# PROCUREMENT PROGRAMS (P-1)



## Department of Defense Budget

March Budget Amendment to the Fiscal Year 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Mar 2017
Office of the Under Secretary of Defense (Comptroller)

## **Preface**

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at http://www.dod.mil/comptroller.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2017.

## UNCLASSIFIED

# THIS PAGE INTENTIONALLY LEFT BLANK

**UNCLASSIFIED** 

## TABLE OF CONTENTS

	<u>PAGE</u>
<b>DoD Component Summary</b>	II
<u>Army</u>	
Army Summary Army P-1 Detail	A-1 A-2 through A-30
<u>Navy</u>	
Navy Summary Navy P-1 Detail	N-1 N-2 through N-36
Air Force	
Air Force Summary Air Force P-1 Detail	F-1 F-2 through F-23
<u>Defense-Wide/Other</u>	
Defense-Wide Summary Defense-Wide P-1 Detail Defense Production Act Purchases Chemical Agents and Munitions Destruction Joint Urgent Operational Needs Fund	D-1 & D-4 D-5 through D-10 D-11 through D-12 D-13 through D-14 D-15 through D-16

## Department of Defense

Appropriation	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
Aircraft Procurement, Army	3,614,787	1,625,743	5,240,530
Missile Procurement, Army	1,519,966	852,654	2,372,620
Procurement of W&TCV, Army	2,265,177	750,518	3,015,695
Procurement of Ammunition, Army	1,513,157	486,685	1,999,842
Other Procurement, Army	5,873,949	449,345	6,323,294
Joint Improvised Explosive Device Defeat Fund*	3,073,7313	115,515	0,323,271
Total Department of the Army	14,787,036	4,164,945	18,951,981
Aircraft Procurement, Navy	14,109,148	4,006,977	18,116,125
Weapons Procurement, Navy	3,209,262	171,500	3,380,762
Procurement of Ammo, Navy & MC	664,368	53,100	717,468
Shipbuilding and Conversion, Navy	18,354,874	691,020	19,045,894
Other Procurement, Navy	6,338,861	217,989	6,556,850
Procurement, Marine Corps	1,362,769	405,933	1,768,702
Total Department of the Navy	44,039,282	5,546,519	49,585,801
Aircraft Procurement, Air Force	13,922,917	1,847,520	15,770,437
Missile Procurement, Air Force	2,426,621		2,426,621
Space Procurement, Air Force	3,055,743	19,900	3,075,643
Procurement of Ammunition, Air Force	1,677,719	70,000	1,747,719
Other Procurement, Air Force	17,438,056	1,277,145	18,715,201
Total Department of the Air Force	38,521,056	3,214,565	41,735,621
Joint Improvised-Threat Defeat Fund*			
Procurement, Defense-Wide	4,524,918	409,028	4,933,946
Defense Production Act Purchases	44,065		44,065
Chem Agents & Munitions Destruction	551,023	127,000	678,023
Joint Urgent Operational Needs Fund	99,300		99,300
Total Defense-Wide	5,219,306	536,028	5,755,334
Grand Total Department of Defense	102,566,680	13,462,057	116,028,737

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Department of Defense

Appropriation	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>
Aircraft Procurement, Army	313,171		23,000	336,171
Missile Procurement, Army	632,817	46,500	12,300	691,617
Procurement of W&TCV, Army	153,544			153,544
Procurement of Ammunition, Army	301,523			301,523
Other Procurement, Army	1,373,010	98,500	298,363	1,769,873
Joint Improvised Explosive Device Defeat Fund*				
Total Department of the Army	2,774,065	145,000	333,663	3,252,728
Aircraft Procurement, Navy	393,030		85,419	478,449
Weapons Procurement, Navy	8,600			8,600
Procurement of Ammo, Navy & MC	66,229		58,000	124,229
Shipbuilding and Conversion, Navy				
Other Procurement, Navy	124,206	5,000	5,500	134,706
Procurement, Marine Corps	118,939		28,072	147,011
Total Department of the Navy	711,004	5,000	176,991	892,995
Aircraft Procurement, Air Force	859,399		73,100	932,499
Missile Procurement, Air Force	339,545			339,545
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	487,408			487,408
Other Procurement, Air Force	3,696,281	137,884	211,913	4,046,078
Total Department of the Air Force	5,382,633	137,884	285,013	5,805,530
Joint Improvised-Threat Defeat Fund*	408,272	99,800		508,072
Procurement, Defense-Wide	238,434		212,535	450,969
Defense Production Act Purchases				
Chem Agents & Munitions Destruction Joint Urgent Operational Needs Fund				
Total Defense-Wide	646,706	99,800	212,535	959,041
Grand Total Department of Defense	9,514,408	387,684	1,008,202	10,910,294

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Department of Defense

Appropriation	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO
Aircraft Procurement, Army		336,171
Missile Procurement, Army	-229,100	462,517
Procurement of W&TCV, Army		153,544
Procurement of Ammunition, Army		301,523
Other Procurement, Army	-72,000	1,697,873
Joint Improvised Explosive Device Defeat Fund*	-87,800	-87,800
Total Department of the Army	-388,900	2,863,828
Aircraft Procurement, Navy		478,449
Weapons Procurement, Navy		8,600
Procurement of Ammo, Navy & MC		124,229
Shipbuilding and Conversion, Navy		
Other Procurement, Navy		134,706
Procurement, Marine Corps		147,011
Total Department of the Navy		892,995
Aircraft Procurement, Air Force		932,499
Missile Procurement, Air Force	-83,900	255,645
Space Procurement, Air Force		
Procurement of Ammunition, Air Force	-201,563	285,845
Other Procurement, Air Force	-137,884	3,908,194
Total Department of the Air Force	-423,347	5,382,183
Joint Improvised-Threat Defeat Fund*		508,072
Procurement, Defense-Wide		450,969
Defense Production Act Purchases		
Chem Agents & Munitions Destruction		
Joint Urgent Operational Needs Fund		
Total Defense-Wide		959,041
Grand Total Department of Defense	-812,247	10,098,047

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Department of Defense

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining <u>Base+OCO</u>
Aircraft Procurement, Army	3,927,958	1,648,743	5,576,701
Missile Procurement, Army	1,970,183	864,954	2,835,137
Procurement of W&TCV, Army	2,418,721	750,518	3,169,239
Procurement of Ammunition, Army	1,814,680	486,685	2,301,365
Other Procurement, Army	7,273,459	747,708	8,021,167
Joint Improvised Explosive Device Defeat Fund*	-87,800	,	-87,800
Total Department of the Army	17,317,201	4,498,608	21,815,809
Aircraft Procurement, Navy	14,502,178	4,092,396	18,594,574
Weapons Procurement, Navy	3,217,862	171,500	3,389,362
Procurement of Ammo, Navy & MC	730,597	111,100	841,697
Shipbuilding and Conversion, Navy	18,354,874	691,020	19,045,894
Other Procurement, Navy	6,468,067	223,489	6,691,556
Procurement, Marine Corps	1,481,708	434,005	1,915,713
Total Department of the Navy	44,755,286	5,723,510	50,478,796
Aircraft Procurement, Air Force	14,782,316	1,920,620	16,702,936
Missile Procurement, Air Force	2,682,266		2,682,266
Space Procurement, Air Force	3,055,743	19,900	3,075,643
Procurement of Ammunition, Air Force	1,963,564	70,000	2,033,564
Other Procurement, Air Force	21,134,337	1,489,058	22,623,395
Total Department of the Air Force	43,618,226	3,499,578	47,117,804
Joint Improvised-Threat Defeat Fund*	508,072		508,072
Procurement, Defense-Wide	4,763,352	621,563	5,384,915
Defense Production Act Purchases	44,065		44,065
Chem Agents & Munitions Destruction	551,023	127,000	678,023
Joint Urgent Operational Needs Fund	99,300		99,300
Total Defense-Wide	5,965,812	748,563	6,714,375
Grand Total Department of Defense	111,656,525	14,470,259	126,126,784

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

FY 2017 FY 2017 FY 2017 Mar Amended Revised PB Request Request PB Request Appropriation Base Base Base Aircraft Procurement, Army 3,614,787 1,625,743 5,240,530 Missile Procurement, Army 1,519,966 852,654 2,372,620 Procurement of W&TCV, Army 2,265,177 750,518 3,015,695 Procurement of Ammunition, Army 1,513,157 486,685 1,999,842 5,873,949 449,345 6,323,294 Other Procurement, Army Joint Improvised Explosive Device Defeat Fund\* Total Department of the Army 14,787,036 4,164,945 18,951,981

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

FY 2017 FY 2017 FY 2017 Nov Amended Mar Amended FY 2017 Total OCO PB Request Request Request Appropriation OCO OCO oco Request Aircraft Procurement, Army 313,171 23,000 336,171 46,500 Missile Procurement, Army 632,817 12,300 691,617 Procurement of W&TCV, Army 153,544 153,544 Procurement of Ammunition, Army 301,523 301,523 1,373,010 98,500 298,363 1,769,873 Other Procurement, Army Joint Improvised Explosive Device Defeat Fund\* Total Department of the Army 2,774,065 145,000 333,663 3,252,728

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Department of the Army

Appropriation_	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO
Aircraft Procurement, Army		336,171
Missile Procurement, Army	-229,100	462,517
Procurement of W&TCV, Army		153,544
Procurement of Ammunition, Army		301,523
Other Procurement, Army	-72,000	1,697,873
Joint Improvised Explosive Device Defeat Fund*	-87,800	-87,800
Total Department of the Army	-388,900	2,863,828

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Department of the Army

<u>Appropriation</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO
Aircraft Procurement, Army	3,927,958	1,648,743	5,576,701
Missile Procurement, Army	1,970,183	864,954	2,835,137
Procurement of W&TCV, Army	2,418,721	750,518	3,169,239
Procurement of Ammunition, Army	1,814,680	486,685	2,301,365
Other Procurement, Army	7,273,459	747,708	8,021,167
Joint Improvised Explosive Device Defeat Fund*	-87,800		-87,800
Total Department of the Army	17,317,201	4,498,608	21,815,809

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

	FY 2017	FY 2017 Mar Amended	FY 2017 Revised	
Budget Activity	PB Request <u>Base</u>	Request <u>Base</u>	PB Request Base	
01. Aircraft	2,641,551	1,213,960	3,855,511	
02. Modification of Aircraft	714,453	408,171	1,122,624	
04. Support Equipment and Facilities	258,783	3,612	262,395	
Total Aircraft Procurement, Army	3,614,787	1,625,743	5,240,530	

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>
01. Aircraft	78,040		23,000	101,040
02. Modification of Aircraft	70,295			70,295
04. Support Equipment and Facilities	164,836			164,836
Total Aircraft Procurement, Army	313,171		23,000	336,171

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO
01. Aircraft		101,040
02. Modification of Aircraft		70,295
04. Support Equipment and Facilities		164,836
Total Aircraft Procurement, Army		336,171

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining <u>Base+OCO</u>
01. Aircraft	2,719,591	1,236,960	3,956,551
02. Modification of Aircraft	784,748	408,171	1,192,919
04. Support Equipment and Facilities	423,619	3,612	427,231
Total Aircraft Procurement, Army	3,927,958	1,648,743	5,576,701

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	P	FY 2017 B Request Base	Mar R	Y 2017 Amended equest Base	P	FY 2017 Revised B Request Base	s e
No Item Nomenclature	Code	Quant	ity <u>Cost</u>	Quanti	ty <u>Cost</u>	Quant	ity Cost	<u>c</u>
Budget Activity 01: Aircraft								
Fixed Wing								
1 Saturn Arch (MIP)	А							U
2 Utility F/W Aircraft		3	57,529			3	57,529	U
3 MQ-1 UAV	А		55,388	13	130,000	13	185,388	U
Rotary								
4 AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	А	48	(1,013,014) (-209,930)			48	(1,013,014) (-209,930)	U
			803,084				803,084	
5 AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			185,160 (185,160)				185,160 (185,160)	
6 AH-64 Apache Block IIIB New Build	А			20	707,800	20	707,800	U
7 UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		36	(882,225) (-127,079)	17	(376,160)	53	(1,258,385) (-127,079)	U
			755,146		376,160		1,131,306	
8 UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)			174,107 (171,847) (1,823) (286) (151)				174,107 (171,847) (1,823) (286) (151)	
9 UH-60 Black Hawk A and L Models	А	38	46,173			38	46,173	U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature Budget Activity 01: Aircraft	Ident <u>Code</u>	FY 20 PB Req OCO Quantity	uest	FY 20 Nov Ame Reque OCO Quantity	nded st	Mar A Req	2017 mended uest CO <u>Cost</u>	Tot	2017 al OCO quest y Cost	s e c
Fixed Wing										
1 Saturn Arch (MIP)	A					2	23,000	2	23,000	U
2 Utility F/W Aircraft										U
3 MQ-1 UAV	А									U
Rotary										
4 AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	А		78,040)					4	(78,040)	U
			78,040			-			78,040	
5 AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
6 AH-64 Apache Block IIIB New Build	A									U
7 UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)										U
8 UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)						-				Ū
9 UH-60 Black Hawk A and L Models	A									U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature		Ident	FY 20 Less En Div.B, 114-2 OCO	acted P.L. 54	FY 2 Remai PB Re OO	s e	
		<u>Code</u>	Quantity	Cost	Quantity	Cost	<u>c</u>
Budget Act	ivity 01: Aircraft						
Fixed Win	g						
1 Saturn	Arch (MIP)	A			2	23,000	U
2 Utilit	y F/W Aircraft						U
3 MQ-1 U	AV	А					U
Rotary							
	Apache Block IIIA Reman Advance Procurement (PY)	А			4	(78,040)	U
						78,040	-
Advanc	Apache Block IIIA Reman e Procurement (CY) 2017 for FY 2018) (M)						Ū
6 AH-64	Apache Block IIIB New Build	А					U
	Blackhawk M Model (MYP) Advance Procurement (PY)						U U
Advanc C (FY C (FY C (FY	Blackhawk M Model (MYP) e Procurement (CY) 2017 for FY 2018) (M) 2017 for FY 2019) (M) 2017 for FY 2020) (M) 2017 for FY 2021) (M)						U
9 UH-60	Black Hawk A and L Models	A					U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	P w Le P	FY 2017 B Request Nov Amend ss Enacted L 114-254 Base+OCO ity Cost	Mar R	Y 2017 Amended equest ase+OCO ty Cost	PB	FY 2017 Remaining Base+OCO ity Cost	s e c
Budget Activity 01: Aircraft  Fixed Wing								
rixed wing								
1 Saturn Arch (MIP)	А			2	23,000	2	23,000	U
2 Utility F/W Aircraft		3	57,529			3	57,529	U
3 MQ-1 UAV	А		55,388	13	130,000	13	185,388	U
Rotary								
4 AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	А	52	(1,091,054) (-209,930)			52	(1,091,054) (-209,930)	U
			881,124				881,124	
5 AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			185,160 (185,160)				185,160 (185,160)	
6 AH-64 Apache Block IIIB New Build	А			20	707,800	20	707,800	U
7 UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		36	(882,225) (-127,079)	17	(376,160)	53	(1,258,385) (-127,079)	
			755,146		376,160		1,131,306	
8 UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)			174,107 (171,847) (1,823) (286) (151)				174,107 (171,847) (1,823) (286) (151)	
9 UH-60 Black Hawk A and L Models	A	38	46,173			38	46,173	U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request Base Quantity Cost	FY 2017 Mar Amended Request Base Quantity Cost	FY 2017 Revised PB Request S Base e Quantity Cost c
10 CH-47 Helicopter Less: Advance Procurement (PY)	А	22 (655,601) (-99,344)		22 (655,601) U (-99,344) U
		556,257		556,257
11 CH-47 Helicopter Advance Procurement (CY) C (FY 2017 for FY 2018) (M)		8,707 (8,707)		8,707 U (8,707)
Total Aircraft		2,641,551	1,213,960	3,855,511
Budget Activity 02: Modification of Aircraft				
Modification of Aircraft				
12 MQ-1 Payload (MIP)	A	43,735	48,000	91,735 U
13 Multi Sensor ABN Recon (MIP)		94,527		94,527 U
14 AH-64 Mods	A	137,883	50,000	187,883 U
15 CH-47 Cargo Helicopter Mods (MYP)		102,943	61,000	163,943 U
16 GRCS SEMA Mods (MIP)	A	4,055		4,055 U
17 ARL SEMA Mods (MIP)	A	6,793		6,793 U
18 EMARSS SEMA Mods (MIP)	A	13,197		13,197 U
19 Utility/Cargo Airplane Mods		17,526		17,526 U
20 Utility Helicopter Mods		10,807		10,807 U
21 Network and Mission Plan	A	74,752		74,752 U
22 Comms, Nav Surveillance	A	69,960		69,960 U
23 GATM Rollup	A	45,302		45,302 U
24 RQ-7 UAV MODS	A	71,169	247,651	318,820 U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 20 PB Rec OCC	quest	FY 2017 Nov Amended Request OCO		Nov Amended Mar Amended Request Request		FY 2017 Total OCO Request		S e c c	
No Item Nomenclature	<u>Code</u>	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	<u>c</u>	
10 CH-47 Helicopter Less: Advance Procurement (PY)	A							-		υ -	
11 CH-47 Helicopter Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										Ū	
Total Aircraft			78,040				23,000	_	101,040	_	
Budget Activity 02: Modification of Aircraft											
Modification of Aircraft											
12 MQ-1 Payload (MIP)	А									U	
13 Multi Sensor ABN Recon (MIP)			21,400						21,400	U	
14 AH-64 Mods	А									U	
15 CH-47 Cargo Helicopter Mods (MYP)										U	
16 GRCS SEMA Mods (MIP)	A									U	
17 ARL SEMA Mods (MIP)	A									U	
18 EMARSS SEMA Mods (MIP)	A	2	42,700					2	42,700	U	
19 Utility/Cargo Airplane Mods										U	
20 Utility Helicopter Mods										U	
21 Network and Mission Plan	A									U	
22 Comms, Nav Surveillance	A									U	
23 GATM Rollup	A									U	
24 RQ-7 UAV MODS	А		1,775						1,775	U	

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity Cost	oco	s e c
10 CH-47 Helicopter Less: Advance Procurement (PY)	А			U U
11 CH-47 Helicopter Advance Procurement (CY) C (FY 2017 for FY 2018) (M)  Total Aircraft			101,040	U
Budget Activity 02: Modification of Aircraft			101,040	
Modification of Aircraft				
12 MQ-1 Payload (MIP)	A			U
13 Multi Sensor ABN Recon (MIP)			21,400	U
14 AH-64 Mods	A			U
15 CH-47 Cargo Helicopter Mods (MYP)				U
16 GRCS SEMA Mods (MIP)	A			U
17 ARL SEMA Mods (MIP)	A			U
18 EMARSS SEMA Mods (MIP)	A		2 42,700	U
19 Utility/Cargo Airplane Mods				U
20 Utility Helicopter Mods				U
21 Network and Mission Plan	A			U
22 Comms, Nav Surveillance	A			U
23 GATM Rollup	A			U
24 RQ-7 UAV MODS	A		1,775	U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> Item Nomenclature	Ident Code	PB wNo Les: PL	Y 2017 Request ov Amend s Enacted 114-254 ase+OCO ty Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>		FY 2017 PB Remaining Base+OCO <u>Quantity</u> Cost		s e c
10 CH-47 Helicopter Less: Advance Procurement (PY)	А	22	(655,601) (-99,344)			22	(655,601) (-99,344)	) U
			556,257				556,257	-
11 CH-47 Helicopter Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			8,707 (8,707)				8,707 (8,707)	)
Total Aircraft			2,719,591		36,960		3,956,551	•
Budget Activity 02: Modification of Aircraft								
Modification of Aircraft								
12 MQ-1 Payload (MIP)	A		43,735		48,000		91,735	U
13 Multi Sensor ABN Recon (MIP)			115,927				115,927	U
14 AH-64 Mods	A		137,883		50,000		187,883	U
15 CH-47 Cargo Helicopter Mods (MYP)			102,943		61,000		163,943	U
16 GRCS SEMA Mods (MIP)	А		4,055				4,055	U
17 ARL SEMA Mods (MIP)	A		6,793				6,793	U
18 EMARSS SEMA Mods (MIP)	A	2	55,897			2	55,897	U
19 Utility/Cargo Airplane Mods			17,526				17,526	U
20 Utility Helicopter Mods			10,807				10,807	U
21 Network and Mission Plan	A		74,752				74,752	U
22 Comms, Nav Surveillance	А		69,960				69,960	U
23 GATM Rollup	А		45,302				45,302	U
24 RQ-7 UAV MODS	А		72,944	2	47,651		320,595	U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

		FY 2017 PB Request	FY 2017 Mar Amended Request	FY 2017 Revised PB Request	s	
Line No Item Nomenclature	Ident <u>Code</u>	Base Quantity Cost	Base Quantity Cost	Base Quantity Cost	e C	
25 UAS MODS	A	21,804	1,520	23,324		
Total Modification of Aircraft		714,453	408,171	1,122,624		
Budget Activity 04: Support Equipment and Facilities	<u>3</u>					
Ground Support Avionics						
26 Aircraft Survivability Equipment		67,377		67,377	U	
27 Survivability CM		9,565		9,565	U	
28 CMWS	A	41,626		41,626	U	
29 Common Infrared Countermeasures (CIRCM)	А				U	
Other Support						
30 Avionics Support Equipment		7,007		7,007	U	
31 Common Ground Equipment		48,234		48,234	U	
32 Aircrew Integrated Systems		30,297		30,297	U	
33 Air Traffic Control		50,405	3,000	53,405	U	
34 Industrial Facilities		1,217	612	1,829	U	
35 Launcher, 2.75 Rocket		3,055		3,055	U	
Total Support Equipment and Facilities		258,783	3,612	262,395		
Total Aircraft Procurement, Army		3,614,787	1,625,743	5,240,530		

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2017 PB Request OCO Quantity Cost		PB Request OCO		FY 20 Nov Ame Reque OCO <u>Quantity</u>	nded st	FY 20 Mar Ame Reque OCC <u>Quantity</u>	ended est	FY 2 Total Requ <u>Quantity</u>	l oco	s e c
25 UAS MODS	A		4,420						4,420	U		
Total Modification of Aircraft			70,295					= -	70,295			
Budget Activity 04: Support Equipment and Facilities												
Ground Support Avionics												
26 Aircraft Survivability Equipment										U		
27 Survivability CM										U		
28 CMWS	А		56,115						56,115	U		
29 Common Infrared Countermeasures (CIRCM)	A	1	.08,721						108,721	U		
Other Support												
30 Avionics Support Equipment										U		
31 Common Ground Equipment										U		
32 Aircrew Integrated Systems										U		
33 Air Traffic Control										U		
34 Industrial Facilities										U		
35 Launcher, 2.75 Rocket										U		
Total Support Equipment and Facilities		1	64,836						164,836			
Total Aircraft Procurement, Army			13,171				23,000		336,171			

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity Cost	FY 2017 Remaining PB Request OCO Quantity Cost	s e c
25 UAS MODS	A		4,420	U
Total Modification of Aircraft			70,295	
Budget Activity 04: Support Equipment and Facilities				
Ground Support Avionics				
26 Aircraft Survivability Equipment				U
27 Survivability CM				U
28 CMWS	A		56,115	U
29 Common Infrared Countermeasures (CIRCM)	A		108,721	U
Other Support				
30 Avionics Support Equipment				U
31 Common Ground Equipment				U
32 Aircrew Integrated Systems				U
33 Air Traffic Control				U
34 Industrial Facilities				U
35 Launcher, 2.75 Rocket				U
Total Support Equipment and Facilities			164,836	
Total Aircraft Procurement, Army			336,171	

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e <u>c</u>
25 UAS MODS	А	26,224	1,520	27,744	U
Total Modification of Aircraft		784,748	408,171	1,192,919	•
Budget Activity 04: Support Equipment and Facilities					
Ground Support Avionics					
26 Aircraft Survivability Equipment		67,377		67,377	U
27 Survivability CM		9,565		9,565	U
28 CMWS	А	97,741		97,741	U
29 Common Infrared Countermeasures (CIRCM)	А	108,721		108,721	U
Other Support					
30 Avionics Support Equipment		7,007		7,007	U
31 Common Ground Equipment		48,234		48,234	U
32 Aircrew Integrated Systems		30,297		30,297	U
33 Air Traffic Control		50,405	3,000	53,405	U
34 Industrial Facilities		1,217	612	1,829	U
35 Launcher, 2.75 Rocket		3,055		3,055	
Total Support Equipment and Facilities		423,619	3,612	427,231	
Total Aircraft Procurement, Army		3,927,958	1,648,743	5,576,701	•

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
02. Other Missiles	1,061,325	573,603	1,634,928
03. Modification of Missiles	418,085	279,051	697,136
04. Spares and Repair Parts	34,487		34,487
05. Support Equipment and Facilities	6,069		6,069
Total Missile Procurement, Army	1,519,966	852,654	2,372,620

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request OCO	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>
02. Other Missiles	632,817	46,500	12,300	691,617
03. Modification of Missiles				
04. Spares and Repair Parts				
05. Support Equipment and Facilities				
Total Missile Procurement, Army	632,817	46,500	12,300	691,617

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

**TT** 001 F

(Dollars in Thousands)

Budget Activity	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO
02. Other Missiles	-229,100	462,517
03. Modification of Missiles		
04. Spares and Repair Parts		
05. Support Equipment and Facilities		
Total Missile Procurement, Army	-229,100	462,517

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
02. Other Missiles	1,511,542	585,903	2,097,445
03. Modification of Missiles	418,085	279,051	697,136
04. Spares and Repair Parts	34,487		34,487
05. Support Equipment and Facilities	6,069		6,069
Total Missile Procurement, Army	1,970,183	864,954	2,835,137

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> Item Nomenclature	Ident Code	FY 2017 PB Request Base Quantity Cost		Mar	2 2017 Amended equest Base Ey Cost	FY 2017 Revised PB Request Base <u>Quantity</u> Cos		ន e c
Budget Activity 02: Other Missiles								
Surface-to-Air Missile System								
1 Lower Tier Air and Missile Defense (AMD)	А		126,470				126,470	U
2 MSE Missile		85	423,201		279,000	85	702,201	U
3 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			19,319 (19,319)				19,319 (19,319)	
Air-To-Surface Missile System								
4 Hellfire Sys Summary	A	155	42,013			155	42,013	U
5 Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY)		324	(92,489) (-27,738)			324	(92,489) (-27,738)	U
			64,751				64,751	
6 Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			37,100 (37,100)				37,100 (37,100)	
Anti-Tank/Assault Missile Sys								
7 Javelin (Aaws-M) System Summary		309	73,508	591	104,200	900	177,708	U
8 Tow 2 System Summary	А	595	64,922	538	35,903	1133	100,825	U
9 Tow 2 System Summary Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			19,949 (19,949)				19,949 (19,949)	
10 Guided MLRS Rocket (GMLRS)		1068	172,088	1188	154,500	2256	326,588	U
11 MLRS Reduced Range Practice Rockets (RRPR)		1704	18,004			1704	18,004	U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO		Nov Ame Reque	FY 2017 FY 2017  Nov Amended Mar Amended  Request Request  OCO OCO		nded st	FY 2017 Total OCO Request		s e
No Item Nomenclature	Code	Quanti	ty Cost	Quantity	Cost	Quantity	Cost	Quanti	ty Cost	C
Budget Activity 02: Other Missiles										
Surface-to-Air Missile System										
1 Lower Tier Air and Missile Defense (AMD)	А									U
2 MSE Missile										U
3 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
Air-To-Surface Missile System										
4 Hellfire Sys Summary	А	4055	455,830					4055	455,830	U
5 Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY)										U
6 Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										υ
Anti-Tank/Assault Missile Sys										
7 Javelin (Aaws-M) System Summary		83	15,567					83	15,567	U
8 Tow 2 System Summary	А	815	80,652					815	80,652	U
9 Tow 2 System Summary Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										Ū
10 Guided MLRS Rocket (GMLRS)		698	75,991					698	75,991	U
11 MLRS Reduced Range Practice Rockets (RRPR)										U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO		s e
No Item Nomenclature	Code	Quantity Cost	Quantity		c
Budget Activity 02: Other Missiles					
Surface-to-Air Missile System					
1 Lower Tier Air and Missile Defense (AMD)	А				U
2 MSE Missile					U
3 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					Ū
Air-To-Surface Missile System					
4 Hellfire Sys Summary	A	-227,500	4055	228,330	U
5 Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY)					U U
6 Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					U
Anti-Tank/Assault Missile Sys					
7 Javelin (Aaws-M) System Summary			83	15,567	U
8 Tow 2 System Summary	А		815	80,652	U
9 Tow 2 System Summary Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					Ū
10 Guided MLRS Rocket (GMLRS)			698	75,991	U
11 MLRS Reduced Range Practice Rockets (RRPR)					U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		Mar A	2017 Amended quest se+OCO	FY 2017 PB Remaining Base+OCO		s e
No Item Nomenclature	<u>Code</u>	Quanti	ty <u>Cost</u>	Quantity	<u>Cost</u>	Quantit	y <u>Cost</u>	C
Budget Activity 02: Other Missiles								
Surface-to-Air Missile System								
1 Lower Tier Air and Missile Defense (AMD)	А		126,470				126,470	U
2 MSE Missile		85	423,201		279,000	85	702,201	U
3 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			19,319 (19,319)				19,319 (19,319)	U
Air-To-Surface Missile System								
4 Hellfire Sys Summary	А	4210	270,343			4210	270,343	U
5 Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY)		324	(92,489) (-27,738)			324	(92,489) (-27,738)	
			64,751				64,751	
6 Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			37,100 (37,100)				37,100 (37,100)	U
Anti-Tank/Assault Missile Sys								
7 Javelin (Aaws-M) System Summary		392	89,075	591	104,200	983	193,275	U
8 Tow 2 System Summary	А	1410	145,574	538	35,903	1948	181,477	U
9 Tow 2 System Summary Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			19,949 (19,949)				19,949 (19,949)	U
10 Guided MLRS Rocket (GMLRS)		1766	248,079	1188	154,500	2954	402,579	U
11 MLRS Reduced Range Practice Rockets (RRPR)		1704	18,004			1704	18,004	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	Mar R	FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base	
No Item Nomenclature	Code	Quantity Cost	Quanti	ty <u>Cost</u>	Quanti	ty <u>Cost</u>	C
12 LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS	A						U
Total Other Missiles		1,061,325		573,603		1,634,928	
Budget Activity 03: Modification of Missiles							
Modifications							
13 Patriot Mods		197,107	58	228,200	58	425,307	U
14 ATACMS MODS	А	150,043	17	15,900	17	165,943	U
15 GMLRS MOD	А	395				395	U
16 Stinger Mods			275	6,578	275	6,578	U
17 Avenger Mods		33,606	16	2,373	16	35,979	U
18 Itas/Tow Mods		383				383	U
19 MLRS Mods		34,704				34,704	U
20 Himars Modifications		1,847	363	26,000	363	27,847	
Total Modification of Missiles		418,085		279,051		697,136	
Budget Activity 04: Spares and Repair Parts							
Spares and Repair Parts							
21 Spares and Repair Parts		34,487				34,487	
Total Spares and Repair Parts		34,487				34,487	
Budget Activity 05: Support Equipment and Facilitie	<u>:s</u>						
Support Equipment & Facilities							
22 Air Defense Targets		4,915				4,915	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2 PB Re OC	quest	FY 2 Nov Ar Requ	mended mest	FY 2 Mar Am Requ OO	ended lest	Tot	2017 al OCO quest	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantit		<u>c</u>
12 LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS	A	10	4,777	535	46,500	110	12,300	655	63,577	U
Total Other Missiles			632,817		46,500		12,300		691,617	-
Budget Activity 03: Modification of Missiles										
Modifications										
13 Patriot Mods										U
14 ATACMS MODS	A									U
15 GMLRS MOD	A									U
16 Stinger Mods										U
17 Avenger Mods										U
18 Itas/Tow Mods										U
19 MLRS Mods										U
20 Himars Modifications										U
Total Modification of Missiles										-
Budget Activity 04: Spares and Repair Parts										
Spares and Repair Parts										
21 Spares and Repair Parts										U
Total Spares and Repair Parts				=-						-
Budget Activity 05: Support Equipment and Facilities	<u> </u>									
Support Equipment & Facilities										
22 Air Defense Targets										U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO		
No Item Nomenclature	Code	Quantity Cost	Quantity Co	st c	
12 LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS	А	-1,600	655 61,9	77 U	
Total Other Missiles		-229,100	462,5		
Budget Activity 03: Modification of Missiles					
Modifications					
13 Patriot Mods				U	
14 ATACMS MODS	А			U	
15 GMLRS MOD	А			U	
16 Stinger Mods				U	
17 Avenger Mods				Ū	
18 Itas/Tow Mods				U	
19 MLRS Mods				U	
20 Himars Modifications				U	
Total Modification of Missiles					
Budget Activity 04: Spares and Repair Parts					
Spares and Repair Parts					
21 Spares and Repair Parts				U 	
Total Spares and Repair Parts					
Budget Activity 05: Support Equipment and Facilitie	<u>s</u>				
Support Equipment & Facilities					
22 Air Defense Targets				U	

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No Item Nomenclature</u>	Ident <u>Code</u>	FY 20 PB Rec wNov 1 Less En PL 114 Base- Quantity	quest Amend nacted 4-254	Mar A Req	2017 mended uest e+OCO Cost	PB Re	2017 emaining se+OCO y Cost	s e c
12 LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS	A	545	49,677	110	12,300	655	61,977	
Total Other Missiles			511,542	_	585,903		 2,097,445	•
Budget Activity 03: Modification of Missiles								
Modifications								
13 Patriot Mods		:	197,107	58	228,200	58	425,307	U
14 ATACMS MODS	А	=	150,043	17	15,900	17	165,943	U
15 GMLRS MOD	А		395				395	U
16 Stinger Mods				275	6,578	275	6,578	U
17 Avenger Mods			33,606	16	2,373	16	35,979	U
18 Itas/Tow Mods			383				383	U
19 MLRS Mods			34,704				34,704	U
20 Himars Modifications			1,847	363	26,000	363	27,847	
Total Modification of Missiles			418,085	_	279,051	-	697,136	
Budget Activity 04: Spares and Repair Parts								
Spares and Repair Parts								
21 Spares and Repair Parts			34,487				34,487	
Total Spares and Repair Parts			34,487	_		-	34,487	
Budget Activity 05: Support Equipment and Facilities	es							
Support Equipment & Facilities								
22 Air Defense Targets			4,915				4,915	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

			FY 2017		FY 2017			
Line	Ident	FY 2017 PB Request Base		Mar Amended Request Base		Revised PB Request Base		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	<u>c</u>
23 Production Base Support			1,154				1,154	U
Total Support Equipment and Facilities			6,069				6,069	
Total Missile Procurement, Army		1,5	19,966		352,654	2,3	372,620	_

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

			FY 2017	FY 2017		
		FY 2017	Nov Amended	Mar Amended	FY 2017	
		PB Request	Request	Request	Total OCO	s
Line	Ident	oco	oco	OCO	Request	е
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	C
23 Production Base Support						U
Total Support Equipment and Facilities						
Total Missile Procurement, Army		632,817	46,500	12,300	691,617	

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

s

е <u>с</u> U

(Dollars in Thousands)

Line	Ident	FY 20 Less En Div.B, 114-2 OCC	P.L.	FY 2017 Remaining PB Request OCO		:
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	9
23 Production Base Support  Total Support Equipment and Facilities						τ
Total support Equipment and ractificies						
Total Missile Procurement, Army		-2	29,100	4	62,517	

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

1,970,183

864,954

2,835,137

Appropriation: 2032A Missile Procurement, Army

Total Missile Procurement, Army

Line	Ident	PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
23 Production Base Support			1,154				1,154	U
Total Support Equipment and Facilities			6,069				6,069	-
								-

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Tracked Combat Vehicles	2,051,424	686,933	2,738,357
02. Weapons and Other Combat Vehicles	213,753	63,585	277,338
Total Procurement of W&TCV, Army	2,265,177	750,518	3,015,695

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>
01. Tracked Combat Vehicles	131,134			131,134
02. Weapons and Other Combat Vehicles	22,410			22,410
Total Procurement of W&TCV, Army	153,544			153,544

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

	FY 2017			
	Less Enacted	FY 2017		
	Div.B,P.L.	Remaining		
	114-254	PB Request		
Budget Activity	<u>oco</u>	<u>oco</u>		
01. Tracked Combat Vehicles		131,134		
02. Weapons and Other Combat Vehicles		22,410		
Total Procurement of W&TCV, Army		153,544		

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining <u>Base+OCO</u>
01. Tracked Combat Vehicles	2,182,558	686,933	2,869,491
02. Weapons and Other Combat Vehicles	236,163	63,585	299,748
Total Procurement of W&TCV, Army	2,418,721	750,518	3,169,239

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base		PB Request dent Base		FY 2017 Mar Amended Request Base		Rev PB Ro Ba	2017 ised equest ase	s e
No Item Nomenclature	Code	Quantity	<u>Cost</u>	Quanti	ty <u>Cost</u>	Quantity	Cost	<u>c</u>		
Budget Activity 01: Tracked Combat Vehicles										
Tracked Combat Vehicles										
1 Abrams Upgrade Program	A			27	330,000	27	330,000			
2 Stryker Vehicle			71,680				71,680	U		
Modification of Tracked Combat Vehicles										
3 Stryker (MOD)	А		74,348		8,333		82,681	U		
4 Stryker Upgrade	А		444,561				444,561	U		
5 Bradley Program (MOD)	А		276,433		213,600		490,033	U		
6 M109 FOV Modifications	А		63,138				63,138	U		
7 Paladin Integrated Management (PIM)	А	36	469,305			36	469,305	U		
8 Improved Recovery Vehicle (M88A2 Hercules)	А	22	91,963	39	135,000	61	226,963	U		
9 Assault Bridge (Mod)			3,465				3,465	U		
10 Assault Breacher Vehicle	А		2,928				2,928	U		
11 M88 FOV MODS	А		8,685				8,685	U		
12 Joint Assault Bridge	А	9	64,752			9	64,752	U		
13 Ml Abrams Tank (MOD)	А		480,166				480,166	U		
Total Tracked Combat Vehicles		2	2,051,424		686,933	2	,738,357			
Budget Activity 02: Weapons and Other Combat Vehicle	<u>s</u>									
Weapons & Other Combat Vehicles										
14 Integrated Air Burst Weapon System Family	А		9,764				9,764	U		

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	PB F	2017 Request	FY 2017 Nov Amended Request OCO		Nov Amended Mar Amended Request Request OCO OCO		Nov Amended Mar Amended Request Request		Amended FY aquest Total		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantit	_			
Budget Activity 01: Tracked Combat Vehicles												
Tracked Combat Vehicles												
1 Abrams Upgrade Program	A									U		
2 Stryker Vehicle										U		
Modification of Tracked Combat Vehicles												
3 Stryker (MOD)	A									U		
4 Stryker Upgrade	A									U		
5 Bradley Program (MOD)	A									U		
6 M109 FOV Modifications	A									U		
7 Paladin Integrated Management (PIM)	A	12	125,184					12	125,184	U		
8 Improved Recovery Vehicle (M88A2 Hercules)	А									U		
9 Assault Bridge (Mod)			5,950						5,950	U		
10 Assault Breacher Vehicle	А									U		
11 M88 FOV MODS	А									U		
12 Joint Assault Bridge	A									U		
13 M1 Abrams Tank (MOD)	A									U		
Total Tracked Combat Vehicles		-	131,134						131,134	-		
Budget Activity 02: Weapons and Other Combat Vehic	les											
Weapons & Other Combat Vehicles												
14 Integrated Air Burst Weapon System Family	А									U		

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity Cos	Remaining PB Request S OCO e
Budget Activity 01: Tracked Combat Vehicles			
Tracked Combat Vehicles			
1 Abrams Upgrade Program	А		U
2 Stryker Vehicle			U
Modification of Tracked Combat Vehicles			
3 Stryker (MOD)	А		U
4 Stryker Upgrade	А		U
5 Bradley Program (MOD)	А		U
6 M109 FOV Modifications	А		U
7 Paladin Integrated Management (PIM)	А		12 125,184 U
8 Improved Recovery Vehicle (M88A2 Hercules)	А		U
9 Assault Bridge (Mod)			5,950 U
10 Assault Breacher Vehicle	А		U
11 M88 FOV MODS	А		U
12 Joint Assault Bridge	А		U
13 Ml Abrams Tank (MOD)	А		U
Total Tracked Combat Vehicles			131,134
Budget Activity 02: Weapons and Other Combat Vehicles	<u> </u>		
Weapons & Other Combat Vehicles			
14 Integrated Air Burst Weapon System Family	А		U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line  No Item Nomenclature  Budget Activity 01: Tracked Combat Vehicles	Ident <u>Code</u>	PB : wNo Less PL	2017 Request v Amend Enacted 114-254 se+OCO y Cost	Mar Re	7 2017 Amended equest ase+OCO cy Cost	PB I	7 2017 Remaining ase+OCO cy Cost	s e c <u>l</u>
Tracked Combat Vehicles								
1 Abrams Upgrade Program	А			27	330,000	27	330,000	U
2 Stryker Vehicle			71,680				71,680	U
Modification of Tracked Combat Vehicles								
3 Stryker (MOD)	A		74,348		8,333		82,681	U
4 Stryker Upgrade	A		444,561				444,561	U
5 Bradley Program (MOD)	A		276,433		213,600		490,033	U
6 M109 FOV Modifications	А		63,138				63,138	U
7 Paladin Integrated Management (PIM)	A	48	594,489			48	594,489	U
8 Improved Recovery Vehicle (M88A2 Hercules)	A	22	91,963	39	135,000	61	226,963	U
9 Assault Bridge (Mod)			9,415				9,415	U
10 Assault Breacher Vehicle	A		2,928				2,928	U
11 M88 FOV MODS	A		8,685				8,685	U
12 Joint Assault Bridge	A	9	64,752			9	64,752	U
13 M1 Abrams Tank (MOD)	A		480,166				480,166	
Total Tracked Combat Vehicles			2,182,558		686,933		2,869,491	
Budget Activity 02: Weapons and Other Combat Vehic	les							
Weapons & Other Combat Vehicles								
14 Integrated Air Burst Weapon System Family	A		9,764				9,764	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

:	Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
	No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
	15 Mortar Systems		8,332	8,200	16,532	U
	16 XM320 Grenade Launcher Module (GLM)	А	3,062		3,062	U
	17 Compact Semi-Automatic Sniper System	A	992		992	U
	18 Carbine	А	40,493		40,493	U
	19 Common Remotely Operated Weapons Station		25,164		25,164	U
	20 Handgun	А		2,500	2,500	U
	Mod of Weapons and Other Combat Veh					
	21 MK-19 Grenade Machine Gun Mods		4,959		4,959	U
	22 M777 Mods	А	11,913	21,687	33,600	U
	23 M4 Carbine Mods	А	29,752		29,752	U
	24 M2 50 Cal Machine Gun Mods	В	48,582		48,582	U
	25 M249 Saw Machine Gun Mods		1,179		1,179	U
	26 M240 Medium Machine Gun Mods	А	1,784		1,784	U
	27 Sniper Rifles Modifications		971		971	U
	28 M119 Modifications	А	6,045	31,198	37,243	U
	29 Mortar Modification	А	12,118		12,118	U
	30 Modifications Less Than \$5.0m (WOCV-WTCV)		3,157		3,157	U
	Support Equipment & Facilities					
	31 Items Less Than \$5.0m (WOCV-WTCV)		2,331		2,331	U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 20 Nov Ame Reque OCC	ended est	FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request	s e
No Item Nomenclature	<u>Code</u>	Quantity Cost	Quantity	Cost	Quantity	Cost	Quantity Cost	C
15 Mortar Systems		22,410	)				22,410	U
16 XM320 Grenade Launcher Module (GLM)	А							U
17 Compact Semi-Automatic Sniper System	А							U
18 Carbine	А							U
19 Common Remotely Operated Weapons Station								U
20 Handgun	А							U
Mod of Weapons and Other Combat Veh								
21 MK-19 Grenade Machine Gun Mods								U
22 M777 Mods	А							U
23 M4 Carbine Mods	А							U
24 M2 50 Cal Machine Gun Mods	В							U
25 M249 Saw Machine Gun Mods								U
26 M240 Medium Machine Gun Mods	А							U
27 Sniper Rifles Modifications								U
28 M119 Modifications	А							U
29 Mortar Modification	А							U
30 Modifications Less Than \$5.0m (WOCV-WTCV)								U
Support Equipment & Facilities								
31 Items Less Than \$5.0m (WOCV-WTCV)								U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line		Ident	FY 20 Less En Div.B, 114-2 OCC	acted P.L. 254	FY 20 Remain PB Req OCC	ing uest	s e
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	c
15 M	ortar Systems					22,410	U
16 XI	M320 Grenade Launcher Module (GLM)	A					U
17 C	ompact Semi-Automatic Sniper System	A					U
18 Ca	arbine	А					U
19 C	ommon Remotely Operated Weapons Station						U
20 Ha	andgun	A					U
Mod	of Weapons and Other Combat Veh						
21 MI	K-19 Grenade Machine Gun Mods						U
22 M	777 Mods	А					U
23 M	4 Carbine Mods	А					U
24 M	2 50 Cal Machine Gun Mods	В					U
25 M	249 Saw Machine Gun Mods						U
26 M	240 Medium Machine Gun Mods	А					U
27 Sı	niper Rifles Modifications						U
28 M	119 Modifications	A					U
29 M	ortar Modification	А					U
30 M	odifications Less Than \$5.0m (WOCV-WTCV)						U
Suppo	ort Equipment & Facilities						
31 It	tems Less Than \$5.0m (WOCV-WTCV)						U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Line No Item Nomenclature		Ident Code	PE Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost		FY 2017 Mar Amended Request Base+OCO Quantity Cost		FY 2017 PB Remaining Base+OCO <u>Quantity</u> <u>Cos</u> t		s e c
15 Mortar Sys	stems			30,742		8,200		38,942	
16 XM320 Grer	nade Launcher Module (GLM)	A		3,062				3,062	U
17 Compact Se	emi-Automatic Sniper System	A		992				992	U
18 Carbine		A		40,493				40,493	U
19 Common Ren	notely Operated Weapons Station			25,164				25,164	U
20 Handgun		А				2,500		2,500	U
Mod of Weapor	ns and Other Combat Veh								
21 MK-19 Grer	nade Machine Gun Mods			4,959				4,959	U
22 M777 Mods		A		11,913		21,687		33,600	U
23 M4 Carbine	e Mods	A		29,752				29,752	U
24 M2 50 Cal	Machine Gun Mods	В		48,582				48,582	U
25 M249 Saw M	Machine Gun Mods			1,179				1,179	U
26 M240 Medi	um Machine Gun Mods	А		1,784				1,784	U
27 Sniper Rif	les Modifications			971				971	U
28 M119 Modif	fications	А		6,045		31,198		37,243	U
29 Mortar Mod	lification	А		12,118				12,118	U
30 Modificati	ons Less Than \$5.0m (WOCV-WTCV)			3,157				3,157	U
Support Equip	oment & Facilities								
31 Items Less	Than \$5.0m (WOCV-WTCV)			2,331				2,331	U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base		FY 20 Mar Ame Reque Bas	ended est se	FY 2017 Revised PB Request Base		s e
No Item Nomenclature  32 Small Arms Equipment (Soldier Enh Prog)	<u>Code</u>	Quantity	<u>Cost</u> 3,155	Quantity	Cost	Quantity	<u>Cost</u> 3,155	_
Total Weapons and Other Combat Vehicles			3,753 3,753		63,585		277,338	-
Total Procurement of W&TCV, Army		2,26	5,177		50,518	3,0	 015,695	

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

		FY 2017 PB Request	E	FY 20 Nov Ame Reque	nded	FY 20 Mar Ame Reque	ended	FY 20 Total		s
Line No Item Nomenclature	Ident <u>Code</u>	oco	ost	OCO Quantity		OCC Quantity		Reque Quantity		е
32 Small Arms Equipment (Soldier Enh Prog)										U
Total Weapons and Other Combat Vehicles		22,4	110						22,410	
Total Procurement of W&TCV, Army		153,5	544						L53,544	

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 20 Less En Div.B, 114-2 OCC Quantity	P.L.	FY 20 Remain PB Req OCO Quantity	ing Juest	s e c
32 Small Arms Equipment (Soldier Enh Prog)						U
Total Weapons and Other Combat Vehicles					22,410	
Total Procurement of W&TCV, Army				1	.53,544	-

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Line No Item Nomenclature  32 Small Arms Equipment (Soldier Enh Prog)  Total Weapons and Other Combat Vehicles	Ident Code	PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e c
32 Small Arms Equipment (Soldier Enh Prog)	<u>—</u>	3,155	<del></del>	3,155	_
Total Weapons and Other Combat Vehicles		236,163	63,585	299,748	
Total Procurement of W&TCV, Army		2,418,721	750,518	3,169,239	

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Ammunition	1,129,859	304,295	1,434,154
02. Ammunition Production Base Support	383,298	182,390	565,688
Total Procurement of Ammunition, Army	1,513,157	486,685	1,999,842

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>
01. Ammunition	301,523			301,523
02. Ammunition Production Base Support				
Total Procurement of Ammunition, Army	301,523			301,523

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

	FY 2017 Less Enacted Div.B,P.L. 114-254	FY 2017 Remaining PB Request
Budget Activity	<u>oco</u>	<u>oco</u>
01. Ammunition		301,523
02. Ammunition Production Base Support		
Total Procurement of Ammunition, Army		301,523

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

	FY 2017 PB Request wNov Amend Less Enacted PL 114-254	FY 2017 Mar Amended Request	FY 2017 PB Remaining
Budget Activity	Base+OCO	Base+OCO	Base+OCO
01. Ammunition	1,431,382	304,295	1,735,677
02. Ammunition Production Base Support	383,298	182,390	565,688
Total Procurement of Ammunition, Army	1,814,680	486,685	2,301,365

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

			FY 2017 PB Request	FY 2017 Mar Amended Request	FY 2017 Revised PB Request	s
Line No	e Item Nomenclature	Ident Code	Base	Base	Base	е
_		code	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
Budg	get Activity 01: Ammunition					
Sma	all/Medium Cal Ammunition					
1	Ctg, 5.56mm, All Types	A	40,296	4,000	44,296	U
2	CTG, 7.62mm, All Types	A	39,237	7,000	46,237	U
3	CTG, Handgun, All Types	A	5,193	4,000	9,193	U
4	CTG, .50 Cal, All Types	A	46,693	7,000	53,693	U
5	CTG, 20mm, All Types	A	7,000	28,000	35,000	U
6	CTG, 25mm, All Types	А	7,753		7,753	U
7	CTG, 30mm, All Types	A	47,000	8,200	55,200	U
8	CTG, 40mm, All Types	A	118,178		118,178	U
Моз	rtar Ammunition					
9	60MM Mortar, All Types		69,784		69,784	U
10	81MM Mortar, All Types		36,125		36,125	U
11	120MM Mortar, All Types	A	69,133	27,300	96,433	U
Tar	nk Ammunition					
12	Cartridges, Tank, 105MM and 120MM, All Types	A	120,668	15,000	135,668	U
Art	cillery Ammunition					
13	Artillery Cartridges, 75MM & 105MM, All Types	А	64,800	4,490	69,290	U
14	Artillery Projectile, 155MM, All Types		109,515	2,238	111,753	U
15	Proj 155mm Extended Range M982	А	39,200	1839 135,400	1839 174,600	U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cos	t Quantity Cost	Quantity Cost	C
Budget Activity 01: Ammunition						
Small/Medium Cal Ammunition						
1 Ctg, 5.56mm, All Types	А					U
2 CTG, 7.62mm, All Types	А	9,642			9,642	U
3 CTG, Handgun, All Types	A					U
4 CTG, .50 Cal, All Types	A	6,607			6,607	U
5 CTG, 20mm, All Types	A	1,077			1,077	U
6 CTG, 25mm, All Types	A	28,534			28,534	U
7 CTG, 30mm, All Types	A	20,000			20,000	U
8 CTG, 40mm, All Types	A	7,423			7,423	U
Mortar Ammunition						
9 60MM Mortar, All Types		10,000			10,000	U
10 81MM Mortar, All Types		2,677			2,677	U
11 120MM Mortar, All Types	А					U
Tank Ammunition						
12 Cartridges, Tank, 105MM and 120MM, All Types	А	8,999			8,999	U
Artillery Ammunition						
13 Artillery Cartridges, 75MM & 105MM, All Types	A					U
14 Artillery Projectile, 155MM, All Types		30,348			30,348	U
15 Proj 155mm Extended Range M982	A	140			140	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 201 Less End Div.B,I 114-29 OCO	acted P.L.	FY 20: Remain: PB Req OCO	ing	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	<u>c</u>
Budget Activity 01: Ammunition						
Small/Medium Cal Ammunition						
1 Ctg, 5.56mm, All Types	A					U
2 CTG, 7.62mm, All Types	А				9,642	U
3 CTG, Handgun, All Types	A					U
4 CTG, .50 Cal, All Types	A				6,607	U
5 CTG, 20mm, All Types	A				1,077	U
6 CTG, 25mm, All Types	A			;	28,534	U
7 CTG, 30mm, All Types	A			:	20,000	U
8 CTG, 40mm, All Types	A				7,423	U
Mortar Ammunition						
9 60MM Mortar, All Types				:	10,000	U
10 81MM Mortar, All Types					2,677	U
11 120MM Mortar, All Types	A					U
Tank Ammunition						
12 Cartridges, Tank, 105MM and 120MM, All Types	A				8,999	U
Artillery Ammunition						
13 Artillery Cartridges, 75MM & 105MM, All Types	A					U
14 Artillery Projectile, 155MM, All Types				:	30,348	U
15 Proj 155mm Extended Range M982	A				140	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e c
Budget Activity 01: Ammunition					
Small/Medium Cal Ammunition					
1 Ctg, 5.56mm, All Types	А	40,296	4,000	44,296	U
2 CTG, 7.62mm, All Types	А	48,879	7,000	55,879	U
3 CTG, Handgun, All Types	А	5,193	4,000	9,193	U
4 CTG, .50 Cal, All Types	А	53,300	7,000	60,300	U
5 CTG, 20mm, All Types	А	8,077	28,000	36,077	U
6 CTG, 25mm, All Types	А	36,287		36,287	U
7 CTG, 30mm, All Types	А	67,000	8,200	75,200	U
8 CTG, 40mm, All Types	А	125,601		125,601	U
Mortar Ammunition					
9 60MM Mortar, All Types		79,784		79,784	U
10 81MM Mortar, All Types		38,802		38,802	U
11 120MM Mortar, All Types	А	69,133	27,300	96,433	U
Tank Ammunition					
12 Cartridges, Tank, 105MM and 120MM, All Types	А	129,667	15,000	144,667	U
Artillery Ammunition					
13 Artillery Cartridges, 75MM & 105MM, All Types	А	64,800	4,490	69,290	U
14 Artillery Projectile, 155MM, All Types		139,863	2,238	142,101	U
15 Proj 155mm Extended Range M982	А	39,340	1839 135,400	1839 174,740	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	C
16 Artillery Propellants, Fuzes and Primers, All	А	70,881	51,667	122,548	U
Mines					
17 Mines & Clearing Charges, All Types					U
Networked Munitions					
18 Spider Network Munitions, All Types					U
Rockets					
19 Shoulder Launched Munitions, All Types	А	38,000		38,000	U
20 Rocket, Hydra 70, All Types	А	87,213	10,000	97,213	U
Other Ammunition					
21 CAD/PAD, All Types	А	4,914		4,914	U
22 Demolition Munitions, All Types	A	6,380		6,380	U
23 Grenades, All Types	А	22,760		22,760	U
24 Signals, All Types	А	10,666		10,666	U
25 Simulators, All Types	А	7,412		7,412	U
Miscellaneous					
26 Ammo Components, All Types	А	12,726		12,726	U
27 Non-Lethal Ammunition, All Types	А	6,100		6,100	U
28 Items Less Than \$5 Million (AMMO)	А	10,006		10,006	U
29 Ammunition Peculiar Equipment	А	17,275		17,275	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
16 Artillery Propellants, Fuzes and Primers, All	A	29,655			29,655	U
Mines						
17 Mines & Clearing Charges, All Types		16,866			16,866	U
Networked Munitions						
18 Spider Network Munitions, All Types		10,353			10,353	U
Rockets						
19 Shoulder Launched Munitions, All Types	А	63,210			63,210	U
20 Rocket, Hydra 70, All Types	А	42,851			42,851	U
Other Ammunition						
21 CAD/PAD, All Types	А					U
22 Demolition Munitions, All Types	А	6,373			6,373	U
23 Grenades, All Types	А	4,143			4,143	U
24 Signals, All Types	А	1,852			1,852	U
25 Simulators, All Types	А					U
Miscellaneous						
26 Ammo Components, All Types	А					U
27 Non-Lethal Ammunition, All Types	А	773			773	U
28 Items Less Than \$5 Million (AMMO)	А					U
29 Ammunition Peculiar Equipment	А					U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacte Div.B,P.L. 114-254 OCO		s e
No Item Nomenclature	<u>Code</u>	Quantity Co	st Quantity Cos	t c
16 Artillery Propellants, Fuzes and Primers, All	А		29,65	5 U
Mines				
17 Mines & Clearing Charges, All Types			16,86	6 U
Networked Munitions				
18 Spider Network Munitions, All Types			10,35	3 U
Rockets				
19 Shoulder Launched Munitions, All Types	А		63,21	0 U
20 Rocket, Hydra 70, All Types	А		42,85	1 U
Other Ammunition				
21 CAD/PAD, All Types	А			U
22 Demolition Munitions, All Types	А		6,37	3 U
23 Grenades, All Types	А		4,14	3 U
24 Signals, All Types	А		1,85	2 U
25 Simulators, All Types	А			U
Miscellaneous				
26 Ammo Components, All Types	А			U
27 Non-Lethal Ammunition, All Types	А		77	3 U
28 Items Less Than \$5 Million (AMMO)	А			U
29 Ammunition Peculiar Equipment	А			U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>	FY 2017 PB Remaining Base+OCO Quantity Cost	5 e <u>c</u>
16 Artillery Propellants, Fuzes and Primers, All	А	100,536	51,667	152,203	U
Mines					
17 Mines & Clearing Charges, All Types		16,866		16,866	U
Networked Munitions					
18 Spider Network Munitions, All Types		10,353		10,353	U
Rockets					
19 Shoulder Launched Munitions, All Types	А	101,210		101,210	U
20 Rocket, Hydra 70, All Types	А	130,064	10,000	140,064	U
Other Ammunition					
21 CAD/PAD, All Types	А	4,914		4,914	U
22 Demolition Munitions, All Types	А	12,753		12,753	U
23 Grenades, All Types	А	26,903		26,903	U
24 Signals, All Types	А	12,518		12,518	U
25 Simulators, All Types	А	7,412		7,412	U
Miscellaneous					
26 Ammo Components, All Types	А	12,726		12,726	U
27 Non-Lethal Ammunition, All Types	А	6,873		6,873	U
28 Items Less Than \$5 Million (AMMO)	А	10,006		10,006	U
29 Ammunition Peculiar Equipment	А	17,275		17,275	U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base		
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	C	
30 First Destination Transportation (AMMO)	А	14,951		14,951	U	
Total Ammunition		1,129,859	304,295	1,434,154		
Budget Activity 02: Ammunition Production Base Su	pport					
Production Base Support						
31 Industrial Facilities		222,269	182,390	404,659	U	
32 Conventional Munitions Demilitarization		157,383		157,383	U	
33 Arms Initiative		3,646		3,646	U	
Total Ammunition Production Base Support		383,298	182,390	565,688		
Total Procurement of Ammunition, Army		1,513,157	486,685	1,999,842		

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO			FY 2017 Nov Amended Mar Amended B Request Request Request		ov Amended Mar Amended Request Request		FY 2 Total Requ	oco	s e	
No Item Nomenclature	Code	Quantity Co	<u>Quantity</u>	Cost	Quantity	Cost	Quantity	Cost	C			
30 First Destination Transportation (AMMO)	А								U			
Total Ammunition		301,5	 23					301,523				
Budget Activity 02: Ammunition Production Base Supp	port											
Production Base Support												
31 Industrial Facilities									U			
32 Conventional Munitions Demilitarization									U			
33 Arms Initiative									U			
Total Ammunition Production Base Support												
Total Procurement of Ammunition, Army		301,5						301,523				

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	FY 2017 Less Enacte Div.B,P.L. 114-254 Ident OCO		acted P.L. 54	Remain PB Req	FY 2017 Remaining PB Request OCO		
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	е <u>с</u>	
30 First Destination Transportation (AMMO)	A					U	
Total Ammunition				3	01,523		
Budget Activity 02: Ammunition Production Base Suppo	ort						
Production Base Support							
31 Industrial Facilities						U	
32 Conventional Munitions Demilitarization						U	
33 Arms Initiative						U	
Total Ammunition Production Base Support							
Total Procurement of Ammunition, Army					01,523		

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Line	Ident	PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO	s e
No Item Nomenclature	<u>Code</u>	Quantity Cost	Quantity Cost	Quantity Cost	C
30 First Destination Transportation (AMMO)	А	14,951		14,951	U
Total Ammunition		1,431,382	304,295	1,735,677	
Budget Activity 02: Ammunition Production Base Sup	port				
Production Base Support					
31 Industrial Facilities		222,269	182,390	404,659	U
32 Conventional Munitions Demilitarization		157,383		157,383	U
33 Arms Initiative		3,646		3,646	U
Total Ammunition Production Base Support		383,298	182,390	565,688	
Total Procurement of Ammunition, Army		1,814,680	486,685	2,301,365	

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Tactical and Support Vehicles	842,481		842,481
02. Communications and Electronics Equipment	3,632,369	396,996	4,029,365
03. Other Support Equipment	1,371,856	52,349	1,424,205
04. Spare and Repair Parts	27,243		27,243
Total Other Procurement, Army	5,873,949	449,345	6,323,294

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>
01. Tactical and Support Vehicles	876,512			876,512
02. Communications and Electronics Equipment	254,988	98,500	268,811	622,299
03. Other Support Equipment	241,510		29,552	271,062
04. Spare and Repair Parts				
Total Other Procurement, Army	1,373,010	98,500	298,363	1,769,873

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request <u>OCO</u>
01. Tactical and Support Vehicles		876,512
02. Communications and Electronics Equipment	-72,000	550,299
03. Other Support Equipment		271,062
04. Spare and Repair Parts		
Total Other Procurement, Army	-72,000	1,697,873

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining <u>Base+OCO</u>
01. Tactical and Support Vehicles	1,718,993		1,718,993
02. Communications and Electronics Equipment	3,913,857	665,807	4,579,664
03. Other Support Equipment	1,613,366	81,901	1,695,267
04. Spare and Repair Parts	27,243		27,243
Total Other Procurement, Army	7,273,459	747,708	8,021,167

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		s e	
No Item Nomenclature	Code	Quantit	y <u>Cost</u>	Quantity	Cost	Quantity	Cost	<u>c</u>	
Budget Activity 01: Tactical and Support Vehicles									
Tactical Vehicles									
1 Tactical Trailers/Dolly Sets	А		3,733				3,733	U	
2 Semitrailers, Flatbed:	А		3,716				3,716	U	
3 Ground Mobility Vehicles (GMV)	А		4,907				4,907	U	
4 Joint Light Tactical Vehicle	А	1828	587,514			1828	587,514	U	
5 Truck, Dump, 20t (CCE)			3,927				3,927	U	
6 Family of Medium Tactical Veh (FMTV)		8	53,293			8	53,293	U	
7 Firetrucks & Associated Firefighting Equip			7,460				7,460	U	
8 Family of Heavy Tactical Vehicles (FHTV)		430	39,564			430	39,564	U	
9 Pls Esp	A		11,856				11,856	U	
10 Hvy Expanded Mobile Tactical Truck Ext Serv								U	
11 Tactical Wheeled Vehicle Protection Kits	A		49,751				49,751	U	
12 Modification of In Svc Equip			64,000				64,000	U	
13 Mine-Resistant Ambush-Protected (MRAP) Mods	А		10,611				10,611	U	
Non-Tactical Vehicles									
14 Heavy Armored Sedan			394				394	U	
15 Nontactical Vehicles, Other	A		1,755				1,755	U	
Total Tactical and Support Vehicles			842,481			_	842,481		

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 FY 2017 Nov Amended PB Request Request dent OCO OCO		nded st	FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		s e	
No Item Nomenclature	Code	Quantit	<u>Cost</u>	Quantity	Cost	Quantity	Cost	Quantity	y Cost	<u>c</u>
Budget Activity 01: Tactical and Support Vehicles										
Tactical Vehicles										
1 Tactical Trailers/Dolly Sets	А									U
2 Semitrailers, Flatbed:	А		4,180						4,180	U
3 Ground Mobility Vehicles (GMV)	А									U
4 Joint Light Tactical Vehicle	А									U
5 Truck, Dump, 20t (CCE)										U
6 Family of Medium Tactical Veh (FMTV)		1092	299,476					1092	299,476	U
7 Firetrucks & Associated Firefighting Equip										U
8 Family of Heavy Tactical Vehicles (FHTV)		51	6,122					51	6,122	U
9 Pls Esp	А		106,358						106,358	U
10 Hvy Expanded Mobile Tactical Truck Ext Serv			203,766						203,766	U
11 Tactical Wheeled Vehicle Protection Kits	А		101,154						101,154	U
12 Modification of In Svc Equip			155,456						155,456	U
13 Mine-Resistant Ambush-Protected (MRAP) Mods	А									U
Non-Tactical Vehicles										
14 Heavy Armored Sedan										U
15 Nontactical Vehicles, Other	А									U
Total Tactical and Support Vehicles			876,512					•	876,512	•

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		
No Item Nomenclature	Code	Quantity	Cost	Quantit	y Cost	е <u>с</u>
Budget Activity 01: Tactical and Support Vehicles						
Tactical Vehicles						
1 Tactical Trailers/Dolly Sets	А					U
2 Semitrailers, Flatbed:	А				4,180	U
3 Ground Mobility Vehicles (GMV)	А					U
4 Joint Light Tactical Vehicle	А					U
5 Truck, Dump, 20t (CCE)						U
6 Family of Medium Tactical Veh (FMTV)				1092	299,476	U
7 Firetrucks & Associated Firefighting Equip						U
8 Family of Heavy Tactical Vehicles (FHTV)				51	6,122	U
9 Pls Esp	А				106,358	U
10 Hvy Expanded Mobile Tactical Truck Ext Serv					203,766	U
11 Tactical Wheeled Vehicle Protection Kits	А				101,154	U
12 Modification of In Svc Equip					155,456	U
13 Mine-Resistant Ambush-Protected (MRAP) Mods	А					U
Non-Tactical Vehicles						
14 Heavy Armored Sedan						U
15 Nontactical Vehicles, Other	А					U
Total Tactical and Support Vehicles					876,512	-

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	PB I wNov Less PL 1	2017 Request 7 Amend Enacted 114-254 se+OCO 7 Cost	FY 20 Mar Ame Reque Base+ <u>Quantity</u>	ended est	PB Re	2017 emaining se+OCO y Cost	ន e c
Budget Activity 01: Tactical and Support Vehicles								
Tactical Vehicles								
1 Tactical Trailers/Dolly Sets	А		3,733				3,733	U
2 Semitrailers, Flatbed:	А		7,896				7,896	U
3 Ground Mobility Vehicles (GMV)	А		4,907				4,907	U
4 Joint Light Tactical Vehicle	А	1828	587,514			1828	587,514	U
5 Truck, Dump, 20t (CCE)			3,927				3,927	U
6 Family of Medium Tactical Veh (FMTV)		1100	352,769			1100	352,769	U
7 Firetrucks & Associated Firefighting Equip			7,460				7,460	U
8 Family of Heavy Tactical Vehicles (FHTV)		481	45,686			481	45,686	U
9 Pls Esp	А		118,214				118,214	U
10 Hvy Expanded Mobile Tactical Truck Ext Serv			203,766				203,766	U
11 Tactical Wheeled Vehicle Protection Kits	А		150,905				150,905	U
12 Modification of In Svc Equip			219,456				219,456	U
13 Mine-Resistant Ambush-Protected (MRAP) Mods	A		10,611				10,611	U
Non-Tactical Vehicles								
14 Heavy Armored Sedan			394				394	U
15 Nontactical Vehicles, Other	A		1,755				1,755	U
Total Tactical and Support Vehicles		=	L,718,993			:	1,718,993	•

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request Base Quantity Cost	FY 2017 Mar Amended Request Base Quantity Cost	FY 2017 Revised PB Request Base <u>Quantity</u> <u>Cost</u>	s e c
Budget Activity 02: Communications and Electronics	Equipment				
Comm - Joint Communications					
16 Win-T - Ground Forces Tactical Network	A	427,598		427,598	U
17 Signal Modernization Program	A	58,250		58,250	U
18 Joint Incident Site Communications Capability	A	5,749		5,749	U
19 JCSE Equipment (USREDCOM)		5,068		5,068	U
Comm - Satellite Communications					
20 Defense Enterprise Wideband Satcom Systems		143,805		143,805	U
21 Transportable Tactical Command Communications	A	36,580		36,580	U
22 SHF Term		1,985		1,985	U
23 Smart-T (SPACE)		9,165		9,165	U
Comm - C3 System					
24 Army Global Cmd & Control Sys (AGCCS)	А	2,530		2,530	U
Comm - Combat Communications					
25 Handheld Manpack Small Form Fit (HMS)	A	5656 273,645	-5656	273,645	U
26 Mid-Tier Networking Vehicular Radio (MNVR)	A	25,017		25,017	U
27 Radio Terminal Set, Mids Lvt(2)	A	12,326		12,326	U
28 Tractor Desk		2,034		2,034	U
29 Tractor Ride		2,334		2,334	U
30 Spider Apla Remote Control Unit	A	1,985		1,985	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	Nov i	2017 Amended quest OCO	FY 20 Mar Ame Reque OCO	ended est	FY 20 Total Reque	OCO	s e
No Item Nomenclature	Code	Quantity Co	ost Quantity	Y Cost	Quantity	Cost	Quantity	Cost	<u>c</u>
Budget Activity 02: Communications and Electronics	Equipment								
Comm - Joint Communications									
16 Win-T - Ground Forces Tactical Network	А	9,5	572					9,572	U
17 Signal Modernization Program	А								U
18 Joint Incident Site Communications Capability	А								U
19 JCSE Equipment (USREDCOM)									U
Comm - Satellite Communications									
20 Defense Enterprise Wideband Satcom Systems									U
21 Transportable Tactical Command Communications	А								U
22 SHF Term		24,0	000					24,000	U
23 Smart-T (SPACE)									U
Comm - C3 System									
24 Army Global Cmd & Control Sys (AGCCS)	А								U
Comm - Combat Communications									
25 Handheld Manpack Small Form Fit (HMS)	А								U
26 Mid-Tier Networking Vehicular Radio (MNVR)	А								U
27 Radio Terminal Set, Mids Lvt(2)	А								U
28 Tractor Desk									U
29 Tractor Ride									U
30 Spider Apla Remote Control Unit	А								U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 201 Less Ena Div.B,F 114-25 OCO	cted	FY 20 Remain PB Req OCO	ing uest	s e
No Item Nomenclature	<u>Code</u>	Quantity	Cost	Quantity	Cost	C
Budget Activity 02: Communications and Electronics	Equipment					
Comm - Joint Communications						
16 Win-T - Ground Forces Tactical Network	А				9,572	U
17 Signal Modernization Program	А					U
18 Joint Incident Site Communications Capability	А					U
19 JCSE Equipment (USREDCOM)						U
Comm - Satellite Communications						
20 Defense Enterprise Wideband Satcom Systems						U
21 Transportable Tactical Command Communications	А					U
22 SHF Term					24,000	U
23 Smart-T (SPACE)						U
Comm - C3 System						
24 Army Global Cmd & Control Sys (AGCCS)	А					U
Comm - Combat Communications						
25 Handheld Manpack Small Form Fit (HMS)	А					U
26 Mid-Tier Networking Vehicular Radio (MNVR)	А					U
27 Radio Terminal Set, Mids Lvt(2)	А					U
28 Tractor Desk						U
29 Tractor Ride						U
30 Spider Apla Remote Control Unit	А					U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacte PL 114-254 Base+OCO Quantity Co	l FY 2017 ed Mar Amended	FY 2017 PB Remaining Base+OCO Quantity Cost	s e c
Budget Activity 02: Communications and Electronics	Equipment				
Comm - Joint Communications					
16 Win-T - Ground Forces Tactical Network	A	437,1	L70	437,170	U
17 Signal Modernization Program	А	58,2	250	58,250	U
18 Joint Incident Site Communications Capability	А	5,7	749	5,749	U
19 JCSE Equipment (USREDCOM)		5,0	068	5,068	U
Comm - Satellite Communications					
20 Defense Enterprise Wideband Satcom Systems		143,8	305	143,805	U
21 Transportable Tactical Command Communications	А	36,5	580	36,580	U
22 SHF Term		25,9	985	25,985	U
23 Smart-T (SPACE)		9,1	165	9,165	U
Comm - C3 System					
24 Army Global Cmd & Control Sys (AGCCS)	А	2,5	530	2,530	U
Comm - Combat Communications					
25 Handheld Manpack Small Form Fit (HMS)	А	5656 273,6	545 -5656	273,645	U
26 Mid-Tier Networking Vehicular Radio (MNVR)	А	25,0	)17	25,017	U
27 Radio Terminal Set, Mids Lvt(2)	А	12,3	326	12,326	U
28 Tractor Desk		2,0	)34	2,034	U
29 Tractor Ride		2,3	334	2,334	U
30 Spider Apla Remote Control Unit	А	1,9	985	1,985	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2017 PB Request Base Quantity Cost	FY 2017 Mar Amended Request Base Quantity Cost	FY 2017 Revised PB Request Base Quantity Cost	s e <u>c</u>
31 Spider Family of Networked Munitions Incr	A	10,796	<u> </u>	10,796	
32 Tactical Communications and Protective System	А	3,607		3,607	U
33 Unified Command Suite	А	14,295		14,295	U
34 Family of Med Comm for Combat Casualty Care	А	19,893		19,893	U
Comm - Intelligence Comm					
36 CI Automation Architecture	А	1,388		1,388	U
37 Army CA/MISO GPF Equipment	А	5,494		5,494	U
Information Security					
38 Family of Biometrics	А	2,978		2,978	U
39 Communications Security (COMSEC)	А	131,356		131,356	U
40 Defensive CYBER Operations	А	15,132	12,000	27,132	U
Comm - Long Haul Communications					
41 Base Support Communications		27,452		27,452	U
Comm - Base Communications					
42 Information Systems		122,055		122,055	U
43 Emergency Management Modernization Program	А	1 4,286	-1	4,286	U
44 Installation Info Infrastructure Mod Program	А	131,794	195,200	326,994	U
Elect Equip - Tact Int Rel Act (TIARA)					
46 JTT/CIBS-M	В	5,337		5,337	U
47 DCGS-A (MIP)		242,514		242,514	U

## Department of the Army

# March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO s Request e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
31 Spider Family of Networked Munitions Incr	А				U
32 Tactical Communications and Protective System	А				U
33 Unified Command Suite	А				U
34 Family of Med Comm for Combat Casualty Care	А				U
Comm - Intelligence Comm					
36 CI Automation Architecture	А	1,550		8,500	10,050 U
37 Army CA/MISO GPF Equipment	А				U
Information Security					
38 Family of Biometrics	А				U
39 Communications Security (COMSEC)	А	1,928			1,928 U
40 Defensive CYBER Operations	А		26,500		26,500 U
Comm - Long Haul Communications					
41 Base Support Communications					U
Comm - Base Communications					
42 Information Systems					U
43 Emergency Management Modernization Program	А				U
44 Installation Info Infrastructure Mod Program	А	20,510			20,510 U
Elect Equip - Tact Int Rel Act (TIARA)					
46 JTT/CIBS-M	В				U
47 DCGS-A (MIP)		33,032		10,000	43,032 U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	C
31 Spider Family of Networked Munitions Incr	A			U
32 Tactical Communications and Protective System	А			U
33 Unified Command Suite	А			U
34 Family of Med Comm for Combat Casualty Care	A			U
Comm - Intelligence Comm				
36 CI Automation Architecture	A		10,050	U
37 Army CA/MISO GPF Equipment	A			U
Information Security				
38 Family of Biometrics	A			U
39 Communications Security (COMSEC)	A		1,928	U
40 Defensive CYBER Operations	A		26,500	U
Comm - Long Haul Communications				
41 Base Support Communications				U
Comm - Base Communications				
42 Information Systems				U
43 Emergency Management Modernization Program	A			U
44 Installation Info Infrastructure Mod Program	A		20,510	U
Elect Equip - Tact Int Rel Act (TIARA)				
46 JTT/CIBS-M	В			U
47 DCGS-A (MIP)			43,032	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>	FY 2017 PB Remaining Base+OCO <u>Quantity</u> <u>Cost</u>	s e c
31 Spider Family of Networked Munitions Incr	A	10,796		10,796	U
32 Tactical Communications and Protective System	A	3,607		3,607	U
33 Unified Command Suite	A	14,295		14,295	U
34 Family of Med Comm for Combat Casualty Care	A	19,893		19,893	U
Comm - Intelligence Comm					
36 CI Automation Architecture	A	2,938	8,500	11,438	U
37 Army CA/MISO GPF Equipment	A	5,494		5,494	U
Information Security					
38 Family of Biometrics	A	2,978		2,978	U
39 Communications Security (COMSEC)	A	133,284		133,284	U
40 Defensive CYBER Operations	A	41,632	12,000	53,632	U
Comm - Long Haul Communications					
41 Base Support Communications		27,452		27,452	U
Comm - Base Communications					
42 Information Systems		122,055		122,055	U
43 Emergency Management Modernization Program	A	1 4,286	-1	4,286	U
44 Installation Info Infrastructure Mod Program	A	152,304	195,200	347,504	U
Elect Equip - Tact Int Rel Act (TIARA)					
46 JTT/CIBS-M	В	5,337		5,337	U
47 DCGS-A (MIP)		275,546	10,000	285,546	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 PB Request Base <u>Quantity</u> <u>Cost</u>	FY 2017 Mar Amended Request Base <u>Quantity</u> Cost	FY 2017 Revised PB Request Base Quantity Cost	s e c
48 Joint Tactical Ground Station (JTAGS)	А	4,417		4,417	U
49 Trojan (MIP)	В	17,455	1,120	18,575	U
50 Mod of In-Svc Equip (Intel Spt) (MIP)		44,965		44,965	U
51 CI HUMINT Auto Reprting and Coll(CHARCS)		7,658		7,658	U
52 Close Access Target Reconnaissance (CATR)		7,970		7,970	U
53 Machine Foreign Language Translation System-M	A A	545		545	U
54 Biometric Tactical Collection Devices (MIP)	А				U
Elect Equip - Electronic Warfare (EW)					
55 Lightweight Counter Mortar Radar	А	74,038		74,038	U
56 EW Planning & Management Tools (EWPMT)	A	3,235		3,235	U
57 Air Vigilance (AV)	А	733		733	U
58 Family Of Persistent Surveillance Capabilitie	e A	1,740		1,740	U
59 Counterintelligence/Security Countermeasures		455		455	U
60 CI Modernization	А	176		176	U
Elect Equip - Tactical Surv. (Tac Surv)					
61 Sentinel Mods		40,171		40,171	U
62 Night Vision Devices	А	163,029	26,141	189,170	U
63 Small Tactical Optical Rifle Mounted MLRF		15,885	2,958	18,843	U
64 Base Expeditiary Targeting and Surv Sys	А				U
65 Indirect Fire Protection Family of Systems	A	48,427	39,670	88,097	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

tr. Coat	е
cy cost	<u>c</u>
	U
7,105	U
540	U
7,233	U
	U
	U
14,420	U
56,692	U
	U
	U
32,801	U
23,890	U
	U
	U
	U
	U
82,590	U
178,910	U
	540 7,233 14,420 56,692 32,801 23,890

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	c
48 Joint Tactical Ground Station (JTAGS)	А			U
49 Trojan (MIP)	В		7,105	U
50 Mod of In-Svc Equip (Intel Spt) (MIP)			540	U
51 CI HUMINT Auto Reprting and Coll(CHARCS)			7,233	U
52 Close Access Target Reconnaissance (CATR)				U
53 Machine Foreign Language Translation System-M	А			U
54 Biometric Tactical Collection Devices (MIP)	А		14,420	U
Elect Equip - Electronic Warfare (EW)				
55 Lightweight Counter Mortar Radar	А		56,692	U
56 EW Planning & Management Tools (EWPMT)	А			U
57 Air Vigilance (AV)	А			U
58 Family Of Persistent Surveillance Capabilitie	А		32,801	U
59 Counterintelligence/Security Countermeasures			23,890	U
60 CI Modernization	А			U
Elect Equip - Tactical Surv. (Tac Surv)				
61 Sentinel Mods				U
62 Night Vision Devices	А			U
63 Small Tactical Optical Rifle Mounted MLRF				U
64 Base Expeditiary Targeting and Surv Sys	А		82,590	U
65 Indirect Fire Protection Family of Systems	А	-72,000	106,910	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Lir <u>No</u>		Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e c
48	3 Joint Tactical Ground Station (JTAGS)	А	4,417		4,417	U
49	Trojan (MIP)	В	20,760	4,920	25,680	U
50	) Mod of In-Svc Equip (Intel Spt) (MIP)		44,965	540	45,505	U
51	CI HUMINT Auto Reprting and Coll(CHARCS)		14,891		14,891	U
52	Close Access Target Reconnaissance (CATR)		7,970		7,970	U
53	Machine Foreign Language Translation System-M	A	545		545	U
54	Biometric Tactical Collection Devices (MIP)	A	5,670	8,750	14,420	U
El	lect Equip - Electronic Warfare (EW)					
55	5 Lightweight Counter Mortar Radar	А	99,930	30,800	130,730	U
56	5 EW Planning & Management Tools (EWPMT)	A	3,235		3,235	U
57	7 Air Vigilance (AV)	А	733		733	U
58	3 Family Of Persistent Surveillance Capabilitie	A	13,350	21,191	34,541	U
59	Counterintelligence/Security Countermeasures		24,345		24,345	U
60	CI Modernization	A	176		176	U
El	lect Equip - Tactical Surv. (Tac Surv)					
61	Sentinel Mods		40,171		40,171	U
62	Night Vision Devices	А	163,029	26,141	189,170	U
63	S Small Tactical Optical Rifle Mounted MLRF		15,885	2,958	18,843	U
64	Base Expeditiary Targeting and Surv Sys	А		82,590	82,590	U
65	5 Indirect Fire Protection Family of Systems	A	52,697	142,310	195,007	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
No Item Nomenclature	<u>Code</u>	Quantity Cost	Quantity Cost	Quantity Cost	
66 Family of Weapon Sights (FWS)	А	55,536		55,536	U
67 Artillery Accuracy Equip		4,187		4,187	U
68 Joint Battle Command - Platform (JBC-P)	A	137,501	90,072	227,573	U
69 Joint Effects Targeting System (JETS)		50,726		50,726	U
70 Mod of In-Svc Equip (LLDR)	А	28,058		28,058	U
71 Computer Ballistics: LHMBC XM32	А	5,924		5,924	U
72 Mortar Fire Control System		22,331		22,331	U
73 Counterfire Radars		314,509		314,509	U
Elect Equip - Tactical C2 Systems					
74 Fire Support C2 Family	А	8,660		8,660	U
75 AIR & MSL Defense Planning & Control Sys		54,376	2,205	56,581	U
76 IAMD Battle Command System	А	204,969		204,969	U
77 Life Cycle Software Support (LCSS)		4,718		4,718	U
78 Network Management Initialization and Service	А	11,063		11,063	U
79 Maneuver Control System (MCS)	А	151,318		151,318	U
80 Global Combat Support System-Army (GCSS-A)	А	155,660		155,660	U
81 Integrated Personnel and Pay System-Army (IPP	А	4,214		4,214	U
82 Reconnaissance and Surveying Instrument Set	А	16,185		16,185	U
83 Mod of In-Svc Equipment (ENFIRE)	А	1,565		1,565	U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	PB Re	2017 equest CO	FY 20 Nov Ame Reque OCO	ended est	FY 20 Mar Ame Reque	nded st	FY 2 Total Requ	OCO	s e
No Item Nomenclature	Code	Quantity		Quantity	Cost	Quantity	Cost	Quantity	Cost	
66 Family of Weapon Sights (FWS)	А									U
67 Artillery Accuracy Equip										U
68 Joint Battle Command - Platform (JBC-P)	А									U
69 Joint Effects Targeting System (JETS)										U
70 Mod of In-Svc Equip (LLDR)	А									U
71 Computer Ballistics: LHMBC XM32	А									U
72 Mortar Fire Control System			2,572						2,572	U
73 Counterfire Radars										U
Elect Equip - Tactical C2 Systems										
74 Fire Support C2 Family	А									U
75 AIR & MSL Defense Planning & Control Sys		31	69,958					31	69,958	U
76 IAMD Battle Command System	А									U
77 Life Cycle Software Support (LCSS)										U
78 Network Management Initialization and Service	А									U
79 Maneuver Control System (MCS)	А									U
80 Global Combat Support System-Army (GCSS-A)	А									U
81 Integrated Personnel and Pay System-Army (IPP	А									U
82 Reconnaissance and Surveying Instrument Set	А									U
83 Mod of In-Svc Equipment (ENFIRE)	А									U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

66 Family of Weapon Sights (FWS)  67 Artillery Accuracy Equip  68 Joint Battle Command - Platform (JBC-P)  69 Joint Effects Targeting System (JETS)  70 Mod of In-Svc Equip (LLDR)  71 Computer Ballistics: LHMBC XM32  72 Mortar Fire Control System  73 Counterfire Radars  81 Elect Equip - Tactical C2 Systems  74 Fire Support C2 Family  75 AIR & MSL Defense Planning & Control Sys  76 IAMD Battle Command System  A  77 Life Cycle Software Support (LCSS)  78 Network Management Initialization and Service  79 Maneuver Control System (MCS)  80 Global Combat Support System-Army (GCSS-A)  81 Integrated Personnel and Pay System-Army (IPP  82 Reconnaissance and Surveying Instrument Set  A  CC  CC  CC  CC  CC  CC  CC  CC  CC	Line		Ident	FY 20 Less Er Div.B, 114-2 OCC	P.L. 254	FY 2 Remai PB Re OC	ning quest	s e
67 Artillery Accuracy Equip 68 Joint Battle Command - Platform (JBC-P) 69 Joint Effects Targeting System (JETS) 70 Mod of In-Svc Equip (LLDR) A 71 Computer Ballistics: LHMBC XM32 A 72 Mortar Fire Control System 2,572 to 33 Counterfire Radars Elect Equip - Tactical C2 Systems 74 Fire Support C2 Family A 75 AIR & MSL Defense Planning & Control Sys A 76 IAMD Battle Command System A 77 Life Cycle Software Support (LCSS) 78 Network Management Initialization and Service A 79 Maneuver Control System (MCS) A 80 Global Combat Support System-Army (GCSS-A) B1 Integrated Personnel and Pay System-Army (IPP A 82 Reconnaissance and Surveying Instrument Set A	No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	C
68 Joint Battle Command - Platform (JBC-P) A 69 Joint Effects Targeting System (JETS) 70 Mod of In-Svc Equip (LLDR) A 71 Computer Ballistics: LHMBC XM32 A 72 Mortar Fire Control System 2,572 U 73 Counterfire Radars  Elect Equip - Tactical C2 Systems 74 Fire Support C2 Family A 75 AIR & MSL Defense Planning & Control Sys 31 69,958 U 76 IAMD Battle Command System A 77 Life Cycle Software Support (LCSS) 78 Network Management Initialization and Service A 79 Maneuver Control System (MCS) A 80 Global Combat Support System-Army (GCSS-A) A 81 Integrated Personnel and Pay System-Army (IPP A 82 Reconnaissance and Surveying Instrument Set A	66 1	Family of Weapon Sights (FWS)	А					U
69 Joint Effects Targeting System (JETS)  70 Mod of In-Svc Equip (LLDR)  71 Computer Ballistics: LHMBC XM32  72 Mortar Fire Control System  73 Counterfire Radars  Elect Equip - Tactical C2 Systems  74 Fire Support C2 Family  75 AIR & MSL Defense Planning & Control Sys  76 IAMD Battle Command System  77 Life Cycle Software Support (LCSS)  78 Network Management Initialization and Service  79 Maneuver Control System (MCS)  80 Global Combat Support System-Army (GCSS-A)  81 Integrated Personnel and Pay System-Army (IPP)  82 Reconnaissance and Surveying Instrument Set  A  CONTROL OF THE CON	67	Artillery Accuracy Equip						U
70 Mod of In-Svc Equip (LLDR)  71 Computer Ballistics: LHMBC XM32  72 Mortar Fire Control System  2,572 U  73 Counterfire Radars  Elect Equip - Tactical C2 Systems  74 Fire Support C2 Family  A  75 AIR & MSL Defense Planning & Control Sys  76 IAMD Battle Command System  A  77 Life Cycle Software Support (LCSS)  78 Network Management Initialization and Service  A  79 Maneuver Control System (MCS)  80 Global Combat Support System-Army (GCSS-A)  81 Integrated Personnel and Pay System-Army (IPP  82 Reconnaissance and Surveying Instrument Set  A  CC  CC  CC  CC  CC  CC  CC  CC  CC	68 .	Joint Battle Command - Platform (JBC-P)	А					U
71 Computer Ballistics: LHMBC XM32 A 2,572 U 72 Mortar Fire Control System 2,572 U 73 Counterfire Radars  Elect Equip - Tactical C2 Systems  74 Fire Support C2 Family A U 75 AIR & MSL Defense Planning & Control Sys 31 69,958 U 76 IAMD Battle Command System A U 77 Life Cycle Software Support (LCSS)  78 Network Management Initialization and Service A U 79 Maneuver Control System (MCS) A U 80 Global Combat Support System-Army (GCSS-A) A U 81 Integrated Personnel and Pay System-Army (IPP A U 82 Reconnaissance and Surveying Instrument Set A	69 .	Joint Effects Targeting System (JETS)						U
72 Mortar Fire Control System  73 Counterfire Radars  Elect Equip - Tactical C2 Systems  74 Fire Support C2 Family  75 AIR & MSL Defense Planning & Control Sys  76 IAMD Battle Command System  77 Life Cycle Software Support (LCSS)  78 Network Management Initialization and Service  79 Maneuver Control System (MCS)  80 Global Combat Support System-Army (GCSS-A)  81 Integrated Personnel and Pay System-Army (IPP  82 Reconnaissance and Surveying Instrument Set  A  Control System 2  A  Control System 3  Control System 4  Control System 6  Control System	70 I	Mod of In-Svc Equip (LLDR)	А					U
To Counterfire Radars  Elect Equip - Tactical C2 Systems  74 Fire Support C2 Family  75 AIR & MSL Defense Planning & Control Sys  76 IAMD Battle Command System  A  77 Life Cycle Software Support (LCSS)  78 Network Management Initialization and Service  79 Maneuver Control System (MCS)  80 Global Combat Support System-Army (GCSS-A)  81 Integrated Personnel and Pay System-Army (IPP  82 Reconnaissance and Surveying Instrument Set  A  COUNTY  A  COUNT	71 (	Computer Ballistics: LHMBC XM32	А					U
Elect Equip - Tactical C2 Systems  74 Fire Support C2 Family A  75 AIR & MSL Defense Planning & Control Sys  76 IAMD Battle Command System A  77 Life Cycle Software Support (LCSS)  78 Network Management Initialization and Service A  79 Maneuver Control System (MCS)  80 Global Combat Support System-Army (GCSS-A)  81 Integrated Personnel and Pay System-Army (IPP  82 Reconnaissance and Surveying Instrument Set  A  CC  CC  CC  CC  CC  CC  CC  CC  CC	72 1	Mortar Fire Control System					2,572	U
74 Fire Support C2 Family  75 AIR & MSL Defense Planning & Control Sys  76 IAMD Battle Command System  77 Life Cycle Software Support (LCSS)  78 Network Management Initialization and Service  79 Maneuver Control System (MCS)  80 Global Combat Support System-Army (GCSS-A)  81 Integrated Personnel and Pay System-Army (IPP  82 Reconnaissance and Surveying Instrument Set  A  CC  CC  CC  CC  CC  CC  CC  CC  CC	73 (	Counterfire Radars						U
75 AIR & MSL Defense Planning & Control Sys  76 IAMD Battle Command System  77 Life Cycle Software Support (LCSS)  78 Network Management Initialization and Service  79 Maneuver Control System (MCS)  80 Global Combat Support System-Army (GCSS-A)  81 Integrated Personnel and Pay System-Army (IPP  82 Reconnaissance and Surveying Instrument Set  A  69,958  C  60  60  60  60  60  60  60  60  60	Ele	ct Equip - Tactical C2 Systems						
76 IAMD Battle Command System A  77 Life Cycle Software Support (LCSS)  78 Network Management Initialization and Service A  79 Maneuver Control System (MCS)  80 Global Combat Support System-Army (GCSS-A)  81 Integrated Personnel and Pay System-Army (IPP A  82 Reconnaissance and Surveying Instrument Set A	74	Fire Support C2 Family	А					U
77 Life Cycle Software Support (LCSS)  78 Network Management Initialization and Service A  79 Maneuver Control System (MCS) A  80 Global Combat Support System-Army (GCSS-A) A  81 Integrated Personnel and Pay System-Army (IPP A  82 Reconnaissance and Surveying Instrument Set A	75 2	AIR & MSL Defense Planning & Control Sys				31	69,958	U
78 Network Management Initialization and Service A  79 Maneuver Control System (MCS) A  80 Global Combat Support System-Army (GCSS-A) A  81 Integrated Personnel and Pay System-Army (IPP A  82 Reconnaissance and Surveying Instrument Set A	76	IAMD Battle Command System	А					U
79 Maneuver Control System (MCS) A  80 Global Combat Support System-Army (GCSS-A) A  81 Integrated Personnel and Pay System-Army (IPP A  82 Reconnaissance and Surveying Instrument Set A	77 ]	Life Cycle Software Support (LCSS)						U
80 Global Combat Support System-Army (GCSS-A) A 81 Integrated Personnel and Pay System-Army (IPP A 82 Reconnaissance and Surveying Instrument Set A	78 1	Network Management Initialization and Service	А					U
81 Integrated Personnel and Pay System-Army (IPP A 82 Reconnaissance and Surveying Instrument Set A 83 Reconnaissance and Surveying Instrument Set B A 85 Reconnaissance A 85 Re	79 I	Maneuver Control System (MCS)	А					U
82 Reconnaissance and Surveying Instrument Set A	80 (	Global Combat Support System-Army (GCSS-A)	А					U
	81	Integrated Personnel and Pay System-Army (IPP	А					U
83 Mod of In-Svc Equipment (ENFIRE) A	82 1	Reconnaissance and Surveying Instrument Set	А					U
	83 1	Mod of In-Svc Equipment (ENFIRE)	А					U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>	FY 2017 PB Remaining Base+OCO <u>Quantity</u> <u>Cost</u>	s e c
66 Family of Weapon Sights (FWS)	А	55,536		55,536	U
67 Artillery Accuracy Equip		4,187		4,187	U
68 Joint Battle Command - Platform (JBC-P)	А	137,501	90,072	227,573	U
69 Joint Effects Targeting System (JETS)		50,726		50,726	U
70 Mod of In-Svc Equip (LLDR)	А	28,058		28,058	U
71 Computer Ballistics: LHMBC XM32	А	5,924		5,924	U
72 Mortar Fire Control System		24,903		24,903	U
73 Counterfire Radars		314,509		314,509	U
Elect Equip - Tactical C2 Systems					
74 Fire Support C2 Family	А	8,660		8,660	U
75 AIR & MSL Defense Planning & Control Sys		31 124,334	2,205	31 126,539	U
76 IAMD Battle Command System	A	204,969		204,969	U
77 Life Cycle Software Support (LCSS)		4,718		4,718	U
78 Network Management Initialization and Service	A	11,063		11,063	U
79 Maneuver Control System (MCS)	А	151,318		151,318	U
80 Global Combat Support System-Army (GCSS-A)	A	155,660		155,660	U
81 Integrated Personnel and Pay System-Army (IPP	A	4,214		4,214	U
82 Reconnaissance and Surveying Instrument Set	А	16,185		16,185	U
83 Mod of In-Svc Equipment (ENFIRE)	A	1,565		1,565	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e	
No Item Nomenclature	<u>Code</u>	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>	
Elect Equip - Automation						
84 Army Training Modernization		17,693		17,693	U	
85 Automated Data Processing Equip		107,960	27,630	135,590	U	
86 General Fund Enterprise Business Systems Fam	А	6,416		6,416	U	
87 High Perf Computing Mod Pgm (HPCMP)	A	58,614		58,614	U	
88 Contract Writing System	А	986		986	U	
89 Reserve Component Automation Sys (RCAS)		23,828		23,828	U	
Elect Equip - Audio Visual Sys (A/V)						
90 Tactical Digital Media	А	1,191		1,191	U	
91 Items Less Than \$5M (Surveying Equipment)		1,995		1,995	U	
Elect Equip - Support						
92 Production Base Support (C-E)		403		403	U	
999 Classified Programs		4,436		4,436	U	
Total Communications and Electronics Equipment		3,632,369	396,996	4,029,365		
Budget Activity 03: Other Support Equipment						
Chemical Defensive Equipment						
93 Protective Systems	А	2,966	10,500	13,466	U	
94 Family of Non-Lethal Equipment (FNLE)	А	9,795		9,795	U	
95 Base Defense Systems (BDS)	А				U	
96 CBRN Defense	А	17,922	25,000	42,922	U	

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Line		FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		s e c
No	Item Nomenclature	Code	Quantity Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
Elect	t Equip - Automation									
84 Ai	rmy Training Modernization									U
85 Au	utomated Data Processing Equip		9,900						9,900	U
86 Ge	eneral Fund Enterprise Business Systems Fam	A								U
87 Hi	igh Perf Computing Mod Pgm (HPCMP)	A								U
88 Cd	ontract Writing System	A								U
89 Re	eserve Component Automation Sys (RCAS)									U
Elect	t Equip - Audio Visual Sys (A/V)									
90 Ta	actical Digital Media	A								U
91 It	tems Less Than \$5M (Surveying Equipment)		96						96	U
Elect	t Equip - Support									
92 Pi	roduction Base Support (C-E)									U
999 Cl	lassified Programs									U
Total	Communications and Electronics Equipment		254,988		98,500	2	268,811	62	22,299	
Budget	t Activity 03: Other Support Equipment									
Chemi	ical Defensive Equipment									
93 Pı	rotective Systems	A								U
94 Fa	amily of Non-Lethal Equipment (FNLE)	A								U
95 Ba	ase Defense Systems (BDS)	A					26,572	:	26,572	U
96 CI	BRN Defense	A	1,841				2,980		4,821	U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

		FY 2017 Less Enact Div.B,P.1		FY 20 Remain	ing	
Line	Ident	114-254 OCO		PB Req	uest	s e
No Item Nomenclature	Code	_	Cost	Quantity	Cost	c
Elect Equip - Automation						
84 Army Training Modernization						U
85 Automated Data Processing Equip					9,900	U
86 General Fund Enterprise Business Systems Fam	А					U
87 High Perf Computing Mod Pgm (HPCMP)	А					U
88 Contract Writing System	А					U
89 Reserve Component Automation Sys (RCAS)						U
Elect Equip - Audio Visual Sys (A/V)						
90 Tactical Digital Media	А					U
91 Items Less Than \$5M (Surveying Equipment)					96	U
Elect Equip - Support						
92 Production Base Support (C-E)						U
999 Classified Programs						U
Total Communications and Electronics Equipment		-72	,000	5	50,299	
Budget Activity 03: Other Support Equipment						
Chemical Defensive Equipment						
93 Protective Systems	А					U
94 Family of Non-Lethal Equipment (FNLE)	А					U
95 Base Defense Systems (BDS)	А				26,572	U
96 CBRN Defense	А				4,821	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e c
Elect Equip - Automation					
84 Army Training Modernization		17,693		17,693	U
85 Automated Data Processing Equip		117,860	27,630	145,490	U
86 General Fund Enterprise Business Systems Fam	А	6,416		6,416	U
87 High Perf Computing Mod Pgm (HPCMP)	А	58,614		58,614	U
88 Contract Writing System	А	986		986	U
89 Reserve Component Automation Sys (RCAS)		23,828		23,828	U
Elect Equip - Audio Visual Sys (A/V)					
90 Tactical Digital Media	А	1,191		1,191	U
91 Items Less Than \$5M (Surveying Equipment)		2,091		2,091	U
Elect Equip - Support					
92 Production Base Support (C-E)		403		403	U
999 Classified Programs		4,436		4,436	U
Total Communications and Electronics Equipment		3,913,857	665,807	4,579,664	
Budget Activity 03: Other Support Equipment					
Chemical Defensive Equipment					
93 Protective Systems	А	2,966	10,500	13,466	U
94 Family of Non-Lethal Equipment (FNLE)	А	9,795		9,795	U
95 Base Defense Systems (BDS)	А		26,572	26,572	U
96 CBRN Defense	А	19,763	27,980	47,743	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
Bridging Equipment					
97 Tactical Bridging		13,553		13,553	U
98 Tactical Bridge, Float-Ribbon		25,244		25,244	U
99 Bridge Supplemental Set	A	983		983	U
100 Common Bridge Transporter (CBT) Recap	А	25,176		25,176	U
Engineer (Non-Construction) Equipment					
101 Grnd Standoff Mine Detectn Sysm (GSTAMIDS)		39,350		39,350	U
102 Area Mine Detection System (AMDS)	А	10,500		10,500	U
103 Husky Mounted Detection System (HMDS)	А	274		274	U
104 Robotic Combat Support System (RCSS)		2,951		2,951	U
105 EOD Robotics Systems Recapitalization	А	1,949		1,949	U
106 Robotics and Applique Systems		5,203		5,203	U
107 Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		5,570		5,570	U
108 Remote Demolition Systems	А	6,238		6,238	U
109 < \$5m, Countermine Equipment	А	836		836	U
110 Family of Boats and Motors	А	3,171		3,171	U
Combat Service Support Equipment					
111 Heaters and ECU'S	А	18,707		18,707	U
112 Soldier Enhancement		2,112		2,112	U
113 Personnel Recovery Support System (PRSS)	А	10,856		10,856	U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	Nov Amer	FY 2017 Nov Amended Request OCO		017 ended est	FY 2017 Total OCO Request	
No Item Nomenclature	Code	Quantity Cost	Quantity	Cost	Quantity	Cost	Quantity Cost	<u>c</u>
Bridging Equipment								
97 Tactical Bridging		26,000	)				26,000	U
98 Tactical Bridge, Float-Ribbon								U
99 Bridge Supplemental Set	A							U
100 Common Bridge Transporter (CBT) Recap	A							U
Engineer (Non-Construction) Equipment								
101 Grnd Standoff Mine Detectn Sysm (GSTAMIDS)								U
102 Area Mine Detection System (AMDS)	A							U
103 Husky Mounted Detection System (HMDS)	A							U
104 Robotic Combat Support System (RCSS)								U
105 EOD Robotics Systems Recapitalization	A							U
106 Robotics and Applique Systems		268	3				268	3 U
107 Explosive Ordnance Disposal Eqpmt (EOD EQPMT)								U
108 Remote Demolition Systems	A							U
109 < \$5m, Countermine Equipment	А							U
110 Family of Boats and Motors	А	280	)				280	) U
Combat Service Support Equipment								
111 Heaters and ECU'S	A	894	ŀ				894	ł U
112 Soldier Enhancement								U
113 Personnel Recovery Support System (PRSS)	А							U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity Cost	FY 2017 Remaining PB Request OCO Quantity Cost	s e c
Bridging Equipment				
97 Tactical Bridging			26,000	U
98 Tactical Bridge, Float-Ribbon				U
99 Bridge Supplemental Set	A			U
100 Common Bridge Transporter (CBT) Recap	A			U
Engineer (Non-Construction) Equipment				
101 Grnd Standoff Mine Detectn Sysm (GSTAMIDS)				U
102 Area Mine Detection System (AMDS)	A			U
103 Husky Mounted Detection System (HMDS)	A			U
104 Robotic Combat Support System (RCSS)				U
105 EOD Robotics Systems Recapitalization	A			U
106 Robotics and Applique Systems			268	U
107 Explosive Ordnance Disposal Eqpmt (EOD EQPMT)				U
108 Remote Demolition Systems	A			U
109 < \$5m, Countermine Equipment	A			U
110 Family of Boats and Motors	A		280	U
Combat Service Support Equipment				
111 Heaters and ECU'S	A		894	U
112 Soldier Enhancement				U
113 Personnel Recovery Support System (PRSS)	A			U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>	FY 2017 PB Remaining Base+OCO <u>Quantity</u> <u>Cost</u>	s e c
Bridging Equipment					
97 Tactical Bridging		39,553		39,553	U
98 Tactical Bridge, Float-Ribbon		25,244		25,244	U
99 Bridge Supplemental Set	А	983		983	U
100 Common Bridge Transporter (CBT) Recap	А	25,176		25,176	U
Engineer (Non-Construction) Equipment					
101 Grnd Standoff Mine Detectn Sysm (GSTAMIDS)		39,350		39,350	U
102 Area Mine Detection System (AMDS)	А	10,500		10,500	U
103 Husky Mounted Detection System (HMDS)	А	274		274	U
104 Robotic Combat Support System (RCSS)		2,951		2,951	U
105 EOD Robotics Systems Recapitalization	А	1,949		1,949	U
106 Robotics and Applique Systems		5,471		5,471	U
107 Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		5,570		5,570	U
108 Remote Demolition Systems	А	6,238		6,238	U
109 < \$5m, Countermine Equipment	А	836		836	U
110 Family of Boats and Motors	А	3,451		3,451	U
Combat Service Support Equipment					
111 Heaters and ECU'S	А	19,601		19,601	U
112 Soldier Enhancement		2,112		2,112	U
113 Personnel Recovery Support System (PRSS)	А	10,856		10,856	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request Base Quantity Cost	FY 2017 Mar Amended Request Base Quantity Cost	FY 2017 Revised PB Request S Base e Quantity Cost c
114 Ground Soldier System	А	32,419		32,419 U
115 Mobile Soldier Power	А	30,014		30,014 U
116 Force Provider	А			U
117 Field Feeding Equipment		12,544		12,544 U
118 Cargo Aerial Del & Personnel Parachute System		18,509		18,509 U
119 Family of Engr Combat and Construction Sets	А	29,384		29,384 U
120 Items Less Than \$5M (Eng Spt)	А			U
Petroleum Equipment				
121 Quality Surveillance Equipment	А	4,487		4,487 U
122 Distribution Systems, Petroleum & Water		42,656		42,656 U
Medical Equipment				
123 Combat Support Medical		59,761		59,761 U
Maintenance Equipment				
124 Mobile Maintenance Equipment Systems	А	35,694		35,694 U
125 Items Less Than \$5.0M (Maint Eq)	А	2,716		2,716 U
Construction Equipment				
126 Grader, Road Mtzd, Hvy, 6x4 (CCE)	А	1,742		1,742 U
127 Scrapers, Earthmoving	А	26,233		26,233 U
128 Hydraulic Excavator	В	1,123		1,123 U
129 Tractor, Full Tracked	А			U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Line <u>No</u> Item Nomenclature	Ident Code	FY 2017 PB Request OCO Quantity Cost	FY 2017 Nov Amended Request OCO Quantity Cost	FY 2017 Mar Amended Request OCO Quantity Cost	FY 2017 Total OCO s Request e <u>Quantity Cost c</u>
114 Ground Soldier System	A				
115 Mobile Soldier Power	А				U
116 Force Provider	А	53,800			53,800 U
117 Field Feeding Equipment		2,665			2,665 U
118 Cargo Aerial Del & Personnel Parachute System		2,400			2,400 U
119 Family of Engr Combat and Construction Sets	А	9,789			9,789 U
120 Items Less Than \$5M (Eng Spt)	А	300			300 U
Petroleum Equipment					
121 Quality Surveillance Equipment	А	4,800			4,800 U
122 Distribution Systems, Petroleum & Water		174 78,240			174 78,240 U
Medical Equipment					
123 Combat Support Medical		5,763			5,763 U
Maintenance Equipment					
124 Mobile Maintenance Equipment Systems	А	1,609			1,609 U
125 Items Less Than \$5.0M (Maint Eq)	А	145			145 U
Construction Equipment					
126 Grader, Road Mtzd, Hvy, 6x4 (CCE)	А	3,047			3,047 U
127 Scrapers, Earthmoving	А				U
128 Hydraulic Excavator	В				U
129 Tractor, Full Tracked	А	4,426			4,426 U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	
114 Ground Soldier System	A			U
115 Mobile Soldier Power	A			U
116 Force Provider	A		53,800	U
117 Field Feeding Equipment			2,665	U
118 Cargo Aerial Del & Personnel Parachute System			2,400	U
119 Family of Engr Combat and Construction Sets	A		9,789	U
120 Items Less Than \$5M (Eng Spt)	A		300	U
Petroleum Equipment				
121 Quality Surveillance Equipment	A		4,800	U
122 Distribution Systems, Petroleum & Water			174 78,240	U
Medical Equipment				
123 Combat Support Medical			5,763	U
Maintenance Equipment				
124 Mobile Maintenance Equipment Systems	А		1,609	U
125 Items Less Than \$5.0M (Maint Eq)	A		145	U
Construction Equipment				
126 Grader, Road Mtzd, Hvy, 6x4 (CCE)	А		3,047	U
127 Scrapers, Earthmoving	А			U
128 Hydraulic Excavator	В			U
129 Tractor, Full Tracked	А		4,426	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>	FY 20 PB Rema Base+ <u>Quantity</u>	aining	s e c
114 Ground Soldier System	А	32,419			32,419	U
115 Mobile Soldier Power	А	30,014			30,014	U
116 Force Provider	А	53,800			53,800	U
117 Field Feeding Equipment		15,209			15,209	U
118 Cargo Aerial Del & Personnel Parachute System		20,909			20,909	U
119 Family of Engr Combat and Construction Sets	А	39,173			39,173	U
120 Items Less Than \$5M (Eng Spt)	А	300			300	U
Petroleum Equipment						
121 Quality Surveillance Equipment	А	9,287			9,287	U
122 Distribution Systems, Petroleum & Water		174 120,896		174 1	120,896	U
Medical Equipment						
123 Combat Support Medical		65,524			65,524	U
Maintenance Equipment						
124 Mobile Maintenance Equipment Systems	А	37,303			37,303	U
125 Items Less Than \$5.0M (Maint Eq)	А	2,861			2,861	U
Construction Equipment						
126 Grader, Road Mtzd, Hvy, 6x4 (CCE)	А	4,789			4,789	U
127 Scrapers, Earthmoving	А	26,233			26,233	U
128 Hydraulic Excavator	В	1,123			1,123	U
129 Tractor, Full Tracked	А	4,426			4,426	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	C
130 All Terrain Cranes	A	65,285		65,285	U
131 High Mobility Engineer Excavator (HMEE)	А	1,743		1,743	U
132 Enhanced Rapid Airfield Construction Capap	В	2,779		2,779	U
133 Const Equip Esp		26,712		26,712	U
134 Items Less Than \$5.0M (Const Equip)	А	6,649		6,649	U
Rail Float Containerization Equipment					
135 Army Watercraft Esp	А	21,860		21,860	U
136 Items Less Than \$5.0M (Float/Rail)	А	1,967		1,967	U
Generators					
137 Generators and Associated Equip	А	113,266		113,266	U
138 Tactical Electric Power Recapitalization	A	7,867		7,867	U
Material Handling Equipment					
139 Family of Forklifts	А	2,307		2,307	U
Training Equipment					
140 Combat Training Centers Support		75,359	5,349	80,708	U
141 Training Devices, Nonsystem		253,050		253,050	U
142 Close Combat Tactical Trainer	А	48,271	11,500	59,771	U
143 Aviation Combined Arms Tactical Trainer		40,000		40,000	U
144 Gaming Technology In Support of Army Training		11,543		11,543	U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	C
130 All Terrain Cranes	A					U
131 High Mobility Engineer Excavator (HMEE)	A	2,900			2,900	U
132 Enhanced Rapid Airfield Construction Capap	В					U
133 Const Equip Esp						U
134 Items Less Than \$5.0M (Const Equip)	А	96			96	U
Rail Float Containerization Equipment						
135 Army Watercraft Esp	А					U
136 Items Less Than \$5.0M (Float/Rail)	А					U
Generators						
137 Generators and Associated Equip	A	31,761			31,761	U
138 Tactical Electric Power Recapitalization	A					U
Material Handling Equipment						
139 Family of Forklifts	А	846			846	U
Training Equipment						
140 Combat Training Centers Support						U
141 Training Devices, Nonsystem						U
142 Close Combat Tactical Trainer	А					U
143 Aviation Combined Arms Tactical Trainer						U
144 Gaming Technology In Support of Army Training						U

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 20 Less En Div.B, 114-2 OCO	acted P.L. 54	FY 20 Remain PB Rec OCC	ning Juest	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	c
130 All Terrain Cranes	А					U
131 High Mobility Engineer Excavator (HMEE)	A				2,900	U
132 Enhanced Rapid Airfield Construction Capap	В					U
133 Const Equip Esp						U
134 Items Less Than \$5.0M (Const Equip)	A				96	U
Rail Float Containerization Equipment						
135 Army Watercraft Esp	A					U
136 Items Less Than \$5.0M (Float/Rail)	А					U
Generators						
137 Generators and Associated Equip	A				31,761	U
138 Tactical Electric Power Recapitalization	A					U
Material Handling Equipment						
139 Family of Forklifts	A				846	U
Training Equipment						
140 Combat Training Centers Support						U
141 Training Devices, Nonsystem						U
142 Close Combat Tactical Trainer	A					U
143 Aviation Combined Arms Tactical Trainer						U
144 Gaming Technology In Support of Army Training						U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e c
130 All Terrain Cranes	A	65,285		65,285	
131 High Mobility Engineer Excavator (HMEE)	А	4,643		4,643	U
132 Enhanced Rapid Airfield Construction Capap	В	2,779		2,779	U
133 Const Equip Esp		26,712		26,712	U
134 Items Less Than \$5.0M (Const Equip)	A	6,745		6,745	U
Rail Float Containerization Equipment					
135 Army Watercraft Esp	А	21,860		21,860	U
136 Items Less Than \$5.0M (Float/Rail)	A	1,967		1,967	U
Generators					
137 Generators and Associated Equip	A	145,027		145,027	U
138 Tactical Electric Power Recapitalization	A	7,867		7,867	U
Material Handling Equipment					
139 Family of Forklifts	A	3,153		3,153	U
Training Equipment					
140 Combat Training Centers Support		75,359	5,349	80,708	U
141 Training Devices, Nonsystem		253,050		253,050	U
142 Close Combat Tactical Trainer	A	48,271	11,500	59,771	U
143 Aviation Combined Arms Tactical Trainer		40,000		40,000	U
144 Gaming Technology In Support of Army Training		11,543		11,543	U

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	C
Test Measure and Dig Equipment (TMD)					
145 Calibration Sets Equipment		4,963		4,963	U
146 Integrated Family of Test Equipment (IFTE)		29,781		29,781	U
147 Test Equipment Modernization (TEMOD)		6,342		6,342	U
Other Support Equipment					
148 M25 Stabilized Binocular	А	3,149		3,149	U
149 Rapid Equipping Soldier Support Equipment	А	18,003		18,003	U
150 Physical Security Systems (OPA3)	А	44,082		44,082	U
151 Base Level Common Equipment		2,168		2,168	U
152 Modification of In-Svc Equipment (OPA-3)		67,367		67,367	U
153 Production Base Support (OTH)		1,528		1,528	U
154 Special Equipment for User Testing		8,289		8,289	U
155 Tractor Yard		6,888		6,888	U
Total Other Support Equipment		1,371,856	52,349	1,424,205	-
Budget Activity 04: Spare and Repair Parts					
OPA2					
156 Initial Spares - C&E		27,243		27,243	
Total Spare and Repair Parts		27,243		27,243	
Total Other Procurement, Army		5,873,949	449,345	6,323,294	

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

		FY 2017 PB Request	FY 2017 Nov Amended Request	FY 2017 Mar Amended Request		s
Line No Item Nomenclature	Ident <u>Code</u>	OCO <u>Quantity</u> <u>Cost</u>	OCO Quantity Cost	OCO Quantity Cost	<u></u>	е <u>с</u>
Test Measure and Dig Equipment (TMD)						
145 Calibration Sets Equipment						U
146 Integrated Family of Test Equipment (IFTE)						U
147 Test Equipment Modernization (TEMOD)		1,140			1,140	U
Other Support Equipment						
148 M25 Stabilized Binocular	А					U
149 Rapid Equipping Soldier Support Equipment	А	8,500			8,500	U
150 Physical Security Systems (OPA3)	А					U
151 Base Level Common Equipment						U
152 Modification of In-Svc Equipment (OPA-3)						U
153 Production Base Support (OTH)						U
154 Special Equipment for User Testing						U
155 Tractor Yard						U
Total Other Support Equipment		241,510		29,552	271,062	
Budget Activity 04: Spare and Repair Parts						
OPA2						
156 Initial Spares - C&E						U
Total Spare and Repair Parts						
Total Other Procurement, Army		1,373,010	98,500	298,363	1,769,873	

## Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	<u>c</u>
Test Measure and Dig Equipment (TMD)						
145 Calibration Sets Equipment						U
146 Integrated Family of Test Equipment (IFTE)						U
147 Test Equipment Modernization (TEMOD)					1,140	U
Other Support Equipment						
148 M25 Stabilized Binocular	А					U
149 Rapid Equipping Soldier Support Equipment	А				8,500	U
150 Physical Security Systems (OPA3)	А					U
151 Base Level Common Equipment						U
152 Modification of In-Svc Equipment (OPA-3)						U
153 Production Base Support (OTH)						U
154 Special Equipment for User Testing						U
155 Tractor Yard						U
Total Other Support Equipment				2'	71,062	-
Budget Activity 04: Spare and Repair Parts						
OPA2						
156 Initial Spares - C&E						U
Total Spare and Repair Parts						-
Total Other Procurement, Army			72,000	1,6	97 <b>,</b> 873	-

# Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>	FY 2017 PB Remaining Base+OCO <u>Quantity</u> Cost	s e c
Test Measure and Dig Equipment (TMD)					
145 Calibration Sets Equipment		4,963		4,963	U
146 Integrated Family of Test Equipment (IFTE)		29,781		29,781	U
147 Test Equipment Modernization (TEMOD)		7,482		7,482	U
Other Support Equipment					
148 M25 Stabilized Binocular	А	3,149		3,149	U
149 Rapid Equipping Soldier Support Equipment	А	26,503		26,503	U
150 Physical Security Systems (OPA3)	А	44,082		44,082	U
151 Base Level Common Equipment		2,168		2,168	U
152 Modification of In-Svc Equipment (OPA-3)		67,367		67,367	U
153 Production Base Support (OTH)		1,528		1,528	U
154 Special Equipment for User Testing		8,289		8,289	U
155 Tractor Yard		6,888		6,888	U
Total Other Support Equipment		1,613,366	81,901	1,695,267	-
Budget Activity 04: Spare and Repair Parts					
OPA2					
156 Initial Spares - C&E		27,243		27,243	
Total Spare and Repair Parts		27,243		27,243	
Total Other Procurement, Army		7,273,459	747,708	8,021,167	-

### Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017 (Dollars in Thousands)

Appropriation: Joint Improvised Explosive Device Defeat Fund\*

FY 2017 PB Request Base

FY 2017 Mar Amended Request Base

FY 2017 Revised PB Request Base

## Budget Activity

01. Network Attack

Total Joint Improvised Explosive Device Defeat Fun

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

#### Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Appropriation: Joint Improvised Explosive Device Defeat Fund\*

FY 2017 FY 2017 FY 2017 Nov Amended Mar Amended PB Request Request Request Total OCO OCO OCO OCO

Budget Activity

01. Network Attack

Total Joint Improvised Explosive Device Defeat Fun

FY 2017

Request

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

### Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority (Dollars in Thousands)

Mar 2017

Budget Activity	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request <u>OCO</u>
01. Network Attack	-87,800	-87,800
Total Joint Improvised Explosive Device Defeat Fun	-87,800	-87,800

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

### Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

	FY 2017		
	PB Request		
	wNov Amend	FY 2017	
	Less Enacted	Mar Amended	FY 2017
	PL 114-254	Request	PB Remaining
Budget Activity	Base+OCO	Base+OCO	Base+OCO
01. Network Attack	-87,800		-87,800
Total Joint Improvised Explosive Device Defeat Fun	-87,800		-87,800

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

#### Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

FY 2017

FY 2017

Line	Ident	FY 2017 PB Request Base		PB Request Request		Request		Revis PB Req Bas	uest	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C		
Budget Activity 01: Network Attack										
Network Attack										
1 Attack the Network								U		
Total Network Attack										
Total Joint Improvised Explosive Device Defeat Fund										

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

### Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 20 PB Req OCO	uest	FY 20 Nov Ame Reque OCO	nded st	FY 20 Mar Ame Reque OCC	nded st	FY 20 Total Reque	осо	s e
No Item Nomenclature	<u>Code</u>	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
Budget Activity 01: Network Attack										
Network Attack										
1 Attack the Network										U
Total Network Attack										
Total Joint Improvised Explosive Device Defeat Fund									,	

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

### Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

		Less Enacted		FY 2017		
		Div.B,	P.L.	Remain	ing	
		114-2	54	PB Rec	uest	s
Line	Ident	oco		oco		е
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	<u>c</u>
Budget Activity 01: Network Attack						
Network Attack						
1 Attack the Network		-	87,800	-	87,800	U
Total Network Attack			87 <b>,</b> 800		87,800	-
Total Joint Improvised Explosive Device Defeat Fund			87,800		87,800	-

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

### Department of the Army

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Line	Ident	PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
Budget Activity 01: Network Attack								
Network Attack								
1 Attack the Network		_	-87,800			-	-87,800	U
Total Network Attack			-87 <b>,</b> 800				-87 <b>,</b> 800	
Total Joint Improvised Explosive Device Defeat Fund			-87,800				 -87,800	

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Appropriation	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
Aircraft Procurement, Navy	14,109,148	4,006,977	18,116,125
Weapons Procurement, Navy	3,209,262	171,500	3,380,762
Procurement of Ammo, Navy & MC	664,368	53,100	717,468
Shipbuilding and Conversion, Navy	18,354,874	691,020	19,045,894
Other Procurement, Navy	6,338,861	217,989	6,556,850
Procurement, Marine Corps	1,362,769	405,933	1,768,702
Total Department of the Navy	44,039,282	5,546,519	49,585,801

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Appropriation	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>
Aircraft Procurement, Navy	393,030		85,419	478,449
Weapons Procurement, Navy	8,600			8,600
Procurement of Ammo, Navy & MC	66,229		58,000	124,229
Shipbuilding and Conversion, Navy				
Other Procurement, Navy	124,206	5,000	5,500	134,706
Procurement, Marine Corps	118,939		28,072	147,011
Total Department of the Navy	711,004	5,000	176,991	892,995

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Appropriation_	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO
Aircraft Procurement, Navy		478,449
Weapons Procurement, Navy		8,600
Procurement of Ammo, Navy & MC		124,229
Shipbuilding and Conversion, Navy		
Other Procurement, Navy		134,706
Procurement, Marine Corps		147,011
Total Department of the Navy		892,995

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO
Aircraft Procurement, Navy	14,502,178	4,092,396	18,594,574
Weapons Procurement, Navy	3,217,862	171,500	3,389,362
Procurement of Ammo, Navy & MC	730,597	111,100	841,697
Shipbuilding and Conversion, Navy	18,354,874	691,020	19,045,894
Other Procurement, Navy	6,468,067	223,489	6,691,556
Procurement, Marine Corps	1,481,708	434,005	1,915,713
Total Department of the Navy	44,755,286	5,723,510	50,478,796

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base
01. Combat Aircraft	8,946,852	3,413,752	12,360,604
02. Airlift Aircraft		207,500	207,500
03. Trainer Aircraft	5,849		5,849
04. Other Aircraft	690,810	59,200	750,010
05. Modification of Aircraft	2,565,436	24,884	2,590,320
06. Aircraft Spares and Repair Parts	1,407,626	301,641	1,709,267
07. Aircraft Support Equip & Facilities	492,575		492,575
Total Aircraft Procurement, Navy	14,109,148	4,006,977	18,116,125

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

	FY 2017 PB Request	FY 2017 Nov Amended Request	FY 2017 Mar Amended Request	FY 2017 Total OCO
Budget Activity	<u>oco</u>	<u>oco</u>	<u>oco</u>	Request
01. Combat Aircraft	184,912		85,419	270,331
02. Airlift Aircraft				
03. Trainer Aircraft				
04. Other Aircraft	70,000			70,000
05. Modification of Aircraft	136,094			136,094
06. Aircraft Spares and Repair Parts	1,500			1,500
07. Aircraft Support Equip & Facilities	524			524
Total Aircraft Procurement, Navy	393,030		85,419	478,449

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

	FY 2017 Less Enacted	FY 2017
Budget Activity	Div.B,P.L. 114-254 <u>OCO</u>	Remaining PB Request <u>OCO</u>
01. Combat Aircraft		270,331
02. Airlift Aircraft		
03. Trainer Aircraft		
04. Other Aircraft		70,000
05. Modification of Aircraft		136,094
06. Aircraft Spares and Repair Parts		1,500
07. Aircraft Support Equip & Facilities		524
Total Aircraft Procurement, Navy		478,449

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
01. Combat Aircraft	9,131,764	3,499,171	12,630,935
02. Airlift Aircraft		207,500	207,500
03. Trainer Aircraft	5,849		5,849
04. Other Aircraft	760,810	59,200	820,010
05. Modification of Aircraft	2,701,530	24,884	2,726,414
06. Aircraft Spares and Repair Parts	1,409,126	301,641	1,710,767
07. Aircraft Support Equip & Facilities	493,099		493,099
Total Aircraft Procurement, Navy	14,502,178	4,092,396	18,594,574

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line		Ident	P	FY 2017 B Request Base	Ma:	FY 2017 r Amended Request Base	P	FY 20 Revis B Rec	sed Iuest se	s e
<u>No</u>	Item Nomenclature	<u>Code</u>	Quant	ity <u>Cost</u>	Quant	ity <u>Cost</u>	Quant	<u>ity</u>	Cost	<u>c</u>
	Activity 01: Combat Aircraft									
Comba	at Aircraft									
1 F/	/A-18E/F (Fighter) Hornet	А			24	2,267,026	24	2,2	267,026	U
Ac	/A-18E/F (Fighter) Hornet dvance Procurement (CY) (FY 2017 for FY 2018) (M)					52,974 (52,974)			52,974 (52,974)	
	pint Strike Fighter CV ess: Advance Procurement (PY)	А	4	(939,280) (-48,630)			4	( -	939,280) -48,630)	U
				890,650					390 <b>,</b> 650	
Ac	oint Strike Fighter CV dvance Procurement (CY) (FY 2017 for FY 2018) (M)			80,908 (80,908)					80,908 (80,908)	
	GF STOVL ess: Advance Procurement (PY)		16	(2,240,828) (-203,060)		(2,913)	16	(-2	243,741) 203,060)	U
				2,037,768		2,913			040,681	
Ac	GF STOVL dvance Procurement (CY) (FY 2017 for FY 2018) (M)			233,648 (233,648)					233,648 233,648)	
	H-53K (Heavy Lift) ess: Advance Procurement (PY)	А	2	(389,915) (-41,300)			2	( -	389,915) -41,300)	U
				348,615					348,615	
Ac	H-53K (Heavy Lift) dvance Procurement (CY) (FY 2017 for FY 2018) (M)			88,365 (88,365)					88,365 (88,365)	

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line  No Item Nomenclature  Budget Activity 01: Combat Aircraft	Ident Code	FY 2017 PB Request OCO Quantity Cost	FY 2017  Nov Amended  Request  OCO  Quantity  Cost	FY 2017 Mar Amended Request OCO Quantity Cost	FY 2017 Total OCO S Request e Quantity Cost C
Combat Aircraft					
1 F/A-18E/F (Fighter) Hornet	А	2 184,912			2 184,912 U
2 F/A-18E/F (Fighter) Hornet Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					U
3 Joint Strike Fighter CV Less: Advance Procurement (PY)	А				U U
4 Joint Strike Fighter CV Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					υ
5 JSF STOVL Less: Advance Procurement (PY)					บ บ
6 JSF STOVL Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					U
7 CH-53K (Heavy Lift) Less: Advance Procurement (PY)	А				บ บ
8 CH-53K (Heavy Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity Cost	FY 2017 Remaining PB Request OCO Quantity Cost				
Budget Activity 01: Combat Aircraft							
Combat Aircraft							
1 F/A-18E/F (Fighter) Hornet	А		2 184,912	U			
2 F/A-18E/F (Fighter) Hornet Advance Procurement (CY) C (FY 2017 for FY 2018) (M)				U			
3 Joint Strike Fighter CV Less: Advance Procurement (PY)	A			U U			
4 Joint Strike Fighter CV Advance Procurement (CY) C (FY 2017 for FY 2018) (M)				Ū			
5 JSF STOVL Less: Advance Procurement (PY)				U U			
6 JSF STOVL Advance Procurement (CY) C (FY 2017 for FY 2018) (M)				Ū			
7 CH-53K (Heavy Lift) Less: Advance Procurement (PY)	A			U U			
8 CH-53K (Heavy Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)				Ū			

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line  No Item Nomenclature  Budget Activity 01: Combat Aircraft	Ident <u>Code</u>	P. W. Le P.	FY 2017 B Request Nov Amend ss Enacted L 114-254 Base+OCO ity Cost	Ma:	FY 2017 r Amended Request Base+OCO <u>ity</u> <u>Cost</u>	PB	FY 2017 Remaining S Base+OCO e ity Cost c
Combat Aircraft							
1 F/A-18E/F (Fighter) Hornet	А	2	184,912	24	2,267,026	26	2,451,938 U
2 F/A-18E/F (Fighter) Hornet Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					52,974 (52,974)		52,974 U (52,974)
3 Joint Strike Fighter CV Less: Advance Procurement (PY)	А	4	(939,280) (-48,630)			4	(-48,630) U
			890 <b>,</b> 650				890,650
4 Joint Strike Fighter CV Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			80,908 (80,908)				80,908 U (80,908)
5 JSF STOVL Less: Advance Procurement (PY)		16	(2,240,828) (-203,060)		(2,913)	16	(2,243,741) U (-203,060) U
			2,037,768		2,913		2,040,681
6 JSF STOVL Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			233,648 (233,648)				233,648 U (233,648)
7 CH-53K (Heavy Lift) Less: Advance Procurement (PY)	A	2	(389,915) (-41,300)			2	(389,915) U (-41,300) U
			348,615				348,615
8 CH-53K (Heavy Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			88,365 (88,365)				88,365 U (88,365)

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

No         Item Nomenclature         Code         Quantity         Cost         Q           9 V-22 (Medium Lift)         16 (1,322,857)         (-58,723)         (-58,723)         (-58,723)         (-58,723)         (-58,723)         (-58,723)         (-58,723)         (-58,723)         (-58,723)         (-58,723)         (-58,723)         (-58,723)         (-58,723)         (-58,723)         (-58,723)         (-58,723)         (-19,674	Quantity Cost  2 (170,839)  170,839	Quantity Cost c  18 (1,493,696) U
Less: Advance Procurement (PY)  (-58,723)  1,264,134  10 V-22 (Medium Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)  11 H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY) Advance Procurement (PY) C (FY 2017 for FY 2018) (M)  12 H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)  13 MH-60R (MYP) A 61,177  14 P-8A Poseidon Less: Advance Procurement (PY) C-243,007) Less: Advance Procurement (PY) Less: Advance Procurement (PY)  15 P-8A Poseidon Advance Procurement (CY) 123,140		19,674 U (19,674)  24 (815,946) U (-56,168) U
1,264,134  10 V-22 (Medium Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)  11 H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY)  12 H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)  13 MH-60R (MYP)  14 P-8A Poseidon Less: Advance Procurement (PY)  15 P-8A Poseidon Advance Procurement (CY) Advance Procurement (PY)  15 P-8A Poseidon Advance Procurement (CY) 123,140		1,434,973 19,674 U (19,674) 24 (815,946) U (-56,168) U
Advance Procurement (CY) C (FY 2017 for FY 2018) (M)  11 H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY)  12 H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)  A 24 (815,946) (-56,168)		(19,674)  24 (815,946) U (-56,168) U
Less: Advance Procurement (PY)  (-56,168)  759,778  12 H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)  13 MH-60R (MYP)  A 61,177  14 P-8A Poseidon Less: Advance Procurement (PY)  75,232  A 11 (2,183,245) (-243,007)		(-56,168) U
759,778  12 H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)  13 MH-60R (MYP)  A 61,177  14 P-8A Poseidon Less: Advance Procurement (PY) C-243,007)		
Advance Procurement (CY) 57,232 C (FY 2017 for FY 2018) (M) (57,232)  13 MH-60R (MYP) A 61,177  14 P-8A Poseidon Less: Advance Procurement (PY) (-243,007)		
14 P-8A Poseidon Less: Advance Procurement (PY)  15 P-8A Poseidon Advance Procurement (CY)  A 11 (2,183,245) (-243,007) 1,940,238		57,232 U (57,232)
Less: Advance Procurement (PY) (-243,007) 1,940,238  15 P-8A Poseidon Advance Procurement (CY) 123,140		61,177 U
1,940,238  15 P-8A Poseidon Advance Procurement (CY)  123,140	6 (920,000)	17 (3,103,245) U (-243,007) U
Advance Procurement (CY) 123,140	920,000	2,860,238
		123,140 U (123,140)
16 E-2D Adv Hawkeye A 6 (1,154,569) Less: Advance Procurement (PY) (-238,086)		6 (1,154,569) U (-238,086) U
916,483		916,483
17 E-2D Adv Hawkeye Advance Procurement (CY) C (FY 2017 for FY 2018) (M) (125,042)		125,042 U (125,042)
Total Combat Aircraft 8,946,852		12,360,604

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO S Request e
No Item Nomenclature	<u>Code</u>	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
9 V-22 (Medium Lift) Less: Advance Procurement (PY)				1 (85,419)	1 (85,419) U U
				85,419	85,419
10 V-22 (Medium Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					U
11 H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY)	А				ນ ບ
12 H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					υ
13 MH-60R (MYP)	A				U
14 P-8A Poseidon Less: Advance Procurement (PY)	A				ט ט
15 P-8A Poseidon Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					U
16 E-2D Adv Hawkeye Less: Advance Procurement (PY)	A				ט ט
17 E-2D Adv Hawkeye Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					U
Total Combat Aircraft		184,912		85,419	270,331

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity Cost	FY 2017 Remaining PB Request S OCO e Quantity Cost C
9 V-22 (Medium Lift) Less: Advance Procurement (PY)			1 (85,419) U U
			85,419
10 V-22 (Medium Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			Ŭ
11 H-1 Upgrades (UH-1Y/AH-1Z)	А		U
Less: Advance Procurement (PY)			Ŭ 
12 H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			υ
13 MH-60R (MYP)	A		Ū
14 P-8A Poseidon	A		Ū
Less: Advance Procurement (PY)			Ŭ
15 P-8A Poseidon			
Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			U
16 E-2D Adv Hawkeye	А		U
Less: Advance Procurement (PY)			U 
17 E-2D Adv Hawkeye Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			U
Total Combat Aircraft			270,331
100al Compac Miloraic			2,0,331

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Line No Item Nomenclature	Ident <u>Code</u>	P W Le P	FY 2017 B Request Nov Amend ss Enacted L 114-254 Base+OCO ity Cost	Mar A	2017 Amended quest se+OCO y <u>Cost</u>	PB	FY 2017 Remaining Base+OCO <u>ity</u> Cost	s e <u>c</u>
9 V-22 (Medium Lift) Less: Advance Procurement (PY)		16	(1,322,857) (-58,723)		(256,258)	19	(1,579,115 (-58,723	) U
			1,264,134		256,258		1,520,392	
10 V-22 (Medium Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			19,674 (19,674)				19,674 (19,674	
11 H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY)	A	24	(815,946) (-56,168)			24	(815,946 (-56,168	) U
			759,778	-			759,778	
12 H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			57,232 (57,232)				57,232 (57,232	
13 MH-60R (MYP)	A		61,177				61,177	U
14 P-8A Poseidon Less: Advance Procurement (PY)	A	11	(2,183,245) (-243,007)		(920,000)	17	(3,103,245	) U
			1,940,238	-	920,000		2,860,238	
15 P-8A Poseidon Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			123,140 (123,140)				123,140 (123,140	
16 E-2D Adv Hawkeye Less: Advance Procurement (PY)	A	6	(1,154,569) (-238,086)			6	(1,154,569 (-238,086	) U
			916,483	-			916,483	
17 E-2D Adv Hawkeye Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			125,042 (125,042)				125,042 (125,042	)
Total Combat Aircraft			9,131,764		3,499,171		12,630,935	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>		Y 2017 Request Base ty <u>Cost</u>	Mar	Y 2017 Amended equest Base ty <u>Cost</u>	Re PB	2017 vised Request Base <u>y</u> <u>Cost</u>	ន e c
Budget Activity 02: Airlift Aircraft								
Airlift Aircraft								
18 C-40A	A			2	207,500	2	207,500	
Total Airlift Aircraft					207,500		207,500	
Budget Activity 03: Trainer Aircraft								
Trainer Aircraft								
19 JPATS	А		5,849				5,849	U
Total Trainer Aircraft			5,849				5,849	
Budget Activity 04: Other Aircraft								
Other Aircraft								
20 KC-130J Less: Advance Procurement (PY)	А	2	(161,321) (-32,451)				(161,321) (-32,451)	U
			128,870				128,870	
21 KC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			24,848 (24,848)				24,848 (24,848)	
22 MQ-4 Triton Less: Advance Procurement (PY)	А	2	(463,582) (-54,577)				(463,582) (-54,577)	U
			409,005				409,005	
23 MQ-4 Triton Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			55,652 (55,652)				55,652 (55,652)	
24 MQ-8 UAV	В	1	72,435			1	72,435	U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	C
Budget Activity 02: Airlift Aircraft						
Airlift Aircraft						
18 C-40A	А					U
Total Airlift Aircraft						
Budget Activity 03: Trainer Aircraft						
Trainer Aircraft						
19 JPATS	А					U
Total Trainer Aircraft						
Budget Activity 04: Other Aircraft						
Other Aircraft						
20 KC-130J Less: Advance Procurement (PY)	A					U
21 KC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
22 MQ-4 Triton Less: Advance Procurement (PY)	A					U U
23 MQ-4 Triton Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
24 MQ-8 UAV	В					U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity Cost	FY 2017 Remaining PB Request S OCO e Quantity Cost C
Budget Activity 02: Airlift Aircraft			
Airlift Aircraft			
18 C-40A	А		U
Total Airlift Aircraft			
Budget Activity 03: Trainer Aircraft			
Trainer Aircraft			
19 JPATS	А		U
Total Trainer Aircraft			
Budget Activity 04: Other Aircraft			
Other Aircraft			
20 KC-130J Less: Advance Procurement (PY)	А		บ บ
21 KC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			υ
22 MQ-4 Triton Less: Advance Procurement (PY)	А		บ บ
23 MQ-4 Triton Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			υ
24 MQ-8 UAV	В		U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		Mar Re	7 2017 Amended equest ase+OCO	PB Re	2017 emaining se+OCO	s e
No Item Nomenclature	Code	Quantity	Cost	Quantit	y Cost	Quantity	<u>Cost</u>	C
Budget Activity 02: Airlift Aircraft								
Airlift Aircraft								
18 C-40A	А			2	207,500	2	207,500	U
Total Airlift Aircraft					207,500	_	207,500	
Budget Activity 03: Trainer Aircraft								
Trainer Aircraft								
19 JPATS	А		5,849				5,849	U
Total Trainer Aircraft			5,849			-	5,849	
Budget Activity 04: Other Aircraft								
Other Aircraft								
20 KC-130J Less: Advance Procurement (PY)	A		(161,321) (-32,451)				(161,321) (-32,451)	U
			128,870			<del>-</del>	128,870	
21 KC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			24,848 (24,848)				24,848 (24,848)	
22 MQ-4 Triton Less: Advance Procurement (PY)	A		(463,582) (-54,577)				(463,582) (-54,577)	U
		<del>-</del> ·	409,005			<del>-</del>	409,005	
23 MQ-4 Triton Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			55,652 (55,652)				55,652 (55,652)	
24 MQ-8 UAV	В	1	72,435			1	72,435	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request Base Quantity Cost	FY 2017 Mar Amended Request Base <u>Quantity</u> <u>Cost</u>	FY 2017 Revised PB Request Base <u>Quantity</u> Cost		
25 STUASLO UAV					U	
26 Other Support Aircraft			4 59,200	4 59,200	U	
Total Other Aircraft		690,810	59,200	750,010		
Budget Activity 05: Modification of Aircraft						
Modification of Aircraft						
27 AEA Systems		51,900		51,900	U	
28 AV-8 Series	А	60,818	1,484	62,302	U	
29 Adversary	А	5,191		5,191	U	
30 F-18 Series	А	1,023,492	-105,600	917,892	U	
31 H-53 Series	А	46,095	13,000	59,095	U	
32 SH-60 Series	А	108,328		108,328	U	
33 H-1 Series	А	46,333		46,333	U	
34 EP-3 Series	А	14,681		14,681	U	
35 P-3 Series	А	2,781		2,781	U	
36 E-2 Series	A	32,949		32,949	U	
37 Trainer A/C Series	А	13,199		13,199	U	
38 C-2A	А	19,066		19,066	U	
39 C-130 Series	A	61,788	700	62,488	U	
40 FEWSG	A	618		618	U	
41 Cargo/Transport A/C Series	А	9,822		9,822	U	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity		
25 STUASLO UAV		4	70,000					4	70,000	U
26 Other Support Aircraft										U
Total Other Aircraft			70,000						70,000	-
Budget Activity 05: Modification of Aircraft										
Modification of Aircraft										
27 AEA Systems										U
28 AV-8 Series	А									U
29 Adversary	А									U
30 F-18 Series	А									U
31 H-53 Series	А									U
32 SH-60 Series	А		3,000						3,000	U
33 H-1 Series	А		3,740						3,740	U
34 EP-3 Series	А		7,505						7,505	U
35 P-3 Series	А									U
36 E-2 Series	А									U
37 Trainer A/C Series	А									U
38 C-2A	А									U
39 C-130 Series	А									U
40 FEWSG	А									U
41 Cargo/Transport A/C Series	А									U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity Cost	FY 2 Remai PB Re OC <u>Quantity</u>	ning quest	s e <u>c</u>		
25 STUASLO UAV			4	70,000	U		
26 Other Support Aircraft					U		
Total Other Aircraft				70,000	-		
Budget Activity 05: Modification of Aircraft							
Modification of Aircraft							
27 AEA Systems					U		
28 AV-8 Series	А				U		
29 Adversary	А				U		
30 F-18 Series	А				U		
31 H-53 Series	А				U		
32 SH-60 Series	А			3,000	U		
33 H-1 Series	А			3,740	U		
34 EP-3 Series	А			7,505	U		
35 P-3 Series	А				U		
36 E-2 Series	А				U		
37 Trainer A/C Series	А				U		
38 C-2A	А				U		
39 C-130 Series	А				U		
40 FEWSG	A				U		
41 Cargo/Transport A/C Series	A				U		

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 20 PB Req wNov A Less En PL 114 Base+ Quantity	uest mend acted -254	FY 2 Mar Am Requ Base <u>Quantity</u>	ended	FY 2017 PB Remaining Base+OCO <u>Quantity</u> <u>Cost</u>		s e c
25 STUASLO UAV		4	70,000			4	70,000	U
26 Other Support Aircraft				4	59,200	4	59,200	
Total Other Aircraft			60,810		59,200		820,010	
Budget Activity 05: Modification of Aircraft								
Modification of Aircraft								
27 AEA Systems			51,900				51,900	U
28 AV-8 Series	А		60,818		1,484		62,302	U
29 Adversary	А		5,191				5,191	U
30 F-18 Series	А	1,0	23,492	-	105,600		917,892	U
31 H-53 Series	А		46,095		13,000		59,095	U
32 SH-60 Series	А	1	11,328				111,328	U
33 H-1 Series	А		50,073				50,073	U
34 EP-3 Series	А		22,186				22,186	U
35 P-3 Series	А		2,781				2,781	U
36 E-2 Series	А		32,949				32,949	U
37 Trainer A/C Series	А		13,199				13,199	U
38 C-2A	А		19,066				19,066	U
39 C-130 Series	А		61,788		700		62,488	U
40 FEWSG	А		618				618	U
41 Cargo/Transport A/C Series	А		9,822				9,822	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
No Item Nomenclature	<u>Code</u>	Quantity Cost	Quantity Cost	Quantity Cost	C
42 E-6 Series	А	222,077		222,077	U
43 Executive Helicopters Series	A	66,835		66,835	U
44 Special Project Aircraft	A	16,497		16,497	U
45 T-45 Series	A	114,887		114,887	U
46 Power Plant Changes	A	16,893		16,893	U
47 JPATS Series	А	17,401		17,401	U
48 Common ECM Equipment	А	143,773		143,773	U
49 Common Avionics Changes	A	164,839		164,839	U
50 Common Defensive Weapon System	А	4,403		4,403	U
51 ID Systems	A	45,768		45,768	U
52 P-8 Series		18,836		18,836	U
53 MAGTF EW for Aviation	А	5,676	16,300	21,976	U
54 MQ-8 Series		19,003		19,003	U
55 RQ-7 Series		3,534		3,534	U
56 V-22 (Tilt/Rotor ACFT) Osprey	В	141,545	99,000	240,545	U
57 F-35 STOVL Series	А	34,928		34,928	U
58 F-35 CV Series	А	26,004		26,004	U
59 QRC	А	5,476		5,476	U
Total Modification of Aircraft		2,565,436	24,884	2,590,320	

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
42 E-6 Series	A					U
43 Executive Helicopters Series	A					U
44 Special Project Aircraft	A	14,869			14,869	U
45 T-45 Series	A					U
46 Power Plant Changes	A					U
47 JPATS Series	A					U
48 Common ECM Equipment	A	98,240			98,240	U
49 Common Avionics Changes	А					U
50 Common Defensive Weapon System	А					U
51 ID Systems	А					U
52 P-8 Series						U
53 MAGTF EW for Aviation	А					U
54 MQ-8 Series						U
55 RQ-7 Series						U
56 V-22 (Tilt/Rotor ACFT) Osprey	В	8,740			8,740	U
57 F-35 STOVL Series	A					U
58 F-35 CV Series	A					U
59 QRC	A					U
Total Modification of Aircraft		136,094			136,094	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 20 Less En Div.B, 114-2 OCO	acted P.L. 54	FY 20 Remain PB Rec OCC	ning Nuest O	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	C
42 E-6 Series	А					U
43 Executive Helicopters Series	А					U
44 Special Project Aircraft	А				14,869	U
45 T-45 Series	А					U
46 Power Plant Changes	А					U
47 JPATS Series	А					U
48 Common ECM Equipment	А				98,240	U
49 Common Avionics Changes	А					U
50 Common Defensive Weapon System	А					U
51 ID Systems	А					U
52 P-8 Series						U
53 MAGTF EW for Aviation	А					U
54 MQ-8 Series						U
55 RQ-7 Series						U
56 V-22 (Tilt/Rotor ACFT) Osprey	В				8,740	U
57 F-35 STOVL Series	А					U
58 F-35 CV Series	А					U
59 QRC	А					U
Total Modification of Aircraft					36,094	-

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO	s e
No Item Nomenclature	<u>Code</u>	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
42 E-6 Series	A	222,077		222,077	U
43 Executive Helicopters Series	A	66,835		66,835	U
44 Special Project Aircraft	A	31,366		31,366	U
45 T-45 Series	A	114,887		114,887	U
46 Power Plant Changes	A	16,893		16,893	U
47 JPATS Series	A	17,401		17,401	U
48 Common ECM Equipment	A	242,013		242,013	U
49 Common Avionics Changes	A	164,839		164,839	U
50 Common Defensive Weapon System	A	4,403		4,403	U
51 ID Systems	A	45,768		45,768	U
52 P-8 Series		18,836		18,836	U
53 MAGTF EW for Aviation	A	5,676	16,300	21,976	U
54 MQ-8 Series		19,003		19,003	U
55 RQ-7 Series		3,534		3,534	U
56 V-22 (Tilt/Rotor ACFT) Osprey	В	150,285	99,000	249,285	U
57 F-35 STOVL Series	A	34,928		34,928	U
58 F-35 CV Series	А	26,004		26,004	U
59 QRC	А	5,476		5,476	U
Total Modification of Aircraft		2,701,530	24,884	2,726,414	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

		FY 2017 PB Request	FY 2017 Mar Amended Request	FY 2017 Revised PB Request	s	
Line No Item Nomenclature	Ident <u>Code</u>	Base Quantity Cost	Base Quantity Cost	Base Quantity Cost	е <u>t</u> <u>с</u>	
Budget Activity 06: Aircraft Spares and Repair Par	ts					
Aircraft Spares and Repair Parts						
60 Spares and Repair Parts	А	1,407,626	301,641	1,709,267	U	
Total Aircraft Spares and Repair Parts		1,407,626	301,641	1,709,267	-	
Budget Activity 07: Aircraft Support Equip & Facil	ities					
Aircraft Support Equip & Facilities						
61 Common Ground Equipment	А	390,103		390,103		
62 Aircraft Industrial Facilities	А	23,194		23,194	U	
63 War Consumables	А	40,613		40,613	U	
64 Other Production Charges	А	860		860	U	
65 Special Support Equipment	А	36,282		36,282	U	
66 First Destination Transportation	А	1,523		1,523	U	
Total Aircraft Support Equip & Facilities		492,575		492,575	-	
Total Aircraft Procurement, Navy		14,109,148	4,006,977	18,116,125	-	

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 FY 2017 FY 2017 Nov Amended Mar Amended PB Request Request Request nt OCO OCO OCO		FY 2017 Nov Amended Mar Amended PB Request Request Request		FY 2017 Nov Amended Mar Amended PB Request Request Request		s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	C		
Budget Activity 06: Aircraft Spares and Repair Parts								
Aircraft Spares and Repair Parts								
60 Spares and Repair Parts	А	1,500			1,500	U		
Total Aircraft Spares and Repair Parts		1,500			1,500			
Budget Activity 07: Aircraft Support Equip & Facilit	ies							
Aircraft Support Equip & Facilities								
61 Common Ground Equipment	А					U		
62 Aircraft Industrial Facilities	А	524			524	U		
63 War Consumables	А					U		
64 Other Production Charges	А					U		
65 Special Support Equipment	А					U		
66 First Destination Transportation	А					U		
Total Aircraft Support Equip & Facilities		524			524			
Total Aircraft Procurement, Navy		393,030		85,419	478,449			

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

		FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity Cost		FY 2017 Remaining PB Request OCO Quantity Cost		s	
Line No Item Nomenclature	Ident Code					e C	
Budget Activity 06: Aircraft Spares and Repair Parts		<u></u>		<u></u>		_	
Aircraft Spares and Repair Parts							
60 Spares and Repair Parts	A				1,500	U	
Total Aircraft Spares and Repair Parts					1,500	=	
Budget Activity 07: Aircraft Support Equip & Faciliti	.es						
Aircraft Support Equip & Facilities							
61 Common Ground Equipment	A					U	
62 Aircraft Industrial Facilities	A				524	U	
63 War Consumables	A					U	
64 Other Production Charges	A					U	
65 Special Support Equipment	A					U	
66 First Destination Transportation	A					U	
Total Aircraft Support Equip & Facilities				==:	524	-	
Total Aircraft Procurement, Navy					478 <b>,</b> 449	-	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line		FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	
Budget Activity 06: Aircraft Spares and Repair Parts					
Aircraft Spares and Repair Parts					
60 Spares and Repair Parts	А	1,409,126	301,641	1,710,767	U
Total Aircraft Spares and Repair Parts		1,409,126	301,641	1,710,767	-
Budget Activity 07: Aircraft Support Equip & Facilit	<u>ies</u>				
Aircraft Support Equip & Facilities					
61 Common Ground Equipment	А	390,103		390,103	U
62 Aircraft Industrial Facilities	А	23,718		23,718	U
63 War Consumables	А	40,613		40,613	U
64 Other Production Charges	А	860		860	U
65 Special Support Equipment	А	36,282		36,282	U
66 First Destination Transportation	А	1,523		1,523	U
Total Aircraft Support Equip & Facilities		493,099		493,099	-
Total Aircraft Procurement, Navy		14,502,178	4,092,396	18,594,574	-

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request Base
<u> </u>	<u> 2450</u>	<u> </u>	<u>Dabe</u>
01. Ballistic Missiles	1,109,862		1,109,862
02. Other Missiles	1,574,501	171,500	1,746,001
03. Torpedoes and Related Equipment	272,787		272,787
04. Other Weapons	189,729		189,729
06. Spares and Repair Parts	62,383		62,383
Total Weapons Procurement, Navy	3,209,262	171,500	3,380,762

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

	FY 2017 PB Request	FY 2017 Nov Amended Request	FY 2017 Mar Amended Request	FY 2017 Total OCO
Budget Activity	OCO OCO	oco oco	OCO Neddepe	Request
01. Ballistic Missiles				
02. Other Missiles	8,600			8,600
03. Torpedoes and Related Equipment				
04. Other Weapons				
06. Spares and Repair Parts				
Total Weapons Procurement, Navy	8,600			8,600

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

	FY 2017 Less Enacted Div.B,P.L.	FY 2017 Remaining
Budget Activity	114-254 <u>OCO</u>	PB Request OCO
01. Ballistic Missiles		
02. Other Missiles		8,600
03. Torpedoes and Related Equipment		
04. Other Weapons		
06. Spares and Repair Parts		
Total Weapons Procurement, Navy		8,600

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining <u>Base+OCO</u>
01. Ballistic Missiles	1,109,862		1,109,862
02. Other Missiles	1,583,101	171,500	1,754,601
03. Torpedoes and Related Equipment	272,787		272,787
04. Other Weapons	189,729		189,729
06. Spares and Repair Parts	62,383		62,383
Total Weapons Procurement, Navy	3,217,862	171,500	3,389,362

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	FY 2017 PB Request Ident Base		Mar . Re	2017 Amended quest Base	FY 2017 Revised PB Request Base		s e	
No Item Nomenclature	Code	Quanti	ty Cost	Quantit	y <u>Cost</u>	Quanti	ty Cost	C
Budget Activity 01: Ballistic Missiles								
Modification of Missiles								
1 Trident II Mods			1,103,086				1,103,086	U
Support Equipment & Facilities								
2 Missile Industrial Facilities	A		6,776				6,776	
Total Ballistic Missiles			1,109,862				1,109,862	
Budget Activity 02: Other Missiles								
Strategic Missiles								
3 Tomahawk	А	100	186,905	96	85,000	196	271,905	U
Tactical Missiles								
4 AMRAAM	А	163	204,697			163	204,697	U
5 Sidewinder	А	152	70,912			152	70,912	U
6 JSOW	В		2,232				2,232	U
7 Standard Missile	А	125	501,212		42,500	125	543,712	U
8 Ram	A	90	71,557	30	24,000	120	95,557	U
9 Joint Air Ground Missile (JAGM)	A	96	26,200			96	26,200	U
10 Hellfire	A							U
11 Laser Maverick	A				20,000		20,000	U
12 Stand off Precision Guided Munitions (SOPGM)	А	24	3,316			24	3,316	U
13 Aerial Targets	A		137,484				137,484	U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	FY 2017 FY 2017 Nov Amended PB Request Request Ident OCO OCO		ended est	FY 2017  Mar Amended FY 2017  Request Total OC  OCO Request			oco st	s e		
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	<u>c</u>
Budget Activity 01: Ballistic Missiles										
Modification of Missiles										
1 Trident II Mods										U
Support Equipment & Facilities										
2 Missile Industrial Facilities	A									U
Total Ballistic Missiles										
Budget Activity 02: Other Missiles										
Strategic Missiles										
3 Tomahawk	А									U
Tactical Missiles										
4 AMRAAM	А									U
5 Sidewinder	A									U
6 JSOW	В									U
7 Standard Missile	A									U
8 Ram	A									U
9 Joint Air Ground Missile (JAGM)	A									U
10 Hellfire	A	100	8,600					100	8,600	U
11 Laser Maverick	A									U
12 Stand off Precision Guided Munitions (SOPGM)	А									U
13 Aerial Targets	А									U
-										

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		s e	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	<u>c</u>	
Budget Activity 01: Ballistic Missiles							
Modification of Missiles							
1 Trident II Mods						U	
Support Equipment & Facilities							
2 Missile Industrial Facilities	А					U	
Total Ballistic Missiles						-	
Budget Activity 02: Other Missiles							
Strategic Missiles							
3 Tomahawk	A					U	
Tactical Missiles							
4 AMRAAM	A					U	
5 Sidewinder	A					U	
6 JSOW	В					U	
7 Standard Missile	A					U	
8 Ram	A					U	
9 Joint Air Ground Missile (JAGM)	A					U	
10 Hellfire	A			100	8,600	U	
11 Laser Maverick	A					U	
12 Stand off Precision Guided Munitions (SOPGM)	A					U	
13 Aerial Targets	A					U	

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature		Ident	PB wN Les PL	Y 2017 Request ov Amend s Enacted 114-254 ase+OCO	FY 2 Mar Am Requ Base	ended	FY 2017 PB Remaining Base+OCO		s e
<u>No</u>	Item Nomenclature	Code	Quanti	ty <u>Cost</u>	Quantity	Cost	Quanti	ty Cost	C
Budget	Activity 01: Ballistic Missiles								
Modif	Eication of Missiles								
1 Tr	rident II Mods			1,103,086				1,103,086	U
Suppo	ort Equipment & Facilities								
2 Mi	ssile Industrial Facilities	А		6,776				6,776	U
Total	Ballistic Missiles			1,109,862				1,109,862	
Budget	Activity 02: Other Missiles								
Strat	egic Missiles								
3 To	omahawk	А	100	186,905	96	85,000	196	271,905	U
Tacti	ical Missiles								
4 AM	MRAAM	А	163	204,697			163	204,697	U
5 Si	dewinder	А	152	70,912			152	70,912	U
6 JS	SOW	В		2,232				2,232	U
7 St	andard Missile	А	125	501,212		42,500	125	543,712	U
8 Ra	am	А	90	71,557	30	24,000	120	95,557	U
9 Jc	pint Air Ground Missile (JAGM)	А	96	26,200			96	26,200	U
10 He	ellfire	А	100	8,600			100	8,600	U
11 La	aser Maverick	А				20,000		20,000	U
12 St	and off Precision Guided Munitions (SOPGM)	А	24	3,316			24	3,316	U
13 Ae	erial Targets	А		137,484				137,484	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>		Y 2017 Request Base ty Cost	FY 2017 Mar Amended Request Base Quantity Cost	Rev PB I	2017 vised Request Base <u>y Cost</u>	ន e c
14 Other Missile Support	А		3,248			3,248	U
15 LRASM	A	10	29,643		10	29,643	U
Modification of Missiles							
16 ESSM Less: Advance Procurement (PY)	A	75	(107,397) (-54,462)		75	(107,397) (-54,462)	U
			52,935			52,935	
17 Harm Mods	A		178,213			178,213	U
18 Standard Missiles Mods	A		8,164			8,164	U
Support Equipment & Facilities							
19 Weapons Industrial Facilities	A		1,964			1,964	U
20 Fleet Satellite Comm Follow-On	A		36,723			36,723	U
Ordnance Support Equipment							
21 Ordnance Support Equipment	A		59,096			59,096	
Total Other Missiles			1,574,501	171,500		1,746,001	
Budget Activity 03: Torpedoes and Related Equipment							
Torpedoes and Related Equip							
22 SSTD	A		5,910			5,910	U
23 MK-48 Torpedo	A	11	44,537		11	44,537	U
24 ASW Targets	A		9,302			9,302	U
Mod of Torpedoes and Related Equip							
25 MK-54 Torpedo Mods	A		98,092			98,092	U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 FY 2017 Nov Amender PB Request Request OCO OCO		FY 2017 Mar Amended Request OCO	FY 2017 Total OCO s Request e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
14 Other Missile Support	A				Ŭ
15 LRASM	A				Ŭ
Modification of Missiles					
16 ESSM Less: Advance Procurement (PY)	А				บ บ
17 Harm Mods	А				U
18 Standard Missiles Mods	А				U
Support Equipment & Facilities					
19 Weapons Industrial Facilities	А				Ŭ
20 Fleet Satellite Comm Follow-On	А				Ū
Ordnance Support Equipment					
21 Ordnance Support Equipment	А				Ū
Total Other Missiles		8,600			8,600
Budget Activity 03: Torpedoes and Related Equipment					
Torpedoes and Related Equip					
22 SSTD	А				U
23 MK-48 Torpedo	А				Ū
24 ASW Targets	А				Ŭ
Mod of Torpedoes and Related Equip					
25 MK-54 Torpedo Mods	А				U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line			FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		s e	
	n Nomenclature	Ident <u>Code</u>	Quantity	Cost	Quantity	Cost	<u>c</u>	
14 Other M	Missile Support	А					U	
15 LRASM		А					U	
Modificati	on of Missiles							
16 ESSM Less: A	Advance Procurement (PY)	А					U U	
17 Harm Mc	ods	А					U	
18 Standar	d Missiles Mods	А					U	
Support Eq	quipment & Facilities							
19 Weapons	s Industrial Facilities	А					U	
20 Fleet S	Satellite Comm Follow-On	А					U	
Ordnance S	Support Equipment							
21 Ordnand	ce Support Equipment	А					U	
Total Other	Missiles					8,600		
Budget Acti	vity 03: Torpedoes and Related Ed	quipment						
Torpedoes	and Related Equip							
22 SSTD		А					U	
23 MK-48 T	Corpedo	А					U	
24 ASW Tar	rgets	А					U	
Mod of Tor	rpedoes and Related Equip							
25 MK-54 T	Corpedo Mods	А					U	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	PB wNo Less PL Ba	2017 Request ov Amend Enacted 114-254 sse+OCO	FY 20 Mar Ame Reque Base+ Quantity	ended est -OCO	PB Re Bas	2017 emaining se+OCO	s e
<del>_</del>	code	Quantit		Qualitity	Cost	Quantity		<u>c</u>
14 Other Missile Support	A		3,248				3,248	U
15 LRASM	A	10	29,643			10	29,643	U
Modification of Missiles								
16 ESSM Less: Advance Procurement (PY)	А	75	(107,397) (-54,462)			75	(107,397) (-54,462)	U
			52,935			_	52,935	
17 Harm Mods	А		178,213				178,213	U
18 Standard Missiles Mods	А		8,164				8,164	U
Support Equipment & Facilities								
19 Weapons Industrial Facilities	А		1,964				1,964	U
20 Fleet Satellite Comm Follow-On	А		36,723				36,723	U
Ordnance Support Equipment								
21 Ordnance Support Equipment	А		59,096				59,096	
Total Other Missiles			1,583,101		71,500		L,754,601	
Budget Activity 03: Torpedoes and Related Equipment	<u>.</u>							
Torpedoes and Related Equip								
22 SSTD	А		5,910				5,910	U
23 MK-48 Torpedo	А	11	44,537			11	44,537	U
24 ASW Targets	А		9,302				9,302	U
Mod of Torpedoes and Related Equip								
25 MK-54 Torpedo Mods	А		98,092				98,092	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	FY 2017 PB Request Ident Base		FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request S Base e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost c
26 MK-48 Torpedo ADCAP Mods	A	46,139		46,139 U
27 Quickstrike Mine	В	1,236		1,236 U
Support Equipment				
28 Torpedo Support Equipment	A	60,061		60,061 U
29 ASW Range Support	A	3,706		3,706 U
Destination Transportation				
30 First Destination Transportation	A	3,804		3,804 U
Total Torpedoes and Related Equipment		272,787		272,787
Budget Activity 04: Other Weapons				
Guns and Gun Mounts				
31 Small Arms and Weapons	A	18,002		18,002 U
Modification of Guns and Gun Mounts				
32 CIWS Mods	A	50,900		50,900 U
33 Coast Guard Weapons	A	25,295		25,295 U
34 Gun Mount Mods	A	77,003		77,003 U
35 LCS Module Weapons	В	24 2,776		24 2,776 U
36 Airborne Mine Neutralization Systems	А	15,753		15,753 U
Total Other Weapons		189,729		189,729

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 PB Request OCO Quantity Cost	FY 2017 Nov Amended Request OCO Quantity Cost	FY 2017 Mar Amended Request OCO Quantity Cost	FY 2017 Total OCO S Request e Quantity Cost C
26 MK-48 Torpedo ADCAP Mods	А				Ū
27 Quickstrike Mine	В				U
Support Equipment					
28 Torpedo Support Equipment	А				U
29 ASW Range Support	А				U
Destination Transportation					
30 First Destination Transportation	А				U
Total Torpedoes and Related Equipment					
Budget Activity 04: Other Weapons					
Guns and Gun Mounts					
31 Small Arms and Weapons	А				U
Modification of Guns and Gun Mounts					
32 CIWS Mods	А				U
33 Coast Guard Weapons	А				U
34 Gun Mount Mods	А				U
35 LCS Module Weapons	В				U
36 Airborne Mine Neutralization Systems	А				U
Total Other Weapons					

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		s e	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	C	
26 MK-48 Torpedo ADCAP Mods	A					U	
27 Quickstrike Mine	В					U	
Support Equipment							
28 Torpedo Support Equipment	А					U	
29 ASW Range Support	А					U	
Destination Transportation							
30 First Destination Transportation	А					U	
Total Torpedoes and Related Equipment							
Budget Activity 04: Other Weapons							
Guns and Gun Mounts							
31 Small Arms and Weapons	А					U	
Modification of Guns and Gun Mounts							
32 CIWS Mods	А					U	
33 Coast Guard Weapons	А					U	
34 Gun Mount Mods	А					U	
35 LCS Module Weapons	В					U	
36 Airborne Mine Neutralization Systems	А					U	
Total Other Weapons							

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e <u>c</u>
26 MK-48 Torpedo ADCAP Mods	А	46,139		46,139	U
27 Quickstrike Mine	В	1,236		1,236	U
Support Equipment					
28 Torpedo Support Equipment	А	60,061		60,061	U
29 ASW Range Support	A	3,706		3,706	U
Destination Transportation					
30 First Destination Transportation	А	3,804		3,804	U
Total Torpedoes and Related Equipment		272,787		272,787	-
Budget Activity 04: Other Weapons					
Guns and Gun Mounts					
31 Small Arms and Weapons	А	18,002		18,002	U
Modification of Guns and Gun Mounts					
32 CIWS Mods	А	50,900		50,900	U
33 Coast Guard Weapons	А	25,295		25,295	U
34 Gun Mount Mods	А	77,003		77,003	U
35 LCS Module Weapons	В	24 2,776		24 2,776	U
36 Airborne Mine Neutralization Systems	А	15,753		15,753	U
Total Other Weapons		189,729		189,729	-

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	c
Budget Activity 06: Spares and Repair Parts					
Spares and Repair Parts					
37 Spares and Repair Parts	А	62,383		62,383	U
Total Spares and Repair Parts		62,383		62,383	
Total Weapons Procurement, Navy		3,209,262	171,500	3,380,762	

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	C
Budget Activity 06: Spares and Repair Parts						
Spares and Repair Parts						
37 Spares and Repair Parts	А					U
Total Spares and Repair Parts						
Total Weapons Procurement, Navy		8,600			8,600	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	FY 2017 Less Enacted Div.B,P.L. 114-254 Ident OCO		acted P.L. 254	FY 2017 Remaining PB Request OCO		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	C
Budget Activity 06: Spares and Repair Parts  Spares and Repair Parts						
37 Spares and Repair Parts	A					U
Total Spares and Repair Parts						-
Total Weapons Procurement, Navy					8,600	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Ident Base+OCO Code Quantity Cost		FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e c
Budget Activity 06: Spares and Repair Parts	<u> </u>	<u>gaanerer</u> <u>cope</u>	<u>gaanerey</u> <u>cose</u>	<u>gaanerey</u> <u>cost</u>	<u>~</u>
Spares and Repair Parts					
-					
37 Spares and Repair Parts	A	62,383		62,383	U
Total Spares and Repair Parts		62,383		62,383	
Total Weapons Procurement, Navy		3,217,862	171,500	3,389,362	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

	FY 2017	FY 2017 Mar Amended	FY 2017 Revised
Budget Activity	PB Request Base	Request <u>Base</u>	PB Request <u>Base</u>
01. Proc Ammo, Navy	469,072	41,500	510,572
02. Proc Ammo, MC	195,296	11,600	206,896
Total Procurement of Ammo, Navy & MC	664,368	53,100	717,468

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>
01. Proc Ammo, Navy	60,903		58,000	118,903
02. Proc Ammo, MC	5,326			5,326
Total Procurement of Ammo, Navy & MC	66,229		58,000	124,229

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

	FY 2017	
	Less Enacted	FY 2017
	Div.B,P.L.	Remaining
	114-254	PB Request
Budget Activity	<u>oco</u>	<u>oco</u>
01. Proc Ammo, Navy		118,903
02. Proc Ammo, MC		5,326
Total Procurement of Ammo, Navy & MC		124,229

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO
01. Proc Ammo, Navy	529,975	99,500	629,475
02. Proc Ammo, MC	200,622	11,600	212,222
Total Procurement of Ammo, Navy & MC	730,597	111,100	841,697

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
Code	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
А	91,659		91,659	U
А	65,759	41,500	107,259	U
А	8,152		8,152	U
А	41,873		41,873	U
А	54,002		54,002	U
А	57,034		57,034	U
А	2,735		2,735	U
А	19,220		19,220	U
А	30,196		30,196	U
А	39,009		39,009	U
А	46,727		46,727	U
А	9,806		9,806	U
А	2,900			
	469,072	41,500	510,572	
	27,958	3,600	31,558	U
А	14,758		14,758	U
	Code  A A A A A A A A A A A A A A A A A A	Ident Code Quantity Cost  A 91,659 A 65,759 A 8,152 A 41,873 A 54,002 A 57,034 A 2,735 A 19,220 A 30,196 A 39,009 A 46,727 A 9,806 A 2,900 A 2,900 A 2,900 A 27,958	Tident   PB Request   Base   Day	Ident John PB Request Base Code         Request Request Request Base Quantity         Cost Outling Cost         PB Request Base Quantity         Cost Outling Cost           A         91,659         41,500         107,259           A         65,759         41,500         107,259           A         41,873         41,873         41,873           A         54,002         54,002         54,002           A         57,034         57,034         57,034           A         19,220         19,220           A         30,196         30,196           A         39,009         39,009           A         46,727         46,727           A         9,806         9,806           A         2,900         2,900           469,072         41,500         510,572

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO S Request e	
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost C	2
Budget Activity 01: Proc Ammo, Navy						
Navy Ammunition						
1 General Purpose Bombs	А	40,366		58,000	98,366 U	J
2 Airborne Rockets, All Types	А	8,860			8,860 U	J
3 Machine Gun Ammunition	А				U	J
4 Practice Bombs	А				U	IJ
5 Cartridges & Cart Actuated Devices	А				U	J
6 Air Expendable Countermeasures	А	7,060			7,060 U	J
7 JATOS	А				U	J
8 5 Inch/54 Gun Ammunition	А				U	J
9 Intermediate Caliber Gun Ammunition	А				U	J
10 Other Ship Gun Ammunition	А				U	J
11 Small Arms & Landing Party Ammo	А				U	J
12 Pyrotechnic and Demolition	А	1,122			1,122 U	J
13 Ammunition Less Than \$5 Million	А	3,495			3,495 U	J
Total Proc Ammo, Navy		60,903		58,000	118,903	
Budget Activity 02: Proc Ammo, MC						
Marine Corps Ammunition						
14 Small Arms Ammunition		1,205			1,205 U	J
15 40 Mm, All Types	А	539			539 U	J

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	<u>c</u>
Budget Activity 01: Proc Ammo, Navy				
Navy Ammunition				
1 General Purpose Bombs	А		98,366	U
2 Airborne Rockets, All Types	A		8,860	U
3 Machine Gun Ammunition	A			U
4 Practice Bombs	A			U
5 Cartridges & Cart Actuated Devices	A			U
6 Air Expendable Countermeasures	A		7,060	U
7 JATOS	A			U
8 5 Inch/54 Gun Ammunition	A			U
9 Intermediate Caliber Gun Ammunition	A			U
10 Other Ship Gun Ammunition	A			U
11 Small Arms & Landing Party Ammo	A			U
12 Pyrotechnic and Demolition	A		1,122	U
13 Ammunition Less Than \$5 Million	А		3,495	U
Total Proc Ammo, Navy			118,903	-
Budget Activity 02: Proc Ammo, MC				
Marine Corps Ammunition				
14 Small Arms Ammunition			1,205	U
15 40 Mm, All Types	A		539	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining S Base+OCO e Quantity Cost C
Budget Activity 01: Proc Ammo, Navy				
Navy Ammunition				
1 General Purpose Bombs	A	132,025	58,000	190,025 U
2 Airborne Rockets, All Types	A	74,619	41,500	116,119 U
3 Machine Gun Ammunition	A	8,152		8,152 U
4 Practice Bombs	A	41,873		41,873 U
5 Cartridges & Cart Actuated Devices	A	54,002		54,002 U
6 Air Expendable Countermeasures	А	64,094		64,094 U
7 JATOS	А	2,735		2,735 U
8 5 Inch/54 Gun Ammunition	A	19,220		19,220 U
9 Intermediate Caliber Gun Ammunition	А	30,196		30,196 U
10 Other Ship Gun Ammunition	A	39,009		39,009 U
11 Small Arms & Landing Party Ammo	A	46,727		46,727 U
12 Pyrotechnic and Demolition	A	10,928		10,928 U
13 Ammunition Less Than \$5 Million	A	6,395		6,395 U
Total Proc Ammo, Navy		529,975	99,500	629,475
Budget Activity 02: Proc Ammo, MC				
Marine Corps Ammunition				
14 Small Arms Ammunition		29,163	3,600	32,763 U
15 40 Mm, All Types	A	15,297		15,297 U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request	FY 2017 Revised PB Request	S
No Item Nomenclature	<u>Code</u>	Quantity Cost	Base Quantity Cost	Base Quantity Cost	е <u>с</u>
16 60mm, All Types	А	992		992	U
17 81mm, All Types	А		7,000	7,000	U
18 120mm, All Types	А	16,757		16,757	U
19 Grenades, All Types	А	972	1,000	1,972	U
20 Rockets, All Types	А	14,186		14,186	U
21 Artillery, All Types	А	68,656		68,656	U
22 Demolition Munitions, All Types	А	1,700		1,700	U
23 Fuze, All Types	А	26,088		26,088	U
24 Ammo Modernization	А	14,660		14,660	U
25 Items Less Than \$5 Million	А	8,569		8,569	U
Total Proc Ammo, MC		195,296	11,600	206,896	
Total Procurement of Ammo, Navy & MC		664,368	53,100	717,468	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
16 60mm, All Types	А	909			909	U
17 81mm, All Types	А					U
18 120mm, All Types	А	530			530	U
19 Grenades, All Types	А					U
20 Rockets, All Types	А	469			469	U
21 Artillery, All Types	А	1,196			1,196	U
22 Demolition Munitions, All Types	А	261			261	U
23 Fuze, All Types	А	217			217	U
24 Ammo Modernization	А					U
25 Items Less Than \$5 Million	А					U
Total Proc Ammo, MC		5,326			5,326	
Total Procurement of Ammo, Navy & MC		66,229		58,000	124,229	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		s e
Code	Quantity	Cost	Quantity	Cost	C
А				909	U
А					U
А				530	U
А					U
А				469	U
А				1,196	U
А				261	U
А				217	U
А					U
А					U
				5,326	
			12	24,229	
	Code A A A A A A A A A A A A A A	Less En Div.B, 114-2 Ident OCO Code Quantity  A A A A A A A A A A A A A A A A A A	Less Enacted Div.B,P.L. 114-254  Ident OCO Code Quantity Cost  A  A  A  A  A  A  A  A  A  A	Less Enacted FY 201 Div.B,P.L. Remaini 114-254 PB Requ Ident OCO OCO Code Quantity Cost Quantity  A  A  A  A  A  A  A  A  A  A  A  A  A	Less Enacted   FY 2017   Remaining   114-254   PB Request   OCO   OCO

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO	s e
No Item Nomenclature	<u>Code</u>	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
16 60mm, All Types	A	1,901		1,901	U
17 81mm, All Types	А		7,000	7,000	U
18 120mm, All Types	А	17,287		17,287	U
19 Grenades, All Types	А	972	1,000	1,972	U
20 Rockets, All Types	А	14,655		14,655	U
21 Artillery, All Types	А	69,852		69,852	U
22 Demolition Munitions, All Types	А	1,961		1,961	U
23 Fuze, All Types	А	26,305		26,305	U
24 Ammo Modernization	A	14,660		14,660	U
25 Items Less Than \$5 Million	А	8,569 		8,569 	U
Total Proc Ammo, MC		200,622	11,600	212,222	_
Total Procurement of Ammo, Navy & MC		730,597	111,100	841,697	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Fleet Ballistic Missile Ships	773,138		773,138
02. Other Warships	14,218,278	433,000	14,651,278
03. Amphibious Ships	1,623,024		1,623,024
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,740,434	258,020	1,998,454
Total Shipbuilding and Conversion, Navy	18,354,874	691,020	19,045,894

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: Shipbuilding and Conversion, Navy

 FY 2017
 FY 2017

 FY 2017
 Nov Amended
 Mar Amended
 FY 2017

 PB Request
 Request
 Request
 Total OCO

 Budget Activity
 OCO
 OCO
 OCO
 Request

01. Fleet Ballistic Missile Ships

02. Other Warships

03. Amphibious Ships

05. Auxiliaries, Craft, and Prior-Year Program Costs

Total Shipbuilding and Conversion, Navy

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: Shipbuilding and Conversion, Navy

FY 2017 Less Enacted Div.B,P.L. 114-254

OCO

FY 2017 Remaining PB Request OCO

## Budget Activity

01. Fleet Ballistic Missile Ships

02. Other Warships

03. Amphibious Ships

05. Auxiliaries, Craft, and Prior-Year Program Costs

Total Shipbuilding and Conversion, Navy

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO
01. Fleet Ballistic Missile Ships	773,138		773,138
02. Other Warships	14,218,278	433,000	14,651,278
03. Amphibious Ships	1,623,024		1,623,024
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,740,434	258,020	1,998,454
Total Shipbuilding and Conversion, Navy	18,354,874	691,020	19,045,894

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request Base Quantity Cost	FY 2017 Mar Amended Request Base Quantity Cost	Base	s e c
Budget Activity 01: Fleet Ballistic Missile Ships					
Fleet Ballistic Missile Ships					
1 OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)		773,138 (773,138)		773,138 (773,138)	U
Total Fleet Ballistic Missile Ships		773,138		773,138	
Budget Activity 02: Other Warships					
Other Warships					
2 Carrier Replacement Program	А				
Subsequent Full Funding for FY 2013		1,291,783		1,291,783	
3 Carrier Replacement Program Advance Procurement (CY) C (FY 2017 for FY 2018) (M)		1,370,784 (1,370,784)		1,370,784 (1,370,784)	U
4 Virginia Class Submarine Less: Advance Procurement (PY)	В	2 (5,408,901) (-2,220,916)		2 (5,408,901) (-2,220,916)	
		3,187,985		3,187,985	
5 Virginia Class Submarine Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M)		1,767,234 (475,940) (1,291,294)		1,767,234 (475,940) (1,291,294)	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 201 PB Requ OCO Quantity		FY 20 Nov Ame Reque OCO Quantity	nded st	FY 20 Mar Ame Reque OCC Quantity	ended est	FY 2 Total Requ Quantity	осо	s e c
Budget Activity 01: Fleet Ballistic Missile Ships			' <u></u>							
Fleet Ballistic Missile Ships										
1 OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)										U
Total Fleet Ballistic Missile Ships										
Budget Activity 02: Other Warships										
Other Warships										
2 Carrier Replacement Program	А									
Subsequent Full Funding for FY 2013										
3 Carrier Replacement Program Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										Ū
4 Virginia Class Submarine Less: Advance Procurement (PY)	В									U
5 Virginia Class Submarine Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M)										Ū

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: 1611N Shipbuilding and Conversion, Navy

C (FY 2017 for FY 2019) (M)

		FY 20	17			
		Less En	acted	FY 201	17	
		Div.B,	P.L.	Remaini	ing	
		114-2	54	PB Requ	ıest	s
Line	Ident	oco		oco		e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	C
Budget Activity 01: Fleet Ballistic Missile Ships						
Fleet Ballistic Missile Ships						
1 OHIO Replacement Submarine						
Advance Procurement (CY)						IJ
C (FY 2017 for FY 2021) (M)						O
0 (11 201, 101 11 2021) ()						
Total Fleet Ballistic Missile Ships						
Budget Activity 02: Other Warships						
Other Warships						
2 Carrier Replacement Program	А					
Subsequent Full Funding for FY 2013						
3 Carrier Replacement Program						
Advance Procurement (CY)						U
C (FY 2017 for FY 2018) (M)						
4 Virginia Class Submarine	В					U
Less: Advance Procurement (PY)						U
						-
5 Virginia Class Submarine						
Advance Procurement (CY)						IJ
C (FY 2017 for FY 2018) (M)						Ü

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature Budget Activity 01: Fleet Ballistic Missile Ships	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining S Base+OCO e Quantity Cost c
Fleet Ballistic Missile Ships				
1 OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)		773,138 (773,138)		773,138 U (773,138)
Total Fleet Ballistic Missile Ships		773,138		773,138
Budget Activity 02: Other Warships				
Other Warships				
2 Carrier Replacement Program	А			
Subsequent Full Funding for FY 2013		1,291,783		1,291,783
3 Carrier Replacement Program Advance Procurement (CY) C (FY 2017 for FY 2018) (M)	_	1,370,784 (1,370,784)		1,370,784 U (1,370,784)
4 Virginia Class Submarine Less: Advance Procurement (PY)	В	2 (5,408,901) (-2,220,916)		2 (5,408,901) U (-2,220,916) U
		3,187,985		3,187,985
5 Virginia Class Submarine Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M)		1,767,234 (475,940) (1,291,294)		1,767,234 U (475,940) (1,291,294)

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request Base <u>Quantity</u> <u>Cost</u>	FY 2017 Mar Amended Request Base Quantity Cost	FY 2017 Revised PB Request S Base e Quantity Cost c
6 CVN Refueling Overhauls	А			
Subsequent Full Funding for FY 2016		1,743,220		1,743,220
7 CVN Refueling Overhauls Advance Procurement (CY) C (FY 2017 for FY 2020) (M)		248,599 (248,599)		248,599 U (248,599)
8 DDG 1000	А	271,756		271,756 U
9 DDG-51 Less: Advance Procurement (PY)	А	2 (3,393,881) (-182,589)		2 (3,393,881) U (-182,589) U
		3,211,292		3,211,292
Subsequent Full Funding for FY 2016			433,000	433,000
10 Littoral Combat Ship	А	2 1,125,625		2 1,125,625 U
Total Other Warships		14,218,278	433,000	14,651,278
Budget Activity 03: Amphibious Ships				
Amphibious Ships				
11 LHA Replacement Less: Advance Procurement (PY) Less: Subsequent Full Funding (FY)	A	1 (3,807,172) (-505,636) (-1,678,512)		1 (3,807,172) U (-505,636) U (-1,678,512) U
		1,623,024		1,623,024
Total Amphibious Ships		1,623,024		1,623,024

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request OCO Quantity Cost	FY 2017 Nov Amended Request OCO Quantity Cost	FY 2017 Mar Amended Request OCO Quantity Cost	FY 2017 Total OCO S Request e Quantity Cost c
6 CVN Refueling Overhauls	А				
Subsequent Full Funding for FY 2016					
7 CVN Refueling Overhauls Advance Procurement (CY) C (FY 2017 for FY 2020) (M)					U
8 DDG 1000	А				Ū
9 DDG-51 Less: Advance Procurement (PY)	А				บ บ
Subsequent Full Funding for FY 2016  10 Littoral Combat Ship  Total Other Warships  Budget Activity 03: Amphibious Ships	A				υ 
Amphibious Ships					
11 LHA Replacement Less: Advance Procurement (PY) Less: Subsequent Full Funding (FY)	A				บ บ บ
Total Amphibious Ships					

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request S OCO e
No Item Nomenclature	Code	Quantity Cost	
6 CVN Refueling Overhauls	А		
Subsequent Full Funding for FY 2016			
7 CVN Refueling Overhauls Advance Procurement (CY) C (FY 2017 for FY 2020) (M)			υ
8 DDG 1000	А		Ū
9 DDG-51 Less: Advance Procurement (PY)	A		U U
Subsequent Full Funding for FY 2016  10 Littoral Combat Ship  Total Other Warships	А		u
Budget Activity 03: Amphibious Ships			
Amphibious Ships			
11 LHA Replacement Less: Advance Procurement (PY) Less: Subsequent Full Funding (FY)	A		ט ט ט
Total Amphibious Ships			

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining S Base+OCO e Quantity Cost c
6 CVN Refueling Overhauls	А			
Subsequent Full Funding for FY 2016		1,743,220		1,743,220
7 CVN Refueling Overhauls Advance Procurement (CY) C (FY 2017 for FY 2020) (M)		248,599 (248,599)		248,599 U (248,599)
8 DDG 1000	А	271,756		271,756 U
9 DDG-51 Less: Advance Procurement (PY)	A	2 (3,393,881) (-182,589)		2 (3,393,881) U (-182,589) U
		3,211,292		3,211,292
Subsequent Full Funding for FY 2016			433,000	433,000
10 Littoral Combat Ship	А	2 1,125,625		2 1,125,625 U
Total Other Warships		14,218,278	433,000	14,651,278
Budget Activity 03: Amphibious Ships				
Amphibious Ships				
11 LHA Replacement Less: Advance Procurement (PY) Less: Subsequent Full Funding (FY)	A	1 (3,807,172) (-505,636) (-1,678,512)		1 (3,807,172) U (-505,636) U (-1,678,512) U
		1,623,024		1,623,024
Total Amphibious Ships		1,623,024		1,623,024

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>		Y 2017 Request Base ty <u>Cost</u>	Mar A	2017 Amended quest Base Y Cost	Re PB	2017 vised Request S Base e y <u>Cost</u> c	:
Budget Activity 05: Auxiliaries, Craft, and Prior-Ye	ear Progra	m Costs						
Auxiliaries, Craft and Prior Yr Program Cost								
12 TAO Fleet Oiler Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			73,079 (73,079)				73,079 U (73,079)	
13 Moored Training Ship Less: Advance Procurement (PY)		1	(864,315) (-239,788)				(864,315) U (-239,788) U	
			624,527	•			624,527	
14 LCU 1700	А			1	34,000	1	34,000 U	ſ
15 Outfitting	А		666,158				666,158 U	i
16 Ship to Shore Connector	A	2	128,067	3	190,000	5	318,067 U	i
17 Service Craft	A		65,192		34,020		99,212 U	i
18 LCAC SLEP	А		1,774				1,774 U	i
19 YP Craft Maintenance/ROH/SLEP	А		21,363				21,363 U	i
20 Completion of PY Shipbuilding Programs	А		160,274				160,274 U	i
LCS (MEMO NON ADD)			(86,000)				(86,000) U	i
JHSV (MEMO NON ADD)			(13,255)				(13,255) U	i
DDG (MEMO NON ADD)			(15,959)				(15,959) U	i
LPD 17 (MEMO NON ADD)			(45,060)				(45,060) U	ſ
Total Auxiliaries, Craft, and Prior-Year Program Cost	ts		1,740,434		258,020		1,998,454	
Total Shipbuilding and Conversion, Navy			18,354,874	•	691,020		9,045,894	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO s Request e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
Budget Activity 05: Auxiliaries, Craft, and Prior-	Year Progra	am Costs			
Auxiliaries, Craft and Prior Yr Program Cost					
12 TAO Fleet Oiler Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					U
13 Moored Training Ship Less: Advance Procurement (PY)					บ บ
14 LCU 1700	А				U
15 Outfitting	А				U
16 Ship to Shore Connector	А				U
17 Service Craft	А				U
18 LCAC SLEP	А				U
19 YP Craft Maintenance/ROH/SLEP	А				U
20 Completion of PY Shipbuilding Programs	А				U
LCS (MEMO NON ADD)					U
JHSV (MEMO NON ADD)					U
DDG (MEMO NON ADD)					U
LPD 17 (MEMO NON ADD)					U
Total Auxiliaries, Craft, and Prior-Year Program Co	sts				
Total Shipbuilding and Conversion, Navy					

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Line	Ident	FY 20 Less En Div.B, 114-2 OCO	acted P.L. 54	FY 2017 Remaining PB Request OCO		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	C
Budget Activity 05: Auxiliaries, Craft, and Prior-Ye	ar Progra	m Costs				
Auxiliaries, Craft and Prior Yr Program Cost						
12 TAO Fleet Oiler Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						U
13 Moored Training Ship Less: Advance Procurement (PY)						U
14 LCU 1700	А					U
15 Outfitting	А					U
16 Ship to Shore Connector	A					U
17 Service Craft	А					U
18 LCAC SLEP	А					U
19 YP Craft Maintenance/ROH/SLEP	А					U
20 Completion of PY Shipbuilding Programs	А					U
LCS (MEMO NON ADD)						U
JHSV (MEMO NON ADD)						U
DDG (MEMO NON ADD)						U
LPD 17 (MEMO NON ADD)						U
Total Auxiliaries, Craft, and Prior-Year Program Cost	s					
Total Shipbuilding and Conversion, Navy						

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Line No	Line No Item Nomenclature		FY 2 PB Re wNov Less E PL 11 Base Quantity	quest Amend nacted 4-254	Mar A Req	2017 mended uest e+OCO Cost		017 maining mathematical design to the control of t	s e c
	t Activity 05: Auxiliaries, Craft, and Prior	<u>Code</u> -Year Progra	m Costs						_
Auxi	liaries, Craft and Prior Yr Program Cost								
Ac	AO Fleet Oiler dvance Procurement (CY) (FY 2017 for FY 2018) (M)			73,079 (73,079)				73,079 (73,079)	
	oored Training Ship ess: Advance Procurement (PY)			864,315) 239,788)			,	864,315)	
				 624,527	-		<u>-</u> -	624,527	
14 LO	CU 1700	A			1	34,000	1	34,000	U
15 Oı	utfitting	А		666,158				666,158	U
16 Sh	nip to Shore Connector	A	2	128,067	3	190,000	5	318,067	U
17 Se	ervice Craft	A		65,192		34,020		99,212	U
18 L	CAC SLEP	A		1,774				1,774	U
19 Y	P Craft Maintenance/ROH/SLEP	A		21,363				21,363	U
20 Cd	ompletion of PY Shipbuilding Programs	A		160,274				160,274	U
LO	CS (MEMO NON ADD)			(86,000)				(86,000)	U
JI	HSV (MEMO NON ADD)			(13,255)				(13,255)	U
DI	DG (MEMO NON ADD)			(15,959)				(15,959)	U
LI	PD 17 (MEMO NON ADD)			(45,060)				(45,060)	
Total	Auxiliaries, Craft, and Prior-Year Program (	Costs	1,	740,434		258,020	1,	998,454	
Total	Shipbuilding and Conversion, Navy			354 <b>,</b> 874	-	691,020		045,894	•

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Ships Support Equipment	1,878,390	69,686	1,948,076
02. Communications & Electronics Equip	2,122,908	61,900	2,184,808
03. Aviation Support Equipment	439,109		439,109
04. Ordnance Support Equipment	933,565	48,500	982,065
05. Civil Engineering Support Equip	84,345		84,345
06. Supply Support Equipment	316,609		316,609
07. Personnel & Command Support Equip	364,275	37,903	402,178
08. Spares and Repair Parts	199,660		199,660
Total Other Procurement, Navy	6,338,861	217,989	6,556,850

# Department of the Navy

# March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
01. Ships Support Equipment	<del></del>	<u></u>	<u></u>	
02. Communications & Electronics Equip	12,000			12,000
03. Aviation Support Equipment				
04. Ordnance Support Equipment	99,329		5,500	104,829
05. Civil Engineering Support Equip	630			630
06. Supply Support Equipment	25			25
07. Personnel & Command Support Equip	12,222	5,000		17,222
08. Spares and Repair Parts				
Total Other Procurement, Navy	124,206	5,000	5,500	134,706

# Department of the Navy

# March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO
01. Ships Support Equipment	, <del></del>	
02. Communications & Electronics Equip		12,000
03. Aviation Support Equipment		
04. Ordnance Support Equipment		104,829
05. Civil Engineering Support Equip		630
06. Supply Support Equipment		25
07. Personnel & Command Support Equip		17,222
08. Spares and Repair Parts		
Total Other Procurement, Navy		134,706

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining <u>Base+OCO</u>
01. Ships Support Equipment	1,878,390	69,686	1,948,076
02. Communications & Electronics Equip	2,134,908	61,900	2,196,808
03. Aviation Support Equipment	439,109		439,109
04. Ordnance Support Equipment	1,032,894	54,000	1,086,894
05. Civil Engineering Support Equip	84,975		84,975
06. Supply Support Equipment	316,634		316,634
07. Personnel & Command Support Equip	381,497	37,903	419,400
08. Spares and Repair Parts	199,660		199,660
Total Other Procurement, Navy	6,468,067	223,489	6,691,556

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request Base Quantity Cost	FY 2017 Mar Amended Request Base Quantity Cost	FY 2017 Revised PB Request Base Quantity Cost	s e <u>c</u>
Budget Activity 01: Ships Support Equipment					
Ship Propulsion Equipment					
1 Surface Power Equipment	A	15,514		15,514	U
2 Hybrid Electric Drive (HED)		40,132	-25,000	15,132	U
Generators					
3 Surface Combatant HM&E	A	29,974		29,974	U
Navigation Equipment					
4 Other Navigation Equipment	A	63,942		63,942	U
Other Shipboard Equipment					
5 Sub Periscope, Imaging and Supt Equip Prog	A	136,421	18,000	154,421	U
6 DDG Mod	A	367,766	65,000	432,766	U
7 Firefighting Equipment	A	14,743		14,743	U
8 Command and Control Switchboard	A	2,140		2,140	U
9 LHA/LHD Midlife	A	24,939		24,939	U
10 Pollution Control Equipment	В	20,191		20,191	U
11 Submarine Support Equipment	A	8,995		8,995	U
12 Virginia Class Support Equipment	A	66,838		66,838	U
13 LCS Class Support Equipment		54,823		54,823	U
14 Submarine Batteries		23,359		23,359	U
15 LPD Class Support Equipment		40,321		40,321	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line		Ident	FY 2017 PB Request OCO		PB Request		PB Request		FY 2017 Nov Amended Request OCO		FY 20 Mar Ame Reque	ended est	FY 20 Total Reque	oco	s e
No Item	Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	<u>c</u>				
Budget Activ	vity 01: Ships Support Equipment														
Ship Propul	lsion Equipment														
1 Surface	Power Equipment	А									U				
2 Hybrid H	Electric Drive (HED)										U				
Generators															
3 Surface	Combatant HM&E	A									U				
Navigation	Equipment														
4 Other Na	avigation Equipment	А									U				
Other Ship	board Equipment														
5 Sub Peri	iscope, Imaging and Supt Equip Prog	А									U				
6 DDG Mod		А									U				
7 Firefigh	nting Equipment	А									U				
8 Command	and Control Switchboard	А									U				
9 LHA/LHD	Midlife	А									U				
10 Pollutio	on Control Equipment	В									U				
11 Submarin	ne Support Equipment	A									U				
12 Virginia	a Class Support Equipment	A									U				
13 LCS Clas	ss Support Equipment										U				
14 Submarin	ne Batteries										U				
15 LPD Clas	ss Support Equipment										U				

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 20 Less En Div.B, 114-2 OCO	acted P.L. 54	FY 201 Remaini PB Requ OCO	ing ıest S	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity		<u>c</u>
Budget Activity 01: Ships Support Equipment						
Ship Propulsion Equipment						
1 Surface Power Equipment	А				τ	U
2 Hybrid Electric Drive (HED)					Ţ	U
Generators						
3 Surface Combatant HM&E	А				Ţ	U
Navigation Equipment						
4 Other Navigation Equipment	А				Ţ	U
Other Shipboard Equipment						
5 Sub Periscope, Imaging and Supt Equip Prog	А				Ţ	U
6 DDG Mod	А				Ţ	U
7 Firefighting Equipment	А				Ţ	U
8 Command and Control Switchboard	А				Ţ	U
9 LHA/LHD Midlife	А				Ţ	U
10 Pollution Control Equipment	В				Ţ	U
11 Submarine Support Equipment	А				Ţ	U
12 Virginia Class Support Equipment	А				Ţ	U
13 LCS Class Support Equipment					Ţ	U
14 Submarine Batteries					Ţ	U
15 LPD Class Support Equipment					Ţ	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line		Ident	FY 2017 PB Reques wNov Amen Less Enact PL 114-25 Base+OCO	id :ed :4	FY 20 Mar Ame Reque Base+	nded st	FY 20 PB Rema Base+	ining	s e
No	Item Nomenclature	Code	Quantity C	ost_	Quantity	Cost	Quantity	Cost	C
Budget	t Activity 01: Ships Support Equipment								
Ship	Propulsion Equipment								
1 St	urface Power Equipment	A	15,	514				15,514	U
2 Ну	ybrid Electric Drive (HED)		40,	132	-	25,000		15,132	U
Gener	rators								
3 Sı	urface Combatant HM&E	А	29,	974				29,974	U
Navig	gation Equipment								
4 Ot	ther Navigation Equipment	А	63,	942				63,942	U
Other	r Shipboard Equipment								
5 Sı	ub Periscope, Imaging and Supt Equip Prog	А	136,	421		18,000	1	54,421	U
6 DI	DG Mod	А	367,	766		65,000	4	32,766	U
7 Fi	irefighting Equipment	А	14,	743				14,743	U
8 Cc	ommand and Control Switchboard	А	2,	140				2,140	U
9 LI	HA/LHD Midlife	А	24,	939				24,939	U
10 Pc	ollution Control Equipment	В	20,	191				20,191	U
11 St	ubmarine Support Equipment	А	8,	995				8,995	U
12 Vi	irginia Class Support Equipment	А	66,	838				66,838	U
13 LC	CS Class Support Equipment		54,	823				54,823	U
14 Sı	ubmarine Batteries		23,	359				23,359	U
15 LI	PD Class Support Equipment		40,	321				40,321	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Line <u>No</u> Item Nomenclature	Ident Code	FY 2017 PB Request Base <u>Quantity</u> Cost	FY 2017 Mar Amended Request Base Quantity Cost	FY 2017 Revised PB Request Base <u>Quantity</u> <u>Cost</u>	s e c
16 DDG 1000 Class Support Equipment	А	33,404		33,404	U
17 Strategic Platform Support Equip	А	15,836		15,836	U
18 DSSP Equipment	А	806		806	U
19 LCAC	А	3,090		3,090	U
20 Underwater EOD Programs		24,350		24,350	U
21 Items Less Than \$5 Million	А	88,719		88,719	U
22 Chemical Warfare Detectors	А	2,873		2,873	U
23 Submarine Life Support System	А	6,043		6,043	U
Reactor Plant Equipment					
24 Reactor Components	А	342,158		342,158	U
Ocean Engineering					
25 Diving and Salvage Equipment	А	8,973		8,973	U
Small Boats					
26 Standard Boats	А	43,684	11,686	55,370	U
Production Facilities Equipment					
27 Operating Forces Ipe	А	75,421		75,421	U
Other Ship Support					
28 Nuclear Alterations	А	172,718		172,718	U
29 LCS Common Mission Modules Equipment		27,840		27,840	U
30 LCS MCM Mission Modules		57,146		57,146	U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 20 PB Req OCO Quantity	uest	FY 2017 Nov Amended Request OCO		Nov Amended Mar Amend Request Request OCO OCO		FY 20 Total Reque Quantity	OCO st	s e
16 DDG 1000 Class Support Equipment	A	guarretty	COBC	<u>quarrerey</u>	COBC	guarrerey	Cost	guarretty	Cost	U
17 Strategic Platform Support Equip	A									U
18 DSSP Equipment	A									U
19 LCAC	A									U
	A									U
20 Underwater EOD Programs										
21 Items Less Than \$5 Million	А									U
22 Chemical Warfare Detectors	A									U
23 Submarine Life Support System	А									U
Reactor Plant Equipment										
24 Reactor Components	А									U
Ocean Engineering										
25 Diving and Salvage Equipment	А									U
Small Boats										
26 Standard Boats	А									U
Production Facilities Equipment										
27 Operating Forces Ipe	А									U
Other Ship Support										
28 Nuclear Alterations	А									U
29 LCS Common Mission Modules Equipment										U
30 LCS MCM Mission Modules										U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 20 Less En Div.B, 114-2 OCO Quantity	acted P.L. 54	FY 20 Remain PB Req OCO <u>Quantity</u>	ing uest S
16 DDG 1000 Class Support Equipment	А				Ū
17 Strategic Platform Support Equip	A				Ū
18 DSSP Equipment	A				U
19 LCAC	A				U
20 Underwater EOD Programs					U
21 Items Less Than \$5 Million	A				Ū
22 Chemical Warfare Detectors	А				Ū
23 Submarine Life Support System	А				Ū
Reactor Plant Equipment					
24 Reactor Components	A				U
Ocean Engineering					
25 Diving and Salvage Equipment	A				U
Small Boats					
26 Standard Boats	A				U
Production Facilities Equipment					
27 Operating Forces Ipe	A				U
Other Ship Support					
28 Nuclear Alterations	A				U
29 LCS Common Mission Modules Equipment					U
30 LCS MCM Mission Modules					Ū

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e c
16 DDG 1000 Class Support Equipment	А	33,404		33,404	U
17 Strategic Platform Support Equip	А	15,836		15,836	U
18 DSSP Equipment	А	806		806	U
19 LCAC	А	3,090		3,090	U
20 Underwater EOD Programs		24,350		24,350	U
21 Items Less Than \$5 Million	А	88,719		88,719	U
22 Chemical Warfare Detectors	А	2,873		2,873	U
23 Submarine Life Support System	А	6,043		6,043	U
Reactor Plant Equipment					
24 Reactor Components	А	342,158		342,158	U
Ocean Engineering					
25 Diving and Salvage Equipment	А	8,973		8,973	U
Small Boats					
26 Standard Boats	А	43,684	11,686	55,370	U
Production Facilities Equipment					
27 Operating Forces Ipe	А	75,421		75,421	U
Other Ship Support					
28 Nuclear Alterations	A	172,718		172,718	U
29 LCS Common Mission Modules Equipment		27,840		27,840	U
30 LCS MCM Mission Modules		57,146		57,146	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Lin	ne	Ident	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base Ouantity Cost		s e	
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	c	
31	LCS ASW Mission Modules			31,952				31,952	U	
32	2 LCS SUW Mission Modules			22,466				22,466	U	
Lo	ogistic Support									
33	B LSD Midlife & Modernization			10,813				10,813		
Tot	al Ships Support Equipment			378,390		69,686		948 <b>,</b> 076	-	
Bud	get Activity 02: Communications & Electronics Equ	<u>ip</u>								
sh	nip Sonars									
34	SPQ-9B Radar	A		14,363				14,363	U	
35	AN/SQQ-89 Surf ASW Combat System	A		90,029				90,029	U	
36	SSN Acoustic Equipment	A	2	248,765		39,500		288,265	U	
37	Undersea Warfare Support Equipment	A		7,163				7,163	U	
AS	W Electronic Equipment									
38	Submarine Acoustic Warfare System	A		21,291				21,291	U	
39	SSTD	A		6,893				6,893	U	
40	Fixed Surveillance System	A	=	145,701				145,701	U	
41	SURTASS	A		36,136		10,000		46,136	U	
El	ectronic Warfare Equipment									
42	2 AN/SLQ-32	А	2	274,892				274,892	U	
Re	econnaissance Equipment									
43	Shipboard IW Exploit	A	=	170,733				170,733	U	

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 FY 2017 Nov Amended PB Request OCO OCO OCO		nded st	FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		s e	
No Item Nomenclature	Code		Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	<u>c</u>
31 LCS ASW Mission Modules										U
32 LCS SUW Mission Modules										U
Logistic Support										
33 LSD Midlife & Modernization										U
Total Ships Support Equipment										-
Budget Activity 02: Communications & Electronics	s Equip									
Ship Sonars										
34 SPQ-9B Radar	А									U
35 AN/SQQ-89 Surf ASW Combat System	А									U
36 SSN Acoustic Equipment	А									U
37 Undersea Warfare Support Equipment	А									U
ASW Electronic Equipment										
38 Submarine Acoustic Warfare System	А									U
39 SSTD	А									U
40 Fixed Surveillance System	А									U
41 SURTASS	А									U
Electronic Warfare Equipment										
42 AN/SLQ-32	А									U
Reconnaissance Equipment										
43 Shipboard IW Exploit	А									U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

		FY 20 Less En Div.B,	acted	FY 20: Remain:		q
		114-2		PB Requ		
Line No Item Nomenclature	Ident <u>Code</u>	OCO Quantity	Cost	OCO Quantity	e <u>Cost</u> c	
31 LCS ASW Mission Modules		<u>-</u> _		<u></u>	U	
32 LCS SUW Mission Modules					U	
Logistic Support						
33 LSD Midlife & Modernization					U	
Total Ships Support Equipment						
Budget Activity 02: Communications & Electronics E	<u> </u>					
Ship Sonars						
34 SPQ-9B Radar	А				U	
35 AN/SQQ-89 Surf ASW Combat System	А				U	
36 SSN Acoustic Equipment	А				U	
37 Undersea Warfare Support Equipment	А				U	
ASW Electronic Equipment						
38 Submarine Acoustic Warfare System	А				U	
39 SSTD	А				U	
40 Fixed Surveillance System	А				U	
41 SURTASS	А				U	
Electronic Warfare Equipment						
42 AN/SLQ-32	А				U	
Reconnaissance Equipment						
43 Shipboard IW Exploit	А				U	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>	FY 2017 PB Remaining Base+OCO Quantity Cost	s e c
31 LCS ASW Mission Modules		31,952		31,952	U
32 LCS SUW Mission Modules		22,466		22,466	U
Logistic Support					
33 LSD Midlife & Modernization		10,813		10,813	U
Total Ships Support Equipment		1,878,390	69,686	1,948,076	
Budget Activity 02: Communications & Electronics Eq	uip				
Ship Sonars					
34 SPQ-9B Radar	A	14,363		14,363	U
35 AN/SQQ-89 Surf ASW Combat System	A	90,029		90,029	U
36 SSN Acoustic Equipment	A	248,765	39,500	288,265	U
37 Undersea Warfare Support Equipment	A	7,163		7,163	U
ASW Electronic Equipment					
38 Submarine Acoustic Warfare System	A	21,291		21,291	U
39 SSTD	A	6,893		6,893	U
40 Fixed Surveillance System	A	145,701		145,701	U
41 SURTASS	A	36,136	10,000	46,136	U
Electronic Warfare Equipment					
42 AN/SLQ-32	A	274,892		274,892	U
Reconnaissance Equipment					
43 Shipboard IW Exploit	А	170,733		170,733	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request Base Quantity Cost	FY 2017 Mar Amended Request Base <u>Quantity</u> <u>Cost</u>	FY 2017 Revised PB Request S Base e Quantity Cost c
44 Automated Identification System (AIS)		958		958 U
Other Ship Electronic Equipment				
45 Cooperative Engagement Capability	В	22,034		22,034 U
46 Naval Tactical Command Support System (NTCSS)	А	12,336		12,336 U
47 ATDLS	А	30,105		30,105 U
48 Navy Command and Control System (NCCS)		4,556		4,556 U
49 Minesweeping System Replacement	А	56,675		56,675 U
50 Shallow Water MCM	В	8,875		8,875 U
51 Navstar GPS Receivers (SPACE)	А	12,752		12,752 U
52 American Forces Radio and TV Service	А	4,577		4,577 U
53 Strategic Platform Support Equip	А	8,972		8,972 U
Aviation Electronic Equipment				
54 Ashore ATC Equipment	А	75,068		75,068 U
55 Afloat ATC Equipment	А	33,484		33,484 U
56 ID Systems	А	22,177		22,177 U
57 Naval Mission Planning Systems	А	14,273		14,273 U
Other Shore Electronic Equipment				
58 Tactical/Mobile C4I Systems	А	27,927		27,927 U
59 DCGS-N	А	12,676		12,676 U
60 CANES		212,030		212,030 U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	FY 2017 FY 2017 Nov Amended PB Request Request Ident OCO OCO		nded st	FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		s e		
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	<u>c</u>
44 Automated Identification System (AIS)										U
Other Ship Electronic Equipment										
45 Cooperative Engagement Capability	В									U
46 Naval Tactical Command Support System (NTCSS)	A									U
47 ATDLS	A									U
48 Navy Command and Control System (NCCS)										U
49 Minesweeping System Replacement	A									U
50 Shallow Water MCM	В									U
51 Navstar GPS Receivers (SPACE)	A									U
52 American Forces Radio and TV Service	A									U
53 Strategic Platform Support Equip	A									U
Aviation Electronic Equipment										
54 Ashore ATC Equipment	А									U
55 Afloat ATC Equipment	А									U
56 ID Systems	А									U
57 Naval Mission Planning Systems	А									U
Other Shore Electronic Equipment										
58 Tactical/Mobile C4I Systems	A									U
59 DCGS-N	A	12	2,000						12,000	U
60 CANES										U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Line		FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		s e	
No	Item Nomenclature	Ident <u>Code</u>	Quantity	Cost	Quantity	Cost	<u>c</u>	
44 7	Automated Identification System (AIS)						U	
Othe	er Ship Electronic Equipment							
45 (	Cooperative Engagement Capability	В					U	
46 1	Naval Tactical Command Support System (NTCSS)	А					U	
47 <i>I</i>	ATDLS	А					U	
48 1	Navy Command and Control System (NCCS)						U	
49 N	Minesweeping System Replacement	А					U	
50 \$	Shallow Water MCM	В					U	
51 N	Javstar GPS Receivers (SPACE)	А					U	
52 A	American Forces Radio and TV Service	А					U	
53 \$	Strategic Platform Support Equip	А					U	
Avia	ation Electronic Equipment							
54 <i>I</i>	Ashore ATC Equipment	А					U	
55 <i>I</i>	Afloat ATC Equipment	А					U	
56 ]	ID Systems	А					U	
57 N	Naval Mission Planning Systems	А					U	
Othe	er Shore Electronic Equipment							
58 7	Tactical/Mobile C4I Systems	А					U	
59 I	OCGS-N	А			;	12,000	U	
60 (	CANES						U	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	PB Request wNov Amend FY 2017 less Enacted Mar Amended PL 114-254 Request Base+OCO Base+OCO		s e c
44 Automated Identification System (AIS)		958		958	U
Other Ship Electronic Equipment					
45 Cooperative Engagement Capability	В	22,034		22,034	U
46 Naval Tactical Command Support System (NTCSS)	А	12,336		12,336	U
47 ATDLS	А	30,105		30,105	U
48 Navy Command and Control System (NCCS)		4,556		4,556	U
49 Minesweeping System Replacement	А	56,675		56,675	U
50 Shallow Water MCM	В	8,875		8,875	U
51 Navstar GPS Receivers (SPACE)	А	12,752		12,752	U
52 American Forces Radio and TV Service	А	4,577		4,577	U
53 Strategic Platform Support Equip	А	8,972		8,972	U
Aviation Electronic Equipment					
54 Ashore ATC Equipment	А	75,068		75,068	U
55 Afloat ATC Equipment	А	33,484		33,484	U
56 ID Systems	А	22,177		22,177	U
57 Naval Mission Planning Systems	А	14,273		14,273	U
Other Shore Electronic Equipment					
58 Tactical/Mobile C4I Systems	А	27,927		27,927	U
59 DCGS-N	А	24,676		24,676	U
60 CANES		212,030		212,030	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	C
61 RADIAC	А	8,092		8,092	U
62 CANES-Intell		36,013		36,013	U
63 GPETE	А	6,428		6,428	U
64 Integ Combat System Test Facility	А	8,376		8,376	U
65 EMI Control Instrumentation	А	3,971		3,971	U
66 Items Less Than \$5 Million	А	58,721		58,721	U
Shipboard Communications					
67 Shipboard Tactical Communications	А	17,366		17,366	U
68 Ship Communications Automation	А	102,479	12,400	114,879	U
69 Communications Items Under \$5M	А	10,403		10,403	U
Submarine Communications					
70 Submarine Broadcast Support	А	34,151		34,151	U
71 Submarine Communication Equipment	А	64,529		64,529	U
Satellite Communications					
72 Satellite Communications Systems	А	14,414		14,414	U
73 Navy Multiband Terminal (NMT)		38,365		38,365	U
Shore Communications					
74 Joint Communications Support Element (JCSE)	А	4,156		4,156	U
Cryptographic Equipment					
75 Info Systems Security Program (ISSP)	А	85,694		85,694	U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 FY 2017 Nov Amended PB Request Request OCO OCO		ended est	FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	est e Cost c
61 RADIAC	А								Ū
62 CANES-Intell									U
63 GPETE	А								U
64 Integ Combat System Test Facility	А								U
65 EMI Control Instrumentation	А								U
66 Items Less Than \$5 Million	А								U
Shipboard Communications									
67 Shipboard Tactical Communications	А								U
68 Ship Communications Automation	А								U
69 Communications Items Under \$5M	А								U
Submarine Communications									
70 Submarine Broadcast Support	А								U
71 Submarine Communication Equipment	А								U
Satellite Communications									
72 Satellite Communications Systems	А								U
73 Navy Multiband Terminal (NMT)									U
Shore Communications									
74 Joint Communications Support Element (JCSE)	А								U
Cryptographic Equipment									
75 Info Systems Security Program (ISSP)	A								U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

		FY 20 Less En	acted	FY 2017		
		Div.B,P.L. 114-254 OCO		Remain PB Req	-	s
Line	Ident			OCO		e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	C
61 RADIAC	А					U
62 CANES-Intell						U
63 GPETE	А					U
64 Integ Combat System Test Facility	А					U
65 EMI Control Instrumentation	А					U
66 Items Less Than \$5 Million	А					U
Shipboard Communications						
67 Shipboard Tactical Communications	А					U
68 Ship Communications Automation	А					U
69 Communications Items Under \$5M	А					U
Submarine Communications						
70 Submarine Broadcast Support	А					U
71 Submarine Communication Equipment	А					U
Satellite Communications						
72 Satellite Communications Systems	А					U
73 Navy Multiband Terminal (NMT)						U
Shore Communications						
74 Joint Communications Support Element (JCSE)	А					U
Cryptographic Equipment						
75 Info Systems Security Program (ISSP)	А					U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e c
61 RADIAC	A	8,092		8,092	U
62 CANES-Intell		36,013		36,013	U
63 GPETE	A	6,428		6,428	U
64 Integ Combat System Test Facility	A	8,376		8,376	U
65 EMI Control Instrumentation	А	3,971		3,971	U
66 Items Less Than \$5 Million	А	58,721		58,721	U
Shipboard Communications					
67 Shipboard Tactical Communications	A	17,366		17,366	U
68 Ship Communications Automation	A	102,479	12,400	114,879	U
69 Communications Items Under \$5M	A	10,403		10,403	U
Submarine Communications					
70 Submarine Broadcast Support	A	34,151		34,151	U
71 Submarine Communication Equipment	A	64,529		64,529	U
Satellite Communications					
72 Satellite Communications Systems	А	14,414		14,414	U
73 Navy Multiband Terminal (NMT)		38,365		38,365	U
Shore Communications					
74 Joint Communications Support Element (JCSE)	A	4,156		4,156	U
Cryptographic Equipment					
75 Info Systems Security Program (ISSP)	A	85,694		85,694	U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	FY 2017 PB Request Ident Base		FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e	
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	c	
76 MIO Intel Exploitation Team	А	920		920	U	
Cryptologic Equipment						
77 Cryptologic Communications Equip	А	21,098		21,098	U	
Other Electronic Support						
78 Coast Guard Equipment	А	32,291		32,291		
Total Communications & Electronics Equip		2,122,908	61,900	2,184,808		
Budget Activity 03: Aviation Support Equipment						
Sonobuoys						
79 Sonobuoys - All Types	А	162,588		162,588	U	
Aircraft Support Equipment						
80 Weapons Range Support Equipment	А	58,116		58,116	U	
81 Aircraft Support Equipment	А	120,324		120,324	U	
82 Meteorological Equipment	А	29,253		29,253	U	
83 DCRS/DPL	А	632		632	U	
84 Airborne Mine Countermeasures	А	29,097		29,097	U	
85 Aviation Support Equipment	А	39,099		39,099	U	
Total Aviation Support Equipment		439,109		439,109	-	
Budget Activity 04: Ordnance Support Equipment						
Ship Gun System Equipment						
86 Ship Gun Systems Equipment	А	6,191		6,191	U	

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident		FY 2017 PB Request		17 ended est	FY 2017 ed Mar Amended Request OCO		FY 2017 Total OCO Request		s e	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost		
76 MIO Intel Exploitation Team	A									U	
Cryptologic Equipment											
77 Cryptologic Communications Equip	А									U	
Other Electronic Support											
78 Coast Guard Equipment	А									U	
Total Communications & Electronics Equip			12,000						12,000	-	
Budget Activity 03: Aviation Support Equipment											
Sonobuoys											
79 Sonobuoys - All Types	A									U	
Aircraft Support Equipment											
80 Weapons Range Support Equipment	A									U	
81 Aircraft Support Equipment	A									U	
82 Meteorological Equipment	A									U	
83 DCRS/DPL	A									U	
84 Airborne Mine Countermeasures	А									U	
85 Aviation Support Equipment	А									U	
Total Aviation Support Equipment										-	
Budget Activity 04: Ordnance Support Equipment											
Ship Gun System Equipment											
86 Ship Gun Systems Equipment	А									U	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

		FY 2017 Less Enacted	FY 2017
		Div.B,P.L.	Remaining
Line	Ident	114-254 OCO	PB Request S OCO e
No Item Nomenclature	Code	Quantity Cost	OCO e <u>Quantity Cost c</u>
76 MIO Intel Exploitation Team	A		Ū
Cryptologic Equipment			
77 Cryptologic Communications Equip	A		U
Other Electronic Support			
78 Coast Guard Equipment	A		Ŭ 
Total Communications & Electronics Equip			12,000
Budget Activity 03: Aviation Support Equipment			
Sonobuoys			
79 Sonobuoys - All Types	A		U
Aircraft Support Equipment			
80 Weapons Range Support Equipment	A		U
81 Aircraft Support Equipment	A		U
82 Meteorological Equipment	А		Ŭ
83 DCRS/DPL	A		Ŭ
84 Airborne Mine Countermeasures	A		U
85 Aviation Support Equipment	A		U 
Total Aviation Support Equipment			
Budget Activity 04: Ordnance Support Equipment			
Ship Gun System Equipment			
86 Ship Gun Systems Equipment	А		υ

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e c
76 MIO Intel Exploitation Team	А	920		920	U
Cryptologic Equipment					
77 Cryptologic Communications Equip	А	21,098		21,098	U
Other Electronic Support					
78 Coast Guard Equipment	А	32,291		32,291	U
Total Communications & Electronics Equip		2,134,908	61,900	2,196,808	
Budget Activity 03: Aviation Support Equipment					
Sonobuoys					
79 Sonobuoys - All Types	А	162,588		162,588	U
Aircraft Support Equipment					
80 Weapons Range Support Equipment	А	58,116		58,116	U
81 Aircraft Support Equipment	А	120,324		120,324	U
82 Meteorological Equipment	А	29,253		29,253	U
83 DCRS/DPL	А	632		632	U
84 Airborne Mine Countermeasures	А	29,097		29,097	U
85 Aviation Support Equipment	А	39,099		39,099	U
Total Aviation Support Equipment		439,109		439,109	
Budget Activity 04: Ordnance Support Equipment					
Ship Gun System Equipment					
86 Ship Gun Systems Equipment	А	6,191		6,191	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017 FY 2017 Mar Amended PB Request Request lent Base Base		Revised PB Request Base	s e
de Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
A 320,446		320,446	U
A 71,046	24,500	95,546	U
A 215,138		215,138	U
A 130,715	14,000	144,715	U
A 26,431	10,000	36,431	U
B 11,821		11,821	U
A 6,243		6,243	U
A 48,020		48,020	U
•		97,514	U
933,565	48,500	982,065	
A 8,853		8,853	U
A 4,928		4,928	U
A 18,527		18,527	U
A A A A A A A A A A A A A A A A A A A	Base Quantity  Cost  320,446 71,046  215,138  130,715 26,431  11,821 6,243  48,020 97,514 933,565	Base Quantity Cost Quantity Cost  320,446 71,046 215,138  130,715 14,000 26,431 10,000  11,821 6,243 48,020 97,514 933,565 48,500	Base         Base         Base         Base         Base         Quantity         Cost         Quantity         Cost           320,446         320,446         320,446         320,446         71,046         24,500         95,546           215,138         215,138         215,138         215,138           130,715         14,000         144,715         36,431           26,431         10,000         36,431         11,821         11,821           6,243         6,243         6,243         6,243           48,020         48,020         97,514         97,514           933,565         48,500         982,065           8,853         8,853         4,928

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 FY 2017 Nov Amended PB Request CCO CCO CCO CCO		Nov Amended Mar Amended Request Request		ended est	FY 2017 Total OCO Request		S e c	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	<u>c</u>
Ship Missile Systems Equipment										
87 Ship Missile Support Equipment	A									U
88 Tomahawk Support Equipment	А									U
FBM Support Equipment										
89 Strategic Missile Systems Equip	А									U
ASW Support Equipment										
90 SSN Combat Control Systems	А									U
91 ASW Support Equipment	А									U
Other Ordnance Support Equipment										
92 Explosive Ordnance Disposal Equip	В		99,329				5,500		104,829	U
93 Items Less Than \$5 Million	А									U
Other Expendable Ordnance										
94 Submarine Training Device Mods	А									U
95 Surface Training Equipment	А									U
Total Ordnance Support Equipment			99,329				5,500		104,829	-
Budget Activity 05: Civil Engineering Support Equip										
Civil Engineering Support Equipment										
96 Passenger Carrying Vehicles	А									U
97 General Purpose Trucks	А									U
98 Construction & Maintenance Equip	А									U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		s e	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	c	
Ship Missile Systems Equipment							
87 Ship Missile Support Equipment	A					U	
88 Tomahawk Support Equipment	A					U	
FBM Support Equipment							
89 Strategic Missile Systems Equip	A					U	
ASW Support Equipment							
90 SSN Combat Control Systems	A					U	
91 ASW Support Equipment	A					U	
Other Ordnance Support Equipment							
92 Explosive Ordnance Disposal Equip	В			10	)4,829	U	
93 Items Less Than \$5 Million	A					U	
Other Expendable Ordnance							
94 Submarine Training Device Mods	A					U	
95 Surface Training Equipment	A					U	
Total Ordnance Support Equipment				10	4,829		
Budget Activity 05: Civil Engineering Support Equip							
Civil Engineering Support Equipment							
96 Passenger Carrying Vehicles	A					U	
97 General Purpose Trucks	A					U	
98 Construction & Maintenance Equip	A					U	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>	FY 2017 PB Remaining Base+OCO Quantity Cost	s e c
Ship Missile Systems Equipment					
87 Ship Missile Support Equipment	A	320,446		320,446	U
88 Tomahawk Support Equipment	A	71,046	24,500	95,546	U
FBM Support Equipment					
89 Strategic Missile Systems Equip	A	215,138		215,138	U
ASW Support Equipment					
90 SSN Combat Control Systems	A	130,715	14,000	144,715	U
91 ASW Support Equipment	A	26,431	10,000	36,431	U
Other Ordnance Support Equipment					
92 Explosive Ordnance Disposal Equip	В	111,150	5,500	116,650	U
93 Items Less Than \$5 Million	A	6,243		6,243	U
Other Expendable Ordnance					
94 Submarine Training Device Mods	A	48,020		48,020	U
95 Surface Training Equipment	A	97,514		97,514	U
Total Ordnance Support Equipment		1,032,894	54,000	1,086,894	
Budget Activity 05: Civil Engineering Support Equi	<u>p</u>				
Civil Engineering Support Equipment					
96 Passenger Carrying Vehicles	A	8,853		8,853	U
97 General Purpose Trucks	A	4,928		4,928	U
98 Construction & Maintenance Equip	A	18,527		18,527	U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	C
99 Fire Fighting Equipment	А	13,569		13,569	U
100 Tactical Vehicles	В	14,917		14,917	U
101 Amphibious Equipment	А	7,676		7,676	U
102 Pollution Control Equipment	А	2,321		2,321	U
103 Items Under \$5 Million	А	12,459		12,459	U
104 Physical Security Vehicles	А	1,095		1,095	U
Total Civil Engineering Support Equip		84,345		84,345	-
Budget Activity 06: Supply Support Equipment					
Supply Support Equipment					
105 Supply Equipment	А	16,023		16,023	U
106 First Destination Transportation	А	5,115		5,115	U
107 Special Purpose Supply Systems	А	295,471		295,471	
Total Supply Support Equipment		316,609		316,609	
Budget Activity 07: Personnel & Command Support Eq	uip				
Training Devices					
108 Training and Education Equipment	А	9,504		9,504	U
Command Support Equipment					
109 Command Support Equipment	А	37,180	7,500	44,680	U
110 Medical Support Equipment	A	4,128		4,128	U
112 Naval MIP Support Equipment	A	1,925		1,925	U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO S
No Item Nomenclature	<u>Code</u>	OCO <u>Quantity</u> <u>Cost</u>	Quantity Cost	Quantity Cost	Request e <u>Quantity Cost c</u>
99 Fire Fighting Equipment	А	630			630 U
100 Tactical Vehicles	В				U
101 Amphibious Equipment	А				Ū
102 Pollution Control Equipment	А				U
103 Items Under \$5 Million	А				U
104 Physical Security Vehicles	А				U
Total Civil Engineering Support Equip		630			630
Budget Activity 06: Supply Support Equipment					
Supply Support Equipment					
105 Supply Equipment	A				U
106 First Destination Transportation	А	25			25 U
107 Special Purpose Supply Systems	А				U
Total Supply Support Equipment		25			25
Budget Activity 07: Personnel & Command Support E	quip				
Training Devices					
108 Training and Education Equipment	A				U
Command Support Equipment					
109 Command Support Equipment	А	10,562			10,562 U
110 Medical Support Equipment	А		5,000		5,000 U
112 Naval MIP Support Equipment	А				U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	e C
99 Fire Fighting Equipment	А		630	U
100 Tactical Vehicles	В			U
101 Amphibious Equipment	А			U
102 Pollution Control Equipment	А			U
103 Items Under \$5 Million	А			U
104 Physical Security Vehicles	А			U
Total Civil Engineering Support Equip			630	-
Budget Activity 06: Supply Support Equipment				
Supply Support Equipment				
105 Supply Equipment	А			U
106 First Destination Transportation	А		25	U
107 Special Purpose Supply Systems	А			U
Total Supply Support Equipment			25	_
Budget Activity 07: Personnel & Command Support Ed	quip			
Training Devices				
108 Training and Education Equipment	А			U
Command Support Equipment				
109 Command Support Equipment	А		10,562	U
110 Medical Support Equipment	А		5,000	U
112 Naval MIP Support Equipment	А			U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>	FY 2017 PB Remaining Base+OCO Quantity Cost	ន e c
99 Fire Fighting Equipment	А	14,199		14,199	U
100 Tactical Vehicles	В	14,917		14,917	U
101 Amphibious Equipment	А	7,676		7,676	U
102 Pollution Control Equipment	А	2,321		2,321	U
103 Items Under \$5 Million	А	12,459		12,459	U
104 Physical Security Vehicles	А	1,095		1,095	U
Total Civil Engineering Support Equip		84,975		84,975	_
Budget Activity 06: Supply Support Equipment					
Supply Support Equipment					
105 Supply Equipment	А	16,023		16,023	U
106 First Destination Transportation	А	5,140		5,140	U
107 Special Purpose Supply Systems	А	295,471		295,471	
Total Supply Support Equipment		316,634		316,634	_
Budget Activity 07: Personnel & Command Support E	quip				
Training Devices					
108 Training and Education Equipment	А	9,504		9,504	U
Command Support Equipment					
109 Command Support Equipment	А	47,742	7,500	55,242	U
110 Medical Support Equipment	А	9,128		9,128	U
112 Naval MIP Support Equipment	А	1,925		1,925	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 PB Request Base Quantity Cost	FY 2017 Mar Amended Request Base Quantity Cost	FY 2017 Revised PB Request S Base e Quantity Cost c
113 Operating Forces Support Equipment	А	4,777	16,256	21,033 U
114 C4ISR Equipment	А	9,073		9,073 U
115 Environmental Support Equipment	А	21,107		21,107 U
116 Physical Security Equipment	А	100,906	9,297	110,203 U
117 Enterprise Information Technology	А	67,544		67,544 U
Other				
120 Next Generation Enterprise Service	А	98,216		98,216 U
999 Classified Programs		9,915	4,850	14,765 U
Total Personnel & Command Support Equip		364,275	37,903	402,178
Budget Activity 08: Spares and Repair Parts				
Spares and Repair Parts				
121 Spares and Repair Parts	А	199,660		199,660 U
Total Spares and Repair Parts		199,660		199,660
Total Other Procurement, Navy		6,338,861	217,989	6,556,850

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO S Request e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
113 Operating Forces Support Equipment	А				U
114 C4ISR Equipment	А				U
115 Environmental Support Equipment	А				U
116 Physical Security Equipment	А				U
117 Enterprise Information Technology	А				U
Other					
120 Next Generation Enterprise Service	А				U
999 Classified Programs		1,660			1,660 U
Total Personnel & Command Support Equip		12,222	5,000		17,222
Budget Activity 08: Spares and Repair Parts					
Spares and Repair Parts					
121 Spares and Repair Parts	А				U
Total Spares and Repair Parts					
Total Other Procurement, Navy		124,206	5,000	5,500	134,706

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	<del>.</del>	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	C
113 Operating Forces Support Equipment	A			U
114 C4ISR Equipment	A			U
115 Environmental Support Equipment	A			U
116 Physical Security Equipment	A			U
117 Enterprise Information Technology	A			U
Other				
120 Next Generation Enterprise Service	A			U
999 Classified Programs			1,660	U
Total Personnel & Command Support Equip			17,222	
Budget Activity 08: Spares and Repair Parts				
Spares and Repair Parts				
121 Spares and Repair Parts	A			U
Total Spares and Repair Parts				
Total Other Procurement, Navy			134,706	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO	s e
	<u>Code</u>	Quantity Cost	Quantity Cost	Quantity Cost	
113 Operating Forces Support Equipment	A	4,777	16,256	21,033	U
114 C4ISR Equipment	А	9,073		9,073	U
115 Environmental Support Equipment	А	21,107		21,107	U
116 Physical Security Equipment	А	100,906	9,297	110,203	U
117 Enterprise Information Technology	А	67,544		67,544	U
Other					
120 Next Generation Enterprise Service	А	98,216		98,216	U
999 Classified Programs		11,575	4,850	16,425	U
Total Personnel & Command Support Equip		381,497	37,903	419,400	
Budget Activity 08: Spares and Repair Parts					
Spares and Repair Parts					
121 Spares and Repair Parts	А	199,660		199,660	U
Total Spares and Repair Parts		199,660		199,660	
Total Other Procurement, Navy		6,468,067	223,489	6,691,556	

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
02. Weapons and combat vehicles	191,042	33,979	225,021
03. Guided missiles and equipment	51,925	77,009	128,934
04. Communications And Electronics Equipment	737,792	212,335	950,127
05. Support Vehicles	217,525	34,510	252,035
06. Engineer and Other Equipment	141,637	48,100	189,737
07. Spares and Repair Parts	22,848		22,848
Total Procurement, Marine Corps	1,362,769	405,933	1,768,702

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
02. Weapons and combat vehicles	572			572
03. Guided missiles and equipment	1,606			1,606
04. Communications And Electronics Equipment	41,761		28,072	69,833
05. Support Vehicles				
06. Engineer and Other Equipment	75,000			75,000
07. Spares and Repair Parts				
Total Procurement, Marine Corps	118,939		28,072	147,011

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO
02. Weapons and combat vehicles		572
03. Guided missiles and equipment		1,606
04. Communications And Electronics Equipment		69,833
05. Support Vehicles		
06. Engineer and Other Equipment		75,000
07. Spares and Repair Parts		
Total Procurement, Marine Corps		147,011

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Budget Activity	PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining Base+OCO
02. Weapons and combat vehicles	191,614	33,979	225,593
03. Guided missiles and equipment	53,531	77,009	130,540
04. Communications And Electronics Equipment	779,553	240,407	1,019,960
05. Support Vehicles	217,525	34,510	252,035
06. Engineer and Other Equipment	216,637	48,100	264,737
07. Spares and Repair Parts	22,848		22,848
Total Procurement, Marine Corps	1,481,708	434,005	1,915,713

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line		FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request S Base e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost c
Budget Activity 02: Weapons and combat vehicles				
Tracked Combat Vehicles				
1 AAV7A1 PIP	А	73,785		73,785 U
2 LAV PIP	А	53,423		53,423 U
Artillery and Other Weapons				
3 Expeditionary Fire Support System	А	3,360		3,360 U
4 155mm Lightweight Towed Howitzer	В	3,318	14,000	17,318 U
5 High Mobility Artillery Rocket System	А	33,725	19,290	53,015 U
6 Weapons and Combat Vehicles Under \$5 Million	А	8,181	689	8,870 U
Other Support				
7 Modification Kits	А	15,250		15,250 U
Total Weapons and combat vehicles		191,042	33,979	225,021
Budget Activity 03: Guided missiles and equipment				
Guided Missiles				
8 Ground Based Air Defense	А	9,170		9,170 U
9 Javelin	A	1,009	515 77,009	515 78,018 U
10 Follow On To SMAW	А	24,666		24,666 U
11 Anti-Armor Weapons System-Heavy (AAWS-H)		17,080		17,080 U
Total Guided missiles and equipment		51,925	77,009	128,934

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2 PB Re	equest	FY 2017 Nov Amended Request OCO		ov Amended Mar Amended		Mar Amended I Request To		Total	FY 2017 Total OCO Request	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	е <u>с</u>		
Budget Activity 02: Weapons and combat vehicles												
Tracked Combat Vehicles												
1 AAV7A1 PIP	А									U		
2 LAV PIP	А									U		
Artillery and Other Weapons												
3 Expeditionary Fire Support System	А									U		
4 155mm Lightweight Towed Howitzer	В									U		
5 High Mobility Artillery Rocket System	А									U		
6 Weapons and Combat Vehicles Under \$5 Million	А		572						572	U		
Other Support												
7 Modification Kits	А									U		
Total Weapons and combat vehicles			572					==	572	-		
Budget Activity 03: Guided missiles and equipment												
Guided Missiles												
8 Ground Based Air Defense	А									U		
9 Javelin	А	9	1,606					9	1,606	U		
10 Follow On To SMAW	А									U		
11 Anti-Armor Weapons System-Heavy (AAWS-H)										U		
Total Guided missiles and equipment			1,606					==:	1,606	-		

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		s e	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	<u>c</u>	
Budget Activity 02: Weapons and combat vehicles							
Tracked Combat Vehicles							
1 AAV7A1 PIP	A					U	
2 LAV PIP	A					U	
Artillery and Other Weapons							
3 Expeditionary Fire Support System	А					U	
4 155mm Lightweight Towed Howitzer	В					U	
5 High Mobility Artillery Rocket System	А					U	
6 Weapons and Combat Vehicles Under \$5 Million	A				572	U	
Other Support							
7 Modification Kits	A					U	
Total Weapons and combat vehicles					572	-	
Budget Activity 03: Guided missiles and equipment							
Guided Missiles							
8 Ground Based Air Defense	A					U	
9 Javelin	A			9	1,606	U	
10 Follow On To SMAW	А					U	
11 Anti-Armor Weapons System-Heavy (AAWS-H)						U	
Total Guided missiles and equipment					1,606	-	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost		FY 2017 Mar Amended Request Base+OCO Quantity Cost		FY 2017 PB Remaining Base+OCO Quantity Cost		s e c
Budget Activity 02: Weapons and combat vehicles	code	<u>quarrerey</u>	COBC	<u>guarrerey</u>	COBC	Qualities	<u> </u>	<u>~</u>
Tracked Combat Vehicles								
1 AAV7A1 PIP	А	73	3,785				73,785	Ū
2 LAV PIP	А	53	3,423				53,423	U
Artillery and Other Weapons								
3 Expeditionary Fire Support System	А	3	3,360				3,360	U
4 155mm Lightweight Towed Howitzer	В	3	3,318		14,000		17,318	U
5 High Mobility Artillery Rocket System	А	33	3,725		19,290		53,015	U
6 Weapons and Combat Vehicles Under \$5 Million	А	8	3,753		689		9,442	U
Other Support								
7 Modification Kits	А		5,250				15,250	U
Total Weapons and combat vehicles			L,614		33,979	_	225,593	-
Budget Activity 03: Guided missiles and equipment								
Guided Missiles								
8 Ground Based Air Defense	А	9	9,170				9,170	U
9 Javelin	A	9 2	2,615	515	77,009	524	79,624	U
10 Follow On To SMAW	A	24	1,666				24,666	U
11 Anti-Armor Weapons System-Heavy (AAWS-H)			7,080			_	17,080	U
Total Guided missiles and equipment			3,531		77,009	_	130,540	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity 04: Communications And Electronics Equipment  Command and Control Systems  12 Common Aviation Command and Control System (C A 47,312 5,700 53,012 Repair and Test Equipment  13 Repair and Test Equipment A 16,469 500 16,969 Other Support (Tel)  14 Modification Kits A Command and Control System (Non-Tel)	s e c
12 Common Aviation Command and Control System (C A 47,312 5,700 53,012  Repair and Test Equipment  13 Repair and Test Equipment A 16,469 500 16,969  Other Support (Tel)  14 Modification Kits A	
Repair and Test Equipment  13 Repair and Test Equipment  A 16,469 500 16,969  Other Support (Tel)  14 Modification Kits  A	
13 Repair and Test Equipment A 16,469 500 16,969  Other Support (Tel)  14 Modification Kits A	U
Other Support (Tel)  14 Modification Kits  A	
14 Modification Kits A	U
Command and Control System (Non-Tel)	U
15 Items Under \$5 Million (Comm & Elec) A 7,433 8,300 15,733	U
16 Air Operations C2 Systems A 15,917 15,917	U
Radar + Equipment (Non-Tel)	
17 Radar Systems A 17,772 17,772	U
18 Ground/Air Task Oriented Radar (G/ATOR) A 3 123,758 3 124,500 6 248,258	U
19 RQ-21 UAS 4 80,217 8,960 4 89,177	U
Intell/Comm Equipment (Non-Tel)	
20 GCSS-MC A 1,089 1,089	U
21 Fire Support System         A         13,258           13,258         13,258	U
22 Intelligence Support Equipment B 56,379 29,824 86,203	U
24 Unmanned Air Systems (Intel) A 1,976 13,500 15,476	U
25 DCGS-MC A 1,149 2,500 3,649	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request	
No Item Nomenclature	Code	Quantity Cost	Quantity	Cost	Quantity	Cost	Quantity Co	st c
Budget Activity 04: Communications And Electronics	Equipment							
Command and Control Systems								
12 Common Aviation Command and Control System (C	А							Ū
Repair and Test Equipment								
13 Repair and Test Equipment	A							U
Other Support (Tel)								
14 Modification Kits	А	2,600					2,6	00 U
Command and Control System (Non-Tel)								
15 Items Under \$5 Million (Comm & Elec)	А	2,200					2,2	00 U
16 Air Operations C2 Systems	А							U
Radar + Equipment (Non-Tel)								
17 Radar Systems	А							U
18 Ground/Air Task Oriented Radar (G/ATOR)	А							U
19 RQ-21 UAS								U
Intell/Comm Equipment (Non-Tel)								
20 GCSS-MC	А							U
21 Fire Support System	А							U
22 Intelligence Support Equipment	В	20,981				16,690	37,6	71 U
24 Unmanned Air Systems (Intel)	A	3,817					3,8	17 U
25 DCGS-MC	A					11,382	11,3	82 U

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Line	Ident	FY 20 Less En Div.B, 114-2 OCO	acted P.L. 54	FY 20 Remain PB Req OCO	ing uest	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	<u>c</u>
Budget Activity 04: Communications And Electronics E	Equipment					
Command and Control Systems						
12 Common Aviation Command and Control System (C	A					U
Repair and Test Equipment						
13 Repair and Test Equipment	A					U
Other Support (Tel)						
14 Modification Kits	A				2,600	U
Command and Control System (Non-Tel)						
15 Items Under \$5 Million (Comm & Elec)	A				2,200	U
16 Air Operations C2 Systems	A					U
Radar + Equipment (Non-Tel)						
17 Radar Systems	A					U
18 Ground/Air Task Oriented Radar (G/ATOR)	A					U
19 RQ-21 UAS						U
Intell/Comm Equipment (Non-Tel)						
20 GCSS-MC	A					U
21 Fire Support System	A					U
22 Intelligence Support Equipment	В				37,671	U
24 Unmanned Air Systems (Intel)	A				3,817	U
25 DCGS-MC	A				11,382	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature Budget Activity 04: Communications And Electronics	Ident <u>Code</u> Equipment	PB R wNov Less PL 1	2017 equest Amend Enacted 14-254 e+OCO Cost	FY 2 Mar Am Requ Base Quantity	ended	PB Re	2017 emaining se+OCO Cost	s e <u>c</u>
Command and Control Systems								
12 Common Aviation Command and Control System (C	A		47,312		5,700		53,012	U
Repair and Test Equipment								
13 Repair and Test Equipment	A		16,469		500		16,969	U
Other Support (Tel)								
14 Modification Kits	A		2,600				2,600	U
Command and Control System (Non-Tel)								
15 Items Under \$5 Million (Comm & Elec)	A		9,633		8,300		17,933	U
16 Air Operations C2 Systems	A		15,917				15,917	U
Radar + Equipment (Non-Tel)								
17 Radar Systems	A		17,772				17,772	U
18 Ground/Air Task Oriented Radar (G/ATOR)	A	3	123,758	3	124,500	6	248,258	U
19 RQ-21 UAS		4	80,217		8,960	4	89,177	U
Intell/Comm Equipment (Non-Tel)								
20 GCSS-MC	A		1,089				1,089	U
21 Fire Support System	A		13,258				13,258	U
22 Intelligence Support Equipment	В		77,360		46,514		123,874	U
24 Unmanned Air Systems (Intel)	A		5,793		13,500		19,293	U
25 DCGS-MC	A		1,149		13,882		15,031	U

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	-	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost C	<u> </u>
26 UAS Payloads	A	2,971		2,971 t	IJ
Other Support (Non-Tel)					
29 Next Generation Enterprise Network (NGEN)	А	76,302		76,302 t	IJ
30 Common Computer Resources	A	41,802	7,307	49,109 t	IJ
31 Command Post Systems	A	90,924		90,924 t	IJ
32 Radio Systems	A	43,714	4,600	48,314 T	IJ
33 Comm Switching & Control Systems	A	66,383		66,383 t	IJ
34 Comm & Elec Infrastructure Support	A	30,229	6,644	36,873 t	IJ
999 Classified Programs		2,738		2,738 t	IJ
Total Communications And Electronics Equipment		737,792	212,335	950,127	
Budget Activity 05: Support Vehicles					
Administrative Vehicles					
35 Commercial Cargo Vehicles	A	88,312	34,510	122,822 t	IJ
Tactical Vehicles					
36 Motor Transport Modifications	A	13,292		13,292 t	IJ
37 Joint Light Tactical Vehicle		192 113,230		192 113,230 t	IJ
38 Family of Tactical Trailers	A	2,691		2,691 t	IJ
Total Support Vehicles		217,525	34,510	252,035	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request OCO <u>Quantity</u> <u>Cost</u>	FY 2017 Nov Amended Request OCO <u>Quantity</u> <u>Cost</u>	FY 2017 Mar Amended Request OCO Quantity Cost	FY 2017 Total OCO S Request e Quantity Cost c
26 UAS Payloads	А				U
Other Support (Non-Tel)					
29 Next Generation Enterprise Network (NGEN)	А				U
30 Common Computer Resources	А	2,600			2,600 U
31 Command Post Systems	А				U
32 Radio Systems	А	9,563			9,563 U
33 Comm Switching & Control Systems	А				Ū
34 Comm & Elec Infrastructure Support	А				U
999 Classified Programs					Ū
Total Communications And Electronics Equipment		41,761		28,072	69,833
Budget Activity 05: Support Vehicles					
Administrative Vehicles					
35 Commercial Cargo Vehicles	А				U
Tactical Vehicles					
36 Motor Transport Modifications	А				U
37 Joint Light Tactical Vehicle					U
38 Family of Tactical Trailers	А				U
Total Support Vehicles					

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line		Ident	FY 20 Less En Div.B, 114-2 OCO	acted P.L. 54	FY 2017 Remaining PB Request OCO		s e
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	<u>c</u>
26 UA	S Payloads	A					U
Other	Support (Non-Tel)						
29 Ne	ext Generation Enterprise Network (NGEN)	А					U
30 Cc	ommon Computer Resources	A				2,600	U
31 Cc	mmand Post Systems	А					U
32 Ra	dio Systems	A				9,563	U
33 Cc	mm Switching & Control Systems	A					U
34 Cc	mm & Elec Infrastructure Support	A					U
999 Cl	assified Programs						U
Total	Communications And Electronics Equipment					69,833	
Budget	Activity 05: Support Vehicles						
Admin	istrative Vehicles						
35 Cc	mmercial Cargo Vehicles	А					U
Tacti	cal Vehicles						
36 Mc	tor Transport Modifications	A					U
37 Jc	int Light Tactical Vehicle						U
38 Fa	mily of Tactical Trailers	A					U
Total	Support Vehicles						-

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>	FY 2017 PB Remaining Base+OCO <u>Quantity</u> <u>Cost</u>	S e c
26 UAS Payloads	A	2,971		2,971	U
Other Support (Non-Tel)					
29 Next Generation Enterprise Network (NGEN)	А	76,302		76,302	U
30 Common Computer Resources	А	44,402	7,307	51,709	U
31 Command Post Systems	А	90,924		90,924	U
32 Radio Systems	А	53,277	4,600	57,877	U
33 Comm Switching & Control Systems	A	66,383		66,383	U
34 Comm & Elec Infrastructure Support	А	30,229	6,644	36,873	U
999 Classified Programs		2,738		2,738	U
Total Communications And Electronics Equipment		779,553	240,407	1,019,960	=
Budget Activity 05: Support Vehicles					
Administrative Vehicles					
35 Commercial Cargo Vehicles	A	88,312	34,510	122,822	U
Tactical Vehicles					
36 Motor Transport Modifications	А	13,292		13,292	U
37 Joint Light Tactical Vehicle		192 113,230		192 113,230	U
38 Family of Tactical Trailers	А	2,691		2,691	U
Total Support Vehicles		217,525	34,510	252,035	-

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request Base <u>Quantity</u> Cost	FY 2017 Mar Amended Request Base <u>Quantity</u> <u>Cost</u>	FY 2017 Revised PB Request Base <u>Quantity</u> <u>Cost</u>	s e c
Budget Activity 06: Engineer and Other Equipment					
Engineer and Other Equipment					
39 Environmental Control Equip Assort	А	18		18	U
40 Tactical Fuel Systems	А	78		78	U
41 Power Equipment Assorted	А	17,973		17,973	U
42 Amphibious Support Equipment	А	7,371		7,371	U
43 EOD Systems	А	14,021	21,300	35,321	U
Materials Handling Equipment					
44 Physical Security Equipment	A	31,523	6,200	37,723	U
General Property					
45 Training Devices	В	33,658	8,800	42,458	U
46 Family of Construction Equipment	А	21,315	11,500	32,815	U
47 Family of Internally Transportable Veh (ITV)	A	9,654		9,654	U
Other Support					
48 Items Less Than \$5 Million	A	6,026	300	6,326	U
Total Engineer and Other Equipment		141,637	48,100	189,737	

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 201 Nov Amen Reques OCO	nded	FY 20 Mar Ame Reque OCC	ended est	FY 20 Total Reque	oco	s e
No Item Nomenclature	Code	Quantity Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	c
Budget Activity 06: Engineer and Other Equipment									
Engineer and Other Equipment									
39 Environmental Control Equip Assort	A								U
40 Tactical Fuel Systems	A								U
41 Power Equipment Assorted	A								U
42 Amphibious Support Equipment	A								U
43 EOD Systems	A	75,000						75,000	U
Materials Handling Equipment									
44 Physical Security Equipment	A								U
General Property									
45 Training Devices	В								U
46 Family of Construction Equipment	A								U
47 Family of Internally Transportable Veh (ITV)	A								U
Other Support									
48 Items Less Than \$5 Million	А								U
Total Engineer and Other Equipment		75,000						75,000	•

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	C
Budget Activity 06: Engineer and Other Equipment				
Engineer and Other Equipment				
39 Environmental Control Equip Assort	A			U
40 Tactical Fuel Systems	А			U
41 Power Equipment Assorted	А			U
42 Amphibious Support Equipment	А			U
43 EOD Systems	А		75,000	U
Materials Handling Equipment				
44 Physical Security Equipment	А			U
General Property				
45 Training Devices	В			U
46 Family of Construction Equipment	А			U
47 Family of Internally Transportable Veh (ITV)	А			U
Other Support				
48 Items Less Than \$5 Million	А			U
Total Engineer and Other Equipment			75,000	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature Budget Activity 06: Engineer and Other Equipment	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO <u>Quantity</u> <u>Cost</u>	s e c
Engineer and Other Equipment					
39 Environmental Control Equip Assort	A	18		18	U
40 Tactical Fuel Systems	А	78		78	U
41 Power Equipment Assorted	А	17,973		17,973	U
42 Amphibious Support Equipment	А	7,371		7,371	U
43 EOD Systems	А	89,021	21,300	110,321	U
Materials Handling Equipment					
44 Physical Security Equipment	А	31,523	6,200	37,723	U
General Property					
45 Training Devices	В	33,658	8,800	42,458	U
46 Family of Construction Equipment	А	21,315	11,500	32,815	U
47 Family of Internally Transportable Veh (ITV)	А	9,654		9,654	U
Other Support					
48 Items Less Than \$5 Million	А	6,026	300	6,326	U
Total Engineer and Other Equipment		216,637	48,100	264,737	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost		<u>c</u>
Budget Activity 07: Spares and Repair Parts					
Spares and Repair Parts					
49 Spares and Repair Parts	А	22,848		22,848	U
Total Spares and Repair Parts		22,848		22,848	
Total Procurement, Marine Corps		1,362,769	405,933	1,768,702	

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
Budget Activity 07: Spares and Repair Parts						
Spares and Repair Parts						
49 Spares and Repair Parts	А					U
Total Spares and Repair Parts						
Total Procurement, Marine Corps		118,939		28,072	147,011	

## Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 20 Less En Div.B, 114-2 OCC	nacted P.L. 254	FY 20 Remain PB Req OCO	ing uest	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	C
Budget Activity 07: Spares and Repair Parts  Spares and Repair Parts						
49 Spares and Repair Parts	А					U
Total Spares and Repair Parts						-
Total Procurement, Marine Corps				1	47,011	

# Department of the Navy

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

	Total Procurement, Marine Corps		1,4	81,708	4	34,005	1,9	915,713	
	Total Spares and Repair Parts			22,848				22,848	_
	49 Spares and Repair Parts	A		22,848				22,848	U
	Spares and Repair Parts								
	Budget Activity 07: Spares and Repair Parts								
	No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	c
Line		Ident	Less En PL 114 Base+	-254	Reque	Request PB I		017 aining +OCO	s e
			PB Req wNov A	mend	FY 20				

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

	FY 2017 PB Request	FY 2017 Mar Amended Request	FY 2017 Revised PB Request
<u>Appropriation</u>	Base	Base	Base
Aircraft Procurement, Air Force	13,922,917	1,847,520	15,770,437
Missile Procurement, Air Force	2,426,621		2,426,621
Space Procurement, Air Force	3,055,743	19,900	3,075,643
Procurement of Ammunition, Air Force	1,677,719	70,000	1,747,719
Other Procurement, Air Force	17,438,056	1,277,145	18,715,201
Total Department of the Air Force	38,521,056	3,214,565	41,735,621

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

<u>Appropriation</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>
Aircraft Procurement, Air Force	859,399		73,100	932,499
Missile Procurement, Air Force	339,545			339,545
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	487,408			487,408
Other Procurement, Air Force	3,696,281	137,884	211,913	4,046,078
Total Department of the Air Force	5,382,633	137,884	285,013	5,805,530

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO
Aircraft Procurement, Air Force		932,499
Missile Procurement, Air Force	-83,900	255,645
Space Procurement, Air Force		
Procurement of Ammunition, Air Force	-201,563	285,845
Other Procurement, Air Force	-137,884	3,908,194
Total Department of the Air Force	-423,347	5,382,183

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining <u>Base+OCO</u>
Aircraft Procurement, Air Force	14,782,316	1,920,620	16,702,936
Missile Procurement, Air Force	2,682,266		2,682,266
Space Procurement, Air Force	3,055,743	19,900	3,075,643
Procurement of Ammunition, Air Force	1,963,564	70,000	2,033,564
Other Procurement, Air Force	21,134,337	1,489,058	22,623,395
Total Department of the Air Force	43,618,226	3,499,578	47,117,804

### Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Combat Aircraft	4,806,394	595,500	5,401,894
02. Airlift Aircraft	3,966,180	500,000	4,466,180
04. Other Aircraft	271,118		271,118
05. Modification of Inservice Aircraft	2,504,954	461,600	2,966,554
06. Aircraft Spares and Repair Parts	686,491	95,000	781,491
07. Aircraft Supt Equipment & Facilities	1,687,780	195,420	1,883,200
Total Aircraft Procurement, Air Force	13,922,917	1,847,520	15,770,437

### Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request
01. Combat Aircraft				
02. Airlift Aircraft	73,000			73,000
04. Other Aircraft	453,030			453,030
05. Modification of Inservice Aircraft	299,369		29,800	329,169
06. Aircraft Spares and Repair Parts	25,600			25,600
07. Aircraft Supt Equipment & Facilities	8,400		43,300	51,700
Total Aircraft Procurement, Air Force	859,399		73,100	932,499

### Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

--- 001*-*

Budget Activity	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO
01. Combat Aircraft		
02. Airlift Aircraft		73,000
04. Other Aircraft		453,030
05. Modification of Inservice Aircraft		329,169
06. Aircraft Spares and Repair Parts		25,600
07. Aircraft Supt Equipment & Facilities		51,700
Total Aircraft Procurement, Air Force		932,499

### Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining <u>Base+OCO</u>
01. Combat Aircraft	4,806,394	595,500	5,401,894
02. Airlift Aircraft	4,039,180	500,000	4,539,180
04. Other Aircraft	724,148		724,148
05. Modification of Inservice Aircraft	2,804,323	491,400	3,295,723
06. Aircraft Spares and Repair Parts	712,091	95,000	807,091
07. Aircraft Supt Equipment & Facilities	1,696,180	238,720	1,934,900
Total Aircraft Procurement, Air Force	14,782,316	1,920,620	16,702,936

### Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Ident Code	FY 2017 PB Request Base		Mar F	Amended Request Base	FY 2017 Revised PB Request Base Ouantity Cost		
<u>code</u>	Quaric	<u>cosc</u>	<u>quarrer</u>	<u>cosc</u>	Quarre	<u>cosc</u>	<u>c</u>
А	43	(-460,260)	5		48	(-460,260	) U
		4,401,894		595,500		4,997,394	
		404,500 (404,500)				404,500 (404,500	)
		4,806,394		595,500		5,401,894	
А	15	2,884,591			15	2,884,591	U
А	2	(203,655) (-58,000)			2	(203,655 (-58,000	) U
		145,655				145,655	
А	3	(-42,000)	1	(100,000)	4	(-42,000	) U
		317,576		100,000		417,576	
		20,000 (20,000)				20,000 (20,000	
	Code A	Ident Code Quant  A 43  A 15  A 2	PB Request Base Code Quantity Cost  A 43 (4,862,154)	FY 2017 PB Request FR Base Code Quantity  A 43 (4,862,154) (-460,260) 4,401,894  A 15 2,884,591  A 2 (203,655) (-58,000) 145,655  A 3 (359,576) (-42,000) 317,576	Tdent Base Request Base Quantity Cost  A 43 (4,862,154) 5 (595,500)  (-460,260)	FY 2017 Mar Amended Request PB Request Base Base Code Quantity Cost Quan	FY 2017   PB Request   Request   Base   Base   Base   Code   Quantity   Cost   (-460,260)   (-460,260)   (-460,260)   (-460,260)   (-400,260)   (404,500)

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request OCO <u>Quantity</u> <u>Cost</u>		FY 2017 Nov Amended Request OCO Quantity Cost		FY 2017 Mar Amended Request OCO Quantity Cost		FY 2017 Total OCO Request Quantity Co		s e c
Budget Activity 01: Combat Aircraft										
Tactical Forces										
1 F-35 Less: Advance Procurement (PY)	А									П
2 F-35 Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U -
Total Combat Aircraft										_
Budget Activity 02: Airlift Aircraft										
Tactical Airlift										
3 KC-46A Tanker	А									U
Other Airlift										
4 C-130J Less: Advance Procurement (PY)	А	1	(73,000)					1	(73,000	U
			73,000						73,000	
5 HC-130J Less: Advance Procurement (PY)	А									U U -
6 HC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										Ū

### Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line		Ident	FY 20 Less En Div.B, 114-2 OCO	FY 2017 Remaining PB Request OCO				
No	Item Nomenclature	<u>Code</u>	Quantity	Cost	Quantit	Y	Cost	C
Budget	t Activity 01: Combat Aircraft							
Tacti	ical Forces							
1 F- Le	-35 ess: Advance Procurement (PY)	A						U
	-35 dvance Procurement (CY) (FY 2017 for FY 2018) (M)							U
Total	Combat Aircraft							
Budget	t Activity 02: Airlift Aircraft							
Tacti	ical Airlift							
3 K	C-46A Tanker	А						U
Other	r Airlift							
	-130J ess: Advance Procurement (PY)	А			1		3,000)	U
							3,000	
	C-130J ess: Advance Procurement (PY)	A						U
Ac	C-130J dvance Procurement (CY) (FY 2017 for FY 2018) (M)							U

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line  No Item Nomenclature  Budget Activity 01: Combat Aircraft	Ident <u>Code</u>	P w Le P	FY 2017 B Request Nov Amend ss Enacted L 114-254 Base+OCO ity Cost	FY 2017  Mar Amended  Request  Base+OCO  Quantity  Cost		PB	FY 2017 Remaining S Base+OCO e ity Cost c
Tactical Forces							
1 F-35 Less: Advance Procurement (PY)	А	43	(4,862,154) (-460,260)	5	(595,500)	48	(5,457,654) U (-460,260) U
			4,401,894		595,500		4,997,394
2 F-35 Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			404,500 (404,500)				404,500 U (404,500)
Total Combat Aircraft			4,806,394		595,500		5,401,894
Budget Activity 02: Airlift Aircraft							
Tactical Airlift							
3 KC-46A Tanker	А	15	2,884,591			15	2,884,591 U
Other Airlift							
4 C-130J Less: Advance Procurement (PY)	А	3	(276,655) (-58,000)			3	(276,655) U (-58,000) U
			218,655				218,655
5 HC-130J Less: Advance Procurement (PY)	A	3	(359,576) (-42,000)	1	(100,000)	4	(459,576) U (-42,000) U
			317,576		100,000		417,576
6 HC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			20,000 (20,000)				20,000 U (20,000)

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>			FY 2017 Mar Amended Request Base <u>Quantity</u> <u>Cost</u>		FY 2017 Revised PB Request Base <u>Quantity</u> <u>Cos</u>		s e c
7 MC-130J Less: Advance Procurement (PY)	А	6	(628,358) (-80,000)	4	(400,000)	10	(1,028,358 (-80,000	) U
			548,358	-	400,000		948,358	-
8 MC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			50,000 (50,000)				50,000 (50,000	)
Total Airlift Aircraft			3,966,180	-	500,000		4,466,180	-
Budget Activity 04: Other Aircraft								
Helicopters								
9 UUH-1N Replacement			18,337				18,337	U
Mission Support Aircraft								
10 Civil Air Patrol A/C	А	6	2,637			6	2,637	U
Other Aircraft								
11 Target Drones	А	41	114,656			41	114,656	U
12 RQ-4	А		12,966				12,966	U
13 MQ-9	А		122,522				122,522	
Total Other Aircraft			271,118	-			271,118	-
Budget Activity 05: Modification of Inservice Aircr	aft_							
Strategic Aircraft								
14 B-2A	А		46,729				46,729	U
15 B-1B	А		116,319		34,000		150,319	U
16 B-52	А		109,020				109,020	U

### Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	PB	2017 Request OCO <u>y</u> Cost	FY 2017  Nov Amended  Request  OCO  Quantity  Cost		Mar Ame Reque	FY 2017 Mar Amended Request OCO Quantity Cost		7 2017 cal OCO equest cy <u>Cost</u>	s e c
7 MC-130J Less: Advance Procurement (PY)	A									U U
8 MC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
Total Airlift Aircraft			73,000						73,000	
Budget Activity 04: Other Aircraft										
Helicopters										
9 UUH-1N Replacement										U
Mission Support Aircraft										
10 Civil Air Patrol A/C	A									U
Other Aircraft										
11 Target Drones	A									U
12 RQ-4	A									U
13 MQ-9	A	24	453,030					24	453,030	U
Total Other Aircraft			453,030						453,030	
Budget Activity 05: Modification of Inservice Aircra	aft_									
Strategic Aircraft										
14 B-2A	A									U
15 B-1B	A									U
16 B-52	А									U

### Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity Cost	Rem PB	2017 aining Request OCO <u>y</u> <u>Cost</u>	s e c
7 MC-130J Less: Advance Procurement (PY)	А				U U
8 MC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					U
Total Airlift Aircraft				73,000	
Budget Activity 04: Other Aircraft					
Helicopters					
9 UUH-1N Replacement					U
Mission Support Aircraft					
10 Civil Air Patrol A/C	A				U
Other Aircraft					
11 Target Drones	A				U
12 RQ-4	A				U
13 MQ-9	А		24	453,030	U
Total Other Aircraft				453,030	-
Budget Activity 05: Modification of Inservice Aircr	<u>aft</u>				
Strategic Aircraft					
14 B-2A	А				U
15 B-1B	А				U
16 B-52	A				U

### Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	PE WN Les PI E	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost		FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>		FY 2017 Remaining Base+OCO <u>ity</u> <u>Cost</u>	s e c
7 MC-130J Less: Advance Procurement (PY)	А	6	(628,358) (-80,000)	4	(400,000)	10	(1,028,358)	U
			548,358		400,000		948,358	
8 MC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			50,000 (50,000)				50,000 (50,000)	1
Total Airlift Aircraft			4,039,180		500,000		4,539,180	
Budget Activity 04: Other Aircraft								
Helicopters								
9 UUH-1N Replacement			18,337				18,337	U
Mission Support Aircraft								
10 Civil Air Patrol A/C	А	6	2,637			6	2,637	U
Other Aircraft								
11 Target Drones	А	41	114,656			41	114,656	U
12 RQ-4	А		12,966				12,966	U
13 MQ-9	А	24	575,552			24	575,552	U
Total Other Aircraft			724,148				724,148	
Budget Activity 05: Modification of Inservice Aircr	aft							
Strategic Aircraft								
14 B-2A	А		46,729				46,729	U
15 B-1B	А		116,319		34,000		150,319	U
16 B-52	А		109,020				109,020	U

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request Base Quantity Cost	FY 2017 Mar Amended Request Base Quantity Cost	FY 2017 Revised PB Request S Base e Quantity Cost c
17 Large Aircraft Infrared Countermeasures	A			U
Tactical Aircraft				
18 A-10	A	1,289	38,500	39,789 U
19 F-15	A	105,685		105,685 U
20 F-16	A	97,331	160,000	257,331 U
21 F-22A	A	163,008		163,008 U
22 F-35 Modifications	A	175,811		175,811 U
23 Increment 3.2b		76,410		76,410 U
24 Increment 3.2b Advance Procurement (CY) C (FY 2017 for FY 2018) (M)		2,000 (2,000)		2,000 U (2,000)
Airlift Aircraft				
25 C-5	A	24,192		24,192 U
26 C-17A	A	21,555		21,555 U
27 C-21	A	5,439		5,439 U
28 C-32A	A	35,235		35,235 U
29 C-37A	A	5,004		5,004 U
Trainer Aircraft				
30 Glider Mods	A	394		394 U
31 T-6	A	12,765		12,765 U
32 T-1	A	25,073		25,073 U

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2017 PB Request OCO <u>Quantity</u> <u>Cost</u>	FY 2017 Nov Amended Request OCO <u>Quantity</u> <u>Cost</u>	FY 2017 Mar Amended Request OCO Quantity Cost	FY 2017 Total OCO S Request e Quantity Cost C
17 Large Aircraft Infrared Countermeasures	А	135,801			135,801 U
Tactical Aircraft					
18 A-10	A	23,850			23,850 U
19 F-15	A				U
20 F-16	A				U
21 F-22A	A				U
22 F-35 Modifications	A				U
23 Increment 3.2b					U
24 Increment 3.2b Advance Procurement (CY) C (FY 2017 for FY 2018) (M)					Ū
Airlift Aircraft					
25 C-5	A				U
26 C-17A	A				U
27 C-21	A				U
28 C-32A	A				U
29 C-37A	A				U
Trainer Aircraft					
30 Glider Mods	A				U
31 T-6	A				U
32 T-1	A				U

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	<u>c</u>
17 Large Aircraft Infrared Countermeasures	А			1	35,801	U
Tactical Aircraft						
18 A-10	A				23,850	U
19 F-15	A					U
20 F-16	A					U
21 F-22A	A					U
22 F-35 Modifications	A					U
23 Increment 3.2b						U
24 Increment 3.2b Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						Ū
Airlift Aircraft						
25 C-5	A					U
26 C-17A	А					U
27 C-21	А					U
28 C-32A	А					U
29 C-37A	А					U
Trainer Aircraft						
30 Glider Mods	А					U
31 T-6	А					U
32 T-1	А					U

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>	FY 2017 PB Remaining S Base+OCO e <u>Quantity</u> <u>Cost</u> <u>c</u>
17 Large Aircraft Infrared Countermeasures	А	135,801		135,801 U
Tactical Aircraft				
18 A-10	А	25,139	38,500	63,639 U
19 F-15	А	105,685		105,685 U
20 F-16	А	97,331	160,000	257,331 U
21 F-22A	А	163,008		163,008 U
22 F-35 Modifications	А	175,811		175,811 U
23 Increment 3.2b		76,410		76,410 U
24 Increment 3.2b Advance Procurement (CY) C (FY 2017 for FY 2018) (M)		2,000 (2,000)		2,000 U (2,000)
Airlift Aircraft				
25 C-5	А	24,192		24,192 U
26 C-17A	А	21,555		21,555 U
27 C-21	А	5,439		5,439 U
28 C-32A	А	35,235		35,235 U
29 C-37A	А	5,004		5,004 U
Trainer Aircraft				
30 Glider Mods	А	394		394 U
31 T-6	А	12,765		12,765 U
32 T-1	A	25,073		25,073 U

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 PB Request Base Quantity Cost	FY 2017 Mar Amended Request Base Quantity Cost	Base	s e c
33 T-38	А	45,090		45,090 t	U
Other Aircraft					
34 U-2 Mods	A	36,074		36,074 t	U
35 KC-10A (ATCA)	A	4,570		4,570 t	U
36 C-12	А	1,995		1,995 (	U
37 VC-25A Mod	А	102,670		102,670 t	U
38 C-40	А	13,984		13,984 (	U
39 C-130	А	9,168	137,000	146,168 t	U
40 C-130J Mods	А	89,424		89,424 T	U
41 C-135	А	64,161		64,161 t	U
42 Compass Call Mods	А	130,257	52,600	182,857 t	U
43 RC-135	А	211,438		211,438 T	U
44 E-3	А	82,786		82,786 t	U
45 E-4	А	53,348		53,348 t	U
46 E-8	А	6,244	3,000	9,244 (	U
47 Airborne Warning and Control System	А	223,427	21,800	245,227 t	U
48 Family of Beyond Line-of-Sight Terminals	А	3 4,673		3 4,673 t	U
49 H-1	А	9,007		9,007 t	U
50 H-60	А	91,357	7,700	99,057 t	U
51 RQ-4 Mods	А	32,045		32,045 τ	U

# Department of the Air Force

# March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO S Request e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
33 T-38	А				U
Other Aircraft					
34 U-2 Mods	А				U
35 KC-10A (ATCA)	А				U
36 C-12	А				U
37 VC-25A Mod	А				U
38 C-40	А				U
39 C-130	А				U
40 C-130J Mods	А				U
41 C-135	А				U
42 Compass Call Mods	А			29,800	29,800 U
43 RC-135	А				U
44 E-3	А	6,600			6,600 U
45 E-4	А				U
46 E-8	А				U
47 Airborne Warning and Control System	А				U
48 Family of Beyond Line-of-Sight Terminals	А				U
49 H-1	А				Ū
50 H-60	А				U
51 RQ-4 Mods	А				U

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line		Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	Remaining PB Request OCO	s e
<u>No</u>	Item Nomenclature	Code	Quantity Cos	t Quantity Cost	C
33 T-3	38	А			U
Other	Aircraft				
34 U-2	2 Mods	А			U
35 KC-	-10A (ATCA)	А			U
36 C-3	12	А			U
37 VC-	-25A Mod	А			U
38 C-4	40	А			U
39 C-1	130	А			U
40 C-3	130J Mods	А			U
41 C-1	135	А			U
42 Cor	mpass Call Mods	А		29,800	U
43 RC-	-135	А			U
44 E-3	3	А		6,600	U
45 E-4	4	А			U
46 E-8	8	А			U
47 Ai:	rborne Warning and Control System	А			U
48 Far	mily of Beyond Line-of-Sight Terminals	А			U
49 H-1	1	А			U
50 H-6	60	А			U
51 RQ-	-4 Mods	А			U

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e <u>c</u>
33 T-38	A	45,090		45,090	U
Other Aircraft					
34 U-2 Mods	A	36,074		36,074	U
35 KC-10A (ATCA)	A	4,570		4,570	U
36 C-12	A	1,995		1,995	U
37 VC-25A Mod	A	102,670		102,670	U
38 C-40	A	13,984		13,984	U
39 C-130	A	9,168	137,000	146,168	U
40 C-130J Mods	A	89,424		89,424	U
41 C-135	A	64,161		64,161	U
42 Compass Call Mods	A	130,257	82,400	212,657	U
43 RC-135	А	211,438		211,438	U
44 E-3	А	89,386		89,386	U
45 E-4	А	53,348		53,348	U
46 E-8	А	6,244	3,000	9,244	U
47 Airborne Warning and Control System	А	223,427	21,800	245,227	U
48 Family of Beyond Line-of-Sight Terminals	А	3 4,673		3 4,673	U
49 H-1	А	9,007		9,007	U
50 н-60	А	91,357	7,700	99,057	U
51 RQ-4 Mods	А	32,045		32,045	U

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request Base Quantity Cost	FY 2017 Mar Amended Request Base <u>Quantity</u> <u>Cost</u>	FY 2017 Revised PB Request Base Quantity Cost	s e c
52 HC/MC-130 Modifications	А	30,767	7,000	37,767	U
53 Other Aircraft	А	33,886		33,886	U
54 MQ-9 Mods	A	141,929		141,929	U
55 CV-22 Mods	A	63,395		63,395	U
Total Modification of Inservice Aircraft		2,504,954	461,600	2,966,554	
Budget Activity 06: Aircraft Spares and Repair Pa	rts				
Aircraft Spares and Repair Parts					
56 Initial Spares/Repair Parts	A	686,491	95,000	781,491 	
Total Aircraft Spares and Repair Parts		686,491	95,000	781,491	
Budget Activity 07: Aircraft Supt Equipment & Fac	<u>ilities</u>				
Common Support Equipment					
57 Aircraft Replacement Support Equip	A	121,935	36,820	158,755	U
58 Common Support Equipment	A		24,700	24,700	U
Post Production Support					
59 B-2A	A	154		154	U
60 B-2a	A	43,330		43,330	U
61 B-52	A	28,125		28,125	U
62 C-17A	A	23,559		23,559	U
63 F-15	A	2,980		2,980	U
64 F-16	A	15,155		15,155	U

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO S Request e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
52 HC/MC-130 Modifications	А	13,550			13,550 U
53 Other Aircraft	А	7,500			7,500 U
54 MQ-9 Mods	А	112,068			112,068 U
55 CV-22 Mods	А				U
Total Modification of Inservice Aircraft		299,369		29,800	329,169
Budget Activity 06: Aircraft Spares and Repair Pa	rts				
Aircraft Spares and Repair Parts					
56 Initial Spares/Repair Parts	А	25,600			25,600 U
Total Aircraft Spares and Repair Parts		25,600			25,600
Budget Activity 07: Aircraft Supt Equipment & Fac	ilities				
Common Support Equipment					
57 Aircraft Replacement Support Equip	А				U
58 Common Support Equipment	А				U
Post Production Support					
59 B-2A	А				Ū
60 B-2a	А				U
61 B-52	А				U
62 C-17A	А				U
63 F-15	А				U
64 F-16	А				υ

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity Cost	Remaining PB Request OCO	ន e <u>c</u>
52 HC/MC-130 Modifications	А		13,550	U
53 Other Aircraft	А		7,500	U
54 MQ-9 Mods	А		112,068	U
55 CV-22 Mods	А			U
Total Modification of Inservice Aircraft			329,169	
Budget Activity 06: Aircraft Spares and Repair Pa	rts			
Aircraft Spares and Repair Parts				
56 Initial Spares/Repair Parts	А		25,600	U
Total Aircraft Spares and Repair Parts			25,600	
Budget Activity 07: Aircraft Supt Equipment & Fac.	<u>ilities</u>			
Common Support Equipment				
57 Aircraft Replacement Support Equip	А			U
58 Common Support Equipment	А			U
Post Production Support				
59 B-2A	А			U
60 B-2a	А			U
61 B-52	А			U
62 C-17A	А			U
63 F-15	А			U
64 F-16	А			U

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>	FY 2017 PB Remaining Base+OCO <u>Quantity</u> Cost	s e c
52 HC/MC-130 Modifications	А	44,317	7,000	51,317	U
53 Other Aircraft	А	41,386		41,386	U
54 MQ-9 Mods	А	253,997		253,997	U
55 CV-22 Mods	А	63,395		63,395	U
Total Modification of Inservice Aircraft		2,804,323	491,400	3,295,723	
Budget Activity 06: Aircraft Spares and Repair Pa	rts				
Aircraft Spares and Repair Parts					
56 Initial Spares/Repair Parts	A	712,091	95,000	807,091	U
Total Aircraft Spares and Repair Parts		712,091	95,000	807,091	
Budget Activity 07: Aircraft Supt Equipment & Fac	ilities				
Common Support Equipment					
57 Aircraft Replacement Support Equip	A	121,935	36,820	158,755	U
58 Common Support Equipment	А		24,700	24,700	U
Post Production Support					
59 B-2A	А	154		154	U
60 B-2a	А	43,330		43,330	U
61 B-52	А	28,125		28,125	U
62 C-17A	А	23,559		23,559	U
63 F-15	А	2,980		2,980	U
64 F-16	A	15,155		15,155	U

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request Base Quantity Cost	FY 2017 Mar Amended Request Base Quantity Cost	FY 2017 Revised PB Request Base Quantity Cost	s e c
65 F-22A	А	48,505		48,505	U
66 RQ-4 Post Production Charges	А	99		99	U
Industrial Preparedness					
67 Industrial Responsiveness	А	14,126	13,900	28,026	U
War Consumables					
68 War Consumables	А	120,036		120,036	U
Other Production Charges					
69 Other Production Charges	А	1,252,824	120,000	1,372,824	U
999 Classified Programs		16,952		16,952	U
Total Aircraft Supt Equipment & Facilities		1,687,780	195,420	1,883,200	
Total Aircraft Procurement, Air Force		13,922,917	1,847,520	15,770,437	

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	C
65 F-22A	A					U
66 RQ-4 Post Production Charges	A					U
Industrial Preparedness						
67 Industrial Responsiveness	А					U
War Consumables						
68 War Consumables	А					U
Other Production Charges						
69 Other Production Charges	A	8,400		43,300	51,700	U
999 Classified Programs						U
Total Aircraft Supt Equipment & Facilities		8,400		43,300	51,700	
Total Aircraft Procurement, Air Force		859,399		73,100	932,499	

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 20: Less En: Div.B,1 114-2: OCO	acted P.L. 54	FY 20: Remain: PB Req OCO	ing	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	C
65 F-22A	А					U
66 RQ-4 Post Production Charges	А					U
Industrial Preparedness						
67 Industrial Responsiveness	А					U
War Consumables						
68 War Consumables	А					U
Other Production Charges						
69 Other Production Charges	А			!	51,700	U
999 Classified Programs						U
Total Aircraft Supt Equipment & Facilities					51,700	=
Total Aircraft Procurement, Air Force				9:	32 <b>,</b> 499	-

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e c
65 F-22A	А	48,505		48,505	U
66 RQ-4 Post Production Charges	А	99		99	U
Industrial Preparedness					
67 Industrial Responsiveness	А	14,126	13,900	28,026	U
War Consumables					
68 War Consumables	А	120,036		120,036	U
Other Production Charges					
69 Other Production Charges	А	1,261,224	163,300	1,424,524	U
999 Classified Programs		16,952		16,952	U
Total Aircraft Supt Equipment & Facilities		1,696,180	238,720	1,934,900	
Total Aircraft Procurement, Air Force		14,782,316	1,920,620	16,702,936	

# Department of the Air Force

# March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Ballistic Missiles	70,247		70,247
02. Other Missiles	1,096,031		1,096,031
03. Modification of Inservice Missiles	123,180		123,180
04. Spares and Repair Parts	81,607		81,607
05. Other Support	1,055,556		1,055,556
Total Missile Procurement, Air Force	2,426,621		2,426,621

## Department of the Air Force

# March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

	FY 2017 PB Request	FY 2017 Nov Amended Request	FY 2017 Mar Amended Request	FY 2017 Total OCO
Budget Activity	<u>oco</u>	<u>oco</u>	<u>oco</u>	Request
01. Ballistic Missiles				
02. Other Missiles	312,925			312,925
03. Modification of Inservice Missiles	26,620			26,620
04. Spares and Repair Parts				
05. Other Support				
Total Missile Procurement, Air Force	339,545			339,545

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO
01. Ballistic Missiles		
02. Other Missiles	-83,900	229,025
03. Modification of Inservice Missiles		26,620
04. Spares and Repair Parts		
05. Other Support		
Total Missile Procurement, Air Force	-83,900	255,645

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining <u>Base+OCO</u>
01. Ballistic Missiles	70,247		70,247
02. Other Missiles	1,325,056		1,325,056
03. Modification of Inservice Missiles	149,800		149,800
04. Spares and Repair Parts	81,607		81,607
05. Other Support	1,055,556		1,055,556
Total Missile Procurement, Air Force	2,682,266		2,682,266

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base		FY 20 Mar Ame Reque Bas	nded st e	Rev PB R B	2017 ised equest ase	s e
No Item Nomenclature	Code	Quanti	t <u>y</u> Cost	Quantity	Cost	Quantity	Cost	<u>c</u>
Budget Activity 01: Ballistic Missiles								
Missile Replacement Equipment - Ballistic								
1 Missile Replacement Eq-Ballistic	A		70,247			-	70,247 	U -
Total Ballistic Missiles			70,247				70,247	
Budget Activity 02: Other Missiles								
Tactical								
2 Joint Air-Surface Standoff Missile		360	431,645			360	431,645	U
3 LRASMO		20	59,511			20	59,511	U
4 Sidewinder (AIM-9X)	А	287	127,438			287	127,438	U
5 AMRAAM	А	256	350,144			256	350,144	U
6 Predator Hellfire Missile	Α	284	33,955			284	33,955	U
7 Small Diameter Bomb	А	312	92,361			312	92,361	U
Industrial Facilities								
8 Industr'l Preparedns/Pol Prevention	А		977				977	_
Total Other Missiles			1,096,031				,096,031	
Budget Activity 03: Modification of Inservice Missile	es							
Class IV								
9 ICBM FUZE MOD	А		17,095				17,095	U
10 MM III Modifications	А		68,692				68,692	U
11 AGM-65D Maverick	А		282				282	U

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request				FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		s e
No Item Nomenclature	Code	Quanti		Quantity	Cost	Quantity	Cost	Quanti	_			
Budget Activity 01: Ballistic Missiles												
Missile Replacement Equipment - Ballistic												
1 Missile Replacement Eq-Ballistic	А									U		
Total Ballistic Missiles												
Budget Activity 02: Other Missiles												
Tactical												
2 Joint Air-Surface Standoff Missile										U		
3 LRASMO										U		
4 Sidewinder (AIM-9X)	А									U		
5 AMRAAM	A									U		
6 Predator Hellfire Missile	А	1252	145,125					1252	145,125	U		
7 Small Diameter Bomb	А	4195	167,800					4195	167,800	U		
Industrial Facilities												
8 Industr'l Preparedns/Pol Prevention	А									U		
Total Other Missiles			312,925						312,925			
Budget Activity 03: Modification of Inservice Missi	les											
Class IV												
9 ICBM FUZE MOD	A									U		
10 MM III Modifications	А									U		
11 AGM-65D Maverick	А		26,620						26,620	U		

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity Cost	FY 2017 Remaining PB Request S OCO e Quantity Cost c
Budget Activity 01: Ballistic Missiles			
Missile Replacement Equipment - Ballistic			
1 Missile Replacement Eq-Ballistic	А		Ū
Total Ballistic Missiles			
Budget Activity 02: Other Missiles			
Tactical			
2 Joint Air-Surface Standoff Missile			U
3 LRASMO			Ŭ
4 Sidewinder (AIM-9X)	А		Ŭ
5 AMRAAM	А		Ŭ
6 Predator Hellfire Missile	А		1252 145,125 U
7 Small Diameter Bomb	А	-83,900	4195 83,900 U
Industrial Facilities			
8 Industr'l Preparedns/Pol Prevention	А		Ŭ 
Total Other Missiles		-83,900	229,025
Budget Activity 03: Modification of Inservice Miss.	iles		
Class IV			
9 ICBM FUZE MOD	А		U
10 MM III Modifications	А		U
11 AGM-65D Maverick	А		26,620 U

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature Budget Activity 01: Ballistic Missiles	Ident <u>Code</u>	PB wNo Les: PL	Y 2017 Request ov Amend s Enacted 114-254 ase+OCO ty Cost	FY 201 Mar Ameno Request Base+00 Quantity	ded t	PB R	2017 emaining se+OCO y Cost	s e c
Missile Replacement Equipment - Ballistic								
1 Missile Replacement Eq-Ballistic	А		70,247				70,247	
Total Ballistic Missiles			70,247				70,247	
Budget Activity 02: Other Missiles								
Tactical								
2 Joint Air-Surface Standoff Missile		360	431,645			360	431,645	U
3 LRASMO		20	59,511			20	59,511	U
4 Sidewinder (AIM-9X)	A	287	127,438			287	127,438	U
5 AMRAAM	A	256	350,144			256	350,144	U
6 Predator Hellfire Missile	A	1536	179,080			1536	179,080	U
7 Small Diameter Bomb	A	4507	176,261			4507	176,261	U
Industrial Facilities								
8 Industr'l Preparedns/Pol Prevention	A		977				977	-
Total Other Missiles			1,325,056				1,325,056	
Budget Activity 03: Modification of Inservice Miss	<u>iles</u>							
Class IV								
9 ICBM FUZE MOD	A		17,095				17,095	U
10 MM III Modifications	A		68,692				68,692	U
11 AGM-65D Maverick	A		26,902				26,902	U

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	FY 2017 PB Request Ident Base		FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
No Item Nomenclature	<u>Code</u>	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
12 Air Launch Cruise Missile (ALCM)	A	21,762		21,762	U
13 Small Diameter Bomb	A	15,349		15,349	U
Total Modification of Inservice Missiles		123,180		123,180	-
Budget Activity 04: Spares and Repair Parts					
Missile Spares and Repair Parts					
14 Initial Spares/Repair Parts	А	81,607		81,607	U
Total Spares and Repair Parts		81,607		81,607	-
Budget Activity 05: Other Support					
Special Programs					
18 Special Update Programs	А	46,125		46,125	U
999 Classified Programs		1,009,431		1,009,431	U
Total Other Support		1,055,556		1,055,556	-
Total Missile Procurement, Air Force		2,426,621		2,426,621	-

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request OCO Quantity Cost	FY 2017 Nov Amended Request OCO Quantity Cost	FY 2017 Mar Amended Request OCO Quantity Cost	FY 2017 Total OCO S Request e Quantity Cost C
12 Air Launch Cruise Missile (ALCM)	A				U
13 Small Diameter Bomb	A				U
Total Modification of Inservice Missiles		26,620			26,620
Budget Activity 04: Spares and Repair Parts					
Missile Spares and Repair Parts					
14 Initial Spares/Repair Parts	A				U
Total Spares and Repair Parts					
Budget Activity 05: Other Support					
Special Programs					
18 Special Update Programs	A				U
999 Classified Programs					U
Total Other Support					
Total Missile Procurement, Air Force		339,545			339,545

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity Cost		FY 2017 Remaining PB Request OCO Quantity Co		s e c
<del>_</del>	code	guarrerey	COBC	guarretey	COBC	<u>~</u>
12 Air Launch Cruise Missile (ALCM)	А					U
13 Small Diameter Bomb	А					U
Total Modification of Inservice Missiles					26,620	•
Budget Activity 04: Spares and Repair Parts						
Missile Spares and Repair Parts						
14 Initial Spares/Repair Parts	A					U
Total Spares and Repair Parts						•
Budget Activity 05: Other Support						
Special Programs						
18 Special Update Programs	A					U
999 Classified Programs						U
Total Other Support						•
Total Missile Procurement, Air Force			83,900	2	55,645	•

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e c
12 Air Launch Cruise Missile (ALCM)	А	21,762		21,762	U
13 Small Diameter Bomb	А	15,349		15,349	U
Total Modification of Inservice Missiles		149,800		149,800	
Budget Activity 04: Spares and Repair Parts					
Missile Spares and Repair Parts					
14 Initial Spares/Repair Parts	А	81,607		81,607	U
Total Spares and Repair Parts		81,607		81,607	
Budget Activity 05: Other Support					
Special Programs					
18 Special Update Programs	А	46,125		46,125	U
999 Classified Programs		1,009,431		1,009,431	U
Total Other Support		1,055,556		1,055,556	
Total Missile Procurement, Air Force		2,682,266		2,682,266	

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Space Procurement, Air Force	3,033,137	19,900	3,053,037
02. Spares	22,606		22,606
Total Space Procurement, Air Force	3,055,743	19,900	3,075,643

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Appropriation: Space Procurement, Air Force

FY 2017 FY 2017 FY 2017 Nov Amended Mar Amended FY 2017 PB Request Request Request Total OCO OCO OCO OCO Request

Budget Activity

01. Space Procurement, Air Force

02. Spares

Total Space Procurement, Air Force

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: Space Procurement, Air Force

FY 2017 Less Enacted Div.B,P.L. 114-254

OCO

FY 2017 Remaining PB Request OCO

Budget Activity

01. Space Procurement, Air Force

02. Spares

Total Space Procurement, Air Force

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

	FY 2017 PB Request wNov Amend Less Enacted PL 114-254	FY 2017 Mar Amended Request	FY 2017 PB Remaining
Budget Activity	Base+OCO	Base+OCO	Base+OCO
01. Space Procurement, Air Force	3,033,137	19,900	3,053,037
02. Spares	22,606		22,606
Total Space Procurement, Air Force	3,055,743	19,900	3,075,643

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Reques Base	<del>-</del>	nended		ised equest	s e
No Item Nomenclature	Code		ost Quantity	<u>Cost</u>	Base <u>Quantity</u> <u>Co</u>		<u>c</u>
Budget Activity 01: Space Procurement, Air Force							
Space Programs							
1 Advanced EHF	A	645,	569			645,569	U
2 AF Satellite Comm System	A	42,	375			42,375	U
3 Counterspace Systems	A	26,	984	19,900		46,884	U
4 Family of Beyond Line-of-Sight Terminals	A	16 88,	963		16	88,963	U
5 Wideband Gapfiller Satellites(Space)	A	86,	272			86,272	U
6 GPS III Space Segment	A	34,	059			34,059	U
7 Global Postioning (Space)	A	2,	169			2,169	U
8 Spaceborne Equip (Comsec)	A	46,	708			46,708	U
9 Global Positioning (Space)	A	13,	171			13,171	U
10 MILSATCOM	A	41,	799			41,799	U
11 Evolved Expendable Launch Capability	A	768,	586			768,586	U
12 Evolved Expendable Launch Veh(Space)	A	5 737,	853		5	737,853	U
13 SBIR High (Space)	А	362,	504			362,504	U
14 NUDET Detection System	A	4,	395			4,395	U
15 Space Mods	A	8,	642			8,642	U
16 Spacelift Range System Space	A	123,	088			123,088	U
Total Space Procurement, Air Force		3,033,	137	19,900	3,	,053,037	-

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	T-3	PB Req	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		17 inded ist	FY 20 Total Reque	oco	s
No Item Nomenclature	Ident <u>Code</u>	Quantity	Cost	Quantity	Cost	OCC <u>Quantity</u>	Cost	Quantity	Cost	е <u>с</u>
Budget Activity 01: Space Procurement, Air Force										
Space Programs										
1 Advanced EHF	А									U
2 AF Satellite Comm System	А									U
3 Counterspace Systems	А									U
4 Family of Beyond Line-of-Sight Terminals	А									U
5 Wideband Gapfiller Satellites(Space)	A									U
6 GPS III Space Segment	А									U
7 Global Postioning (Space)	А									U
8 Spaceborne Equip (Comsec)	А									U
9 Global Positioning (Space)	А									U
10 MILSATCOM	А									U
11 Evolved Expendable Launch Capability	А									U
12 Evolved Expendable Launch Veh(Space)	А									U
13 SBIR High (Space)	А									U
14 NUDET Detection System	А									U
15 Space Mods	А									U
16 Spacelift Range System Space	А									U
Total Space Procurement, Air Force										

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>l</u>			FY 20 Less En Div.B, 114-2 OCO Quantity	acted P.L. 54	FY 2017 Remaining PB Request OCO <u>Quantity</u> <u>Cos</u>		s e c
Budget A	Activity 01: Space Procurement, Air Force						
Space I	Programs						
1 Adva	anced EHF	А					U
2 AF S	Satellite Comm System	А					U
3 Cour	nterspace Systems	А					U
4 Fami	ly of Beyond Line-of-Sight Terminals	А					U
5 Wide	eband Gapfiller Satellites(Space)	А					U
6 GPS	III Space Segment	А					U
7 Glok	pal Postioning (Space)	А					U
8 Spac	ceborne Equip (Comsec)	А					U
9 Glob	pal Positioning (Space)	А					U
10 MILS	SATCOM	А					U
11 Evol	ved Expendable Launch Capability	А					U
12 Evol	ved Expendable Launch Veh(Space)	А					U
13 SBIF	R High (Space)	А					U
14 NUDE	T Detection System	А					U
15 Spac	ce Mods	А					U
16 Spac	celift Range System Space	А					U
Total Sp	pace Procurement, Air Force						

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Line		Ident	wNov Less E PL 11 Base	017 quest Amend nacted 4-254 +0CO	FY 20 Mar Ame Reque Base	ended est -OCO	Base	2017 maining e+OCO	s e
<u>No</u>	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	<u>c</u>
Budget	Activity 01: Space Procurement, Air Force								
Space	Programs								
1 Ac	lvanced EHF	A		645,569				645,569	U
2 AF	Satellite Comm System	А		42,375				42,375	U
3 Cc	ounterspace Systems	А		26,984		19,900		46,884	U
4 Fa	mily of Beyond Line-of-Sight Terminals	А	16	88,963			16	88,963	U
5 Wi	deband Gapfiller Satellites(Space)	А		86,272				86,272	U
6 GI	PS III Space Segment	А		34,059				34,059	U
7 G]	obal Postioning (Space)	А		2,169				2,169	U
8 Sr	paceborne Equip (Comsec)	А		46,708				46,708	U
9 G]	obal Positioning (Space)	А		13,171				13,171	U
10 MI	LISATCOM	А		41,799				41,799	U
11 Ev	rolved Expendable Launch Capability	А		768,586				768,586	U
12 Ev	rolved Expendable Launch Veh(Space)	А	5	737,853			5	737,853	U
13 SE	BIR High (Space)	А		362,504				362,504	U
14 NU	DET Detection System	А		4,395				4,395	U
15 Sp	pace Mods	А		8,642				8,642	U
16 Sp	pacelift Range System Space	А		123,088				123,088	U
Total	Space Procurement, Air Force			033,137		19,900	3,	053,037	-

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

			FY 2017	FY 2017	
		FY 2017	Mar Amended	Revised	
		PB Request	Request	PB Request	s
Line	Ident	Base	Base	Base	е
No Item Nomenclature	<u>Code</u>	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
Budget Activity 02: Spares					
SSpares					
17 Initial Spares/Repair Parts	А	22,606		22,606	U
Total Spares		22,606		22,606	-
Total Space Procurement, Air Force		3,055,743	19,900	3,075,643	-

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	FY 2017 FY 2017 Nov Amended PB Request Request Ident OCO OCO		Nov Amended	FY 2017  Mar Amended FY 2017  Request Total OCO  OCO Request		s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
Budget Activity 02: Spares						
SSpares						
17 Initial Spares/Repair Parts	А					U
Total Spares						
Total Space Procurement, Air Force						

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

		FI 2017				
		Less Enacted		FY 2017		
		Div.B,P.L		Remaining PB Request		
		114-254				s
Line	Ident	oco		oco		е
No Item Nomenclature	<u>Code</u>	Quantity C	ost	Quantity	Cost	C
Budget Activity 02: Spares						
SSpares						
17 Initial Spares/Repair Parts	А					U
Total Spares						
Total Space Procurement, Air Force						

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature Budget Activity 02: Spares	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO <u>Quantity</u> Cost	s e c
SSpares					
17 Initial Spares/Repair Parts	А	22,606		22,606	
Total Spares		22,606		22,606	
Total Space Procurement, Air Force		3,055,743	19,900	3,075,643	_

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Ammunition	1,640,260	70,000	1,710,260
02. Weapons	37,459		37,459
Total Procurement of Ammunition, Air Force	1,677,719	70,000	1,747,719

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Mar 2017

Budget Activity	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>
01. Ammunition	487,408			487,408
02. Weapons				
Total Procurement of Ammunition, Air Force	487,408			487,408

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

	FY 2017 Less Enacted Div.B,P.L. 114-254	FY 2017 Remaining PB Request
Budget Activity	OCO	OCO OCO
01. Ammunition	-201,563	285,845
02. Weapons		
Total Procurement of Ammunition, Air Force	-201,563	285,845

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining <u>Base+OCO</u>
01. Ammunition	1,926,105	70,000	1,996,105
02. Weapons	37,459		37,459
Total Procurement of Ammunition, Air Force	1,963,564	70,000	2,033,564

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
No Item Nomenclature	<u>Code</u>	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
Budget Activity 01: Ammunition					
Rockets					
1 Rockets	A	18,734		18,734	U
Cartridges					
2 Cartridges	А	220,237		220,237	U
Bombs					
3 Practice Bombs	А	97,106		97,106	U
4 General Purpose Bombs	А	581,561	60,000	641,561	U
5 Massive Ordnance Penetrator (MOP)		3,600		3,600	U
6 Joint Direct Attack Munition	А	12133 303,988		12133 303,988	U
Other Items					
7 Cad/Pad	A	38,890		38,890	U
8 Explosive Ordnance Disposal (EOD)	А	5,714		5,714	U
9 Spares and Repair Parts	А	740		740	U
10 Modifications	А	573		573	U
11 Items Less Than \$5 Million	А	5,156		5,156	U
Flares					
12 Flares	A	134,709		134,709	U

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 PB Request OCO <u>Quantity</u> <u>Cost</u>	FY 2017 Nov Amended Request OCO <u>Quantity</u> <u>Cost</u>	FY 2017 Mar Amended Request OCO <u>Quantity</u> <u>Cost</u>	FY 2017 Total OCO Request <u>Quantity</u> Co	s e st c
Budget Activity 01: Ammunition						
Rockets						
1 Rockets	А	60,000			60,0	00 U
Cartridges						
2 Cartridges	A	9,830			9,83	30 U
Bombs						
3 Practice Bombs	A					U
4 General Purpose Bombs	A	7,921			7,9	21 U
5 Massive Ordnance Penetrator (MOP)						U
6 Joint Direct Attack Munition	А	18531 403,126			18531 403,1	26 U
Other Items						
7 Cad/Pad	A					U
8 Explosive Ordnance Disposal (EOD)	A					U
9 Spares and Repair Parts	А					U
10 Modifications	A					U
11 Items Less Than \$5 Million	A					U
Flares						
12 Flares	А	6,531			6,5	31 U

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

		FY 2017 Less Enacted Div.B,P.L.	FY 2017 Remaining	
		114-254	PB Request	s
Line	Ident	oco	oco	е
No Item Nomenclature	<u>Code</u>	Quantity Cost	Quantity Cos	<u>t</u> c
Budget Activity 01: Ammunition				
Rockets				
1 Rockets	A		60,00	0 U
Cartridges				
2 Cartridges	A		9,83	0 U
Bombs				
3 Practice Bombs	A			U
4 General Purpose Bombs	A		7,92	1 U
5 Massive Ordnance Penetrator (MOP)				U
6 Joint Direct Attack Munition	A	-201,563	18531 201,56	3 U
Other Items				
7 Cad/Pad	A			U
8 Explosive Ordnance Disposal (EOD)	A			U
9 Spares and Repair Parts	A			U
10 Modifications	A			U
11 Items Less Than \$5 Million	A			U
Flares				
12 Flares	А		6,53	1 U

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>	FY 20 PB Rema Base+ <u>Quantity</u>	aining	ន e c
Budget Activity 01: Ammunition						
Rockets						
1 Rockets	A	78,734			78,734	U
Cartridges						
2 Cartridges	А	230,067		2	230,067	U
Bombs						
3 Practice Bombs	A	97,106			97,106	U
4 General Purpose Bombs	А	589,482	60,000	6	549,482	U
5 Massive Ordnance Penetrator (MOP)		3,600			3,600	U
6 Joint Direct Attack Munition	А	30664 505,551		30664 5	05,551	U
Other Items						
7 Cad/Pad	А	38,890			38,890	U
8 Explosive Ordnance Disposal (EOD)	A	5,714			5,714	U
9 Spares and Repair Parts	A	740			740	U
10 Modifications	А	573			573	U
11 Items Less Than \$5 Million	А	5,156			5,156	U
Flares						
12 Flares	А	141,240		1	141,240	U

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	C
Fuzes					
13 Fuzes	А	229,252	10,000	239,25	
Total Ammunition		1,640,260	70,000	1,710,260	•
Budget Activity 02: Weapons					
Small Arms					
14 Small Arms	А	37,459		37,459	U
Total Weapons		37,459		37,459	_
Total Procurement of Ammunition, Air Force		1,677,719	70,000	1,747,719	

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

		FY 2017 PB Request	FY 2017 Nov Amended Request	FY 2017 Mar Amended Request	FY 2017 Total OCO S
Line	Ident	OCO	oco	OCO	Request e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	<u>Quantity</u> <u>Cost</u> <u>c</u>
Fuzes					
13 Fuzes	A				U
Total Ammunition		487,408			487,408
Budget Activity 02: Weapons					
Small Arms					
14 Small Arms	А				U
Total Weapons					
Total Procurement of Ammunition, Air Force		487,408			487,408

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 Less Enacte Div.B,P.L. 114-254 OCO Quantity Co	Remaining PB Request OCO	s e st c
Fuzes				
13 Fuzes	А			U
Total Ammunition		-201,5	63 285,84	15
Budget Activity 02: Weapons				
Small Arms				
14 Small Arms	А			U
Total Weapons				
Total Procurement of Ammunition, Air Force		-201,5	63 285,84	15

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO	
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	C
Fuzes					
13 Fuzes	А	229,252	10,000	239,252	U
Total Ammunition		1,926,105	70,000	1,996,105	
Budget Activity 02: Weapons					
Small Arms					
14 Small Arms	А	37,459		37,459	U
Total Weapons		37,459		37,459	
Total Procurement of Ammunition, Air Force		1,963,564	70,000	2,033,564	

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
02. Vehicular Equipment	141,151	567,136	708,287
03. Electronics and Telecommunications Equip	1,285,033	270,700	1,555,733
04. Other Base Maintenance and Support Equip	15,996,088	438,493	16,434,581
05. Spares and Repair Parts	15,784	816	16,600
Total Other Procurement, Air Force	17,438,056	1,277,145	18,715,201

## Department of the Air Force

## March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>
02. Vehicular Equipment	106,817			106,817
03. Electronics and Telecommunications Equip	62,670		76,000	138,670
04. Other Base Maintenance and Support Equip	3,526,794	137,884	135,913	3,800,591
05. Spares and Repair Parts				
Total Other Procurement, Air Force	3,696,281	137,884	211,913	4,046,078

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

TT 0010

	FY 2017 Less Enacted Div.B,P.L. 114-254	FY 2017 Remaining PB Request
Budget Activity  02. Vehicular Equipment	<u>oco</u>	<u>oco</u> 106,817
03. Electronics and Telecommunications Equip		138,670
04. Other Base Maintenance and Support Equip	-137,884	3,662,707
05. Spares and Repair Parts		
Total Other Procurement, Air Force	-137,884	3,908,194

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Budget Activity	PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO
02. Vehicular Equipment	247,968	567,136	815,104
03. Electronics and Telecommunications Equip	1,347,703	346,700	1,694,403
04. Other Base Maintenance and Support Equip	19,522,882	574,406	20,097,288
05. Spares and Repair Parts	15,784	816	16,600
Total Other Procurement, Air Force	21,134,337	1,489,058	22,623,395

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

		FY 2017 FY 2017 Mar Amended PB Request Request		FY 2017 Mar Amended		FY 2017 Revised PB Request	s
Line No Item Nomenclature	Ident <u>Code</u>	Base Quantity Cost	Base Quantity Cost	Base <u>Quantity</u> <u>Cost</u>	е <u>с</u>		
Budget Activity 02: Vehicular Equipment							
Passenger Carrying Vehicles							
1 Passenger Carrying Vehicles	А	14,437		14,437	U		
Cargo and Utility Vehicles							
2 Medium Tactical Vehicle	А	24,812		24,812	U		
3 Cap Vehicles	А	984		984	U		
4 Items Less Than \$5 Million	А	11,191	111,000	122,191	U		
Special Purpose Vehicles							
5 Security And Tactical Vehicles	А	5,361	35,000	40,361	U		
6 Items Less Than \$5 Million	А	4,623	35,000	39,623	U		
Fire Fighting Equipment							
7 Fire Fighting/Crash Rescue Vehicles	А	12,451	94,000	106,451	U		
Materials Handling Equipment							
8 Items Less Than \$5 Million	А	18,114	98,000	116,114	U		
Base Maintenance Support							
9 Runway Snow Remov & Cleaning Equip	А	2,310	70,000	72,310	U		
10 Items Less Than \$5 Million	А	46,868	124,136	171,004	U		
Total Vehicular Equipment		141,151	567,136	708,287			

## Department of the Air Force

# March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	
Budget Activity 02: Vehicular Equipment						
Passenger Carrying Vehicles						
1 Passenger Carrying Vehicles	А	2,003			2,003	U
Cargo and Utility Vehicles						
2 Medium Tactical Vehicle	А	9,066			9,066	U
3 Cap Vehicles	А					U
4 Items Less Than \$5 Million	А	12,264			12,264	U
Special Purpose Vehicles						
5 Security And Tactical Vehicles	А					U
6 Items Less Than \$5 Million	А	16,789			16,789	U
Fire Fighting Equipment						
7 Fire Fighting/Crash Rescue Vehicles	А	48,590			48,590	U
Materials Handling Equipment						
8 Items Less Than \$5 Million	А	2,366			2,366	U
Base Maintenance Support						
9 Runway Snow Remov & Cleaning Equip	А	6,468			6,468	U
10 Items Less Than \$5 Million	А	9,271			9,271	U
Total Vehicular Equipment		106,817			106,817	

## Department of the Air Force

## March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	c
Budget Activity 02: Vehicular Equipment						
Passenger Carrying Vehicles						
1 Passenger Carrying Vehicles	А				2,003	U
Cargo and Utility Vehicles						
2 Medium Tactical Vehicle	А				9,066	U
3 Cap Vehicles	А					U
4 Items Less Than \$5 Million	А			:	12,264	U
Special Purpose Vehicles						
5 Security And Tactical Vehicles	A					U
6 Items Less Than \$5 Million	А			<u>:</u>	16,789	U
Fire Fighting Equipment						
7 Fire Fighting/Crash Rescue Vehicles	А				48,590	U
Materials Handling Equipment						
8 Items Less Than \$5 Million	А				2,366	U
Base Maintenance Support						
9 Runway Snow Remov & Cleaning Equip	А				6,468	U
10 Items Less Than \$5 Million	А				9,271	U
Total Vehicular Equipment				10	06,817	•

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining S Base+OCO e Quantity Cost c	
Budget Activity 02: Vehicular Equipment					
Passenger Carrying Vehicles					
1 Passenger Carrying Vehicles	A	16,440		16,440 U	
Cargo and Utility Vehicles					
2 Medium Tactical Vehicle	А	33,878		33,878 U	
3 Cap Vehicles	А	984		984 U	
4 Items Less Than \$5 Million	А	23,455	111,000	134,455 U	
Special Purpose Vehicles					
5 Security And Tactical Vehicles	А	5,361	35,000	40,361 U	
6 Items Less Than \$5 Million	A	21,412	35,000	56,412 U	
Fire Fighting Equipment					
7 Fire Fighting/Crash Rescue Vehicles	А	61,041	94,000	155,041 U	
Materials Handling Equipment					
8 Items Less Than \$5 Million	А	20,480	98,000	118,480 U	
Base Maintenance Support					
9 Runway Snow Remov & Cleaning Equip	A	8,778	70,000	78,778 U	
10 Items Less Than \$5 Million	А	56,139	124,136	180,275 U	
Total Vehicular Equipment		247,968	567,136	815,104	

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 PB Request Base <u>Quantity</u> <u>Cost</u>	FY 2017 Mar Amended Request Base <u>Quantity</u> <u>Cost</u>	FY 2017 Revised PB Request Base <u>Quantity</u> <u>Cost</u>	ន e c
Budget Activity 03: Electronics and Telecommunica	tions Equip				
Comm Security Equipment(Comsec)					
11 Comsec Equipment	А	72,359	8,000	80,359	U
Intelligence Programs					
12 Intelligence Training Equipment	А	6,982		6,982	U
13 Intelligence Comm Equipment	А	30,504		30,504	U
Electronics Programs					
14 Air Traffic Control & Landing Sys	А	55,803	23,400	79,203	U
15 National Airspace System	А	2,673		2,673	U
16 Battle Control System - Fixed	А	5,677		5,677	U
17 Theater Air Control Sys Improvements	А	1,163		1,163	U
18 Weather Observation Forecast	А	21,667		21,667	U
19 Strategic Command And Control	А	39,803		39,803	U
20 Cheyenne Mountain Complex	А	24,618		24,618	U
21 Mission Planning Systems	A	15,868		15,868	U
22 Integrated Strat Plan & Analy Network (ISPAN)	A	9,331		9,331	U
Spcl Comm-Electronics Projects					
23 General Information Technology	A	41,779		41,779	U
24 AF Global Command & Control Sys	A	15,729		15,729	U
25 Mobility Command and Control	A	9,814		9,814	U

## Department of the Air Force

## March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 FY 2017 Nov Amended PB Request OCO OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		s e		
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Electronics and Telecommunicati	ons Equip									
Comm Security Equipment(Comsec)										
11 Comsec Equipment	А									U
Intelligence Programs										
12 Intelligence Training Equipment	A									U
13 Intelligence Comm Equipment	A									U
Electronics Programs										
14 Air Traffic Control & Landing Sys	А		42,650						42,650	U
15 National Airspace System	А									U
16 Battle Control System - Fixed	А									U
17 Theater Air Control Sys Improvements	А									U
18 Weather Observation Forecast	A									U
19 Strategic Command And Control	A									U
20 Cheyenne Mountain Complex	A									U
21 Mission Planning Systems	A									U
22 Integrated Strat Plan & Analy Network (ISPAN)	A									U
Spcl Comm-Electronics Projects										
23 General Information Technology	A									U
24 AF Global Command & Control Sys	A									U
25 Mobility Command and Control	A									U

## Department of the Air Force

## March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

FY 2017

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		s e	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	c	
Budget Activity 03: Electronics and Telecommunicat	ions Equip						
Comm Security Equipment(Comsec)							
11 Comsec Equipment	А					U	
Intelligence Programs							
12 Intelligence Training Equipment	А					U	
13 Intelligence Comm Equipment	A					U	
Electronics Programs							
14 Air Traffic Control & Landing Sys	А				42,650	U	
15 National Airspace System	А					U	
16 Battle Control System - Fixed	А					U	
17 Theater Air Control Sys Improvements	А					U	
18 Weather Observation Forecast	А					U	
19 Strategic Command And Control	А					U	
20 Cheyenne Mountain Complex	А					U	
21 Mission Planning Systems	А					U	
22 Integrated Strat Plan & Analy Network (ISPAN)	А					U	
Spcl Comm-Electronics Projects							
23 General Information Technology	А					U	
24 AF Global Command & Control Sys	А					U	
25 Mobility Command and Control	А					U	

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line  No Item Nomenclature  Budget Activity 03: Electronics and Telecommunication	Ident <u>Code</u> ons Equip	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e c
Comm Security Equipment(Comsec)					
11 Comsec Equipment	А	72,359	8,000	80,359	U
Intelligence Programs					
12 Intelligence Training Equipment	А	6,982		6,982	U
13 Intelligence Comm Equipment	А	30,504		30,504	U
Electronics Programs					
14 Air Traffic Control & Landing Sys	А	98,453	23,400	121,853	U
15 National Airspace System	A	2,673		2,673	U
16 Battle Control System - Fixed	A	5,677		5,677	U
17 Theater Air Control Sys Improvements	A	1,163		1,163	U
18 Weather Observation Forecast	A	21,667		21,667	U
19 Strategic Command And Control	A	39,803		39,803	U
20 Cheyenne Mountain Complex	A	24,618		24,618	U
21 Mission Planning Systems	А	15,868		15,868	U
22 Integrated Strat Plan & Analy Network (ISPAN)	А	9,331		9,331	U
Spcl Comm-Electronics Projects					
23 General Information Technology	А	41,779		41,779	U
24 AF Global Command & Control Sys	А	15,729		15,729	U
25 Mobility Command and Control	A	9,814		9,814	U

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

-	Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
	No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
	26 Air Force Physical Security System	A	99,460	144,600	244,060	U
	27 Combat Training Ranges	A	34,850		34,850	U
	28 Minimum Essential Emergency Comm N	А	198,925		198,925	U
	29 Wide Area Surveillance (WAS)		6,943		6,943	U
	30 C3 Countermeasures	A	19,580		19,580	U
	31 GCSS-AF Fos	A	1,743		1,743	U
	32 Theater Battle Mgt C2 System	A	9,659		9,659	U
	33 Air & Space Operations Ctr-WPN SYS	A	15,474		15,474	U
	34 Air Operations Center (AOC) 10.2		30,623		30,623	U
	Air Force Communications					
	35 Information Transport Systems	A	40,043		40,043	U
	36 AFNET	A	146,897		146,897	U
	37 Joint Communications Support Element (JCSE)	A	5,182		5,182	U
	38 USCENTCOM	A	13,418		13,418	U
	Organization and Base					
	39 Tactical C-E Equipment	A	109,836	34,200	144,036	U
	40 Radio Equipment	A	16,266		16,266	U
	41 CCTV/Audiovisual Equipment	A	7,449		7,449	U
	42 Base Comm Infrastructure	А	109,215	60,500	169,715	U

## Department of the Air Force

# March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Line	FY 2017 FY 2017 Nov Amended PB Request Request Ident OCO OCO		FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	s e	
No Item Nomenclature	Code	Quantity Cost	Quantity Cos	st Quantity Cost	Quantity Cost	
26 Air Force Physical Security System	А	7,500		76,000	83,500	U
27 Combat Training Ranges	А					U
28 Minimum Essential Emergency Comm N	А					U
29 Wide Area Surveillance (WAS)						U
30 C3 Countermeasures	А	620			620	U
31 GCSS-AF Fos	А					U
32 Theater Battle Mgt C2 System	А					U
33 Air & Space Operations Ctr-WPN SYS	А					U
34 Air Operations Center (AOC) 10.2						U
Air Force Communications						
35 Information Transport Systems	А					U
36 AFNET	А					U
37 Joint Communications Support Element (JCSE)	А					U
38 USCENTCOM	А					U
Organization and Base						
39 Tactical C-E Equipment	А	8,100			8,100	U
40 Radio Equipment	А					U
41 CCTV/Audiovisual Equipment	А					U
42 Base Comm Infrastructure	А					U

## Department of the Air Force

## March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Line		Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	s e	
No		Code	Quantity Cos		c	
26	5 Air Force Physical Security System	А		83,500	U	
2	7 Combat Training Ranges	А			U	
28	Minimum Essential Emergency Comm N	А			U	
29	Wide Area Surveillance (WAS)				U	
30	C3 Countermeasures	А		620	U	
33	GCSS-AF Fos	А			U	
32	2 Theater Battle Mgt C2 System	A			U	
33	3 Air & Space Operations Ctr-WPN SYS	А			U	
34	Air Operations Center (AOC) 10.2				U	
A:	r Force Communications					
3!	Information Transport Systems	А			U	
36	5 AFNET	А			U	
3	7 Joint Communications Support Element (JCSE)	А			U	
38	3 USCENTCOM	А			U	
Oı	ganization and Base					
39	Tactical C-E Equipment	А		8,100	U	
40	Radio Equipment	А			U	
41	CCTV/Audiovisual Equipment	А			U	
42	2 Base Comm Infrastructure	A			U	

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	ន e <u>c</u>
26 Air Force Physical Security System	А	106,960	220,600	327,560	U
27 Combat Training Ranges	А	34,850		34,850	U
28 Minimum Essential Emergency Comm N	А	198,925		198,925	U
29 Wide Area Surveillance (WAS)		6,943		6,943	U
30 C3 Countermeasures	А	20,200		20,200	U
31 GCSS-AF Fos	А	1,743		1,743	U
32 Theater Battle Mgt C2 System	A	9,659		9,659	U
33 Air & Space Operations Ctr-WPN SYS	A	15,474		15,474	U
34 Air Operations Center (AOC) 10.2		30,623		30,623	U
Air Force Communications					
35 Information Transport Systems	A	40,043		40,043	U
36 AFNET	A	146,897		146,897	U
37 Joint Communications Support Element (JCSE)	A	5,182		5,182	U
38 USCENTCOM	A	13,418		13,418	U
Organization and Base					
39 Tactical C-E Equipment	A	117,936	34,200	152,136	U
40 Radio Equipment	A	16,266		16,266	U
41 CCTV/Audiovisual Equipment	А	7,449		7,449	U
42 Base Comm Infrastructure	А	109,215	60,500	169,715	U

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

		FY 2017 PB Request	FY 2017 Mar Amended Request	FY 2017 Revised PB Request	s	
Line No Item Nomenclature	Ident Code	Base Quantity Cost	Base Quantity Cost	Base Quantity Cost	е <u>с</u>	
Modifications					_	
43 Comm Elect Mods	А	65,700		65,700	U	
Total Electronics and Telecommunications Equip		1,285,033	270,700	1,555,733		
Budget Activity 04: Other Base Maintenance and Supp	ort Equip					
Personal Safety & Rescue Equip						
44 Items Less Than \$5 Million	A	54,416	16,600	71,016	U	
Depot Plant+Mtrls Handling Eq						
45 Mechanized Material Handling Equip	A	7,344	7,344	14,688	U	
Base Support Equipment						
46 Base Procured Equipment	A	6,852		6,852	U	
47 Engineering and EOD Equipment	A		221,000	221,000	U	
48 Mobility Equipment	A	8,146	34,982	43,128	U	
49 Items Less Than \$5 Million	A	28,427		28,427	U	
Special Support Projects						
51 DARP RC135	A	25,287		25,287	U	
52 DCGS-AF	A	169,201	28,454	197,655	U	
54 Special Update Program	A	576,710	1,000	577,710	U	
999 Classified Programs		15,119,705	129,113	15,248,818	U	
Total Other Base Maintenance and Support Equip		15,996,088	438,493	16,434,581		

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	FY 2017 FY 2017 Nov Amended PB Request Request Ident OCO Code Ouantity Cost Ouantity Cost		FY 2017 Nov Amended Mar Amended PB Request Request Request Ident OCO OCO OCO		FY 2017 Nov Amended PB Request Request Ident OCO OCO		ended est	FY 20 Total Reque Quantity	осо	s e c
Modifications		<u>z</u>		<u> </u>		<u> </u>	3333	<u></u>		_
43 Comm Elect Mods	А		3,800						3,800	IJ
Total Electronics and Telecommunications Equip			 2,670				76,000		 138,670	
Budget Activity 04: Other Base Maintenance and Support Equip		<u>.</u>	_,				70,000	_		
Personal Safety & Rescue Equip	port nquip									
44 Items Less Than \$5 Million	А									U
Depot Plant+Mtrls Handling Eq										Ü
45 Mechanized Material Handling Equip	А									U
Base Support Equipment	A									O
46 Base Procured Equipment	А									U
47 Engineering and EOD Equipment		Ε.	3,900						53,900	
	A	5.	3,900						55,900	
48 Mobility Equipment	А									U
49 Items Less Than \$5 Million	А									U
Special Support Projects										
51 DARP RC135	А									U
52 DCGS-AF	А		800						800	U
54 Special Update Program	А									U
999 Classified Programs			2,094		.37,884		135,913	3,5	745,891	U
Total Other Base Maintenance and Support Equip			6,794		.37,884		135,913	3,8	800,591	

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		s e
No Item Nomenclature	<u>Code</u>	Quantity	Cost	Quantity	Cost	C
Modifications						
43 Comm Elect Mods	А				3,800	
Total Electronics and Telecommunications Equip					38 <b>,</b> 670	-
Budget Activity 04: Other Base Maintenance and Sup	port Equip					
Personal Safety & Rescue Equip						
44 Items Less Than \$5 Million	А					U
Depot Plant+Mtrls Handling Eq						
45 Mechanized Material Handling Equip	А					U
Base Support Equipment						
46 Base Procured Equipment	А					U
47 Engineering and EOD Equipment	А			į	3,900	U
48 Mobility Equipment	А					U
49 Items Less Than \$5 Million	А					U
Special Support Projects						
51 DARP RC135	А					U
52 DCGS-AF	А				800	U
54 Special Update Program	А					U
999 Classified Programs			37,884		08,007	
Total Other Base Maintenance and Support Equip			37,884		52,707	

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	Base+OCO	s e c
Modifications			<del></del>		_
43 Comm Elect Mods	А	69,500		69,500	U
Total Electronics and Telecommunications Equip		1,347,703	346,700	1,694,403	
Budget Activity 04: Other Base Maintenance and Sup	port Equip				
Personal Safety & Rescue Equip					
44 Items Less Than \$5 Million	А	54,416	16,600	71,016	U
Depot Plant+Mtrls Handling Eq					
45 Mechanized Material Handling Equip	А	7,344	7,344	14,688	U
Base Support Equipment					
46 Base Procured Equipment	A	6,852		6,852	U
47 Engineering and EOD Equipment	A	53,900	221,000	274,900	U
48 Mobility Equipment	A	8,146	34,982	43,128	U
49 Items Less Than \$5 Million	A	28,427		28,427	U
Special Support Projects					
51 DARP RC135	A	25,287		25,287	U
52 DCGS-AF	A	170,001	28,454	198,455	U
54 Special Update Program	А	576,710	1,000	577,710	U
999 Classified Programs		18,591,799	265,026	18,856,825	U
Total Other Base Maintenance and Support Equip		19,522,882	574,406	20,097,288	

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

PB Re		FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
No Item Nomenclature	<u>Code</u>	Quantity Cost	Quantity Cost	Quantity Cost	C
Budget Activity 05: Spares and Repair Parts					
Spares and Repair Parts					
56 Spares and Repair Parts	A	15,784	816	16,600	U
Total Spares and Repair Parts		15,784	816	16,600	
Total Other Procurement, Air Force		17,438,056	1,277,145	18,715,201	

## Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 FY 2017 Nov Amended PB Request Request COO OCO		FY 2017 Nov Amended Mar Amended FY 2 B Request Request Total		17 Nov Amended Mar Amended uest Request Request		s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>		
Budget Activity 05: Spares and Repair Parts								
Spares and Repair Parts								
56 Spares and Repair Parts	А					U		
Total Spares and Repair Parts								
Total Other Procurement, Air Force		3.696.281	137,884	211.913	4.046.078			

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

		Less Enacted Div.B,P.L.		FY 2017 Remaining			
	_	114-25	4	PB Request OCO		s	
Line	Ident	oco				е	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	C	
Budget Activity 05: Spares and Repair Parts							
Spares and Repair Parts							
56 Spares and Repair Parts	A					U	
Total Spares and Repair Parts							
Total Other Progurement, Air Force		-13	7 - 884	3.9	08.194		

# Department of the Air Force

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Line	Ident	PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	C
Budget Activity 05: Spares and Repair Parts					
Spares and Repair Parts					
56 Spares and Repair Parts	А	15,784	816	16,600	U
Total Spares and Repair Parts		15,784	816	16,600	
Total Other Procurement, Air Force		21,134,337	1,489,058	22,623,395	

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

<u>Appropriation</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
Joint Improvised-Threat Defeat Fund			
Procurement, Defense-Wide	4,524,918	409,028	4,933,946
Defense Production Act Purchases	44,065		44,065
Chem Agents & Munitions Destruction	551,023	127,000	678,023
Joint Urgent Operational Needs Fund	99,300		99,300
Total Defense-Wide	5,219,306	536,028	5,755,334

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

FY 2017 FY 2017 FY 2017 Nov Amended Mar Amended FY 2017 Total OCO PB Request Request Request Appropriation OCO OCO OCO Request Joint Improvised-Threat Defeat Fund\* 408,272 99,800 508,072 212,535 Procurement, Defense-Wide 238,434 450,969 Defense Production Act Purchases Chem Agents & Munitions Destruction Joint Urgent Operational Needs Fund Total Defense-Wide 646,706 99,800 212,535 959,041

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

FY 2017 Less Enacted FY 2017 Div.B,P.L. Remaining 114-254 PB Request Appropriation OCO OCO Joint Improvised-Threat Defeat Fund\* 508,072 Procurement, Defense-Wide 450,969 Defense Production Act Purchases Chem Agents & Munitions Destruction Joint Urgent Operational Needs Fund Total Defense-Wide 959,041

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

FY 2017 PB Request FY 2017 wNov Amend Less Enacted Mar Amended FY 2017 PL 114-254 PB Remaining Request Appropriation Base+OCO Base+OCO Base+OCO Joint Improvised-Threat Defeat Fund\* 508,072 508,072 4,763,352 621,563 Procurement, Defense-Wide 5,384,915 Defense Production Act Purchases 44,065 44,065 Chem Agents & Munitions Destruction 551,023 127,000 678,023 99,300 99,300 Joint Urgent Operational Needs Fund Total Defense-Wide 5,965,812 748,563 6,714,375

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Organization: Procurement, Defense-Wide	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
Chemical and Biological Defense Program, CBDP	309,316		309,316
Defense Contract Audit Agency, DCAA	2,964	4,845	7,809
Defense Contract Management Agency, DCMA	92		92
Defense Human Resources Activity, DHRA	14,232		14,232
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	962,219	17,873	980,092
Defense Logistics Agency, DLA	2,055	1,750	3,805
Defense Media Activity, DMACT	8,060		8,060
Department of Defense Education Agency, DODEA	288		288
Defense Security Service, DSS	1,057		1,057
Defense Threat Reduction Agency, DTRA	6,637		6,637
Missile Defense Agency, MDA	988,503	151,000	1,139,503
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	29,211		29,211
U.S., Special Operations Command, SOCOM	1,594,054	165,350	1,759,404
The Joint Staff, TJS	7,988		7,988
Washington Headquarters Services, WHS	24,979		24,979
Total	4,524,918	409,028	4,933,946

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Organization: Procurement, Defense-Wide	FY 2017 PB Request OCO	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request
Chemical and Biological Defense Program, CBDP				
Defense Contract Audit Agency, DCAA				
Defense Contract Management Agency, DCMA				
Defense Human Resources Activity, DHRA				
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	5,900		6,000	11,900
Defense Logistics Agency, DLA				
Defense Media Activity, DMACT				
Department of Defense Education Agency, DODEA				
Defense Security Service, DSS				
Defense Threat Reduction Agency, DTRA				
Missile Defense Agency, MDA				
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD				
U.S., Special Operations Command, SOCOM	200,052		135,835	335,887
The Joint Staff, TJS				
Washington Headquarters Services, WHS				
Total	238,434		212,535	450,969

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017 Less Enacted Div.B,P.L. 114-254

OCO

FY 2017 Remaining PB Request

OCO

Organization: Procurement, Defense-Wide

Chemical and Biological Defense Program, CBDP

Defense Contract Audit Agency, DCAA

Defense Contract Management Agency, DCMA

Defense Human Resources Activity, DHRA

Defense Intelligence Agency, DIA

Defense Information Systems Agency, DISA

11,900

Defense Logistics Agency, DLA

Defense Media Activity, DMACT

Department of Defense Education Agency, DODEA

Defense Security Service, DSS

Defense Threat Reduction Agency, DTRA

Missile Defense Agency, MDA

National Geospatial Intelligence Agency, NGA

National Security Agency, NSA

Office of Secretary of Defense, OSD

U.S., Special Operations Command, SOCOM

335,887

The Joint Staff, TJS

Washington Headquarters Services, WHS

Total 450,969

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Organization: Procurement, Defense-Wide	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO
Chemical and Biological Defense Program, CBDP	309,316		309,316
Defense Contract Audit Agency, DCAA	2,964	4,845	7,809
Defense Contract Management Agency, DCMA	92		92
Defense Human Resources Activity, DHRA	14,232		14,232
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	968,119	23,873	991,992
Defense Logistics Agency, DLA	2,055	1,750	3,805
Defense Media Activity, DMACT	8,060		8,060
Department of Defense Education Agency, DODEA	288		288
Defense Security Service, DSS	1,057		1,057
Defense Threat Reduction Agency, DTRA	6,637		6,637
Missile Defense Agency, MDA	988,503	151,000	1,139,503
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	29,211		29,211
U.S., Special Operations Command, SOCOM	1,794,106	301,185	2,095,291
The Joint Staff, TJS	7,988		7,988
Washington Headquarters Services, WHS	24,979		24,979
Total	4,763,352	621,563	5,384,915

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Appropriation: Joint Improvised-Threat Defeat Fund\*

 FY 2017
 FY 2017

 FY 2017
 Mar Amended
 Revised

 PB Request
 Request
 PB Request

 Base
 Base
 Base

## Budget Activity

01. Rapid Acquisition and Threat Response

04. Mission Enablers

Total Joint Improvised-Threat Defeat Fund

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Appropriation: Joint Improvised-Threat Defeat Fund\*

Budget Activity	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>
01. Rapid Acquisition and Threat Response	345,472	99,800		445,272
04. Mission Enablers	62,800			62,800
Total Joint Improvised-Threat Defeat Fund	408,272	99,800		508,072

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Appropriation: Joint Improvised-Threat Defeat Fund\*

	FY 2017	
	Less Enacted	FY 2017
	Div.B,P.L.	Remaining
	114-254	PB Request
Budget Activity	<u>oco</u>	<u>oco</u>
01. Rapid Acquisition and Threat Response		445,272
04. Mission Enablers		62,800
Total Joint Improvised-Threat Defeat Fund		508,072

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Appropriation: Joint Improvised-Threat Defeat Fund\*

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining <u>Base+OCO</u>
01. Rapid Acquisition and Threat Response	445,272		445,272
04. Mission Enablers	62,800		62,800
Total Joint Improvised-Threat Defeat Fund	508,072		508,072

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: 2093D Joint Improvised-Threat Defeat Fund\*

Line	Ident	FY 2017 PB Request Base		PB Request		FY 2017 Mar Amended Request Base		FY 2017 Mar Amended PB Request Request		nded Revised st PB Reques		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C				
Budget Activity 01: Rapid Acquisition and Threat Res	ponse											
Network Attack												
1 Rapid Acquisition and Threat Response								U				
Total Rapid Acquisition and Threat Response		===										
Budget Activity 04: Mission Enablers												
Staff and Infrastructure												
2 Mission Enablers								U				
Total Mission Enablers												
Total Joint Improvised-Threat Defeat Fund												

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Appropriation: 2093D Joint Improvised-Threat Defeat Fund\*

Line	Ident	FY 2017 FY 2017 FY 2017 Nov Amended Mar Amended PB Request Request Request OCO OCO OCO		Nov Amended Mar Amended Request Request		s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	C
Budget Activity 01: Rapid Acquisition and Threat Res	ponse					
Network Attack						
1 Rapid Acquisition and Threat Response		345,472	99,800		445,272 t	U
Total Rapid Acquisition and Threat Response		345,472	99,800		445,272	
Budget Activity 04: Mission Enablers						
Staff and Infrastructure						
2 Mission Enablers		62,800			62,800 t	U
Total Mission Enablers		62,800			62,800	
Total Joint Improvised-Threat Defeat Fund		408,272	99,800		508,072	

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund\*

Line	Ident	Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	C
Budget Activity 01: Rapid Acquisition and Threat Re	esponse					
Network Attack						
1 Rapid Acquisition and Threat Response				4	45,272	U
Total Rapid Acquisition and Threat Response				4	45,272	
Budget Activity 04: Mission Enablers						
Staff and Infrastructure						
2 Mission Enablers					62,800	U
Total Mission Enablers					62,800	
Total Joint Improvised-Threat Defeat Fund				5	08,072	

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Defense-Wide

(Dollars in Thousands)

FY 2017

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar

Mar 2017

508,072

Appropriation: 2093D Joint Improvised-Threat Defeat Fund\*

Total Joint Improvised-Threat Defeat Fund

Ident Code			wNov Amend Less Enacted PL 114-254 Base+OCO		Mar Ame Reque Base+	ended est OCO	PB Rema Base+	ining -OCO	s e c
	<u> </u>		<u>~</u>		<u>~</u>		_		
	4	45,272			4	45,272	U		
	4	45,272			4	45,272			
		62,800				62,800	U		
		62,800	===		===	62,800			
	Ident Code conse	wNov A Less En PL 114 Ident Base+ Code Quantity  conse	wNov Amend Less Enacted PL 114-254 Ident Base+OCO Code Quantity Cost	wNov Amend FY 20  Less Enacted Mar Ame PL 114-254 Reque Ident Base+OCO Base+ Code Quantity Cost Quantity  conse  445,272	wNov Amend FY 2017  Less Enacted Mar Amended PL 114-254 Request  Ident Base+OCO Base+OCO Code Quantity Cost Quantity Cost  conse  445,272  445,272  445,272	wNov Amend FY 2017  Less Enacted Mar Amended FY 20  PL 114-254 Request PB Remaindent Base+OCO Base+OCO Base+OCO Base+OCO  Code Quantity Cost Quantity Cost Quantity  Conse  445,272  445,272  445,272  462,800	wNov Amend FY 2017  Less Enacted Mar Amended FY 2017  PL 114-254 Request PB Remaining  Ident Base+OCO Base+OCO Base+OCO  Code Quantity Cost Quantity Cost Quantity Cost  PONSE  445,272  445,272  445,272  445,272  445,272  62,800  62,800		

508,072

<sup>\*</sup> The Department requested \$99.8 million in the Joint Improvised-Threat Defeat Fund for the FY 2017 November OCO Amendment; however, \$87.8 million was appropriated to the Joint Improvised Explosive Device Defeat Fund in Division B of Public Law 114-254. The Department requests that the \$87.8 million be appropriated to the Joint Improvised-Threat Defeat Fund vice the Joint Improvised Explosive Device Defeat Fund. There are no additional funds requested in the March Amendment for the Joint Improvised-Threat Defeat Fund. The total FY 2017 OCO Request remains \$508.1 million.

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Major Equipment	2,621,548	243,678	2,865,226
02. Special Operations Command	1,594,054	165,350	1,759,404
03. Chemical/Biological Defense	309,316		309,316
Total Procurement, Defense-Wide	4,524,918	409,028	4,933,946

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Budget Activity	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>
01. Major Equipment	38,382		76,700	115,082
02. Special Operations Command	200,052		135,835	335,887
03. Chemical/Biological Defense				
Total Procurement, Defense-Wide	238,434		212,535	450,969

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Budget Activity	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO
01. Major Equipment		115,082
02. Special Operations Command		335,887
03. Chemical/Biological Defense		
Total Procurement, Defense-Wide		450,969

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

	FY 2017 PB Request wNov Amend Less Enacted PL 114-254	FY 2017 Mar Amended Request	FY 2017 PB Remaining
Budget Activity	Base+OCO	Base+OCO	Base+OCO
01. Major Equipment	2,659,930	320,378	2,980,308
02. Special Operations Command	1,794,106	301,185	2,095,291
03. Chemical/Biological Defense	309,316		309,316
Total Procurement, Defense-Wide	4,763,352	621,563	5,384,915

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No Item Nomenclature</u>	Ident Code	FY 2017 PB Request Base <u>Quantity</u> Cost	FY 2017 Mar Amended Request Base Quantity Cost	FY 2017 Revised PB Request S Base e Quantity Cost C
Budget Activity 01: Major Equipment				
Major Equipment, DCAA				
1 Items Less Than \$5 Million	В	2,964	4,845	7,809 U
Major Equipment, DCMA				
2 Major Equipment	А	92		92 U
Major Equipment, DHRA				
3 Personnel Administration		14,232		14,232 U
Major Equipment, DISA				
6 Information Systems Security	А	21,347	10,800	32,147 U
7 Teleport Program	А	50,597		50,597 U
8 Items Less Than \$5 Million	А	10,420	7,073	17,493 U
9 Net Centric Enterprise Services (NCES)	А	1,634		1,634 U
10 Defense Information System Network		87,235		87,235 U
11 Cyber Security Initiative	А	4,528		4,528 U
12 White House Communication Agency	А	36,846		36,846 U
13 Senior Leadership Enterprise	А	599,391		599,391 U
14 Joint Regional Security Stacks (JRSS)	А	150,221		150,221 U
15 Defense Information Systems Network	А			U
Major Equipment, DLA				
16 Major Equipment	A	2,055	1,750	3,805 U

## Defense-Wide

# March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority (Dollars in Thousands)

Line	Ident	FY 2017 FY 2017 FY 2017 Nov Amended Mar Amended PB Request Request Request OCO OCO OCO		FY 2017 Total OCO s Request e	
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
Budget Activity 01: Major Equipment					
Major Equipment, DCAA					
1 Items Less Than \$5 Million	В				U
Major Equipment, DCMA					
2 Major Equipment	А				U
Major Equipment, DHRA					
3 Personnel Administration					U
Major Equipment, DISA					
6 Information Systems Security	А				U
7 Teleport Program	А	3,900		6,000	9,900 U
8 Items Less Than \$5 Million	А				U
9 Net Centric Enterprise Services (NCES)	А				U
10 Defense Information System Network					U
11 Cyber Security Initiative	А				U
12 White House Communication Agency	А				U
13 Senior Leadership Enterprise	А				U
14 Joint Regional Security Stacks (JRSS)	А				U
15 Defense Information Systems Network	А	2,000			2,000 U
Major Equipment, DLA					
16 Major Equipment	А				U

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

		FY 2017 Less Enacted		FY 2017			
			Div.B,		Remain	_	_
Line		Ident	114-2 OCO		PB Req		s e
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	<u>c</u>
Budget	Activity 01: Major Equipment						
Major	Equipment, DCAA						
1 Ite	ems Less Than \$5 Million	В					U
Major	Equipment, DCMA						
2 Mag	jor Equipment	А					U
Major	Equipment, DHRA						
3 Per	rsonnel Administration						U
Major	Equipment, DISA						
6 In	formation Systems Security	А					U
7 Te	leport Program	А				9,900	U
8 Ite	ems Less Than \$5 Million	А					U
9 Net	t Centric Enterprise Services (NCES)	А					U
10 Dei	fense Information System Network						U
11 Cyl	ber Security Initiative	А					U
12 Wh:	ite House Communication Agency	A					U
13 Ser	nior Leadership Enterprise	A					U
14 Jo:	int Regional Security Stacks (JRSS)	A					U
15 Det	fense Information Systems Network	А				2,000	U
Major	Equipment, DLA						
16 Ma	jor Equipment	А					U

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO Quantity Cost	FY 2017 PB Remaining Base+OCO Quantity Cost	s e <u>c</u>
В	2,964	4,845	7,809	U
А	92		92	U
	14,232		14,232	U
А	21,347	10,800	32,147	U
А	54,497	6,000	60,497	U
А	10,420	7,073	17,493	U
А	1,634		1,634	U
	87,235		87,235	U
А	4,528		4,528	U
А	36,846		36,846	U
А	599,391		599,391	U
А	150,221		150,221	U
А	2,000		2,000	U
А	2,055	1,750	3,805	U
	Code  B  A  A  A  A  A  A  A	PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Code Quantity Cost  B 2,964  A 92  14,232  A 21,347 A 54,497 A 10,420 A 1,634 87,235 A 4,528 A 36,846 A 599,391 A 150,221 A 2,000	PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Code Quantity Cost  B  2,964  4,845  A  92  14,232  A  21,347 A  10,420 A  10,420 A  1,634 B7,235 A  4,528 A  36,846 A  599,391 A  150,221 A  2,000	PB Request Whov Amend   Less Enacted PL 114-254   Base+○○○○○○○○○○○○○○○○○○○○○○○○○○○○○○○○○○○○

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request at Base		PB Request		Mar A	2017 Amended quest Base	Rev PB R	2017 rised equest sase	s e
No Item Nomenclature	Code	Quantit	y <u>Cost</u>	Quantity	<u>Cost</u>	Quantity	Cost	C		
Major Equipment, DMACT										
17 Major Equipment		4	8,060			4	8,060	U		
Major Equipment, DODEA										
18 Automation/Educational Support & Logistics	В		288				288	U		
Major Equipment, DSS										
19 Major Equipment			1,057				1,057	U		
Major Equipment, Defense Threat Reduction Agency										
20 Vehicles	А		200				200	U		
21 Other Major Equipment	А		6,437				6,437	U		
Major Equipment, Missile Defense Agency										
22 THAAD	В	24	369,608	12	151,000	36	520,608	U		
23 Aegis BMD	В	35	463,801			35	463,801	U		
24 BMDS AN/TPY-2 Radars	А		5,503				5,503	U		
25 Aegis Ashore Phase III	В		57,493				57,493	U		
26 Iron Dome	А		42,000				42,000	U		
27 Aegis BMD Hardware and Software	А	6	50,098			6	50,098	U		
Major Equipment, NSA										
32 Information Systems Security Program (ISSP)			4,399		9,700		14,099	U		
Major Equipment, OSD										
33 Major Equipment, OSD	А	39	29,211			39	29,211	U		

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 20 Total Reque	oco s
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost c
Major Equipment, DMACT									
17 Major Equipment									U
Major Equipment, DODEA									
18 Automation/Educational Support & Logistics	В								U
Major Equipment, DSS									
19 Major Equipment									Ū
Major Equipment, Defense Threat Reduction Agency									
20 Vehicles	А								Ū
21 Other Major Equipment	A								U
Major Equipment, Missile Defense Agency									
22 THAAD	В								U
23 Aegis BMD	В								Ū
24 BMDS AN/TPY-2 Radars	A								Ū
25 Aegis Ashore Phase III	В								Ū
26 Iron Dome	A								Ū
27 Aegis BMD Hardware and Software	A								Ū
Major Equipment, NSA									
32 Information Systems Security Program (ISSP)									U
Major Equipment, OSD									
33 Major Equipment, OSD	A								U

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity Cost	Remaining PB Request S OCO e
Major Equipment, DMACT			
17 Major Equipment			Ū
Major Equipment, DODEA			
18 Automation/Educational Support & Logistics	В		U
Major Equipment, DSS			
19 Major Equipment			U
Major Equipment, Defense Threat Reduction Agency			
20 Vehicles	A		U
21 Other Major Equipment	A		U
Major Equipment, Missile Defense Agency			
22 THAAD	В		U
23 Aegis BMD	В		U
24 BMDS AN/TPY-2 Radars	A		U
25 Aegis Ashore Phase III	В		U
26 Iron Dome	A		U
27 Aegis BMD Hardware and Software	A		U
Major Equipment, NSA			
32 Information Systems Security Program (ISSP)			U
Major Equipment, OSD			
33 Major Equipment, OSD	А		U

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident <u>Code</u>	PB 1 wNo Less PL 1	2017 Request v Amend Enacted 114-254 se+OCO v Cost	Mar A	2017 Amended quest se+OCO y <u>Cost</u>	PB Re	2017 maining e+OCO Cost	s e c
Major Equipment, DMACT								
17 Major Equipment		4	8,060			4	8,060	U
Major Equipment, DODEA								
18 Automation/Educational Support & Logistics	В		288				288	U
Major Equipment, DSS								
19 Major Equipment			1,057				1,057	U
Major Equipment, Defense Threat Reduction Agency								
20 Vehicles	А		200				200	U
21 Other Major Equipment	А		6,437				6,437	U
Major Equipment, Missile Defense Agency								
22 THAAD	В	24	369,608	12	151,000	36	520,608	U
23 Aegis BMD	В	35	463,801			35	463,801	U
24 BMDS AN/TPY-2 Radars	А		5,503				5,503	U
25 Aegis Ashore Phase III	В		57,493				57,493	U
26 Iron Dome	А		42,000				42,000	U
27 Aegis BMD Hardware and Software	А	6	50,098			6	50,098	U
Major Equipment, NSA								
32 Information Systems Security Program (ISSP)			4,399		9,700		14,099	U
Major Equipment, OSD								
33 Major Equipment, OSD	А	39	29,211			39	29,211	U

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	
No Item Nomenclature  Major Equipment, TJS	<u>Code</u>	Quantity Cost	Quantity Cost	Quantity Cost	C
		<b>5</b> 000		<b>5</b> 000	
34 Major Equipment, TJS		7,988		7,988	Ū
Major Equipment, WHS					
35 Major Equipment, WHS		24,979		24,979	U
999 Classified Programs		568,864	58,510	627,374	U
Total Major Equipment		2,621,548	243,678	2,865,226	
Budget Activity 02: Special Operations Command					
Aviation Programs					
36 Manned ISR					U
37 MC-12					U
38 MH-60 Blackhawk	А				U
39 Rotary Wing Upgrades and Sustainment		150,396	4,000	154,396	U
40 Unmanned ISR	A	21,190	41,550	62,740	U
41 Non-Standard Aviation		4,905		4,905	U
42 U-28		3,970	26,300	30,270	U
43 MH-47 Chinook		25,022		25,022	U
44 CV-22 Modification		19,008	5,700	24,708	U
45 MQ-9 Unmanned Aerial Vehicle		10,598		10,598	U
46 Precision Strike Package		213,122	30,500	243,622	U
47 AC/MC-130J		73,548	6,500	80,048	U

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2017 PB Request OCO Quantity Cost	FY 2017 Nov Amended Request OCO Quantity Cost	FY 2017 Mar Amended Request OCO Quantity Cost	FY 2017 Total OCO S Request e <u>Quantity Cost c</u>
Major Equipment, TJS	<u>coue</u>	<u>gaanerey</u> <u>cose</u>	<u>gaanerey</u> <u>cose</u>	<u>gaanerey</u> <u>cose</u>	guanere, cose c
34 Major Equipment, TJS					U
Major Equipment, WHS					
35 Major Equipment, WHS					U
999 Classified Programs		32,482		70,700	103,182 U
Total Major Equipment		38,382		76,700	115,082
Budget Activity 02: Special Operations Command					
Aviation Programs					
36 Manned ISR				4,800	4,800 U
37 MC-12		5,000		15,000	20,000 U
38 MH-60 Blackhawk	А			18,600	18,600 U
39 Rotary Wing Upgrades and Sustainment					U
40 Unmanned ISR	А	11,880		6,200	18,080 U
41 Non-Standard Aviation					U
42 U-28		38,283		18,000	56,283 U
43 MH-47 Chinook					U
44 CV-22 Modification					U
45 MQ-9 Unmanned Aerial Vehicle				43,435	43,435 U
46 Precision Strike Package					U
47 AC/MC-130J					U

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO Quantity Cost	FY 2017 Remaining PB Request OCO Quantity Cost	s e c
Major Equipment, TJS		<del></del>	<del></del>	_
34 Major Equipment, TJS				U
Major Equipment, WHS				
35 Major Equipment, WHS				U
999 Classified Programs			103,182	U
Total Major Equipment			115,082	
Budget Activity 02: Special Operations Command				
Aviation Programs				
36 Manned ISR			4,800	U
37 MC-12			20,000	U
38 MH-60 Blackhawk	А		18,600	U
39 Rotary Wing Upgrades and Sustainment				U
40 Unmanned ISR	А		18,080	U
41 Non-Standard Aviation				U
42 U-28			56,283	U
43 MH-47 Chinook				U
44 CV-22 Modification				U
45 MQ-9 Unmanned Aerial Vehicle			43,435	U
46 Precision Strike Package				U
47 AC/MC-130J				U

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line <u>No</u> <u>Item Nomenclature</u>	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost	FY 2017 Mar Amended Request Base+OCO <u>Quantity</u> <u>Cost</u>	FY 2017 PB Remaining Base+OCO <u>Quantity</u> <u>Cost</u>	s e c
Major Equipment, TJS					
34 Major Equipment, TJS		7,988		7,988	U
Major Equipment, WHS					
35 Major Equipment, WHS		24,979		24,979	U
999 Classified Programs		601,346	129,210	730,556	U
Total Major Equipment		2,659,930	320,378	2,980,308	
Budget Activity 02: Special Operations Command					
Aviation Programs					
36 Manned ISR			4,800	4,800	U
37 MC-12		5,000	15,000	20,000	U
38 MH-60 Blackhawk	A		18,600	18,600	U
39 Rotary Wing Upgrades and Sustainment		150,396	4,000	154,396	U
40 Unmanned ISR	А	33,070	47,750	80,820	U
41 Non-Standard Aviation		4,905		4,905	U
42 U-28		42,253	44,300	86,553	U
43 MH-47 Chinook		25,022		25,022	U
44 CV-22 Modification		19,008	5,700	24,708	U
45 MQ-9 Unmanned Aerial Vehicle		10,598	43,435	54,033	U
46 Precision Strike Package		213,122	30,500	243,622	U
47 AC/MC-130J		73,548	6,500	80,048	U

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident		FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	е <u>с</u>
48 C-130 Modifications		3	32,970				32,970	U
Shipbuilding								
49 Underwater Systems		3	37,098				37,098	U
Ammunition Programs								
50 Ordnance Items <\$5M		10	5,267				105,267	U
Other Procurement Programs								
51 Intelligence Systems		7	79,963		2,200		82,163	U
52 Distributed Common Ground/Surface Systems		1	3,432				13,432	U
53 Other Items <\$5M		6	66,436				66,436	U
54 Combatant Craft Systems		5	55,820				55,820	U
55 Special Programs		10	7,432				107,432	U
56 Tactical Vehicles		6	57,849				67,849	U
57 Warrior Systems <\$5M		24	15,781		600		246,381	U
58 Combat Mission Requirements		1	9,566		40,000		59,566	U
59 Global Video Surveillance Activities			3,437				3,437	U
60 Operational Enhancements Intelligence		1	7,299				17,299	U
61 Operational Enhancements		21	9,945		8,000		227,945	U
Total Special Operations Command		1,59	04,054	1	65,350	1,	759 <b>,</b> 404	

# Defense-Wide

## March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request OCO	FY 2017 FY 2017  Nov Amended Mar Amended  Request Request  OCO OCO		FY 2017 Total OCO Request	
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	e C
48 C-130 Modifications						U
Shipbuilding						
49 Underwater Systems						U
Ammunition Programs						
50 Ordnance Items <\$5M		52,504		9,000	61,504	U
Other Procurement Programs						
51 Intelligence Systems		22,000			22,000	U
52 Distributed Common Ground/Surface Systems				1,800	1,800	U
53 Other Items <\$5M		11,580			11,580	U
54 Combatant Craft Systems						U
55 Special Programs		13,549			13,549	U
56 Tactical Vehicles		3,200			3,200	U
57 Warrior Systems <\$5M						U
58 Combat Mission Requirements						U
59 Global Video Surveillance Activities						U
60 Operational Enhancements Intelligence						U
61 Operational Enhancements		42,056		19,000	61,056	U
Total Special Operations Command		200,052		135,835	335,887	

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line		Ident	FY 201 Less End Div.B,I 114-29 OCO	acted P.L.	FY 20 Remain PB Req OCO	ing uest	s e
<u>No</u>	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	C
48 C-1	130 Modifications						U
Shipbu	uilding						
49 Uno	derwater Systems						U
Ammun	ition Programs						
50 Or	dnance Items <\$5M					61,504	U
Other	Procurement Programs						
51 Int	telligence Systems					22,000	U
52 Dis	stributed Common Ground/Surface Systems					1,800	U
53 Oth	ner Items <\$5M					11,580	U
54 Cor	mbatant Craft Systems						U
55 Spe	ecial Programs					13,549	U
56 Tac	ctical Vehicles					3,200	U
57 Wai	rrior Systems <\$5M						U
58 Cor	mbat Mission Requirements						U
59 Gl	obal Video Surveillance Activities						U
60 Ope	erational Enhancements Intelligence						U
61 Ope	erational Enhancements					61,056	U
Total S	Special Operations Command				3	35,887	

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	<u>c</u>
48 C-130 Modifications		32,970		32,970	U
Shipbuilding					
49 Underwater Systems		37,098		37,098	U
Ammunition Programs					
50 Ordnance Items <\$5M		157,771	9,000	166,771	U
Other Procurement Programs					
51 Intelligence Systems		101,963	2,200	104,163	U
52 Distributed Common Ground/Surface Systems		13,432	1,800	15,232	U
53 Other Items <\$5M		78,016		78,016	U
54 Combatant Craft Systems		55,820		55,820	U
55 Special Programs		120,981		120,981	U
56 Tactical Vehicles		71,049		71,049	U
57 Warrior Systems <\$5M		245,781	600	246,381	U
58 Combat Mission Requirements		19,566	40,000	59,566	U
59 Global Video Surveillance Activities		3,437		3,437	U
60 Operational Enhancements Intelligence		17,299		17,299	U
61 Operational Enhancements		262,001	27,000	289,001	U
Total Special Operations Command		1,794,106	301,185	2,095,291	

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line No Item Nomenclature	FY 2017 PB Reques Ident Base Womenclature Code Quantity C		FY 2017 Mar Amended Request Base Quantity Cost	FY 2017 Revised PB Request Base Quantity Cost	s e
Budget Activity 03: Chemical/Biological Defense	<u> </u>	<u>Quantity</u> <u>Cost</u>	gaanerey cope	<u>gaanerer</u> <u>cose</u>	<u>=</u>
CBDP					
62 Chemical Biological Situational Awareness	А	148,203		148,203	U
63 CB Protection & Hazard Mitigation	А	161,113		161,113	U
Total Chemical/Biological Defense		309,316		309,316	
Total Procurement, Defense-Wide		4,524,918	409,028	4,933,946	

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 201 PB Requ OCO	ıest	FY 20 Nov Ame Reque	nded st	FY 20 Mar Ame Reque	ended est	FY 20 Total Reque	OCO est	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
Budget Activity 03: Chemical/Biological Defense										
CBDP										
62 Chemical Biological Situational Awareness	А									U
63 CB Protection & Hazard Mitigation	А									U
Total Chemical/Biological Defense										
Total Procurement, Defense-Wide			88,434				212,535		150,969	

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Line	Ident	FY 20 Less En Div.B, 114-2 OCO	acted P.L. 54	FY 20 Remain PB Req OCC	ing uest	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	c
Budget Activity 03: Chemical/Biological Defense CBDP						
62 Chemical Biological Situational Awareness	А					U
63 CB Protection & Hazard Mitigation	A					U -
Total Chemical/Biological Defense						
Total Procurement, Defense-Wide				4	50,969	

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

FY 2017

Line	Ident	PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	c
Budget Activity 03: Chemical/Biological Defense					
CBDP					
62 Chemical Biological Situational Awareness	А	148,203		148,203	U
63 CB Protection & Hazard Mitigation	А	161,113		161,113	U
Total Chemical/Biological Defense		309,316		309,316	
Total Procurement, Defense-Wide		4,763,352	621,563	5,384,915	

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Defense Production Act Purchases	44,065		44,065
Total Defense Production Act Purchases	44,065		44,065

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: Defense Production Act Purchases

 FY 2017
 FY 2017

 FY 2017
 Nov Amended
 Mar Amended

 PB Request
 Request
 Request

 OCO
 OCO
 OCO

equest Total OCO Request

FY 2017

Budget Activity

01. Defense Production Act Purchases

Total Defense Production Act Purchases

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: Defense Production Act Purchases

FY 2017 Less Enacted Div.B,P.L. 114-254

OCO

FY 2017 Remaining PB Request OCO

Budget Activity

01. Defense Production Act Purchases

Total Defense Production Act Purchases

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO
01. Defense Production Act Purchases	44,065		44,065
Total Defense Production Act Purchases	44.065		44.065

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: 0360D Defense Production Act Purchases

Line		FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	s e
No Item Nomenclature	Ident <u>Code</u>	Quantity Cost	Quantity Cost	Quantity Cost	
Budget Activity 01: Defense Production Act Purchas	ses				
Defense Production Act Purchases					
1 Defense Production Act Purchases	A	44,065		44,065	U
Total Defense Production Act Purchases		44,065		44,065	
Total Defense Production Act Purchases		44,065		44,065	_

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: 0360D Defense Production Act Purchases

Line	Ident	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	C
Budget Activity 01: Defense Production Act Purc	<u>chases</u>					
Defense Production Act Purchases						
1 Defense Production Act Purchases	А					U
Total Defense Production Act Purchases						
Total Defense Production Act Purchases						

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017

(Dollars in Thousands)

Appropriation: 0360D Defense Production Act Purchases

Total Defense Production Act Purchases

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	C
Budget Activity 01: Defense Production Act Purchases  Defense Production Act Purchases						
1 Defense Production Act Purchases	A					U
Total Defense Production Act Purchases						-

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: 0360D Defense Production Act Purchases

Line	Ident	FY 20 PB Req wNov A Less En PL 114 Base+	ruest mend acted -254 OCO	FY 20 Mar Ame Reque Base+	nded st OCO	FY 20 PB Rema Base	aining +OCO	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	<u>c</u>
Budget Activity 01: Defense Production Act Purchases								
Defense Production Act Purchases								
1 Defense Production Act Purchases	A		44,065				44,065	U
Total Defense Production Act Purchases			44,065				44,065	
Total Defense Production Act Purchases			44,065				44,065	

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Appropriation: Chem Agents & Munitions Destruction

Budget Activity	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
01. Operation And Maintenance	147,282		147,282
02. Research, Development, Test, And Evaluation	388,609	127,000	515,609
03. Procurement	15,132		15,132
Total Chem Agents & Munitions Destruction	551,023	127,000	678,023

## Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: Chem Agents & Munitions Destruction

 FY 2017
 FY 2017

 FY 2017
 Nov Amended
 Mar Amended
 FY 2017

 PB Request
 Request
 Request
 Total OCO

 Budget Activity
 OCO
 OCO
 OCO
 Request

01. Operation And Maintenance

02. Research, Development, Test, And Evaluation

03. Procurement

Total Chem Agents & Munitions Destruction

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Appropriation: Chem Agents & Munitions Destruction

FY 2017 Less Enacted Div.B,P.L. 114-254 OCO

FY 2017 Remaining PB Request OCO

# Budget Activity

- 01. Operation And Maintenance
- 02. Research, Development, Test, And Evaluation
- 03. Procurement

Total Chem Agents & Munitions Destruction

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: Chem Agents & Munitions Destruction

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining <u>Base+OCO</u>
01. Operation And Maintenance	147,282		147,282
02. Research, Development, Test, And Evaluation	388,609	127,000	515,609
03. Procurement	15,132		15,132
Total Chem Agents & Munitions Destruction	551,023	127,000	678,023

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No Item Nomenclature	FY 2017 PB Request Ident Base em Nomenclature <u>Code</u> Quantity <u>Co</u> s		FY 2017 Mar Amended Request Base <u>Quantity</u> <u>Cost</u>	FY 2017 Revised PB Request Base Quantity Cost	ន e c
Budget Activity 01: Operation And Maintenance					
Operation & Maintenance					
1 Chem Demilitarization - O&M		147,282		147,282	U
Total Operation And Maintenance		147,282		147,282	
Budget Activity 02: Research, Development, Test, And	Evaluati	<u>on</u>			
RDT&E					
2 Chem Demilitarization - RDT&E		388,609	127,000	515,609	U
Total Research, Development, Test, And Evaluation		388,609	127,000	515,609	
Budget Activity 03: Procurement					
Procurement					
3 Chem Demilitarization - Proc		15,132		15,132	_
Total Procurement		15,132		15,132	
Total Chem Agents & Munitions Destruction		551,023	127,000	678,023	

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No Item Nomenclature	Ident <u>Code</u>	FY 2017 PB Request OCO Quantity Cost	FY 2017 Nov Amended Request OCO Quantity Cost	FY 2017 Mar Amended Request OCO Quantity Cost	FY 2017 Total OCO s Request e Quantity Cost c
Budget Activity 01: Operation And Maintenance					
Operation & Maintenance					
1 Chem Demilitarization - O&M					U
Total Operation And Maintenance					
Budget Activity 02: Research, Development, Test, And	Evaluati	.on			
RDT&E					
2 Chem Demilitarization - RDT&E					U
Total Research, Development, Test, And Evaluation					
Budget Activity 03: Procurement					
Procurement					
3 Chem Demilitarization - Proc					U
Total Procurement					
Total Chem Agents & Munitions Destruction					

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

TT 001 F

Appropriation: 0390D Chem Agents & Munitions Destruction

Total Chem Agents & Munitions Destruction

Line	Ident	FY 20 Less En Div.B, 114-2 OCC	acted P.L. 254	FY 20 Remain PB Req OCO	ing uest	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	C
Budget Activity 01: Operation And Maintenance Operation & Maintenance						
1 Chem Demilitarization - O&M						U
Total Operation And Maintenance						
Budget Activity 02: Research, Development, Test, Ar	nd Evaluati	on				
RDT&E						
2 Chem Demilitarization - RDT&E						U
Total Research, Development, Test, And Evaluation						
Budget Activity 03: Procurement						
Procurement						
3 Chem Demilitarization - Proc						U
Total Procurement						•

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: 0390D Chem Agents & Munitions Destruction

Line	Ident	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO	s e
No Item Nomenclature	Code	Quantity Cost			
Budget Activity 01: Operation And Maintenance					
Operation & Maintenance					
1 Chem Demilitarization - O&M		147,282		147,282	U
Total Operation And Maintenance		147,282		147,282	-
Budget Activity 02: Research, Development, Test, And	Evaluati	<u>on</u>			
RDT&E					
2 Chem Demilitarization - RDT&E		388,609	127,000	- · · · ·	U
Total Research, Development, Test, And Evaluation		388,609			-
Budget Activity 03: Procurement					
Procurement					
3 Chem Demilitarization - Proc		15,132		15,132	-
Total Procurement		15,132		15,132	
Total Chem Agents & Munitions Destruction		551,023			-

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

Appropriation: Joint Urgent Operational Needs Fund

	FY 2017 PB Request	FY 2017 Mar Amended Request	FY 2017 Revised PB Request
Budget Activity	Base	Base	Base
01. Joint Urgent Operational Needs Funds	99,300		99,300
Total Joint Urgent Operational Needs Fund	99,300		99,300

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: Joint Urgent Operational Needs Fund

 FY 2017
 FY 2017

 FY 2017
 Nov Amended
 Mar Amended

 PB Request
 Request
 Request

 OCO
 OCO
 OCO

Budget Activity

01. Joint Urgent Operational Needs Funds

Total Joint Urgent Operational Needs Fund

FY 2017

Total OCO

Request

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: Joint Urgent Operational Needs Fund

FY 2017 Less Enacted Div.B,P.L. 114-254

OCO

FY 2017 Remaining PB Request OCO

Budget Activity

01. Joint Urgent Operational Needs Funds

Total Joint Urgent Operational Needs Fund

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining <u>Base+OCO</u>
01. Joint Urgent Operational Needs Funds	99,300		99,300
Total Joint Urgent Operational Needs Fund	99,300		99,300

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line	Ident	FY 2017 PB Request Ident Base		FY 2017 Mar Amended Request Base		FY 2017 Mar Amended PB Request Request		FY 20 Revis PB Req Bas	sed Juest	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	c		
Budget Activity 01: Joint Urgent Operational N	Needs Funds									
Joint Urgent Operational Needs Fund										
1 Joint Urgent Operational Needs Fund		9	9,300				99,300	U		
Total Joint Urgent Operational Needs Funds		9	9,300				99,300	-		
Total Joint Urgent Operational Needs Fund		9	9,300				99,300	-		

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

(Dollars in Thousands)

Appropriation: 0303D Joint Urgent Operational Needs Fund

		FY 20	17	FY 20 Nov Ame	<del>_</del> -	FY 20 Mar Ame		FY 20	17		
		PB Request				Request				s	
Line	Ident	oco		oco		oco		Request		е	
No Item Nomenclature	<u>Code</u>	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C	
Budget Activity 01: Joint Urgent Operational  Joint Urgent Operational Needs Fund	Needs Funds										
come organic operacional necas rana											
1 Joint Urgent Operational Needs Fund										U	
Total Joint Urgent Operational Needs Funds											
Total Joint Urgent Operational Needs Fund											

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority Mar 2017 (Dollars in Thousands)

Appropriation: 0303D Joint Urgent Operational Needs Fund

Total Joint Urgent Operational Needs Fund

Line	Ident	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	C
Budget Activity 01: Joint Urgent Operational Need Joint Urgent Operational Needs Fund	ds Funds					
1 Joint Urgent Operational Needs Fund						U
Total Joint Urgent Operational Needs Funds						-

# Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

Mar 2017

99,300

(Dollars in Thousands)

Appropriation: 0303D Joint Urgent Operational Needs Fund

Total Joint Urgent Operational Needs Fund

Line No Item Nomenclature Budget Activity 01: Joint Urgent Operational Needs	Ident <u>Code</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO Quantity Cost		PB Request wNov Amend FY 2017 Less Enacted Mar Amended PL 114-254 Request Base+OCO Base+OCO		FY 2017 PB Remaining Base+OCO Quantity Cost		s e cl
Joint Urgent Operational Needs Fund	Tunas							
1 Joint Urgent Operational Needs Fund		9	99,300				99,300	
Total Joint Urgent Operational Needs Funds			99,300				99,300	

99,300