121,853	U
15	National Airspace System	A		2,673				2,673	U
16	Battle Control System - Fixed	A		5,677				5,677	U
17	Theater Air Control Sys Improvements	A		1,163				1,163	U
18	Weather Observation Forecast	A		21,667				21,667	U
19	Strategic Command And Control	A		39,803				39,803	U
20	Cheyenne Mountain Complex	A		24,618				24,618	U
21	Mission Planning Systems	A		15,868				15,868	U
22	Integrated Strat Plan & Analy Network (ISPAN)	A		9,331				9,331	U
Spcl Comm-Electronics Projects									
23	General Information Technology	A		41,779				41,779	U
24	AF Global Command & Control Sys	A		15,729				15,729	U
25	Mobility Command and Control	A		9,814				9,814	U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	Air Force Physical Security System	A		99,460		144,600		244,060	U
27	Combat Training Ranges	A		34,850				34,850	U
28	Minimum Essential Emergency Comm N	A		198,925				198,925	U
29	Wide Area Surveillance (WAS)			6,943				6,943	U
30	C3 Countermeasures	A		19,580				19,580	U
31	GCSS-AF Fos	A		1,743				1,743	U
32	Theater Battle Mgt C2 System	A		9,659				9,659	U
33	Air & Space Operations Ctr-WPN SYS	A		15,474				15,474	U
34	Air Operations Center (AOC) 10.2			30,623				30,623	U
Air Force Communications									
35	Information Transport Systems	A		40,043				40,043	U
36	AFNET	A		146,897				146,897	U
37	Joint Communications Support Element (JCSE)	A		5,182				5,182	U
38	USCENTCOM	A		13,418				13,418	U
Organization and Base									
39	Tactical C-E Equipment	A		109,836		34,200		144,036	U
40	Radio Equipment	A		16,266				16,266	U
41	CCTV/Audiovisual Equipment	A		7,449				7,449	U
42	Base Comm Infrastructure	A		109,215		60,500		169,715	U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	Air Force Physical Security System	A		7,500				76,000	83,500		U
27	Combat Training Ranges	A									U
28	Minimum Essential Emergency Comm N	A									U
29	Wide Area Surveillance (WAS)										U
30	C3 Countermeasures	A		620					620		U
31	GCSS-AF Fos	A									U
32	Theater Battle Mgt C2 System	A									U
33	Air & Space Operations Ctr-WPN SYS	A									U
34	Air Operations Center (AOC) 10.2										U
Air Force Communications											
35	Information Transport Systems	A									U
36	AFNET	A									U
37	Joint Communications Support Element (JCSE)	A									U
38	USCENTCOM	A									U
Organization and Base											
39	Tactical C-E Equipment	A		8,100					8,100		U
40	Radio Equipment	A									U
41	CCTV/Audiovisual Equipment	A									U
42	Base Comm Infrastructure	A									U

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Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
26	Air Force Physical Security System	A			83,500		U
27	Combat Training Ranges	A					U
28	Minimum Essential Emergency Comm N	A					U
29	Wide Area Surveillance (WAS)						U
30	C3 Countermeasures	A			620		U
31	GCSS-AF Fos	A					U
32	Theater Battle Mgt C2 System	A					U
33	Air & Space Operations Ctr-WPN SYS	A					U
34	Air Operations Center (AOC) 10.2						U
Air Force Communications							
35	Information Transport Systems	A					U
36	AFNET	A					U
37	Joint Communications Support Element (JCSE)	A					U
38	USCENTCOM	A					U
Organization and Base							
39	Tactical C-E Equipment	A			8,100		U
40	Radio Equipment	A					U
41	CCTV/Audiovisual Equipment	A					U
42	Base Comm Infrastructure	A					U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
26	Air Force Physical Security System	A		106,960		220,600		327,560	U	
27	Combat Training Ranges	A		34,850				34,850	U	
28	Minimum Essential Emergency Comm N	A		198,925				198,925	U	
29	Wide Area Surveillance (WAS)			6,943				6,943	U	
30	C3 Countermeasures	A		20,200				20,200	U	
31	GCSS-AF Fos	A		1,743				1,743	U	
32	Theater Battle Mgt C2 System	A		9,659				9,659	U	
33	Air & Space Operations Ctr-WPN SYS	A		15,474				15,474	U	
34	Air Operations Center (AOC) 10.2			30,623				30,623	U	
Air Force Communications										
35	Information Transport Systems	A		40,043				40,043	U	
36	AFNET	A		146,897				146,897	U	
37	Joint Communications Support Element (JCSE)	A		5,182				5,182	U	
38	USCENTCOM	A		13,418				13,418	U	
Organization and Base										
39	Tactical C-E Equipment	A		117,936		34,200		152,136	U	
40	Radio Equipment	A		16,266				16,266	U	
41	CCTV/Audiovisual Equipment	A		7,449				7,449	U	
42	Base Comm Infrastructure	A		109,215		60,500		169,715	U	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Modifications										
43	Comm Elect Mods	A		65,700				65,700	U	
Total Electronics and Telecommunications Equip				1,285,033		270,700		1,555,733		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>										
Personal Safety & Rescue Equip										
44	Items Less Than \$5 Million	A		54,416		16,600		71,016	U	
Depot Plant+Mtrls Handling Eq										
45	Mechanized Material Handling Equip	A		7,344		7,344		14,688	U	
Base Support Equipment										
46	Base Procured Equipment	A		6,852				6,852	U	
47	Engineering and EOD Equipment	A				221,000		221,000	U	
48	Mobility Equipment	A		8,146		34,982		43,128	U	
49	Items Less Than \$5 Million	A		28,427				28,427	U	
Special Support Projects										
51	DARP RC135	A		25,287				25,287	U	
52	DCGS-AF	A		169,201		28,454		197,655	U	
54	Special Update Program	A		576,710		1,000		577,710	U	
999	Classified Programs			15,119,705		129,113		15,248,818	U	
Total Other Base Maintenance and Support Equip				15,996,088		438,493		16,434,581		

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modifications											
43	Comm Elect Mods	A		3,800						3,800	U
Total Electronics and Telecommunications Equip				62,670				76,000		138,670	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>											
Personal Safety & Rescue Equip											
44	Items Less Than \$5 Million	A									U
Depot Plant+Mtrls Handling Eq											
45	Mechanized Material Handling Equip	A									U
Base Support Equipment											
46	Base Procured Equipment	A									U
47	Engineering and EOD Equipment	A		53,900						53,900	U
48	Mobility Equipment	A									U
49	Items Less Than \$5 Million	A									U
Special Support Projects											
51	DARP RC135	A									U
52	DCGS-AF	A		800						800	U
54	Special Update Program	A									U
999	Classified Programs			3,472,094		137,884		135,913		3,745,891	U
Total Other Base Maintenance and Support Equip				3,526,794		137,884		135,913		3,800,591	

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 Total Obligational Authority
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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
Modifications							
43	Comm Elect Mods	A			3,800		U
Total Electronics and Telecommunications Equip					138,670		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>							
Personal Safety & Rescue Equip							
44	Items Less Than \$5 Million	A					U
Depot Plant+Mtrls Handling Eq							
45	Mechanized Material Handling Equip	A					U
Base Support Equipment							
46	Base Procured Equipment	A					U
47	Engineering and EOD Equipment	A			53,900		U
48	Mobility Equipment	A					U
49	Items Less Than \$5 Million	A					U
Special Support Projects							
51	DARP RC135	A					U
52	DCGS-AF	A			800		U
54	Special Update Program	A					U
999	Classified Programs			-137,884	3,608,007		U
Total Other Base Maintenance and Support Equip				-137,884	3,662,707		

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Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Modifications										
43	Comm Elect Mods	A		69,500				69,500	U	
Total Electronics and Telecommunications Equip				1,347,703		346,700		1,694,403		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>										
Personal Safety & Rescue Equip										
44	Items Less Than \$5 Million	A		54,416		16,600		71,016	U	
Depot Plant+Mtrls Handling Eq										
45	Mechanized Material Handling Equip	A		7,344		7,344		14,688	U	
Base Support Equipment										
46	Base Procured Equipment	A		6,852				6,852	U	
47	Engineering and EOD Equipment	A		53,900		221,000		274,900	U	
48	Mobility Equipment	A		8,146		34,982		43,128	U	
49	Items Less Than \$5 Million	A		28,427				28,427	U	
Special Support Projects										
51	DARP RC135	A		25,287				25,287	U	
52	DCGS-AF	A		170,001		28,454		198,455	U	
54	Special Update Program	A		576,710		1,000		577,710	U	
999	Classified Programs			18,591,799		265,026		18,856,825	U	
Total Other Base Maintenance and Support Equip				19,522,882		574,406		20,097,288		

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Spares and Repair Parts</u>									
Spares and Repair Parts									
56	Spares and Repair Parts	A	15,784		816		16,600		U
Total Spares and Repair Parts			15,784		816		16,600		
Total Other Procurement, Air Force			17,438,056		1,277,145		18,715,201		

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) Mar 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Spares and Repair Parts</u>											
Spares and Repair Parts											
56	Spares and Repair Parts	A	-----	-----	-----	-----	-----	-----	-----	-----	U
Total Spares and Repair Parts			-----	-----	-----	-----	-----	-----	-----	-----	
Total Other Procurement, Air Force			3,696,281		137,884		211,913		4,046,078		

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S	
<u>No</u>	<u>Item Nomenclature</u>	<u>Code</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>c</u>
<u>Budget Activity 05: Spares and Repair Parts</u>							
Spares and Repair Parts							
56	Spares and Repair Parts	A	-----		-----		U
Total Spares and Repair Parts			-----		-----		
Total Other Procurement, Air Force			-137,884		3,908,194		

Department of the Air Force
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority Mar 2017
 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 05: Spares and Repair Parts</u>										
Spares and Repair Parts										
56	Spares and Repair Parts	A	15,784		816		16,600		U	
Total Spares and Repair Parts			15,784		816		16,600			
Total Other Procurement, Air Force			21,134,337		1,489,058		22,623,395			

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
Joint Improvised-Threat Defeat Fund			
Procurement, Defense-Wide	4,524,918	409,028	4,933,946
Defense Production Act Purchases	44,065		44,065
Chem Agents & Munitions Destruction	551,023	127,000	678,023
Joint Urgent Operational Needs Fund	99,300		99,300
Total Defense-Wide	5,219,306	536,028	5,755,334

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
Joint Improvised-Threat Defeat Fund*	408,272	99,800		508,072
Procurement, Defense-Wide	238,434		212,535	450,969
Defense Production Act Purchases				
Chem Agents & Munitions Destruction				
Joint Urgent Operational Needs Fund				
Total Defense-Wide	646,706	99,800	212,535	959,041

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
Joint Improvised-Threat Defeat Fund*		508,072
Procurement, Defense-Wide		450,969
Defense Production Act Purchases		
Chem Agents & Munitions Destruction		
Joint Urgent Operational Needs Fund		
Total Defense-Wide		959,041

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
Joint Improvised-Threat Defeat Fund*	508,072		508,072
Procurement, Defense-Wide	4,763,352	621,563	5,384,915
Defense Production Act Purchases	44,065		44,065
Chem Agents & Munitions Destruction	551,023	127,000	678,023
Joint Urgent Operational Needs Fund	99,300		99,300
Total Defense-Wide	5,965,812	748,563	6,714,375

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>Organization: Procurement, Defense-Wide</u>	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base
Chemical and Biological Defense Program, CBDP	309,316		309,316
Defense Contract Audit Agency, DCAA	2,964	4,845	7,809
Defense Contract Management Agency, DCMA	92		92
Defense Human Resources Activity, DHRA	14,232		14,232
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	962,219	17,873	980,092
Defense Logistics Agency, DLA	2,055	1,750	3,805
Defense Media Activity, DMACT	8,060		8,060
Department of Defense Education Agency, DODEA	288		288
Defense Security Service, DSS	1,057		1,057
Defense Threat Reduction Agency, DTRA	6,637		6,637
Missile Defense Agency, MDA	988,503	151,000	1,139,503
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	29,211		29,211
U.S., Special Operations Command, SOCOM	1,594,054	165,350	1,759,404
The Joint Staff, TJS	7,988		7,988
Washington Headquarters Services, WHS	24,979		24,979
Total	4,524,918	409,028	4,933,946

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>Organization: Procurement, Defense-Wide</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
Chemical and Biological Defense Program, CBDP				
Defense Contract Audit Agency, DCAA				
Defense Contract Management Agency, DCMA				
Defense Human Resources Activity, DHRA				
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	5,900		6,000	11,900
Defense Logistics Agency, DLA				
Defense Media Activity, DMACT				
Department of Defense Education Agency, DODEA				
Defense Security Service, DSS				
Defense Threat Reduction Agency, DTRA				
Missile Defense Agency, MDA				
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD				
U.S., Special Operations Command, SOCOM	200,052		135,835	335,887
The Joint Staff, TJS				
Washington Headquarters Services, WHS				
Total	238,434		212,535	450,969

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Mar 2017

	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
<u>Organization: Procurement, Defense-Wide</u>		
Chemical and Biological Defense Program, CBDP		
Defense Contract Audit Agency, DCAA		
Defense Contract Management Agency, DCMA		
Defense Human Resources Activity, DHRA		
Defense Intelligence Agency, DIA		
Defense Information Systems Agency, DISA		11,900
Defense Logistics Agency, DLA		
Defense Media Activity, DMACT		
Department of Defense Education Agency, DODEA		
Defense Security Service, DSS		
Defense Threat Reduction Agency, DTRA		
Missile Defense Agency, MDA		
National Geospatial Intelligence Agency, NGA		
National Security Agency, NSA		
Office of Secretary of Defense, OSD		
U.S., Special Operations Command, SOCOM		335,887
The Joint Staff, TJS		
Washington Headquarters Services, WHS		
Total		450,969

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>Organization: Procurement, Defense-Wide</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
Chemical and Biological Defense Program, CBDP	309,316		309,316
Defense Contract Audit Agency, DCAA	2,964	4,845	7,809
Defense Contract Management Agency, DCMA	92		92
Defense Human Resources Activity, DHRA	14,232		14,232
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	968,119	23,873	991,992
Defense Logistics Agency, DLA	2,055	1,750	3,805
Defense Media Activity, DMACT	8,060		8,060
Department of Defense Education Agency, DODEA	288		288
Defense Security Service, DSS	1,057		1,057
Defense Threat Reduction Agency, DTRA	6,637		6,637
Missile Defense Agency, MDA	988,503	151,000	1,139,503
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	29,211		29,211
U.S., Special Operations Command, SOCOM	1,794,106	301,185	2,095,291
The Joint Staff, TJS	7,988		7,988
Washington Headquarters Services, WHS	24,979		24,979
Total	4,763,352	621,563	5,384,915

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Joint Improvised-Threat Defeat Fund*

<u>Budget Activity</u>	<u>FY 2017 PB Request Base</u>	<u>FY 2017 Mar Amended Request Base</u>	<u>FY 2017 Revised PB Request Base</u>
01. Rapid Acquisition and Threat Response			
04. Mission Enablers			
Total Joint Improvised-Threat Defeat Fund			

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Joint Improvised-Threat Defeat Fund*

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
01. Rapid Acquisition and Threat Response	345,472	99,800		445,272
04. Mission Enablers	62,800			62,800
Total Joint Improvised-Threat Defeat Fund	408,272	99,800		508,072

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Mar 2017

Appropriation: Joint Improvised-Threat Defeat Fund*

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Rapid Acquisition and Threat Response		445,272
04. Mission Enablers		62,800
Total Joint Improvised-Threat Defeat Fund		508,072

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Joint Improvised-Threat Defeat Fund*

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Rapid Acquisition and Threat Response	445,272		445,272
04. Mission Enablers	62,800		62,800
Total Joint Improvised-Threat Defeat Fund	508,072		508,072

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund*

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Rapid Acquisition and Threat Response</u>									
Network Attack									
	1								U
Total Rapid Acquisition and Threat Response			-----		-----		-----		
<u>Budget Activity 04: Mission Enablers</u>									
Staff and Infrastructure									
	2								U
Total Mission Enablers			-----		-----		-----		
Total Joint Improvised-Threat Defeat Fund			-----		-----		-----		

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund*

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Rapid Acquisition and Threat Response</u>											
Network Attack											
1	Rapid Acquisition and Threat Response		345,472		99,800				445,272		U
Total Rapid Acquisition and Threat Response			345,472		99,800				445,272		
<u>Budget Activity 04: Mission Enablers</u>											
Staff and Infrastructure											
2	Mission Enablers		62,800						62,800		U
Total Mission Enablers			62,800						62,800		
Total Joint Improvised-Threat Defeat Fund			408,272		99,800				508,072		

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund*

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Rapid Acquisition and Threat Response</u>							
Network Attack							
	1 Rapid Acquisition and Threat Response				445,272		U
Total Rapid Acquisition and Threat Response			-----		-----		
					445,272		
<u>Budget Activity 04: Mission Enablers</u>							
Staff and Infrastructure							
	2 Mission Enablers				62,800		U
Total Mission Enablers			-----		-----		
					62,800		
Total Joint Improvised-Threat Defeat Fund			-----		-----		
					508,072		

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund*

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Rapid Acquisition and Threat Response</u>										
Network Attack										
	1			445,272				445,272		U
Total Rapid Acquisition and Threat Response				445,272				445,272		
<u>Budget Activity 04: Mission Enablers</u>										
Staff and Infrastructure										
	2			62,800				62,800		U
Total Mission Enablers				62,800				62,800		
Total Joint Improvised-Threat Defeat Fund				508,072				508,072		

* The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2017 PB Request Base</u>	<u>FY 2017 Mar Amended Request Base</u>	<u>FY 2017 Revised PB Request Base</u>
01. Major Equipment	2,621,548	243,678	2,865,226
02. Special Operations Command	1,594,054	165,350	1,759,404
03. Chemical/Biological Defense	309,316		309,316
Total Procurement, Defense-Wide	4,524,918	409,028	4,933,946

UNCLASSIFIED

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Mar 2017

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2017 PB Request OCO</u>	<u>FY 2017 Nov Amended Request OCO</u>	<u>FY 2017 Mar Amended Request OCO</u>	<u>FY 2017 Total OCO Request</u>
01. Major Equipment	38,382		76,700	115,082
02. Special Operations Command	200,052		135,835	335,887
03. Chemical/Biological Defense				
Total Procurement, Defense-Wide	238,434		212,535	450,969

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Mar 2017

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Major Equipment		115,082
02. Special Operations Command		335,887
03. Chemical/Biological Defense		
Total Procurement, Defense-Wide		450,969

UNCLASSIFIED

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Major Equipment	2,659,930	320,378	2,980,308
02. Special Operations Command	1,794,106	301,185	2,095,291
03. Chemical/Biological Defense	309,316		309,316
Total Procurement, Defense-Wide	4,763,352	621,563	5,384,915

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Major Equipment</u>										
Major Equipment, DCAA										
1	Items Less Than \$5 Million	B		2,964		4,845		7,809	U	
Major Equipment, DCMA										
2	Major Equipment	A		92				92	U	
Major Equipment, DHRA										
3	Personnel Administration			14,232				14,232	U	
Major Equipment, DISA										
6	Information Systems Security	A		21,347		10,800		32,147	U	
7	Teleport Program	A		50,597				50,597	U	
8	Items Less Than \$5 Million	A		10,420		7,073		17,493	U	
9	Net Centric Enterprise Services (NCES)	A		1,634				1,634	U	
10	Defense Information System Network			87,235				87,235	U	
11	Cyber Security Initiative	A		4,528				4,528	U	
12	White House Communication Agency	A		36,846				36,846	U	
13	Senior Leadership Enterprise	A		599,391				599,391	U	
14	Joint Regional Security Stacks (JRSS)	A		150,221				150,221	U	
15	Defense Information Systems Network	A							U	
Major Equipment, DLA										
16	Major Equipment	A		2,055		1,750		3,805	U	

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B									U
Major Equipment, DCMA											
2	Major Equipment	A									U
Major Equipment, DHRA											
3	Personnel Administration										U
Major Equipment, DISA											
6	Information Systems Security	A									U
7	Teleport Program	A		3,900				6,000		9,900	U
8	Items Less Than \$5 Million	A									U
9	Net Centric Enterprise Services (NCES)	A									U
10	Defense Information System Network										U
11	Cyber Security Initiative	A									U
12	White House Communication Agency	A									U
13	Senior Leadership Enterprise	A									U
14	Joint Regional Security Stacks (JRSS)	A									U
15	Defense Information Systems Network	A		2,000						2,000	U
Major Equipment, DLA											
16	Major Equipment	A									U

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>							
Major Equipment, DCAA							
1	Items Less Than \$5 Million	B					U
Major Equipment, DCMA							
2	Major Equipment	A					U
Major Equipment, DHRA							
3	Personnel Administration						U
Major Equipment, DISA							
6	Information Systems Security	A					U
7	Teleport Program	A			9,900		U
8	Items Less Than \$5 Million	A					U
9	Net Centric Enterprise Services (NCES)	A					U
10	Defense Information System Network						U
11	Cyber Security Initiative	A					U
12	White House Communication Agency	A					U
13	Senior Leadership Enterprise	A					U
14	Joint Regional Security Stacks (JRSS)	A					U
15	Defense Information Systems Network	A			2,000		U
Major Equipment, DLA							
16	Major Equipment	A					U

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Major Equipment</u>										
Major Equipment, DCAA										
1	Items Less Than \$5 Million	B		2,964		4,845		7,809	U	
Major Equipment, DCMA										
2	Major Equipment	A		92				92	U	
Major Equipment, DHRA										
3	Personnel Administration			14,232				14,232	U	
Major Equipment, DISA										
6	Information Systems Security	A		21,347		10,800		32,147	U	
7	Teleport Program	A		54,497		6,000		60,497	U	
8	Items Less Than \$5 Million	A		10,420		7,073		17,493	U	
9	Net Centric Enterprise Services (NCES)	A		1,634				1,634	U	
10	Defense Information System Network			87,235				87,235	U	
11	Cyber Security Initiative	A		4,528				4,528	U	
12	White House Communication Agency	A		36,846				36,846	U	
13	Senior Leadership Enterprise	A		599,391				599,391	U	
14	Joint Regional Security Stacks (JRSS)	A		150,221				150,221	U	
15	Defense Information Systems Network	A		2,000				2,000	U	
Major Equipment, DLA										
16	Major Equipment	A		2,055		1,750		3,805	U	

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Major Equipment, DMACT										
17	Major Equipment		4	8,060			4	8,060	U	
Major Equipment, DODEA										
18	Automation/Educational Support & Logistics	B		288				288	U	
Major Equipment, DSS										
19	Major Equipment			1,057				1,057	U	
Major Equipment, Defense Threat Reduction Agency										
20	Vehicles	A		200				200	U	
21	Other Major Equipment	A		6,437				6,437	U	
Major Equipment, Missile Defense Agency										
22	THAAD	B	24	369,608	12	151,000	36	520,608	U	
23	Aegis BMD	B	35	463,801			35	463,801	U	
24	BMDS AN/TPY-2 Radars	A		5,503				5,503	U	
25	Aegis Ashore Phase III	B		57,493				57,493	U	
26	Iron Dome	A		42,000				42,000	U	
27	Aegis BMD Hardware and Software	A	6	50,098			6	50,098	U	
Major Equipment, NSA										
32	Information Systems Security Program (ISSP)			4,399		9,700		14,099	U	
Major Equipment, OSD										
33	Major Equipment, OSD	A	39	29,211			39	29,211	U	

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DMACT											
17	Major Equipment										U
Major Equipment, DODEA											
18	Automation/Educational Support & Logistics	B									U
Major Equipment, DSS											
19	Major Equipment										U
Major Equipment, Defense Threat Reduction Agency											
20	Vehicles	A									U
21	Other Major Equipment	A									U
Major Equipment, Missile Defense Agency											
22	THAAD	B									U
23	Aegis BMD	B									U
24	BMDS AN/TPY-2 Radars	A									U
25	Aegis Ashore Phase III	B									U
26	Iron Dome	A									U
27	Aegis BMD Hardware and Software	A									U
Major Equipment, NSA											
32	Information Systems Security Program (ISSP)										U
Major Equipment, OSD											
33	Major Equipment, OSD	A									U

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
Major Equipment, DMACT							
17	Major Equipment						U
Major Equipment, DODEA							
18	Automation/Educational Support & Logistics	B					U
Major Equipment, DSS							
19	Major Equipment						U
Major Equipment, Defense Threat Reduction Agency							
20	Vehicles	A					U
21	Other Major Equipment	A					U
Major Equipment, Missile Defense Agency							
22	THAAD	B					U
23	Aegis BMD	B					U
24	BMDS AN/TPY-2 Radars	A					U
25	Aegis Ashore Phase III	B					U
26	Iron Dome	A					U
27	Aegis BMD Hardware and Software	A					U
Major Equipment, NSA							
32	Information Systems Security Program (ISSP)						U
Major Equipment, OSD							
33	Major Equipment, OSD	A					U

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Major Equipment, DMACT										
17	Major Equipment		4	8,060			4	8,060	U	
Major Equipment, DODEA										
18	Automation/Educational Support & Logistics	B		288				288	U	
Major Equipment, DSS										
19	Major Equipment			1,057				1,057	U	
Major Equipment, Defense Threat Reduction Agency										
20	Vehicles	A		200				200	U	
21	Other Major Equipment	A		6,437				6,437	U	
Major Equipment, Missile Defense Agency										
22	THAAD	B	24	369,608	12	151,000	36	520,608	U	
23	Aegis BMD	B	35	463,801			35	463,801	U	
24	BMDS AN/TPY-2 Radars	A		5,503				5,503	U	
25	Aegis Ashore Phase III	B		57,493				57,493	U	
26	Iron Dome	A		42,000				42,000	U	
27	Aegis BMD Hardware and Software	A	6	50,098			6	50,098	U	
Major Equipment, NSA										
32	Information Systems Security Program (ISSP)			4,399		9,700		14,099	U	
Major Equipment, OSD										
33	Major Equipment, OSD	A	39	29,211			39	29,211	U	

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, TJS									
34	Major Equipment, TJS			7,988				7,988	U
Major Equipment, WHS									
35	Major Equipment, WHS			24,979				24,979	U
999	Classified Programs			568,864		58,510		627,374	U
Total Major Equipment				2,621,548		243,678		2,865,226	

Budget Activity 02: Special Operations Command**Aviation Programs**

36	Manned ISR								U
37	MC-12								U
38	MH-60 Blackhawk	A							U
39	Rotary Wing Upgrades and Sustainment			150,396		4,000		154,396	U
40	Unmanned ISR	A		21,190		41,550		62,740	U
41	Non-Standard Aviation			4,905				4,905	U
42	U-28			3,970		26,300		30,270	U
43	MH-47 Chinook			25,022				25,022	U
44	CV-22 Modification			19,008		5,700		24,708	U
45	MQ-9 Unmanned Aerial Vehicle			10,598				10,598	U
46	Precision Strike Package			213,122		30,500		243,622	U
47	AC/MC-130J			73,548		6,500		80,048	U

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, TJS											
34	Major Equipment, TJS										U
Major Equipment, WHS											
35	Major Equipment, WHS										U
999	Classified Programs			32,482				70,700		103,182	U
Total Major Equipment				38,382				76,700		115,082	

Budget Activity 02: Special Operations Command

Aviation Programs

36	Manned ISR							4,800		4,800	U
37	MC-12			5,000				15,000		20,000	U
38	MH-60 Blackhawk	A						18,600		18,600	U
39	Rotary Wing Upgrades and Sustainment										U
40	Unmanned ISR	A		11,880				6,200		18,080	U
41	Non-Standard Aviation										U
42	U-28			38,283				18,000		56,283	U
43	MH-47 Chinook										U
44	CV-22 Modification										U
45	MQ-9 Unmanned Aerial Vehicle							43,435		43,435	U
46	Precision Strike Package										U
47	AC/MC-130J										U

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
Major Equipment, TJS							
34	Major Equipment, TJS						U
Major Equipment, WHS							
35	Major Equipment, WHS						U
999	Classified Programs				103,182		U
Total Major Equipment			-----		-----	115,082	

Budget Activity 02: Special Operations Command

Aviation Programs

36	Manned ISR				4,800		U
37	MC-12				20,000		U
38	MH-60 Blackhawk	A			18,600		U
39	Rotary Wing Upgrades and Sustainment						U
40	Unmanned ISR	A			18,080		U
41	Non-Standard Aviation						U
42	U-28				56,283		U
43	MH-47 Chinook						U
44	CV-22 Modification						U
45	MQ-9 Unmanned Aerial Vehicle				43,435		U
46	Precision Strike Package						U
47	AC/MC-130J						U

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Major Equipment, TJS										
34	Major Equipment, TJS			7,988				7,988		U
Major Equipment, WHS										
35	Major Equipment, WHS			24,979				24,979		U
999	Classified Programs			601,346		129,210		730,556		U
Total Major Equipment				2,659,930		320,378		2,980,308		

Budget Activity 02: Special Operations Command**Aviation Programs**

36	Manned ISR					4,800		4,800		U
37	MC-12			5,000		15,000		20,000		U
38	MH-60 Blackhawk	A				18,600		18,600		U
39	Rotary Wing Upgrades and Sustainment			150,396		4,000		154,396		U
40	Unmanned ISR	A		33,070		47,750		80,820		U
41	Non-Standard Aviation			4,905				4,905		U
42	U-28			42,253		44,300		86,553		U
43	MH-47 Chinook			25,022				25,022		U
44	CV-22 Modification			19,008		5,700		24,708		U
45	MQ-9 Unmanned Aerial Vehicle			10,598		43,435		54,033		U
46	Precision Strike Package			213,122		30,500		243,622		U
47	AC/MC-130J			73,548		6,500		80,048		U

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
48	C-130 Modifications			32,970				32,970	U	
Shipbuilding										
49	Underwater Systems			37,098				37,098	U	
Ammunition Programs										
50	Ordnance Items <\$5M			105,267				105,267	U	
Other Procurement Programs										
51	Intelligence Systems			79,963		2,200		82,163	U	
52	Distributed Common Ground/Surface Systems			13,432				13,432	U	
53	Other Items <\$5M			66,436				66,436	U	
54	Combatant Craft Systems			55,820				55,820	U	
55	Special Programs			107,432				107,432	U	
56	Tactical Vehicles			67,849				67,849	U	
57	Warrior Systems <\$5M			245,781		600		246,381	U	
58	Combat Mission Requirements			19,566		40,000		59,566	U	
59	Global Video Surveillance Activities			3,437				3,437	U	
60	Operational Enhancements Intelligence			17,299				17,299	U	
61	Operational Enhancements			219,945		8,000		227,945	U	
Total Special Operations Command				1,594,054		165,350		1,759,404		

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
48	C-130 Modifications										U
Shipbuilding											
49	Underwater Systems										U
Ammunition Programs											
50	Ordnance Items <\$5M			52,504				9,000		61,504	U
Other Procurement Programs											
51	Intelligence Systems			22,000						22,000	U
52	Distributed Common Ground/Surface Systems							1,800		1,800	U
53	Other Items <\$5M			11,580						11,580	U
54	Combatant Craft Systems										U
55	Special Programs			13,549						13,549	U
56	Tactical Vehicles			3,200						3,200	U
57	Warrior Systems <\$5M										U
58	Combat Mission Requirements										U
59	Global Video Surveillance Activities										U
60	Operational Enhancements Intelligence										U
61	Operational Enhancements			42,056				19,000		61,056	U
Total Special Operations Command				200,052				135,835		335,887	

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
48	C-130 Modifications						U
	Shipbuilding						
49	Underwater Systems						U
	Ammunition Programs						
50	Ordnance Items <\$5M				61,504		U
	Other Procurement Programs						
51	Intelligence Systems				22,000		U
52	Distributed Common Ground/Surface Systems				1,800		U
53	Other Items <\$5M				11,580		U
54	Combatant Craft Systems						U
55	Special Programs				13,549		U
56	Tactical Vehicles				3,200		U
57	Warrior Systems <\$5M						U
58	Combat Mission Requirements						U
59	Global Video Surveillance Activities						U
60	Operational Enhancements Intelligence						U
61	Operational Enhancements				61,056		U
	Total Special Operations Command				335,887		

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
48	C-130 Modifications			32,970				32,970	U	
Shipbuilding										
49	Underwater Systems			37,098				37,098	U	
Ammunition Programs										
50	Ordnance Items <\$5M			157,771		9,000		166,771	U	
Other Procurement Programs										
51	Intelligence Systems			101,963		2,200		104,163	U	
52	Distributed Common Ground/Surface Systems			13,432		1,800		15,232	U	
53	Other Items <\$5M			78,016				78,016	U	
54	Combatant Craft Systems			55,820				55,820	U	
55	Special Programs			120,981				120,981	U	
56	Tactical Vehicles			71,049				71,049	U	
57	Warrior Systems <\$5M			245,781		600		246,381	U	
58	Combat Mission Requirements			19,566		40,000		59,566	U	
59	Global Video Surveillance Activities			3,437				3,437	U	
60	Operational Enhancements Intelligence			17,299				17,299	U	
61	Operational Enhancements			262,001		27,000		289,001	U	
Total Special Operations Command				1,794,106		301,185		2,095,291		

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Chemical/Biological Defense</u>									
CBDP									
62	Chemical Biological Situational Awareness	A		148,203				148,203	U
63	CB Protection & Hazard Mitigation	A		161,113				161,113	U
Total Chemical/Biological Defense				309,316				309,316	
Total Procurement, Defense-Wide				4,524,918		409,028		4,933,946	

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Chemical/Biological Defense</u>											
CBDP											
62	Chemical Biological Situational Awareness	A									U
63	CB Protection & Hazard Mitigation	A									U
Total Chemical/Biological Defense											
Total Procurement, Defense-Wide				238,434				212,535		450,969	

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Chemical/Biological Defense</u>							
CBDP							
62	Chemical Biological Situational Awareness	A					U
63	CB Protection & Hazard Mitigation	A					U
Total Chemical/Biological Defense			-----		-----		
Total Procurement, Defense-Wide			-----		-----	450,969	

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 03: Chemical/Biological Defense</u>										
CBDP										
62	Chemical Biological Situational Awareness	A		148,203				148,203	U	
63	CB Protection & Hazard Mitigation	A		161,113				161,113	U	
Total Chemical/Biological Defense				309,316				309,316		
Total Procurement, Defense-Wide				4,763,352		621,563		5,384,915		

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Mar 2017

Appropriation: Defense Production Act Purchases

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Defense Production Act Purchases	44,065		44,065
Total Defense Production Act Purchases	44,065		44,065

UNCLASSIFIED

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Mar 2017

Appropriation: Defense Production Act Purchases

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request <u>Request</u>
01. Defense Production Act Purchases				
Total Defense Production Act Purchases				

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Mar 2017

Appropriation: Defense Production Act Purchases

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Defense Production Act Purchases		
Total Defense Production Act Purchases		

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Mar 2017

Appropriation: Defense Production Act Purchases

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Defense Production Act Purchases	44,065		44,065
Total Defense Production Act Purchases	44,065		44,065

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A		44,065				44,065	U
Total Defense Production Act Purchases				44,065				44,065	
Total Defense Production Act Purchases				44,065				44,065	

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A									U
Total Defense Production Act Purchases			-----		-----		-----		-----		
Total Defense Production Act Purchases			-----		-----		-----		-----		

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>							
Defense Production Act Purchases							
1	Defense Production Act Purchases	A					U
Total Defense Production Act Purchases			-----		-----		
Total Defense Production Act Purchases			-----		-----		

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Defense Production Act Purchases</u>										
Defense Production Act Purchases										
1	Defense Production Act Purchases	A	44,065				44,065		U	
Total Defense Production Act Purchases			44,065				44,065			
Total Defense Production Act Purchases			44,065				44,065			

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Operation And Maintenance	147,282		147,282
02. Research, Development, Test, And Evaluation	388,609	127,000	515,609
03. Procurement	15,132		15,132
Total Chem Agents & Munitions Destruction	551,023	127,000	678,023

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Mar 2017

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2017 PB Request OCO</u>	<u>FY 2017 Nov Amended Request OCO</u>	<u>FY 2017 Mar Amended Request OCO</u>	<u>FY 2017 Total OCO Request</u>
01. Operation And Maintenance				
02. Research, Development, Test, And Evaluation				
03. Procurement				
Total Chem Agents & Munitions Destruction				

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Mar 2017

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Operation And Maintenance		
02. Research, Development, Test, And Evaluation		
03. Procurement		
Total Chem Agents & Munitions Destruction		

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Operation And Maintenance	147,282		147,282
02. Research, Development, Test, And Evaluation	388,609	127,000	515,609
03. Procurement	15,132		15,132
Total Chem Agents & Munitions Destruction	551,023	127,000	678,023

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>									
Operation & Maintenance									
	1 Chem Demilitarization - O&M			147,282				147,282	U
Total Operation And Maintenance				147,282				147,282	
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>									
RDT&E									
	2 Chem Demilitarization - RDT&E			388,609		127,000		515,609	U
Total Research, Development, Test, And Evaluation				388,609		127,000		515,609	
<u>Budget Activity 03: Procurement</u>									
Procurement									
	3 Chem Demilitarization - Proc			15,132				15,132	U
Total Procurement				15,132				15,132	
Total Chem Agents & Munitions Destruction				551,023		127,000		678,023	

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M										U
Total Operation And Maintenance			-----		-----		-----		-----		
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>											
RDT&E											
2	Chem Demilitarization - RDT&E										U
Total Research, Development, Test, And Evaluation			-----		-----		-----		-----		
<u>Budget Activity 03: Procurement</u>											
Procurement											
3	Chem Demilitarization - Proc										U
Total Procurement			-----		-----		-----		-----		
Total Chem Agents & Munitions Destruction			-----		-----		-----		-----		

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>							
Operation & Maintenance							
	1 Chem Demilitarization - O&M						U
Total Operation And Maintenance			-----		-----		
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>							
RDT&E							
	2 Chem Demilitarization - RDT&E						U
Total Research, Development, Test, And Evaluation			-----		-----		
<u>Budget Activity 03: Procurement</u>							
Procurement							
	3 Chem Demilitarization - Proc						U
Total Procurement			-----		-----		
Total Chem Agents & Munitions Destruction			-----		-----		

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Operation And Maintenance</u>										
Operation & Maintenance										
	1 Chem Demilitarization - O&M			147,282				147,282	U	
	Total Operation And Maintenance			147,282				147,282		
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>										
RDT&E										
	2 Chem Demilitarization - RDT&E			388,609		127,000		515,609	U	
	Total Research, Development, Test, And Evaluation			388,609		127,000		515,609		
<u>Budget Activity 03: Procurement</u>										
Procurement										
	3 Chem Demilitarization - Proc			15,132				15,132	U	
	Total Procurement			15,132				15,132		
	Total Chem Agents & Munitions Destruction			551,023		127,000		678,023		

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Joint Urgent Operational Needs Funds	99,300		99,300
Total Joint Urgent Operational Needs Fund	99,300		99,300

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Mar 2017

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request <u>Request</u>
01. Joint Urgent Operational Needs Funds				
Total Joint Urgent Operational Needs Fund				

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Mar 2017

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
01. Joint Urgent Operational Needs Funds		
Total Joint Urgent Operational Needs Fund		

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Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Joint Urgent Operational Needs Funds	99,300		99,300
Total Joint Urgent Operational Needs Fund	99,300		99,300

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund			99,300				99,300	U
Total Joint Urgent Operational Needs Funds				99,300				99,300	
Total Joint Urgent Operational Needs Fund				99,300				99,300	

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Funds			-----		-----		-----		-----		
Total Joint Urgent Operational Needs Fund			-----		-----		-----		-----		

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>							
Joint Urgent Operational Needs Fund							
1	Joint Urgent Operational Needs Fund						U
Total Joint Urgent Operational Needs Funds			-----		-----		
Total Joint Urgent Operational Needs Fund			-----		-----		

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		99,300				99,300		U
Total Joint Urgent Operational Needs Funds			99,300				99,300		
Total Joint Urgent Operational Needs Fund			99,300				99,300		