

OPERATION AND MAINTENANCE PROGRAMS (O-1)



Department of Defense Budget

***March Budget Amendment to the Fiscal Year 2017 President's Budget Request for
BASE + Overseas Contingency Operations (OCO)***

Mar 2017

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.

The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2017.

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>Appropriation Summary</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
Department of the Army			
Operation & Maintenance, Army	33,809,040	1,880,933	35,689,973
Operation & Maintenance, Army Res	2,712,331	31,400	2,743,731
Operation & Maintenance, ARNG	6,825,370	204,100	7,029,470
Afghanistan Security Forces Fund			
Iraq Train and Equip Fund			
Counter-Islamic State of Iraq and Syria Train and Equip Fund			
Syria Train and Equip Fund			
Total Department of the Army	43,346,741	2,116,433	45,463,174
Department of the Navy			
Operation & Maintenance, Navy	39,483,581	1,736,884	41,220,465
Operation & Maintenance, Marine Corps	5,954,258	451,702	6,405,960
Operation & Maintenance, Navy Res	927,656	5,208	932,864
Operation & Maintenance, MC Reserve	270,633	77	270,710
Total Department of the Navy	46,636,128	2,193,871	48,829,999
Department of the Air Force			
Operation & Maintenance, Air Force	37,518,056	2,267,324	39,785,380
Operation & Maintenance, AF Reserve	3,067,929	144,899	3,212,828
Operation & Maintenance, ANG	6,703,578	115,500	6,819,078
Total Department of the Air Force	47,289,563	2,527,723	49,817,286
Defense-Wide			
Operation and Maintenance, Defense-Wide	32,571,590	407,531	32,979,121
Office of the Inspector General	322,035		322,035
US Court of Appeals for Armed Forces, Def	14,194		14,194
Defense Health Program	33,467,516	-225,832	33,241,684
Overseas Humanitarian, Disaster, and Civic Aid	105,125		105,125
Cooperative Threat Reduction Account	325,604		325,604
DoD Acquisition Workforce Development Fund		199,000	199,000
Total Defense-Wide	66,806,064	380,699	67,186,763

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 (Dollars in Thousands)

Mar 2017

<u>Appropriation Summary</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
Department of the Army						
Operation & Maintenance, Army	15,310,587	2,934,269	188,412	18,433,268	-3,173,679	15,259,589
Operation & Maintenance, Army Res	38,679			38,679		38,679
Operation & Maintenance, ARNG	127,035			127,035		127,035
Afghanistan Security Forces Fund	3,448,715	814,500		4,263,215		4,263,215
Iraq Train and Equip Fund	630,000	289,500	-630,000	289,500	-289,500	
Counter-Islamic State of Iraq and Syria Train and Equip Fund			1,506,400	1,506,400		1,506,400
Syria Train and Equip Fund	250,000		-250,000			
Total Department of the Army	19,805,016	4,038,269	814,812	24,658,097	-3,463,179	21,194,918
Department of the Navy						
Operation & Maintenance, Navy	6,827,391	95,531	83,419	7,006,341	-97,881	6,908,460
Operation & Maintenance, Marine Corps	1,244,359	168,446	4,534	1,417,339	-180,546	1,236,793
Operation & Maintenance, Navy Res	26,265			26,265		26,265
Operation & Maintenance, MC Reserve	3,304			3,304		3,304
Total Department of the Navy	8,101,319	263,977	87,953	8,453,249	-278,427	8,174,822
Department of the Air Force						
Operation & Maintenance, Air Force	9,498,830	382,496	93,275	9,974,601	-428,046	9,546,555
Operation & Maintenance, AF Reserve	57,586			57,586		57,586
Operation & Maintenance, ANG	20,000			20,000		20,000
Total Department of the Air Force	9,576,416	382,496	93,275	10,052,187	-428,046	9,624,141
Defense-Wide						
Operation and Maintenance, Defense-Wide	5,982,173	412,959	619,473	7,014,605	-446,283	6,568,322
Office of the Inspector General	22,062			22,062		22,062
US Court of Appeals for Armed Forces, Def						
Defense Health Program	331,764	2,547		334,311		334,311
Overseas Humanitarian, Disaster, and Civic Aid						
Cooperative Threat Reduction Account						
DoD Acquisition Workforce Development Fund						
Total Defense-Wide	6,335,999	415,506	619,473	7,370,978	-446,283	6,924,695

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 (Dollars in Thousands)

Mar 2017

<u>Appropriation Summary</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
Department of the Army			
Operation & Maintenance, Army	48,880,217	2,069,345	50,949,562
Operation & Maintenance, Army Res	2,751,010	31,400	2,782,410
Operation & Maintenance, ARNG	6,952,405	204,100	7,156,505
Afghanistan Security Forces Fund	4,263,215		4,263,215
Iraq Train and Equip Fund	630,000	-630,000	
Counter-Islamic State of Iraq and Syria Train and Equip Fund		1,506,400	1,506,400
Syria Train and Equip Fund	250,000	-250,000	
Total Department of the Army	63,726,847	2,931,245	66,658,092
Department of the Navy			
Operation & Maintenance, Navy	46,308,622	1,820,303	48,128,925
Operation & Maintenance, Marine Corps	7,186,517	456,236	7,642,753
Operation & Maintenance, Navy Res	953,921	5,208	959,129
Operation & Maintenance, MC Reserve	273,937	77	274,014
Total Department of the Navy	54,722,997	2,281,824	57,004,821
Department of the Air Force			
Operation & Maintenance, Air Force	46,971,336	2,360,599	49,331,935
Operation & Maintenance, AF Reserve	3,125,515	144,899	3,270,414
Operation & Maintenance, ANG	6,723,578	115,500	6,839,078
Total Department of the Air Force	56,820,429	2,620,998	59,441,427
Defense-Wide			
Operation and Maintenance, Defense-Wide	38,520,439	1,027,004	39,547,443
Office of the Inspector General	344,097		344,097
US Court of Appeals for Armed Forces, Def	14,194		14,194
Defense Health Program	33,801,827	-225,832	33,575,995
Overseas Humanitarian, Disaster, and Civic Aid	105,125		105,125
Cooperative Threat Reduction Account	325,604		325,604
DoD Acquisition Workforce Development Fund		199,000	199,000
Total Defense-Wide	73,111,286	1,000,172	74,111,458

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<u>Appropriation Summary</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
Transfer Accounts			
Drug Interdiction & Ctr-Drug Activities, Def	844,800		844,800
Environmental Restoration, Army	170,167		170,167
Environmental Restoration, Navy	281,762		281,762
Environmental Restoration, Air Force	371,521		371,521
Environmental Restoration, Defense	9,009		9,009
Environmental Restoration Formerly Used Sites	197,084		197,084
Overseas Contingency Operations Transfer Fund			
Counterterrorism Partnerships Fund			
Total Transfer Accounts	1,874,343		1,874,343
Indefinite Accounts			
Disposal of DoD Real Property	8,175		8,175
Lease of DoD Real Property	36,587		36,587
Total Indefinite Accounts	44,762		44,762
Total Operation and Maintenance Title plus Indefinite Accounts	205,997,601	7,218,726	213,216,327
Total Operation and Maintenance Title	205,952,839	7,218,726	213,171,565

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<u>Appropriation Summary</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO
Transfer Accounts						
Drug Interdiction & Ctr-Drug Activities, Def	215,333			215,333		215,333
Environmental Restoration, Army						
Environmental Restoration, Navy						
Environmental Restoration, Air Force						
Environmental Restoration, Defense						
Environmental Restoration Formerly Used Sites						
Overseas Contingency Operations Transfer Fund			1,969,800	1,969,800		1,969,800
Counterterrorism Partnerships Fund	1,000,000			1,000,000		1,000,000
Total Transfer Accounts	1,215,333		1,969,800	3,185,133		3,185,133
Indefinite Accounts						
Disposal of DoD Real Property						
Lease of DoD Real Property						
Total Indefinite Accounts						
Total Operation and Maintenance Title plus Indefinite Accounts	45,034,083	5,100,248	3,585,313	53,719,644	-4,615,935	49,103,709
Total Operation and Maintenance Title	45,034,083	5,100,248	3,585,313	53,719,644	-4,615,935	49,103,709

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<u>Appropriation Summary</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
Transfer Accounts			
Drug Interdiction & Ctr-Drug Activities, Def	1,060,133		1,060,133
Environmental Restoration, Army	170,167		170,167
Environmental Restoration, Navy	281,762		281,762
Environmental Restoration, Air Force	371,521		371,521
Environmental Restoration, Defense	9,009		9,009
Environmental Restoration Formerly Used Sites	197,084		197,084
Overseas Contingency Operations Transfer Fund		1,969,800	1,969,800
Counterterrorism Partnerships Fund	1,000,000		1,000,000
Total Transfer Accounts	3,089,676	1,969,800	5,059,476
Indefinite Accounts			
Disposal of DoD Real Property	8,175		8,175
Lease of DoD Real Property	36,587		36,587
Total Indefinite Accounts	44,762		44,762
Total Operation and Maintenance Title plus Indefinite Accounts	251,515,997	10,804,039	262,320,036
Total Operation and Maintenance Title	251,471,235	10,804,039	262,275,274

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2020A Operation & Maintenance, Army

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
TOTAL, BA 01: Operating Forces	19,822,607	1,423,717	21,246,324	
TOTAL, BA 02: Mobilization	734,578		734,578	
TOTAL, BA 03: Training and Recruiting	4,637,361	170,100	4,807,461	
TOTAL, BA 04: Admin & Srvwide Activities	8,614,494	287,116	8,901,610	
Total Operation & Maintenance, Army	33,809,040	1,880,933	35,689,973	

Details:Budget Activity 01: Operating ForcesLand Forces

2020A 010 111 Maneuver Units	791,450	528,697	1,320,147	U
2020A 020 112 Modular Support Brigades	68,373	1,476	69,849	U
2020A 030 113 Echelons Above Brigade	438,823	4,112	442,935	U
2020A 040 114 Theater Level Assets	660,258	252,597	912,855	U
2020A 050 115 Land Forces Operations Support	863,928	70,199	934,127	U
2020A 060 116 Aviation Assets	1,360,597	18,000	1,378,597	U
Total Land Forces	4,183,429	875,081	5,058,510	

Land Forces Readiness

2020A 070 121 Force Readiness Operations Support	3,086,443	180,900	3,267,343	U
2020A 080 122 Land Forces Systems Readiness	439,488		439,488	U
2020A 090 123 Land Forces Depot Maintenance	1,013,452	50,000	1,063,452	U
Total Land Forces Readiness	4,539,383	230,900	4,770,283	

Land Forces Readiness Support

2020A 100 131 Base Operations Support	7,816,343	73,700	7,890,043	U
2020A 110 132 Facilities Sustainment, Restoration & Modernization	2,234,546	231,336	2,465,882	U
2020A 120 133 Management and Operational Headquarters	452,105	12,700	464,805	U
2020A 130 134 Combatant Commanders Core Operations	155,658		155,658	U
2020A 140 135 Additional Activities				U
2020A 150 136 Commander's Emergency Response Program				U
2020A 160 137 RESET				U
2020A 170 138 Combatant Commands Direct Mission Support	441,143		441,143	U
Total Land Forces Readiness Support	11,099,795	317,736	11,417,531	

Total, BA 01: Operating Forces

19,822,607	1,423,717	21,246,324	
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Budget Activity 02: MobilizationMobility Operations

2020A 180 211 Strategic Mobility	336,329		336,329	U
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<u>2020A Operation & Maintenance, Army</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
TOTAL, BA 01: Operating Forces	13,083,002	2,660,317	163,182	15,906,501	-2,786,052	13,120,449	
TOTAL, BA 02: Mobilization	350,200			350,200	-48,408	301,792	
TOTAL, BA 03: Training and Recruiting	16,274			16,274		16,274	
TOTAL, BA 04: Admin & Srvwide Activities	1,861,111	273,952	25,230	2,160,293	-339,219	1,821,074	
Total Operation & Maintenance, Army	15,310,587	2,934,269	188,412	18,433,268	-3,173,679	15,259,589	
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Land Forces</u>							
2020A 010 111 Maneuver Units	723,945	20,211		744,156	-146,065	598,091	U
2020A 020 112 Modular Support Brigades	5,904			5,904		5,904	U
2020A 030 113 Echelons Above Brigade	38,614			38,614		38,614	U
2020A 040 114 Theater Level Assets	1,651,817	190,967	27,032	1,869,816	-184,743	1,685,073	U
2020A 050 115 Land Forces Operations Support	835,138	2,020		837,158	-109,291	727,867	U
2020A 060 116 Aviation Assets	165,044			165,044	-21,828	143,216	U
Total Land Forces	3,420,462	213,198	27,032	3,660,692	-461,927	3,198,765	
<u>Land Forces Readiness</u>							
2020A 070 121 Force Readiness Operations Support	1,756,378	49,623		1,806,001	-65,466	1,740,535	U
2020A 080 122 Land Forces Systems Readiness	348,174	128,679		476,853	-119,938	356,915	U
2020A 090 123 Land Forces Depot Maintenance	350,000			350,000		350,000	U
Total Land Forces Readiness	2,454,552	178,302		2,632,854	-185,404	2,447,450	
<u>Land Forces Readiness Support</u>							
2020A 100 131 Base Operations Support	40,000	5,749		45,749	-10,944	34,805	U
2020A 110 132 Facilities Sustainment, Restoration & Modernization							U
2020A 120 133 Management and Operational Headquarters							U
2020A 130 134 Combatant Commanders Core Operations							U
2020A 140 135 Additional Activities	5,990,878	2,254,888	100,950	8,346,716	-2,120,153	6,226,563	U
2020A 150 136 Commander's Emergency Response Program	5,000			5,000		5,000	U
2020A 160 137 RESET	1,092,542	8,180		1,100,722	-7,624	1,093,098	U
2020A 170 138 Combatant Commands Direct Mission Support	79,568		35,200	114,768		114,768	U
Total Land Forces Readiness Support	7,207,988	2,268,817	136,150	9,612,955	-2,138,721	7,474,234	
Total, BA 01: Operating Forces	13,083,002	2,660,317	163,182	15,906,501	-2,786,052	13,120,449	
<u>Budget Activity 02: Mobilization</u>							
<u>Mobility Operations</u>							
2020A 180 211 Strategic Mobility							U

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<u>2020A Operation & Maintenance, Army</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 01: Operating Forces	32,779,874	1,586,899	34,366,773	
TOTAL, BA 02: Mobilization	1,036,370		1,036,370	
TOTAL, BA 03: Training and Recruiting	4,653,635	170,100	4,823,735	
TOTAL, BA 04: Admin & Srvwide Activities	10,410,338	312,346	10,722,684	
Total Operation & Maintenance, Army	48,880,217	2,069,345	50,949,562	

Details:Budget Activity 01: Operating ForcesLand Forces

2020A 010 111 Maneuver Units	1,389,541	528,697	1,918,238	U
2020A 020 112 Modular Support Brigades	74,277	1,476	75,753	U
2020A 030 113 Echelons Above Brigade	477,437	4,112	481,549	U
2020A 040 114 Theater Level Assets	2,318,299	279,629	2,597,928	U
2020A 050 115 Land Forces Operations Support	1,591,795	70,199	1,661,994	U
2020A 060 116 Aviation Assets	1,503,813	18,000	1,521,813	U
Total Land Forces	7,355,162	902,113	8,257,275	

Land Forces Readiness

2020A 070 121 Force Readiness Operations Support	4,826,978	180,900	5,007,878	U
2020A 080 122 Land Forces Systems Readiness	796,403		796,403	U
2020A 090 123 Land Forces Depot Maintenance	1,363,452	50,000	1,413,452	U
Total Land Forces Readiness	6,986,833	230,900	7,217,733	

Land Forces Readiness Support

2020A 100 131 Base Operations Support	7,851,148	73,700	7,924,848	U
2020A 110 132 Facilities Sustainment, Restoration & Modernization	2,234,546	231,336	2,465,882	U
2020A 120 133 Management and Operational Headquarters	452,105	12,700	464,805	U
2020A 130 134 Combatant Commanders Core Operations	155,658		155,658	U
2020A 140 135 Additional Activities	6,125,613	100,950	6,226,563	U
2020A 150 136 Commander's Emergency Response Program	5,000		5,000	U
2020A 160 137 RESET	1,093,098		1,093,098	U
2020A 170 138 Combatant Commands Direct Mission Support	520,711	35,200	555,911	U
Total Land Forces Readiness Support	18,437,879	453,886	18,891,765	

Total, BA 01: Operating Forces **32,779,874** **1,586,899** **34,366,773**

Budget Activity 02: MobilizationMobility Operations

2020A 180 211 Strategic Mobility	336,329		336,329	U
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2020A Operation & Maintenance, Army

			FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
2020A	190	212 Army Prepositioned Stocks	390,848		390,848	U
2020A	200	213 Industrial Preparedness	7,401		7,401	U
		Total Mobility Operations	734,578		734,578	
Total, BA 02: Mobilization			734,578		734,578	

Budget Activity 03: Training and RecruitingAccession Training

2020A	210	311 Officer Acquisition	131,942		131,942	U
2020A	220	312 Recruit Training	47,846		47,846	U
2020A	230	313 One Station Unit Training	45,419		45,419	U
2020A	240	314 Senior Reserve Officers Training Corps	482,747		482,747	U
		Total Accession Training	707,954		707,954	

Basic Skill and Advanced Training

2020A	250	321 Specialized Skill Training	921,025	115,169	1,036,194	U
2020A	260	322 Flight Training	902,845		902,845	U
2020A	270	323 Professional Development Education	216,583		216,583	U
2020A	280	324 Training Support	607,534	4,931	612,465	U
		Total Basic Skill and Advanced Training	2,647,987	120,100	2,768,087	

Recruiting, and Other Training & Education

2020A	290	331 Recruiting and Advertising	550,599	50,000	600,599	U
2020A	300	332 Examining	187,263		187,263	U
2020A	310	333 Off-Duty and Voluntary Education	189,556		189,556	U
2020A	320	334 Civilian Education and Training	182,835		182,835	U
2020A	330	335 Junior Reserve Officer Training Corps	171,167		171,167	U
		Total Recruiting, and Other Training & Education	1,281,420	50,000	1,331,420	

Total, BA 03: Training and Recruiting

4,637,361	170,100	4,807,461
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Budget Activity 04: Admin & Srvwide ActivitiesLogistics Operations

2020A	350	421 Servicewide Transportation	230,739		230,739	U
2020A	360	422 Central Supply Activities	850,060	1,770	851,830	U
2020A	370	423 Logistic Support Activities	778,757		778,757	U
2020A	380	424 Ammunition Management	370,010	39,000	409,010	U
		Total Logistics Operations	2,229,566	40,770	2,270,336	

Servicewide Support

2020A	390	431 Administration	451,556		451,556	U
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Department of Defense
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit O-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

			FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
			PB Request	Nov Amended	Mar Amended	Total OCO	Less Enacted	Remaining	S
			OCO	Request	Request	Request	Div.B,P.L.	PB Request	e
				OCO	OCO		114-254	OCO	c
<u>2020A Operation & Maintenance, Army</u>									
2020A	190	212 Army Prepositioned Stocks	350,200			350,200	-48,408	301,792	U
2020A	200	213 Industrial Preparedness							U
		Total Mobility Operations	350,200			350,200	-48,408	301,792	
		Total, BA 02: Mobilization	350,200			350,200	-48,408	301,792	
<u>Budget Activity 03: Training and Recruiting</u>									
<u>Accession Training</u>									
2020A	210	311 Officer Acquisition							U
2020A	220	312 Recruit Training							U
2020A	230	313 One Station Unit Training							U
2020A	240	314 Senior Reserve Officers Training Corps							U
		Total Accession Training							
<u>Basic Skill and Advanced Training</u>									
2020A	250	321 Specialized Skill Training	3,565			3,565		3,565	U
2020A	260	322 Flight Training							U
2020A	270	323 Professional Development Education	9,021			9,021		9,021	U
2020A	280	324 Training Support	2,434			2,434		2,434	U
		Total Basic Skill and Advanced Training	15,020			15,020		15,020	
<u>Recruiting, and Other Training & Education</u>									
2020A	290	331 Recruiting and Advertising							U
2020A	300	332 Examining							U
2020A	310	333 Off-Duty and Voluntary Education							U
2020A	320	334 Civilian Education and Training	1,254			1,254		1,254	U
2020A	330	335 Junior Reserve Officer Training Corps							U
		Total Recruiting, and Other Training & Education	1,254			1,254		1,254	
		Total, BA 03: Training and Recruiting	16,274			16,274		16,274	
<u>Budget Activity 04: Admin & Srvwide Activities</u>									
<u>Logistics Operations</u>									
2020A	350	421 Servicewide Transportation	740,400	179,999		920,399	-237,014	683,385	U
2020A	360	422 Central Supply Activities							U
2020A	370	423 Logistic Support Activities							U
2020A	380	424 Ammunition Management	13,974			13,974		13,974	U
		Total Logistics Operations	754,374	179,999		934,373	-237,014	697,359	
<u>Servicewide Support</u>									
2020A	390	431 Administration							U

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 (Dollars in Thousands)

Mar 2017

			FY 2017		FY 2017	
			PB Request		FY 2017	S
			wNov Amend	Mar Amended	PB Remaining	e
			Less Enacted	Request	Base+OCO	c
			PL 114-254	Base+OCO	Base+OCO	
			Base+OCO	Base+OCO	Base+OCO	
<u>2020A Operation & Maintenance, Army</u>						
2020A	190	212 Army Prepositioned Stocks	692,640		692,640	U
2020A	200	213 Industrial Preparedness	7,401		7,401	U
		Total Mobility Operations	1,036,370		1,036,370	
Total, BA 02: Mobilization			1,036,370		1,036,370	
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Accession Training</u>						
2020A	210	311 Officer Acquisition	131,942		131,942	U
2020A	220	312 Recruit Training	47,846		47,846	U
2020A	230	313 One Station Unit Training	45,419		45,419	U
2020A	240	314 Senior Reserve Officers Training Corps	482,747		482,747	U
		Total Accession Training	707,954		707,954	
<u>Basic Skill and Advanced Training</u>						
2020A	250	321 Specialized Skill Training	924,590	115,169	1,039,759	U
2020A	260	322 Flight Training	902,845		902,845	U
2020A	270	323 Professional Development Education	225,604		225,604	U
2020A	280	324 Training Support	609,968	4,931	614,899	U
		Total Basic Skill and Advanced Training	2,663,007	120,100	2,783,107	
<u>Recruiting, and Other Training & Education</u>						
2020A	290	331 Recruiting and Advertising	550,599	50,000	600,599	U
2020A	300	332 Examining	187,263		187,263	U
2020A	310	333 Off-Duty and Voluntary Education	189,556		189,556	U
2020A	320	334 Civilian Education and Training	184,089		184,089	U
2020A	330	335 Junior Reserve Officer Training Corps	171,167		171,167	U
		Total Recruiting, and Other Training & Education	1,282,674	50,000	1,332,674	
Total, BA 03: Training and Recruiting			4,653,635	170,100	4,823,735	
<u>Budget Activity 04: Admin & Srvwide Activities</u>						
<u>Logistics Operations</u>						
2020A	350	421 Servicewide Transportation	914,124		914,124	U
2020A	360	422 Central Supply Activities	850,060	1,770	851,830	U
2020A	370	423 Logistic Support Activities	778,757		778,757	U
2020A	380	424 Ammunition Management	383,984	39,000	422,984	U
		Total Logistics Operations	2,926,925	40,770	2,967,695	
<u>Servicewide Support</u>						
2020A	390	431 Administration	451,556		451,556	U

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 (Dollars in Thousands)

Mar 2017

2020A Operation & Maintenance, Army

			FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
2020A	400	432	1,888,123	201,000	2,089,123	U
2020A	410	433	276,403		276,403	U
2020A	420	434	369,443		369,443	U
2020A	430	435	1,096,074		1,096,074	U
2020A	440	436	207,800		207,800	U
2020A	450	437	240,641		240,641	U
2020A	460	438	250,612	10,000	260,612	U
		Total Servicewide Support	4,780,652	211,000	4,991,652	
<u>Support of Other Nations</u>						
2020A	470	441	416,587		416,587	U
2020A	480	442	36,666		36,666	U
		Total Support of Other Nations	453,253		453,253	
2020A	999	Classified Programs	1,151,023	35,346	1,186,369	U
		Total, BA 04: Admin & Srwide Activities	8,614,494	287,116	8,901,610	
		Total Operation & Maintenance, Army	33,809,040	1,880,933	35,689,973	

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Department of Defense
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 (Dollars in Thousands)

Mar 2017

			FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017		
			PB Request	Nov Amended	Mar Amended	Total OCO	Less Enacted	Remaining	S	
			<u>OCO</u>	<u>OCO</u>	<u>OCO</u>	<u>Request</u>	<u>Div.B,P.L.</u>	<u>PB Request</u>	<u>e</u>	
							<u>114-254</u>	<u>OCO</u>	<u>c</u>	
<u>2020A Operation & Maintenance, Army</u>										
2020A	400	432								U
2020A	410	433								U
2020A	420	434	105,508			105,508		105,508		U
2020A	430	435								U
2020A	440	436								U
2020A	450	437	165,678	20,226		185,904	-18,852	167,052		U
2020A	460	438								U
			Total Servicewide Support	20,226		291,412	-18,852	272,560		
<u>Support of Other Nations</u>										
2020A	470	441								U
2020A	480	442								U
			Total Support of Other Nations							
2020A	999		835,551	73,727	25,230	934,508	-83,353	851,155		U
			Total, BA 04: Admin & Srwide Activities	273,952	25,230	2,160,293	-339,219	1,821,074		
			Total Operation & Maintenance, Army	2,934,269	188,412	18,433,268	-3,173,679	15,259,589		

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 (Dollars in Thousands)

Mar 2017

				FY 2017				
				PB Request				
<u>2020A Operation & Maintenance, Army</u>				wNov Amend	FY 2017			
				Less Enacted	Mar Amended	FY 2017	S	
				PL 114-254	Request	PB Remaining	e	
				<u>Base+OCO</u>	<u>Base+OCO</u>	<u>Base+OCO</u>	<u>c</u>	
2020A	400	432	Servicewide Communications	1,888,123	201,000	2,089,123	U	
2020A	410	433	Manpower Management	276,403		276,403	U	
2020A	420	434	Other Personnel Support	474,951		474,951	U	
2020A	430	435	Other Service Support	1,096,074		1,096,074	U	
2020A	440	436	Army Claims Activities	207,800		207,800	U	
2020A	450	437	Real Estate Management	407,693		407,693	U	
2020A	460	438	Financial Management and Audit Readiness	250,612	10,000	260,612	U	
			Total Servicewide Support	5,053,212	211,000	5,264,212		
 <u>Support of Other Nations</u>								
2020A	470	441	International Military Headquarters	416,587		416,587	U	
2020A	480	442	Misc. Support of Other Nations	36,666		36,666	U	
			Total Support of Other Nations	453,253		453,253		
 2020A 999 Classified Programs				1,976,948	60,576	2,037,524	U	
Total, BA 04: Admin & Srwide Activities				10,410,338	312,346	10,722,684		
Total Operation & Maintenance, Army				48,880,217	2,069,345	50,949,562		

Department of Defense
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

2080A Operation & Maintenance, Army Res

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
TOTAL, BA 01: Operating Forces	2,606,078	31,400	2,637,478	
TOTAL, BA 04: Admin & Srvwd Activities	106,253		106,253	
Total Operation & Maintenance, Army Res	2,712,331	31,400	2,743,731	

Details:Budget Activity 01: Operating ForcesLand Forces

2080A 010 112 Modular Support Brigades	11,435		11,435	U
2080A 020 113 Echelons Above Brigade	491,772		491,772	U
2080A 030 114 Theater Level Assets	116,163		116,163	U
2080A 040 115 Land Forces Operations Support	563,524		563,524	U
2080A 050 116 Aviation Assets	91,162		91,162	U
Total Land Forces	1,274,056		1,274,056	

Land Forces Readiness

2080A 060 121 Force Readiness Operations Support	347,459		347,459	U
2080A 070 122 Land Forces Systems Readiness	101,926		101,926	U
2080A 080 123 Land Forces Depot Maintenance	56,219		56,219	U
Total Land Forces Readiness	505,604		505,604	

Land Forces Readiness Support

2080A 090 131 Base Operations Support	573,843	17,700	591,543	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	214,955	13,700	228,655	U
2080A 110 133 Management and Operational Headquarters	37,620		37,620	U
Total Land Forces Readiness Support	826,418	31,400	857,818	

Total, BA 01: Operating Forces

2,606,078	31,400	2,637,478
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Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2080A 120 421 Servicewide Transportation	11,027		11,027	U
Total Logistics Operations	11,027		11,027	

Servicewide Support

2080A 130 431 Administration	16,749		16,749	U
2080A 140 432 Servicewide Communications	17,825		17,825	U
2080A 150 433 Manpower Management	6,177		6,177	U

Department of Defense
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>2080A Operation & Maintenance, Army Res</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
TOTAL, BA 01: Operating Forces	38,679			38,679		38,679	
TOTAL, BA 04: Admin & Srvwd Activities							
Total Operation & Maintenance, Army Res	38,679			38,679		38,679	
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Land Forces</u>							
2080A 010 112 Modular Support Brigades	708			708		708	U
2080A 020 113 Echelons Above Brigade	14,822			14,822		14,822	U
2080A 030 114 Theater Level Assets	375			375		375	U
2080A 040 115 Land Forces Operations Support	2,088			2,088		2,088	U
2080A 050 116 Aviation Assets	608			608		608	U
Total Land Forces	18,601			18,601		18,601	
<u>Land Forces Readiness</u>							
2080A 060 121 Force Readiness Operations Support	5,425			5,425		5,425	U
2080A 070 122 Land Forces Systems Readiness							U
2080A 080 123 Land Forces Depot Maintenance							U
Total Land Forces Readiness	5,425			5,425		5,425	
<u>Land Forces Readiness Support</u>							
2080A 090 131 Base Operations Support	14,653			14,653		14,653	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization							U
2080A 110 133 Management and Operational Headquarters							U
Total Land Forces Readiness Support	14,653			14,653		14,653	
Total, BA 01: Operating Forces	38,679			38,679		38,679	
<u>Budget Activity 04: Admin & Srvwd Activities</u>							
<u>Logistics Operations</u>							
2080A 120 421 Servicewide Transportation							U
Total Logistics Operations							
<u>Servicewide Support</u>							
2080A 130 431 Administration							U
2080A 140 432 Servicewide Communications							U
2080A 150 433 Manpower Management							U

Department of Defense
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>2080A Operation & Maintenance, Army Res</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 01: Operating Forces	2,644,757	31,400	2,676,157	
TOTAL, BA 04: Admin & Srvwd Activities	106,253		106,253	
Total Operation & Maintenance, Army Res	2,751,010	31,400	2,782,410	

Details:Budget Activity 01: Operating ForcesLand Forces

2080A 010 112 Modular Support Brigades	12,143		12,143	U
2080A 020 113 Echelons Above Brigade	506,594		506,594	U
2080A 030 114 Theater Level Assets	116,538		116,538	U
2080A 040 115 Land Forces Operations Support	565,612		565,612	U
2080A 050 116 Aviation Assets	91,770		91,770	U
Total Land Forces	1,292,657		1,292,657	

Land Forces Readiness

2080A 060 121 Force Readiness Operations Support	352,884		352,884	U
2080A 070 122 Land Forces Systems Readiness	101,926		101,926	U
2080A 080 123 Land Forces Depot Maintenance	56,219		56,219	U
Total Land Forces Readiness	511,029		511,029	

Land Forces Readiness Support

2080A 090 131 Base Operations Support	588,496	17,700	606,196	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	214,955	13,700	228,655	U
2080A 110 133 Management and Operational Headquarters	37,620		37,620	U
Total Land Forces Readiness Support	841,071	31,400	872,471	

Total, BA 01: Operating Forces

2,644,757 31,400 2,676,157

Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2080A 120 421 Servicewide Transportation	11,027		11,027	U
Total Logistics Operations	11,027		11,027	

Servicewide Support

2080A 130 431 Administration	16,749		16,749	U
2080A 140 432 Servicewide Communications	17,825		17,825	U
2080A 150 433 Manpower Management	6,177		6,177	U

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

2080A Operation & Maintenance, Army Res

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
2080A 160 434 Recruiting and Advertising	54,475		54,475	U
Total Servicewide Support	95,226		95,226	
Total, BA 04: Admin & Srvwd Activities	106,253		106,253	
Total Operation & Maintenance, Army Res	2,712,331	31,400	2,743,731	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>2080A Operation & Maintenance, Army Res</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c U
2080A 160 434 Recruiting and Advertising Total Servicewide Support							U
Total, BA 04: Admin & Srvwd Activities							
Total Operation & Maintenance, Army Res	38,679			38,679		38,679	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>2080A Operation & Maintenance, Army Res</u>	FY 2017 PB Request wNov Amend	FY 2017 Mar Amended	FY 2017 PB Remaining	S
	Less Enacted PL 114-254 <u>Base+OCO</u>	Request <u>Base+OCO</u>	<u>Base+OCO</u>	e
2080A 160 434 Recruiting and Advertising	54,475		54,475	U
Total Servicewide Support	95,226		95,226	
Total, BA 04: Admin & Srvwd Activities	106,253		106,253	
Total Operation & Maintenance, Army Res	2,751,010	31,400	2,782,410	

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 (Dollars in Thousands)

Mar 2017

2065A Operation & Maintenance, ARNG

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
TOTAL, BA 01: Operating Forces	6,418,203	181,100	6,599,303	
TOTAL, BA 04: Admin & Srvwd Activities	407,167	23,000	430,167	
Total Operation & Maintenance, ARNG	6,825,370	204,100	7,029,470	

Details:Budget Activity 01: Operating ForcesLand Forces

2065A 010 111 Maneuver Units	708,251	8,000	716,251	U
2065A 020 112 Modular Support Brigades	197,251		197,251	U
2065A 030 113 Echelons Above Brigade	792,271		792,271	U
2065A 040 114 Theater Level Assets	80,341		80,341	U
2065A 050 115 Land Forces Operations Support	37,138		37,138	U
2065A 060 116 Aviation Assets	887,625	44,000	931,625	U
Total Land Forces	2,702,877	52,000	2,754,877	

Land Forces Readiness

2065A 070 121 Force Readiness Operations Support	696,267	1,200	697,467	U
2065A 080 122 Land Forces Systems Readiness	61,240		61,240	U
2065A 090 123 Land Forces Depot Maintenance	219,948	30,000	249,948	U
Total Land Forces Readiness	977,455	31,200	1,008,655	

Land Forces Readiness Support

2065A 100 131 Base Operations Support	1,040,012	7,000	1,047,012	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	676,715	90,900	767,615	U
2065A 120 133 Management and Operational Headquarters	1,021,144		1,021,144	U
Total Land Forces Readiness Support	2,737,871	97,900	2,835,771	

Total, BA 01: Operating Forces

6,418,203 181,100 6,599,303

Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2065A 130 421 Servicewide Transportation	6,396		6,396	U
Total Logistics Operations	6,396		6,396	

Servicewide Support

2065A 140 431 Administration	68,528		68,528	U
2065A 150 432 Servicewide Communications	76,524	23,000	99,524	U
2065A 160 433 Manpower Management	7,712		7,712	U
2065A 170 434 Other Personnel Support	245,046		245,046	U

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 (Dollars in Thousands)

Mar 2017

<u>2065A Operation & Maintenance, ARNG</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
TOTAL, BA 01: Operating Forces	127,035			127,035		127,035	
TOTAL, BA 04: Admin & Srvwd Activities							
Total Operation & Maintenance, ARNG	127,035			127,035		127,035	
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Land Forces</u>							
2065A 010 111 Maneuver Units	16,149			16,149		16,149	U
2065A 020 112 Modular Support Brigades	748			748		748	U
2065A 030 113 Echelons Above Brigade	34,707			34,707		34,707	U
2065A 040 114 Theater Level Assets	10,472			10,472		10,472	U
2065A 050 115 Land Forces Operations Support							U
2065A 060 116 Aviation Assets	32,804			32,804		32,804	U
Total Land Forces	94,880			94,880		94,880	
<u>Land Forces Readiness</u>							
2065A 070 121 Force Readiness Operations Support	12,435			12,435		12,435	U
2065A 080 122 Land Forces Systems Readiness							U
2065A 090 123 Land Forces Depot Maintenance							U
Total Land Forces Readiness	12,435			12,435		12,435	
<u>Land Forces Readiness Support</u>							
2065A 100 131 Base Operations Support	18,800			18,800		18,800	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization							U
2065A 120 133 Management and Operational Headquarters	920			920		920	U
Total Land Forces Readiness Support	19,720			19,720		19,720	
Total, BA 01: Operating Forces	127,035			127,035		127,035	
<u>Budget Activity 04: Admin & Srvwd Activities</u>							
<u>Logistics Operations</u>							
2065A 130 421 Servicewide Transportation							U
Total Logistics Operations							
<u>Servicewide Support</u>							
2065A 140 431 Administration							U
2065A 150 432 Servicewide Communications							U
2065A 160 433 Manpower Management							U
2065A 170 434 Other Personnel Support							U

Department of Defense
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 Exhibit O-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>2065A Operation & Maintenance, ARNG</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 01: Operating Forces	6,545,238	181,100	6,726,338	
TOTAL, BA 04: Admin & Srvwd Activities	407,167	23,000	430,167	
Total Operation & Maintenance, ARNG	6,952,405	204,100	7,156,505	

Details:Budget Activity 01: Operating ForcesLand Forces

2065A 010 111 Maneuver Units	724,400	8,000	732,400	U
2065A 020 112 Modular Support Brigades	197,999		197,999	U
2065A 030 113 Echelons Above Brigade	826,978		826,978	U
2065A 040 114 Theater Level Assets	90,813		90,813	U
2065A 050 115 Land Forces Operations Support	37,138		37,138	U
2065A 060 116 Aviation Assets	920,429	44,000	964,429	U
Total Land Forces	2,797,757	52,000	2,849,757	

Land Forces Readiness

2065A 070 121 Force Readiness Operations Support	708,702	1,200	709,902	U
2065A 080 122 Land Forces Systems Readiness	61,240		61,240	U
2065A 090 123 Land Forces Depot Maintenance	219,948	30,000	249,948	U
Total Land Forces Readiness	989,890	31,200	1,021,090	

Land Forces Readiness Support

2065A 100 131 Base Operations Support	1,058,812	7,000	1,065,812	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	676,715	90,900	767,615	U
2065A 120 133 Management and Operational Headquarters	1,022,064		1,022,064	U
Total Land Forces Readiness Support	2,757,591	97,900	2,855,491	

Total, BA 01: Operating Forces

6,545,238 181,100 6,726,338

Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2065A 130 421 Servicewide Transportation	6,396		6,396	U
Total Logistics Operations	6,396		6,396	

Servicewide Support

2065A 140 431 Administration	68,528		68,528	U
2065A 150 432 Servicewide Communications	76,524	23,000	99,524	U
2065A 160 433 Manpower Management	7,712		7,712	U
2065A 170 434 Other Personnel Support	245,046		245,046	U

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Mar 2017

2065A Operation & Maintenance, ARNG

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
2065A 180 437 Real Estate Management	2,961		2,961	U
Total Servicewide Support	400,771	23,000	423,771	
Total, BA 04: Admin & Srvwd Activities	407,167	23,000	430,167	
Total Operation & Maintenance, ARNG	6,825,370	204,100	7,029,470	

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 (Dollars in Thousands)

Mar 2017

<u>2065A Operation & Maintenance, ARNG</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c U
2065A 180 437 Real Estate Management							U
Total Servicewide Support							
Total, BA 04: Admin & Srvwd Activities							
Total Operation & Maintenance, ARNG	127,035			127,035		127,035	

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Mar 2017

<u>2065A Operation & Maintenance, ARNG</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
2065A 180 437 Real Estate Management	2,961		2,961	U
Total Servicewide Support	400,771	23,000	423,771	
Total, BA 04: Admin & Srvwd Activities	407,167	23,000	430,167	
Total Operation & Maintenance, ARNG	6,952,405	204,100	7,156,505	

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 (Dollars in Thousands)

Mar 2017

2091A Afghanistan Security Forces Fund

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
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TOTAL, BA 01: Ministry of Defense
 TOTAL, BA 02: Ministry of Interior

Total Afghanistan Security Forces FundDetails:Budget Activity 01: Ministry of DefenseDefense Forces

2091A 010 110 Sustainment				U
2091A 020 120 Infrastructure				U
2091A 030 130 Equipment and Transportation				U
2091A 040 140 Training and Operations				U
Total Defense Forces				

Total, BA 01: Ministry of DefenseBudget Activity 02: Ministry of InteriorInterior Forces

2091A 050 210 Sustainment				U
2091A 060 220 Infrastructure				U
2091A 070 230 Equipment and Transportation				U
2091A 080 240 Training and Operations				U
Total Interior Forces				

Total, BA 02: Ministry of Interior**Total Afghanistan Security Forces Fund**

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Department of Defense
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 (Dollars in Thousands)

Mar 2017

<u>2091A Afghanistan Security Forces Fund</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
TOTAL, BA 01: Ministry of Defense	2,517,958	814,500		3,332,458		3,332,458	
TOTAL, BA 02: Ministry of Interior	930,757			930,757		930,757	
Total Afghanistan Security Forces Fund	3,448,715	814,500		4,263,215		4,263,215	
<u>Details:</u>							
<u>Budget Activity 01: Ministry of Defense</u>							
<u>Defense Forces</u>							
2091A 010 110 Sustainment	2,173,341			2,173,341		2,173,341	U
2091A 020 120 Infrastructure	48,262			48,262		48,262	U
2091A 030 130 Equipment and Transportation	76,216	745,500		821,716		821,716	U
2091A 040 140 Training and Operations	220,139	69,000		289,139		289,139	U
Total Defense Forces	2,517,958	814,500		3,332,458		3,332,458	
Total, BA 01: Ministry of Defense	2,517,958	814,500		3,332,458		3,332,458	
<u>Budget Activity 02: Ministry of Interior</u>							
<u>Interior Forces</u>							
2091A 050 210 Sustainment	860,441			860,441		860,441	U
2091A 060 220 Infrastructure	20,837			20,837		20,837	U
2091A 070 230 Equipment and Transportation	8,153			8,153		8,153	U
2091A 080 240 Training and Operations	41,326			41,326		41,326	U
Total Interior Forces	930,757			930,757		930,757	
Total, BA 02: Ministry of Interior	930,757			930,757		930,757	
Total Afghanistan Security Forces Fund	3,448,715	814,500		4,263,215		4,263,215	

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 (Dollars in Thousands)

Mar 2017

<u>2091A Afghanistan Security Forces Fund</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 01: Ministry of Defense	3,332,458		3,332,458	
TOTAL, BA 02: Ministry of Interior	930,757		930,757	
Total Afghanistan Security Forces Fund	4,263,215		4,263,215	
 <u>Details:</u>				
<u>Budget Activity 01: Ministry of Defense</u>				
<u>Defense Forces</u>				
2091A 010 110 Sustainment	2,173,341		2,173,341	U
2091A 020 120 Infrastructure	48,262		48,262	U
2091A 030 130 Equipment and Transportation	821,716		821,716	U
2091A 040 140 Training and Operations	289,139		289,139	U
Total Defense Forces	3,332,458		3,332,458	
Total, BA 01: Ministry of Defense	3,332,458		3,332,458	
 <u>Budget Activity 02: Ministry of Interior</u>				
<u>Interior Forces</u>				
2091A 050 210 Sustainment	860,441		860,441	U
2091A 060 220 Infrastructure	20,837		20,837	U
2091A 070 230 Equipment and Transportation	8,153		8,153	U
2091A 080 240 Training and Operations	41,326		41,326	U
Total Interior Forces	930,757		930,757	
Total, BA 02: Ministry of Interior	930,757		930,757	
Total Afghanistan Security Forces Fund	4,263,215		4,263,215	

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 (Dollars in Thousands)

Mar 2017

2097A Iraq Train and Equip Fund

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
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TOTAL, BA 01: Iraq Train and Equip Fund

Total Iraq Train and Equip Fund

Details:

Budget Activity 01: Iraq Train and Equip Fund

Defense Forces

2097A 010 140 Iraq Train and Equip Fund
 Total Defense Forces

U

Total, BA 01: Iraq Train and Equip Fund

Total Iraq Train and Equip Fund

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 (Dollars in Thousands)

Mar 2017

<u>2097A Iraq Train and Equip Fund</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
TOTAL, BA 01: Iraq Train and Equip Fund	630,000	289,500	-630,000	289,500	-289,500		
Total Iraq Train and Equip Fund	630,000	289,500	-630,000	289,500	-289,500		
<u>Details:</u>							
<u>Budget Activity 01: Iraq Train and Equip Fund</u>							
<u>Defense Forces</u>							
2097A 010 140 Iraq Train and Equip Fund	630,000	289,500	-630,000	289,500	-289,500		U
Total Defense Forces	630,000	289,500	-630,000	289,500	-289,500		
Total, BA 01: Iraq Train and Equip Fund	630,000	289,500	-630,000	289,500	-289,500		
Total Iraq Train and Equip Fund	630,000	289,500	-630,000	289,500	-289,500		

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 (Dollars in Thousands)

Mar 2017

<u>2097A Iraq Train and Equip Fund</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 01: Iraq Train and Equip Fund	630,000	-630,000		
Total Iraq Train and Equip Fund	630,000	-630,000		
<u>Details:</u>				
<u>Budget Activity 01: Iraq Train and Equip Fund</u>				
<u>Defense Forces</u>				
2097A 010 140 Iraq Train and Equip Fund	630,000	-630,000		U
Total Defense Forces	630,000	-630,000		
Total, BA 01: Iraq Train and Equip Fund	630,000	-630,000		
Total Iraq Train and Equip Fund	630,000	-630,000		

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 (Dollars in Thousands)

Mar 2017

2099A Counter-Islamic State of Iraq and Syria Train and Equip Fund

FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
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TOTAL, BA 01: Counter-ISIS Train and Equip Fund (CTEF)

Total Counter-Islamic State of Iraq and Syria Train and Equip

Details:

Budget Activity 01: Counter-ISIS Train and Equip Fund (CTEF)

Defense Forces

2099A 010 110 IRAQ	U
2099A 020 120 SYRIA	U
Total Defense Forces	

Total, BA 01: Counter-ISIS Train and Equip Fund (CTEF)

Total Counter-Islamic State of Iraq and Syria Train and Equip Fund

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 (Dollars in Thousands)

Mar 2017

<u>2099A Counter-Islamic State of Iraq and Syria Train and Equip Fund</u>	<u>FY 2017</u> PB Request <u>OCO</u>	<u>FY 2017</u> Nov Amended Request <u>OCO</u>	<u>FY 2017</u> Mar Amended Request <u>OCO</u>	<u>FY 2017</u> Total OCO <u>Request</u>	<u>FY 2017</u> Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	<u>FY 2017</u> Remaining PB Request <u>OCO</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Counter-ISIS Train and Equip Fund (CTEF)			1,506,400	1,506,400		1,506,400	
Total Counter-Islamic State of Iraq and Syria Train and Equip			1,506,400	1,506,400		1,506,400	
<u>Details:</u>							
<u>Budget Activity 01: Counter-ISIS Train and Equip Fund (CTEF)</u>							
<u>Defense Forces</u>							
2099A 010 110 IRAQ			1,076,400	1,076,400		1,076,400	U
2099A 020 120 SYRIA			430,000	430,000		430,000	U
Total Defense Forces			1,506,400	1,506,400		1,506,400	
Total, BA 01: Counter-ISIS Train and Equip Fund (CTEF)			1,506,400	1,506,400		1,506,400	
Total Counter-Islamic State of Iraq and Syria Train and Equip Fund			1,506,400	1,506,400		1,506,400	

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 (Dollars in Thousands)

Mar 2017

<u>2099A Counter-Islamic State of Iraq and Syria Train and Equip Fund</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 01: Counter-ISIS Train and Equip Fund (CTEF)		1,506,400	1,506,400	
Total Counter-Islamic State of Iraq and Syria Train and Equip		1,506,400	1,506,400	
<u>Details:</u>				
<u>Budget Activity 01: Counter-ISIS Train and Equip Fund (CTEF)</u>				
<u>Defense Forces</u>				
2099A 010 110 IRAQ		1,076,400	1,076,400	U
2099A 020 120 SYRIA		430,000	430,000	U
Total Defense Forces		1,506,400	1,506,400	
Total, BA 01: Counter-ISIS Train and Equip Fund (CTEF)		1,506,400	1,506,400	
Total Counter-Islamic State of Iraq and Syria Train and Equip Fund		1,506,400	1,506,400	

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 (Dollars in Thousands)

Mar 2017

2098A Syria Train and Equip Fund

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
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TOTAL, BA 01: Syria Train and Equip Fund

Total Syria Train and Equip Fund

Details:

Budget Activity 01: Syria Train and Equip Fund

Defense Forces

2098A 010 140 Syria Train and Equip Fund
 Total Defense Forces

U

Total, BA 01: Syria Train and Equip Fund

Total Syria Train and Equip Fund

Department of Defense
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 (Dollars in Thousands)

Mar 2017

<u>2098A Syria Train and Equip Fund</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
TOTAL, BA 01: Syria Train and Equip Fund	250,000		-250,000				
Total Syria Train and Equip Fund	250,000		-250,000				
<u>Details:</u>							
<u>Budget Activity 01: Syria Train and Equip Fund</u>							
<u>Defense Forces</u>							
2098A 010 140 Syria Train and Equip Fund	250,000		-250,000				U
Total Defense Forces	250,000		-250,000				
Total, BA 01: Syria Train and Equip Fund	250,000		-250,000				
Total Syria Train and Equip Fund	250,000		-250,000				

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 (Dollars in Thousands)

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<u>2098A Syria Train and Equip Fund</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 01: Syria Train and Equip Fund	250,000	-250,000		
Total Syria Train and Equip Fund	250,000	-250,000		
<u>Details:</u>				
<u>Budget Activity 01: Syria Train and Equip Fund</u>				
<u>Defense Forces</u>				
2098A 010 140 Syria Train and Equip Fund	250,000	-250,000		U
Total Defense Forces	250,000	-250,000		
Total, BA 01: Syria Train and Equip Fund	250,000	-250,000		
Total Syria Train and Equip Fund	250,000	-250,000		

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 (Dollars in Thousands)

Mar 2017

1804N Operation & Maintenance, Navy

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
TOTAL, BA 01: Operating Forces	31,173,511	2,187,778	33,361,289	
TOTAL, BA 02: Mobilization	1,581,865	-500,793	1,081,072	
TOTAL, BA 03: Training and Recruiting	1,876,229	-2,438	1,873,791	
TOTAL, BA 04: Admin & Srvwd Activities	4,851,976	52,337	4,904,313	
Total Operation & Maintenance, Navy	39,483,581	1,736,884	41,220,465	

Details:Budget Activity 01: Operating ForcesAir Operations

1804N 010 1A1A Mission and Other Flight Operations	4,094,765	407,504	4,502,269	U
1804N 020 1A2A Fleet Air Training	1,722,473	128,837	1,851,310	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	52,670	132	52,802	U
1804N 040 1A4A Air Operations and Safety Support	97,584		97,584	U
1804N 050 1A4N Air Systems Support	446,733	53,198	499,931	U
1804N 060 1A5A Aircraft Depot Maintenance	1,007,681	34,528	1,042,209	U
1804N 070 1A6A Aircraft Depot Operations Support	38,248	1,775	40,023	U
1804N 080 1A9A Aviation Logistics	564,720	61,000	625,720	U
Total Air Operations	8,024,874	686,974	8,711,848	

Ship Operations

1804N 090 1B1B Mission and Other Ship Operations	3,513,083	383,050	3,896,133	U
1804N 100 1B2B Ship Operations Support & Training	743,765	576	744,341	U
1804N 110 1B4B Ship Depot Maintenance	5,168,273	687,459	5,855,732	U
1804N 120 1B5B Ship Depot Operations Support	1,575,578	7,356	1,582,934	U
Total Ship Operations	11,000,699	1,078,441	12,079,140	

Combat Operations/Support

1804N 130 1C1C Combat Communications and Electronic Warfare	558,727	34,440	593,167	U
1804N 140 1C2C Electronic Warfare	105,680	6	105,686	U
1804N 150 1C3C Space Systems and Surveillance	180,406	4,730	185,136	U
1804N 160 1C4C Warfare Tactics	470,032	30,155	500,187	U
1804N 170 1C5C Operational Meteorology and Oceanography	346,703	15,276	361,979	U
1804N 180 1C6C Combat Support Forces	1,158,688	109,931	1,268,619	U
1804N 190 1C7C Equipment Maintenance and Depot Operations Support	113,692	11,800	125,492	U
1804N 200 1C8C Depot Operations Support	2,509		2,509	U
1804N 210 1CCH Combatant Commanders Core Operations	91,019	-59	90,960	U
1804N 220 1CCM Combatant Commanders Direct Mission Support	74,780	8	74,788	U
Total Combat Operations/Support	3,102,236	206,287	3,308,523	

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<u>1804N Operation & Maintenance, Navy</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
TOTAL, BA 01: Operating Forces	6,420,775	93,625	77,369	6,591,769	-95,975	6,495,794	
TOTAL, BA 02: Mobilization	173,126	1,406		174,532	-1,406	173,126	
TOTAL, BA 03: Training and Recruiting	43,365			43,365		43,365	
TOTAL, BA 04: Admin & Srvwd Activities	190,125			196,675		196,175	
Total Operation & Maintenance, Navy	6,827,391	95,531	83,419	7,006,341	-97,881	6,908,460	
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Air Operations</u>							
1804N 010 1A1A Mission and Other Flight Operations	860,621	66,831		927,452	-66,831	860,621	U
1804N 020 1A2A Fleet Air Training							U
1804N 030 1A3A Aviation Technical Data & Engineering Services							U
1804N 040 1A4A Air Operations and Safety Support	4,603			4,603		4,603	U
1804N 050 1A4N Air Systems Support	159,049			159,049		159,049	U
1804N 060 1A5A Aircraft Depot Maintenance	113,994			113,994		113,994	U
1804N 070 1A6A Aircraft Depot Operations Support	1,840			1,840		1,840	U
1804N 080 1A9A Aviation Logistics	35,529			35,529		35,529	U
Total Air Operations	1,175,636	66,831		1,242,467	-66,831	1,175,636	
<u>Ship Operations</u>							
1804N 090 1B1B Mission and Other Ship Operations	1,073,080			1,073,080		1,073,080	U
1804N 100 1B2B Ship Operations Support & Training	17,306			17,306		17,306	U
1804N 110 1B4B Ship Depot Maintenance	2,903,431			2,903,431		2,903,431	U
1804N 120 1B5B Ship Depot Operations Support							U
Total Ship Operations	3,993,817			3,993,817		3,993,817	
<u>Combat Operations/Support</u>							
1804N 130 1C1C Combat Communications and Electronic Warfare	21,257			21,257		21,257	U
1804N 140 1C2C Electronic Warfare							U
1804N 150 1C3C Space Systems and Surveillance							U
1804N 160 1C4C Warfare Tactics	22,603			22,603		22,603	U
1804N 170 1C5C Operational Meteorology and Oceanography	22,934			22,934		22,934	U
1804N 180 1C6C Combat Support Forces	568,511	6,794		575,305	-9,144	566,161	U
1804N 190 1C7C Equipment Maintenance and Depot Operations Support	11,358			11,358		11,358	U
1804N 200 1C8C Depot Operations Support							U
1804N 210 1CCH Combatant Commanders Core Operations							U
1804N 220 1CCM Combatant Commanders Direct Mission Support							U
Total Combat Operations/Support	646,663	6,794	4,069	657,526	-9,144	648,382	

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 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>1804N Operation & Maintenance, Navy</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 01: Operating Forces	37,591,936	2,265,147	39,857,083	
TOTAL, BA 02: Mobilization	1,754,991	-500,793	1,254,198	
TOTAL, BA 03: Training and Recruiting	1,919,594	-2,438	1,917,156	
TOTAL, BA 04: Admin & Srvwd Activities	5,042,101	58,387	5,100,488	
Total Operation & Maintenance, Navy	46,308,622	1,820,303	48,128,925	

Details:Budget Activity 01: Operating ForcesAir Operations

1804N 010 1A1A Mission and Other Flight Operations	4,955,386	407,504	5,362,890	U
1804N 020 1A2A Fleet Air Training	1,722,473	128,837	1,851,310	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	52,670	132	52,802	U
1804N 040 1A4A Air Operations and Safety Support	102,187		102,187	U
1804N 050 1A4N Air Systems Support	605,782	53,198	658,980	U
1804N 060 1A5A Aircraft Depot Maintenance	1,121,675	34,528	1,156,203	U
1804N 070 1A6A Aircraft Depot Operations Support	40,088	1,775	41,863	U
1804N 080 1A9A Aviation Logistics	600,249	61,000	661,249	U
Total Air Operations	9,200,510	686,974	9,887,484	

Ship Operations

1804N 090 1B1B Mission and Other Ship Operations	4,586,163	383,050	4,969,213	U
1804N 100 1B2B Ship Operations Support & Training	761,071	576	761,647	U
1804N 110 1B4B Ship Depot Maintenance	8,071,704	687,459	8,759,163	U
1804N 120 1B5B Ship Depot Operations Support	1,575,578	7,356	1,582,934	U
Total Ship Operations	14,994,516	1,078,441	16,072,957	

Combat Operations/Support

1804N 130 1C1C Combat Communications and Electronic Warfare	579,984	38,509	618,493	U
1804N 140 1C2C Electronic Warfare	105,680	6	105,686	U
1804N 150 1C3C Space Systems and Surveillance	180,406	4,730	185,136	U
1804N 160 1C4C Warfare Tactics	492,635	30,155	522,790	U
1804N 170 1C5C Operational Meteorology and Oceanography	369,637	15,276	384,913	U
1804N 180 1C6C Combat Support Forces	1,724,849	109,931	1,834,780	U
1804N 190 1C7C Equipment Maintenance and Depot Operations Support	125,050	11,800	136,850	U
1804N 200 1C8C Depot Operations Support	2,509		2,509	U
1804N 210 1CCH Combatant Commanders Core Operations	91,019	-59	90,960	U
1804N 220 1CCM Combatant Commanders Direct Mission Support	74,780	8	74,788	U
Total Combat Operations/Support	3,746,549	210,356	3,956,905	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

1804N Operation & Maintenance, Navy

		FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
<u>Weapons Support</u>					
1804N	230 1D1D Cruise Missile	106,030	7,500	113,530	U
1804N	240 1D2D Fleet Ballistic Missile	1,233,805	-40	1,233,765	U
1804N	250 1D3D In-Service Weapons Systems Support	163,025		163,025	U
1804N	260 1D4D Weapons Maintenance	553,269		553,269	U
1804N	270 1D7D Other Weapon Systems Support	350,010	18	350,028	U
	Total Weapons Support	2,406,139	7,478	2,413,617	
<u>Base Support</u>					
1804N	280 BSIT Enterprise Information	790,685	179	790,864	U
1804N	290 BSM1 Sustainment, Restoration and Modernization	1,642,742	171,286	1,814,028	U
1804N	300 BSS1 Base Operating Support	4,206,136	37,133	4,243,269	U
	Total Base Support	6,639,563	208,598	6,848,161	
	Total, BA 01: Operating Forces	31,173,511	2,187,778	33,361,289	
<u>Budget Activity 02: Mobilization</u>					
<u>Ready Reserve and Prepositioning Force</u>					
1804N	310 2A1F Ship Prepositioning and Surge	893,517	-170,766	722,751	U
1804N	320 2A2F Ready Reserve Force	274,524	-274,524		U
	Total Ready Reserve and Prepositioning Force	1,168,041	-445,290	722,751	
<u>Activations/Inactivations</u>					
1804N	330 2B1G Aircraft Activations/Inactivations	6,727		6,727	U
1804N	340 2B2G Ship Activations/Inactivations	288,154	13	288,167	U
	Total Activations/Inactivations	294,881	13	294,894	
<u>Mobilization Preparation</u>					
1804N	350 2C1H Expeditionary Health Services Systems	95,720	-55,516	40,204	U
1804N	360 2C2H Industrial Readiness	2,109		2,109	U
1804N	370 2C3H Coast Guard Support	21,114		21,114	U
	Total Mobilization Preparation	118,943	-55,516	63,427	
	Total, BA 02: Mobilization	1,581,865	-500,793	1,081,072	
<u>Budget Activity 03: Training and Recruiting</u>					
<u>Accession Training</u>					
1804N	380 3A1J Officer Acquisition	143,815	-319	143,496	U
1804N	390 3A2J Recruit Training	8,519	15	8,534	U
1804N	400 3A3J Reserve Officers Training Corps	143,445	-87	143,358	U
	Total Accession Training	295,779	-391	295,388	

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Mar 2017

<u>1804N Operation & Maintenance, Navy</u>		FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
		PB Request	Nov Amended	Mar Amended	Total OCO	Less Enacted	FY 2017
		<u>OCO</u>	<u>OCO</u>	<u>OCO</u>	<u>Request</u>	<u>Div.B,P.L.</u>	<u>Remaining</u>
						<u>114-254</u>	<u>PB Request</u>
						<u>OCO</u>	<u>OCO</u>
							<u>U</u>
<u>Weapons Support</u>							
1804N	230 1D1D Cruise Missile						U
1804N	240 1D2D Fleet Ballistic Missile						U
1804N	250 1D3D In-Service Weapons Systems Support	61,000		2,800	63,800		63,800 U
1804N	260 1D4D Weapons Maintenance	289,045	20,000	70,500	379,545	-20,000	359,545 U
1804N	270 1D7D Other Weapon Systems Support	8,000			8,000		8,000 U
	Total Weapons Support	358,045	20,000	73,300	451,345	-20,000	431,345
<u>Base Support</u>							
1804N	280 BSIT Enterprise Information						U
1804N	290 BSM1 Sustainment, Restoration and Modernization	27,089			27,089		27,089 U
1804N	300 BSS1 Base Operating Support	219,525			219,525		219,525 U
	Total Base Support	246,614			246,614		246,614
	Total, BA 01: Operating Forces	6,420,775	93,625	77,369	6,591,769	-95,975	6,495,794
<u>Budget Activity 02: Mobilization</u>							
<u>Ready Reserve and Prepositioning Force</u>							
1804N	310 2A1F Ship Prepositioning and Surge						U
1804N	320 2A2F Ready Reserve Force						U
	Total Ready Reserve and Prepositioning Force						
<u>Activations/Inactivations</u>							
1804N	330 2B1G Aircraft Activations/Inactivations	1,530			1,530		1,530 U
1804N	340 2B2G Ship Activations/Inactivations						U
	Total Activations/Inactivations	1,530			1,530		1,530
<u>Mobilization Preparation</u>							
1804N	350 2C1H Expeditionary Health Services Systems	8,904	1,406		10,310	-1,406	8,904 U
1804N	360 2C2H Industrial Readiness						U
1804N	370 2C3H Coast Guard Support	162,692			162,692		162,692 U
	Total Mobilization Preparation	171,596	1,406		173,002	-1,406	171,596
	Total, BA 02: Mobilization	173,126	1,406		174,532	-1,406	173,126
<u>Budget Activity 03: Training and Recruiting</u>							
<u>Accession Training</u>							
1804N	380 3A1J Officer Acquisition						U
1804N	390 3A2J Recruit Training						U
1804N	400 3A3J Reserve Officers Training Corps						U
	Total Accession Training						

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 (Dollars in Thousands)

Mar 2017

		FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO	S e c
<u>1804N Operation & Maintenance, Navy</u>					
<u>Weapons Support</u>					
1804N	230 1D1D Cruise Missile	106,030	7,500	113,530	U
1804N	240 1D2D Fleet Ballistic Missile	1,233,805	-40	1,233,765	U
1804N	250 1D3D In-Service Weapons Systems Support	224,025	2,800	226,825	U
1804N	260 1D4D Weapons Maintenance	842,314	70,500	912,814	U
1804N	270 1D7D Other Weapon Systems Support	358,010	18	358,028	U
	Total Weapons Support	2,764,184	80,778	2,844,962	
<u>Base Support</u>					
1804N	280 BSIT Enterprise Information	790,685	179	790,864	U
1804N	290 BSM1 Sustainment, Restoration and Modernization	1,669,831	171,286	1,841,117	U
1804N	300 BSS1 Base Operating Support	4,425,661	37,133	4,462,794	U
	Total Base Support	6,886,177	208,598	7,094,775	
	Total, BA 01: Operating Forces	37,591,936	2,265,147	39,857,083	
<u>Budget Activity 02: Mobilization</u>					
<u>Ready Reserve and Prepositioning Force</u>					
1804N	310 2A1F Ship Prepositioning and Surge	893,517	-170,766	722,751	U
1804N	320 2A2F Ready Reserve Force	274,524	-274,524		U
	Total Ready Reserve and Prepositioning Force	1,168,041	-445,290	722,751	
<u>Activations/Inactivations</u>					
1804N	330 2B1G Aircraft Activations/Inactivations	8,257		8,257	U
1804N	340 2B2G Ship Activations/Inactivations	288,154	13	288,167	U
	Total Activations/Inactivations	296,411	13	296,424	
<u>Mobilization Preparation</u>					
1804N	350 2C1H Expeditionary Health Services Systems	104,624	-55,516	49,108	U
1804N	360 2C2H Industrial Readiness	2,109		2,109	U
1804N	370 2C3H Coast Guard Support	183,806		183,806	U
	Total Mobilization Preparation	290,539	-55,516	235,023	
	Total, BA 02: Mobilization	1,754,991	-500,793	1,254,198	
<u>Budget Activity 03: Training and Recruiting</u>					
<u>Accession Training</u>					
1804N	380 3A1J Officer Acquisition	143,815	-319	143,496	U
1804N	390 3A2J Recruit Training	8,519	15	8,534	U
1804N	400 3A3J Reserve Officers Training Corps	143,445	-87	143,358	U
	Total Accession Training	295,779	-391	295,388	

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 (Dollars in Thousands)

Mar 2017

1804N Operation & Maintenance, Navy

		FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
<u>Basic Skill and Advanced Training</u>					
1804N	410 3B1K Specialized Skill Training	699,214	-801	698,413	U
1804N	420 3B2K Flight Training	5,310	9	5,319	U
1804N	430 3B3K Professional Development Education	172,852	-278	172,574	U
1804N	440 3B4K Training Support	222,728	-180	222,548	U
	Total Basic Skill and Advanced Training	1,100,104	-1,250	1,098,854	
<u>Recruiting and Other Training & Education</u>					
1804N	450 3C1L Recruiting and Advertising	225,647	-306	225,341	U
1804N	460 3C3L Off-Duty and Voluntary Education	130,569	-73	130,496	U
1804N	470 3C4L Civilian Education and Training	73,730	-426	73,304	U
1804N	480 3C5L Junior ROTC	50,400	8	50,408	U
	Total Recruiting and Other Training & Education	480,346	-797	479,549	
	Total, BA 03: Training and Recruiting	1,876,229	-2,438	1,873,791	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1804N	490 4A1M Administration	917,453	23,746	941,199	U
1804N	500 4A2M External Relations	14,570	16	14,586	U
1804N	510 4A3M Civilian Manpower and Personnel Management	124,070	-768	123,302	U
1804N	520 4A4M Military Manpower and Personnel Management	369,767	-1,137	368,630	U
1804N	530 4A5M Other Personnel Support	285,927	-287	285,640	U
1804N	540 4A6M Servicewide Communications	319,908	45	319,953	U
	Total Servicewide Support	2,031,695	21,615	2,053,310	
<u>Logistics Operations and Technical Support</u>					
1804N	550 4B1N Servicewide Transportation	171,659		171,659	U
1804N	560 4B2N Planning, Engineering, and Program Support	270,863	279	271,142	U
1804N	570 4B3N Acquisition, Logistics, and Oversight	1,112,766	-1,267	1,111,499	U
1804N	580 4B5N Hull, Mechanical and Electrical Support	49,078		49,078	U
1804N	590 4B6N Combat/Weapons Systems	24,989	11	25,000	U
1804N	600 4B7N Space and Electronic Warfare Systems	72,966	-31	72,935	U
	Total Logistics Operations and Technical Support	1,702,321	-1,008	1,701,313	
<u>Investigations and Security Programs</u>					
1804N	610 4C1P Investigative and Security Services	595,711	15,832	611,543	U
	Total Investigations and Security Programs	595,711	15,832	611,543	

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 (Dollars in Thousands)

Mar 2017

<u>1804N Operation & Maintenance, Navy</u>								
		FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<u>Basic Skill and Advanced Training</u>								
1804N	410 3B1K Specialized Skill Training	43,365			43,365		43,365	U
1804N	420 3B2K Flight Training							U
1804N	430 3B3K Professional Development Education							U
1804N	440 3B4K Training Support							U
	Total Basic Skill and Advanced Training	43,365			43,365		43,365	
<u>Recruiting and Other Training & Education</u>								
1804N	450 3C1L Recruiting and Advertising							U
1804N	460 3C3L Off-Duty and Voluntary Education							U
1804N	470 3C4L Civilian Education and Training							U
1804N	480 3C5L Junior ROTC							U
	Total Recruiting and Other Training & Education							
	Total, BA 03: Training and Recruiting	43,365			43,365		43,365	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Servicewide Support</u>								
1804N	490 4A1M Administration	3,764			3,764		3,764	U
1804N	500 4A2M External Relations	515			515		515	U
1804N	510 4A3M Civilian Manpower and Personnel Management							U
1804N	520 4A4M Military Manpower and Personnel Management	5,409			5,409		5,409	U
1804N	530 4A5M Other Personnel Support	1,578			1,578		1,578	U
1804N	540 4A6M Servicewide Communications	25,617			25,617		25,617	U
	Total Servicewide Support	36,883			36,883		36,883	
<u>Logistics Operations and Technical Support</u>								
1804N	550 4B1N Servicewide Transportation	126,700			126,700		126,700	U
1804N	560 4B2N Planning, Engineering, and Program Support							U
1804N	570 4B3N Acquisition, Logistics, and Oversight	9,261			9,261		9,261	U
1804N	580 4B5N Hull, Mechanical and Electrical Support							U
1804N	590 4B6N Combat/Weapons Systems							U
1804N	600 4B7N Space and Electronic Warfare Systems							U
	Total Logistics Operations and Technical Support	135,961			135,961		135,961	
<u>Investigations and Security Programs</u>								
1804N	610 4C1P Investigative and Security Services	1,501			1,501		1,501	U
	Total Investigations and Security Programs	1,501			1,501		1,501	

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<u>1804N Operation & Maintenance, Navy</u>		FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Basic Skill and Advanced Training</u>					
1804N	410 3B1K Specialized Skill Training	742,579	-801	741,778	U
1804N	420 3B2K Flight Training	5,310	9	5,319	U
1804N	430 3B3K Professional Development Education	172,852	-278	172,574	U
1804N	440 3B4K Training Support	222,728	-180	222,548	U
	Total Basic Skill and Advanced Training	1,143,469	-1,250	1,142,219	
<u>Recruiting and Other Training & Education</u>					
1804N	450 3C1L Recruiting and Advertising	225,647	-306	225,341	U
1804N	460 3C3L Off-Duty and Voluntary Education	130,569	-73	130,496	U
1804N	470 3C4L Civilian Education and Training	73,730	-426	73,304	U
1804N	480 3C5L Junior ROTC	50,400	8	50,408	U
	Total Recruiting and Other Training & Education	480,346	-797	479,549	
	Total, BA 03: Training and Recruiting	1,919,594	-2,438	1,917,156	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1804N	490 4A1M Administration	921,217	23,746	944,963	U
1804N	500 4A2M External Relations	15,085	16	15,101	U
1804N	510 4A3M Civilian Manpower and Personnel Management	124,070	-768	123,302	U
1804N	520 4A4M Military Manpower and Personnel Management	375,176	-1,137	374,039	U
1804N	530 4A5M Other Personnel Support	287,505	-287	287,218	U
1804N	540 4A6M Servicewide Communications	345,525	45	345,570	U
	Total Servicewide Support	2,068,578	21,615	2,090,193	
<u>Logistics Operations and Technical Support</u>					
1804N	550 4B1N Servicewide Transportation	298,359		298,359	U
1804N	560 4B2N Planning, Engineering, and Program Support	270,863	279	271,142	U
1804N	570 4B3N Acquisition, Logistics, and Oversight	1,122,027	-1,267	1,120,760	U
1804N	580 4B5N Hull, Mechanical and Electrical Support	49,078		49,078	U
1804N	590 4B6N Combat/Weapons Systems	24,989	11	25,000	U
1804N	600 4B7N Space and Electronic Warfare Systems	72,966	-31	72,935	U
	Total Logistics Operations and Technical Support	1,838,282	-1,008	1,837,274	
<u>Investigations and Security Programs</u>					
1804N	610 4C1P Investigative and Security Services	597,212	15,832	613,044	U
	Total Investigations and Security Programs	597,212	15,832	613,044	

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1804N Operation & Maintenance, Navy

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Support of Other Nations</u>				
1804N 660 4D1Q International Headquarters and Agencies	4,809		4,809	U
Total Support of Other Nations	4,809		4,809	
1804N 999 Classified Programs	517,440	15,898	533,338	U
Total, BA 04: Admin & Srvwd Activities	4,851,976	52,337	4,904,313	
Total Operation & Maintenance, Navy	39,483,581	1,736,884	41,220,465	

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<u>1804N Operation & Maintenance, Navy</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>	S e c
<u>Support of Other Nations</u>							
1804N 660 4D1Q International Headquarters and Agencies							U
Total Support of Other Nations							
1804N 999 Classified Programs	15,780	500	6,050	22,330	-500	21,830	U
Total, BA 04: Admin & Srvgd Activities	190,125			196,675		196,175	
Total Operation & Maintenance, Navy	6,827,391	95,531	83,419	7,006,341	-97,881	6,908,460	

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 (Dollars in Thousands)

Mar 2017

<u>1804N Operation & Maintenance, Navy</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Support of Other Nations</u>				
1804N 660 4D1Q International Headquarters and Agencies	4,809		4,809	U
Total Support of Other Nations	4,809		4,809	
1804N 999 Classified Programs	533,220	21,948	555,168	U
Total, BA 04: Admin & Srvwd Activities	5,042,101	58,387	5,100,488	
Total Operation & Maintenance, Navy	46,308,622	1,820,303	48,128,925	

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Mar 2017

1106N Operation & Maintenance, Marine Corps

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
TOTAL, BA 01: Operating Forces	4,683,395	372,285	5,055,680	
TOTAL, BA 03: Training and Recruiting	755,981	39,370	795,351	
TOTAL, BA 04: Admin & Srvwd Activities	514,882	40,047	554,929	
Total Operation & Maintenance, Marine Corps	5,954,258	451,702	6,405,960	

Details:

Budget Activity 01: Operating ForcesExpeditionary Forces

1106N 010 1A1A Operational Forces	674,613	108,296	782,909	U
1106N 020 1A2A Field Logistics	947,424	35,442	982,866	U
1106N 030 1A3A Depot Maintenance	206,783		206,783	U
Total Expeditionary Forces	1,828,820	143,738	1,972,558	

USMC Prepositioning

1106N 040 1B1B Maritime Prepositioning	85,276	24	85,300	U
Total USMC Prepositioning	85,276	24	85,300	

Base Support

1106N 050 BSM1 Sustainment, Restoration & Modernization	632,673	143,928	776,601	U
1106N 060 BSS1 Base Operating Support	2,136,626	84,595	2,221,221	U
Total Base Support	2,769,299	228,523	2,997,822	

Total, BA 01: Operating Forces

4,683,395 372,285 5,055,680

Budget Activity 03: Training and RecruitingAccession Training

1106N 070 3A1C Recruit Training	15,946	1,238	17,184	U
1106N 080 3A2C Officer Acquisition	935	1	936	U
Total Accession Training	16,881	1,239	18,120	

Basic Skill and Advanced Training

1106N 090 3B1D Specialized Skill Training	99,305	1,702	101,007	U
1106N 100 3B3D Professional Development Education	45,495	71	45,566	U
1106N 110 3B4D Training Support	369,979	201	370,180	U
Total Basic Skill and Advanced Training	514,779	1,974	516,753	

Recruiting and Other Training & Education

1106N 120 3C1F Recruiting and Advertising	165,566	36,138	201,704	U
1106N 130 3C2F Off-Duty and Voluntary Education	35,133	11	35,144	U

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Mar 2017

<u>1106N Operation & Maintenance, Marine Corps</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
TOTAL, BA 01: Operating Forces	1,135,159	168,446	2,500	1,306,105	-180,546	1,125,559	
TOTAL, BA 03: Training and Recruiting	31,750			31,750		31,750	
TOTAL, BA 04: Admin & Srvwd Activities	77,450			79,484		79,484	
Total Operation & Maintenance, Marine Corps	1,244,359	168,446	4,534	1,417,339	-180,546	1,236,793	
Details:							
<u>Budget Activity 01: Operating Forces</u>							
<u>Expeditionary Forces</u>							
1106N 010 1A1A Operational Forces	703,489	168,446	2,500	874,435	-180,546	693,889	U
1106N 020 1A2A Field Logistics	266,094			266,094		266,094	U
1106N 030 1A3A Depot Maintenance	147,000			147,000		147,000	U
Total Expeditionary Forces	1,116,583	168,446	2,500	1,287,529	-180,546	1,106,983	
<u>USMC Prepositioning</u>							
1106N 040 1B1B Maritime Prepositioning							U
Total USMC Prepositioning							
<u>Base Support</u>							
1106N 050 BSM1 Sustainment, Restoration & Modernization							U
1106N 060 BSS1 Base Operating Support	18,576			18,576		18,576	U
Total Base Support	18,576			18,576		18,576	
Total, BA 01: Operating Forces	1,135,159	168,446	2,500	1,306,105	-180,546	1,125,559	
<u>Budget Activity 03: Training and Recruiting</u>							
<u>Accession Training</u>							
1106N 070 3A1C Recruit Training							U
1106N 080 3A2C Officer Acquisition							U
Total Accession Training							
<u>Basic Skill and Advanced Training</u>							
1106N 090 3B1D Specialized Skill Training							U
1106N 100 3B3D Professional Development Education							U
1106N 110 3B4D Training Support	31,750			31,750		31,750	U
Total Basic Skill and Advanced Training	31,750			31,750		31,750	
<u>Recruiting and Other Training & Education</u>							
1106N 120 3C1F Recruiting and Advertising							U
1106N 130 3C2F Off-Duty and Voluntary Education							U

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<u>1106N Operation & Maintenance, Marine Corps</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 01: Operating Forces	5,806,454	374,785	6,181,239	
TOTAL, BA 03: Training and Recruiting	787,731	39,370	827,101	
TOTAL, BA 04: Admin & Srvwd Activities	592,332	42,081	634,413	
Total Operation & Maintenance, Marine Corps	7,186,517	456,236	7,642,753	
Details:				
<u>Budget Activity 01: Operating Forces</u>				
<u>Expeditionary Forces</u>				
1106N 010 1A1A Operational Forces	1,366,002	110,796	1,476,798	U
1106N 020 1A2A Field Logistics	1,213,518	35,442	1,248,960	U
1106N 030 1A3A Depot Maintenance	353,783		353,783	U
Total Expeditionary Forces	2,933,303	146,238	3,079,541	
<u>USMC Prepositioning</u>				
1106N 040 1B1B Maritime Prepositioning	85,276	24	85,300	U
Total USMC Prepositioning	85,276	24	85,300	
<u>Base Support</u>				
1106N 050 BSM1 Sustainment, Restoration & Modernization	632,673	143,928	776,601	U
1106N 060 BSS1 Base Operating Support	2,155,202	84,595	2,239,797	U
Total Base Support	2,787,875	228,523	3,016,398	
Total, BA 01: Operating Forces	5,806,454	374,785	6,181,239	
<u>Budget Activity 03: Training and Recruiting</u>				
<u>Accession Training</u>				
1106N 070 3A1C Recruit Training	15,946	1,238	17,184	U
1106N 080 3A2C Officer Acquisition	935	1	936	U
Total Accession Training	16,881	1,239	18,120	
<u>Basic Skill and Advanced Training</u>				
1106N 090 3B1D Specialized Skill Training	99,305	1,702	101,007	U
1106N 100 3B3D Professional Development Education	45,495	71	45,566	U
1106N 110 3B4D Training Support	401,729	201	401,930	U
Total Basic Skill and Advanced Training	546,529	1,974	548,503	
<u>Recruiting and Other Training & Education</u>				
1106N 120 3C1F Recruiting and Advertising	165,566	36,138	201,704	U
1106N 130 3C2F Off-Duty and Voluntary Education	35,133	11	35,144	U

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Mar 2017

1106N Operation & Maintenance, Marine Corps

		FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
1106N	140 3C3F Junior ROTC	23,622	8	23,630	U
	Total Recruiting and Other Training & Education	224,321	36,157	260,478	
	Total, BA 03: Training and Recruiting	755,981	39,370	795,351	
 <u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1106N	150 4A3G Servicewide Transportation	34,534		34,534	U
1106N	160 4A4G Administration	355,932	38,409	394,341	U
1106N	180 4B3N Acquisition and Program Management	76,896	215	77,111	U
	Total Servicewide Support	467,362	38,624	505,986	
1106N	999 Classified Programs	47,520	1,423	48,943	U
	Total, BA 04: Admin & Srvwd Activities	514,882	40,047	554,929	
	Total Operation & Maintenance, Marine Corps	5,954,258	451,702	6,405,960	

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Mar 2017

		FY 2017			
		PB Request			
		wNov Amend	FY 2017		
		Less Enacted	Mar Amended	FY 2017	S
		PL 114-254	Request	PB Remaining	e
		<u>Base+OCO</u>	<u>Base+OCO</u>	<u>Base+OCO</u>	<u>c</u>
<u>1106N Operation & Maintenance, Marine Corps</u>					
1106N	140 3C3F Junior ROTC	23,622	8	23,630	U
	Total Recruiting and Other Training & Education	224,321	36,157	260,478	
	Total, BA 03: Training and Recruiting	787,731	39,370	827,101	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1106N	150 4A3G Servicewide Transportation	108,334		108,334	U
1106N	160 4A4G Administration	355,932	38,409	394,341	U
1106N	180 4B3N Acquisition and Program Management	76,896	215	77,111	U
	Total Servicewide Support	541,162	38,624	579,786	
1106N	999 Classified Programs	51,170	3,457	54,627	U
	Total, BA 04: Admin & Srvwd Activities	592,332	42,081	634,413	
Total Operation & Maintenance, Marine Corps		7,186,517	456,236	7,642,753	

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 (Dollars in Thousands)

Mar 2017

1806N Operation & Maintenance, Navy Res

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
TOTAL, BA 01: Operating Forces	906,440	5,208	911,648	
TOTAL, BA 04: Admin & Srvwd Activities	21,216		21,216	
Total Operation & Maintenance, Navy Res	927,656	5,208	932,864	

Details:Budget Activity 01: Operating ForcesAir Operations

1806N 010 1A1A Mission and Other Flight Operations	526,190		526,190	U
1806N 020 1A3A Intermediate Maintenance	6,714		6,714	U
1806N 030 1A5A Aircraft Depot Maintenance	86,209	5,208	91,417	U
1806N 040 1A6A Aircraft Depot Operations Support	389		389	U
1806N 050 1A9A Aviation Logistics	10,189		10,189	U
Total Air Operations	629,691	5,208	634,899	

Ship Operations

1806N 060 1B2B Ship Operations Support & Training	560		560	U
Total Ship Operations	560		560	

Combat Operations/Support

1806N 070 1C1C Combat Communications	13,173		13,173	U
1806N 080 1C6C Combat Support Forces	109,053		109,053	U
Total Combat Operations/Support	122,226		122,226	

Base Support

1806N 090 BSIT Enterprise Information	27,226		27,226	U
1806N 100 BSMR Sustainment, Restoration and Modernization	27,571		27,571	U
1806N 110 BSSR Base Operating Support	99,166		99,166	U
Total Base Support	153,963		153,963	

Total, BA 01: Operating Forces

906,440	5,208	911,648
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Budget Activity 04: Admin & Srvwd ActivitiesServicewide Support

1806N 120 4A1M Administration	1,351		1,351	U
1806N 130 4A4M Military Manpower and Personnel Management	13,251		13,251	U
1806N 140 4A6M Servicewide Communications	3,445		3,445	U
Total Servicewide Support	18,047		18,047	

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<u>1806N Operation & Maintenance, Navy Res</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
TOTAL, BA 01: Operating Forces	26,265			26,265		26,265	
TOTAL, BA 04: Admin & Srvwd Activities							
Total Operation & Maintenance, Navy Res	26,265			26,265		26,265	
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Air Operations</u>							
1806N 010 1A1A Mission and Other Flight Operations							U
1806N 020 1A3A Intermediate Maintenance							U
1806N 030 1A5A Aircraft Depot Maintenance	16,500			16,500		16,500	U
1806N 040 1A6A Aircraft Depot Operations Support							U
1806N 050 1A9A Aviation Logistics	2,522			2,522		2,522	U
Total Air Operations	19,022			19,022		19,022	
<u>Ship Operations</u>							
1806N 060 1B2B Ship Operations Support & Training							U
Total Ship Operations							
<u>Combat Operations/Support</u>							
1806N 070 1C1C Combat Communications							U
1806N 080 1C6C Combat Support Forces	7,243			7,243		7,243	U
Total Combat Operations/Support	7,243			7,243		7,243	
<u>Base Support</u>							
1806N 090 BSIT Enterprise Information							U
1806N 100 BSMR Sustainment, Restoration and Modernization							U
1806N 110 BSSR Base Operating Support							U
Total Base Support							
Total, BA 01: Operating Forces	26,265			26,265		26,265	
<u>Budget Activity 04: Admin & Srvwd Activities</u>							
<u>Servicewide Support</u>							
1806N 120 4A1M Administration							U
1806N 130 4A4M Military Manpower and Personnel Management							U
1806N 140 4A6M Servicewide Communications							U
Total Servicewide Support							

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<u>1806N Operation & Maintenance, Navy Res</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 01: Operating Forces	932,705	5,208	937,913	
TOTAL, BA 04: Admin & Srvwd Activities	21,216		21,216	
Total Operation & Maintenance, Navy Res	953,921	5,208	959,129	
 Details:				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
1806N 010 1A1A Mission and Other Flight Operations	526,190		526,190	U
1806N 020 1A3A Intermediate Maintenance	6,714		6,714	U
1806N 030 1A5A Aircraft Depot Maintenance	102,709	5,208	107,917	U
1806N 040 1A6A Aircraft Depot Operations Support	389		389	U
1806N 050 1A9A Aviation Logistics	12,711		12,711	U
Total Air Operations	648,713	5,208	653,921	
 <u>Ship Operations</u>				
1806N 060 1B2B Ship Operations Support & Training	560		560	U
Total Ship Operations	560		560	
 <u>Combat Operations/Support</u>				
1806N 070 1C1C Combat Communications	13,173		13,173	U
1806N 080 1C6C Combat Support Forces	116,296		116,296	U
Total Combat Operations/Support	129,469		129,469	
 <u>Base Support</u>				
1806N 090 BSIT Enterprise Information	27,226		27,226	U
1806N 100 BSMR Sustainment, Restoration and Modernization	27,571		27,571	U
1806N 110 BSSR Base Operating Support	99,166		99,166	U
Total Base Support	153,963		153,963	
Total, BA 01: Operating Forces	932,705	5,208	937,913	
 <u>Budget Activity 04: Admin & Srvwd Activities</u>				
<u>Servicewide Support</u>				
1806N 120 4A1M Administration	1,351		1,351	U
1806N 130 4A4M Military Manpower and Personnel Management	13,251		13,251	U
1806N 140 4A6M Servicewide Communications	3,445		3,445	U
Total Servicewide Support	18,047		18,047	

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1806N Operation & Maintenance, Navy Res

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Logistics Operations and Technical Support</u>				
1806N 150 4B3N Acquisition and Program Management	3,169		3,169	U
Total Logistics Operations and Technical Support	3,169		3,169	
Total, BA 04: Admin & Srvwd Activities	21,216		21,216	
Total Operation & Maintenance, Navy Res	927,656	5,208	932,864	

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<u>1806N Operation & Maintenance, Navy Res</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
	PB Request	Nov Amended	Mar Amended	Total OCO	Less Enacted	FY 2017
	<u>OCO</u>	<u>OCO</u>	<u>OCO</u>	<u>Request</u>	Div.B,P.L.	Remaining
					114-254	PB Request
						<u>OCO</u>
						<u>OCO</u>
<u>Logistics Operations and Technical Support</u>						
1806N 150 4B3N Acquisition and Program Management						
Total Logistics Operations and Technical Support						
Total, BA 04: Admin & Srvwd Activities						
Total Operation & Maintenance, Navy Res	26,265			26,265		26,265

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<u>1806N Operation & Maintenance, Navy Res</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Logistics Operations and Technical Support</u>				
1806N 150 4B3N Acquisition and Program Management	3,169		3,169	U
Total Logistics Operations and Technical Support	3,169		3,169	
Total, BA 04: Admin & Srvwd Activities	21,216		21,216	
Total Operation & Maintenance, Navy Res	953,921	5,208	959,129	

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Mar 2017

1107N Operation & Maintenance, MC Reserve

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
TOTAL, BA 01: Operating Forces	249,768	60	249,828	
TOTAL, BA 04: Admin & Srvwd Activities	20,865	17	20,882	
Total Operation & Maintenance, MC Reserve	270,633	77	270,710	

Details:Budget Activity 01: Operating ForcesExpeditionary Forces

1107N 010 1A1A Operating Forces	94,154	11	94,165	U
1107N 020 1A3A Depot Maintenance	18,594		18,594	U
Total Expeditionary Forces	112,748	11	112,759	

Base Support

1107N 030 BSM1 Sustainment, Restoration and Modernization	25,470		25,470	U
1107N 040 BSS1 Base Operating Support	111,550	49	111,599	U
Total Base Support	137,020	49	137,069	

Total, BA 01: Operating Forces

249,768 60 249,828

Budget Activity 04: Admin & Srvwd ActivitiesServicewide Support

1107N 050 4A3G Servicewide Transportation	902		902	U
1107N 060 4A4G Administration	11,130	17	11,147	U
1107N 070 4A6G Recruiting and Advertising	8,833		8,833	U
Total Servicewide Support	20,865	17	20,882	

Total, BA 04: Admin & Srvwd Activities

20,865 17 20,882

Total Operation & Maintenance, MC Reserve

270,633 77 270,710

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<u>1107N Operation & Maintenance, MC Reserve</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
TOTAL, BA 01: Operating Forces	3,304			3,304		3,304	
TOTAL, BA 04: Admin & Srvwd Activities							
Total Operation & Maintenance, MC Reserve	3,304			3,304		3,304	
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Expeditionary Forces</u>							
1107N 010 1A1A Operating Forces	2,500			2,500		2,500	U
1107N 020 1A3A Depot Maintenance							U
Total Expeditionary Forces	2,500			2,500		2,500	
<u>Base Support</u>							
1107N 030 BSM1 Sustainment, Restoration and Modernization							U
1107N 040 BSS1 Base Operating Support	804			804		804	U
Total Base Support	804			804		804	
Total, BA 01: Operating Forces	3,304			3,304		3,304	
<u>Budget Activity 04: Admin & Srvwd Activities</u>							
<u>Servicewide Support</u>							
1107N 050 4A3G Servicewide Transportation							U
1107N 060 4A4G Administration							U
1107N 070 4A6G Recruiting and Advertising							U
Total Servicewide Support							
Total, BA 04: Admin & Srvwd Activities							
Total Operation & Maintenance, MC Reserve	3,304			3,304		3,304	

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 Total Obligational Authority
 (Dollars in Thousands)

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<u>1107N Operation & Maintenance, MC Reserve</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 01: Operating Forces	253,072	60	253,132	
TOTAL, BA 04: Admin & Srvwd Activities	20,865	17	20,882	
Total Operation & Maintenance, MC Reserve	273,937	77	274,014	
 <u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Expeditionary Forces</u>				
1107N 010 1A1A Operating Forces	96,654	11	96,665	U
1107N 020 1A3A Depot Maintenance	18,594		18,594	U
Total Expeditionary Forces	115,248	11	115,259	
 <u>Base Support</u>				
1107N 030 BSM1 Sustainment, Restoration and Modernization	25,470		25,470	U
1107N 040 BSS1 Base Operating Support	112,354	49	112,403	U
Total Base Support	137,824	49	137,873	
Total, BA 01: Operating Forces	253,072	60	253,132	
 <u>Budget Activity 04: Admin & Srvwd Activities</u>				
<u>Servicewide Support</u>				
1107N 050 4A3G Servicewide Transportation	902		902	U
1107N 060 4A4G Administration	11,130	17	11,147	U
1107N 070 4A6G Recruiting and Advertising	8,833		8,833	U
Total Servicewide Support	20,865	17	20,882	
Total, BA 04: Admin & Srvwd Activities	20,865	17	20,882	
Total Operation & Maintenance, MC Reserve	273,937	77	274,014	

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3400F Operation & Maintenance, Air Force

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
TOTAL, BA 01: Operating Forces	22,760,163	1,480,257	24,240,420	
TOTAL, BA 02: Mobilization	4,376,481	240,770	4,617,251	
TOTAL, BA 03: Training and Recruiting	3,573,006	105,007	3,678,013	
TOTAL, BA 04: Admin & Srvwd Activities	6,808,406	441,290	7,249,696	
Total Operation & Maintenance, Air Force	37,518,056	2,267,324	39,785,380	

Details:Budget Activity 01: Operating ForcesAir Operations

3400F 010 011A Primary Combat Forces	3,294,124	97,180	3,391,304	U
3400F 020 011C Combat Enhancement Forces	1,682,045	7,000	1,689,045	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,730,757	91,298	1,822,055	U
3400F 040 011M Depot Purchase Equipment Maintenance	7,042,988	64,000	7,106,988	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	1,657,019	446,400	2,103,419	U
3400F 060 011Z Base Support	2,787,216	593,744	3,380,960	U
Total Air Operations	18,194,149	1,299,622	19,493,771	

Combat Related Operations

3400F 070 012A Global C3I and Early Warning	887,831	26,800	914,631	U
3400F 080 012C Other Combat Ops Spt Programs	1,070,178	70,635	1,140,813	U
Total Combat Related Operations	1,958,009	97,435	2,055,444	

Space Operations

3400F 100 013A Launch Facilities	208,582	11,700	220,282	U
3400F 110 013C Space Control Systems	362,250		362,250	U
Total Space Operations	570,832	11,700	582,532	

COCOM

3400F 120 015A Combatant Commanders Direct Mission Support	907,245	71,500	978,745	U
3400F 130 015B Combatant Commanders Core Operations	199,171		199,171	U
Total COCOM	1,106,416	71,500	1,177,916	

3400F 999 Classified Programs	930,757		930,757	U
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Total, BA 01: Operating Forces	22,760,163	1,480,257	24,240,420	
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Budget Activity 02: MobilizationMobility Operations

3400F 140 021A Airlift Operations	1,703,059	32,000	1,735,059	U
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<u>3400F Operation & Maintenance, Air Force</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
TOTAL, BA 01: Operating Forces	5,195,446	549,996	491,300	6,236,742	-595,546	5,641,196	
TOTAL, BA 02: Mobilization	3,777,680	-168,000	-425,000	3,184,680	168,000	3,352,680	
TOTAL, BA 03: Training and Recruiting	57,240		-15,760	41,480		41,480	
TOTAL, BA 04: Admin & Srvwd Activities	468,464		42,735	511,699		511,199	
Total Operation & Maintenance, Air Force	9,498,830	382,496	93,275	9,974,601	-428,046	9,546,555	
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Air Operations</u>							
3400F 010 011A Primary Combat Forces	1,339,461	512,698	228,989	2,081,148	-558,248	1,522,900	U
3400F 020 011C Combat Enhancement Forces	1,096,021	31,298	5,500	1,132,819	-31,298	1,101,521	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	152,278			152,278		152,278	U
3400F 040 011M Depot Purchase Equipment Maintenance	1,185,506		203,411	1,388,917		1,388,917	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	56,700		400	57,100		57,100	U
3400F 060 011Z Base Support	941,714			941,714		941,714	U
Total Air Operations	4,771,680	543,996	438,300	5,753,976	-589,546	5,164,430	
<u>Combat Related Operations</u>							
3400F 070 012A Global C3I and Early Warning	30,219			30,219		30,219	U
3400F 080 012C Other Combat Ops Spt Programs	207,696	6,000	16,800	230,496	-6,000	224,496	U
Total Combat Related Operations	237,915	6,000	16,800	260,715	-6,000	254,715	
<u>Space Operations</u>							
3400F 100 013A Launch Facilities	869			869		869	U
3400F 110 013C Space Control Systems	5,008			5,008		5,008	U
Total Space Operations	5,877			5,877		5,877	
<u>COCOM</u>							
3400F 120 015A Combatant Commanders Direct Mission Support	100,081		36,200	136,281		136,281	U
3400F 130 015B Combatant Commanders Core Operations							U
Total COCOM	100,081		36,200	136,281		136,281	
3400F 999 Classified Programs	79,893			79,893		79,893	U
Total, BA 01: Operating Forces	5,195,446	549,996	491,300	6,236,742	-595,546	5,641,196	
<u>Budget Activity 02: Mobilization</u>							
<u>Mobility Operations</u>							
3400F 140 021A Airlift Operations	2,774,729	-168,000	-228,989	2,377,740	168,000	2,545,740	U

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<u>3400F Operation & Maintenance, Air Force</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 01: Operating Forces	27,910,059	1,971,557	29,881,616	
TOTAL, BA 02: Mobilization	8,154,161	-184,230	7,969,931	
TOTAL, BA 03: Training and Recruiting	3,630,246	89,247	3,719,493	
TOTAL, BA 04: Admin & Srvwd Activities	7,276,870	484,025	7,760,895	
Total Operation & Maintenance, Air Force	46,971,336	2,360,599	49,331,935	

Details:Budget Activity 01: Operating ForcesAir Operations

3400F 010 011A Primary Combat Forces	4,588,035	326,169	4,914,204	U
3400F 020 011C Combat Enhancement Forces	2,778,066	12,500	2,790,566	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,883,035	91,298	1,974,333	U
3400F 040 011M Depot Purchase Equipment Maintenance	8,228,494	267,411	8,495,905	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	1,713,719	446,800	2,160,519	U
3400F 060 011Z Base Support	3,728,930	593,744	4,322,674	U
Total Air Operations	22,920,279	1,737,922	24,658,201	

Combat Related Operations

3400F 070 012A Global C3I and Early Warning	918,050	26,800	944,850	U
3400F 080 012C Other Combat Ops Spt Programs	1,277,874	87,435	1,365,309	U
Total Combat Related Operations	2,195,924	114,235	2,310,159	

Space Operations

3400F 100 013A Launch Facilities	209,451	11,700	221,151	U
3400F 110 013C Space Control Systems	367,258		367,258	U
Total Space Operations	576,709	11,700	588,409	

COCOM

3400F 120 015A Combatant Commanders Direct Mission Support	1,007,326	107,700	1,115,026	U
3400F 130 015B Combatant Commanders Core Operations	199,171		199,171	U
Total COCOM	1,206,497	107,700	1,314,197	

3400F 999 Classified Programs	1,010,650		1,010,650	U
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Total, BA 01: Operating Forces	27,910,059	1,971,557	29,881,616	
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Budget Activity 02: MobilizationMobility Operations

3400F 140 021A Airlift Operations	4,477,788	-196,989	4,280,799	U
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3400F Operation & Maintenance, Air Force

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
3400F 150 021D Mobilization Preparedness	138,899		138,899	U
3400F 160 021M Depot Maintenance	1,553,439	60,400	1,613,839	U
3400F 170 021R Facilities Sustainment, Restoration & Modernization	258,328		258,328	U
3400F 180 021Z Base Support	722,756	148,370	871,126	U
Total Mobility Operations	4,376,481	240,770	4,617,251	
Total, BA 02: Mobilization	4,376,481	240,770	4,617,251	

Budget Activity 03: Training and RecruitingAccession Training

3400F 190 031A Officer Acquisition	120,886		120,886	U
3400F 200 031B Recruit Training	23,782	5,720	29,502	U
3400F 210 031D Reserve Officers Training Corps (ROTC)	77,692		77,692	U
3400F 220 031R Facilities Sustainment, Restoration & Modernization	236,254		236,254	U
3400F 230 031Z Base Support	819,915	4,200	824,115	U
Total Accession Training	1,278,529	9,920	1,288,449	

Basic Skill and Advanced Training

3400F 240 032A Specialized Skill Training	387,446		387,446	U
3400F 250 032B Flight Training	725,134	17,900	743,034	U
3400F 260 032C Professional Development Education	264,213		264,213	U
3400F 270 032D Training Support	86,681	11,484	98,165	U
3400F 280 032M Depot Maintenance	305,004		305,004	U
Total Basic Skill and Advanced Training	1,768,478	29,384	1,797,862	

Recruiting, and Other Training & Education

3400F 290 033A Recruiting and Advertising	104,754	65,703	170,457	U
3400F 300 033B Examining	3,944		3,944	U
3400F 310 033C Off-Duty and Voluntary Education	184,841		184,841	U
3400F 320 033D Civilian Education and Training	173,583		173,583	U
3400F 330 033E Junior ROTC	58,877		58,877	U
Total Recruiting, and Other Training & Education	525,999	65,703	591,702	

Total, BA 03: Training and Recruiting

Total, BA 03: Training and Recruiting	3,573,006	105,007	3,678,013	
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Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

3400F 340 041A Logistics Operations	1,107,846	29,000	1,136,846	U
3400F 350 041B Technical Support Activities	924,185		924,185	U
3400F 360 041M Depot Maintenance	48,778		48,778	U
3400F 370 041R Facilities Sustainment, Restoration & Modernization	321,013		321,013	U

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<u>3400F Operation & Maintenance, Air Force</u>		FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
3400F	150 021D Mobilization Preparedness	108,163			108,163		108,163	U
3400F	160 021M Depot Maintenance	891,102		-196,011	695,091		695,091	U
3400F	170 021R Facilities Sustainment, Restoration & Modernization							U
3400F	180 021Z Base Support	3,686			3,686		3,686	U
	Total Mobility Operations	3,777,680	-168,000	-425,000	3,184,680	168,000	3,352,680	
	Total, BA 02: Mobilization	3,777,680	-168,000	-425,000	3,184,680	168,000	3,352,680	
<u>Budget Activity 03: Training and Recruiting</u>								
<u>Accession Training</u>								
3400F	190 031A Officer Acquisition							U
3400F	200 031B Recruit Training							U
3400F	210 031D Reserve Officers Training Corps (ROTC)							U
3400F	220 031R Facilities Sustainment, Restoration & Modernization							U
3400F	230 031Z Base Support	52,740		-15,760	36,980		36,980	U
	Total Accession Training	52,740		-15,760	36,980		36,980	
<u>Basic Skill and Advanced Training</u>								
3400F	240 032A Specialized Skill Training	4,500			4,500		4,500	U
3400F	250 032B Flight Training							U
3400F	260 032C Professional Development Education							U
3400F	270 032D Training Support							U
3400F	280 032M Depot Maintenance							U
	Total Basic Skill and Advanced Training	4,500			4,500		4,500	
<u>Recruiting, and Other Training & Education</u>								
3400F	290 033A Recruiting and Advertising							U
3400F	300 033B Examining							U
3400F	310 033C Off-Duty and Voluntary Education							U
3400F	320 033D Civilian Education and Training							U
3400F	330 033E Junior ROTC							U
	Total Recruiting, and Other Training & Education							
	Total, BA 03: Training and Recruiting	57,240		-15,760	41,480		41,480	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Logistics Operations</u>								
3400F	340 041A Logistics Operations	86,716		15,760	102,476		102,476	U
3400F	350 041B Technical Support Activities			8,500	8,500		8,500	U
3400F	360 041M Depot Maintenance							U
3400F	370 041R Facilities Sustainment, Restoration & Modernization							U

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		FY 2017 PB Request wNov Amend	FY 2017 Mar Amended Request	FY 2017 PB Remaining	S
		Less Enacted PL 114-254 Base+OCO	Base+OCO	Base+OCO	e
<u>3400F Operation & Maintenance, Air Force</u>					
3400F	150 021D Mobilization Preparedness	247,062		247,062	U
3400F	160 021M Depot Maintenance	2,444,541	-135,611	2,308,930	U
3400F	170 021R Facilities Sustainment, Restoration & Modernization	258,328		258,328	U
3400F	180 021Z Base Support	726,442	148,370	874,812	U
	Total Mobility Operations	8,154,161	-184,230	7,969,931	
Total, BA 02: Mobilization		8,154,161	-184,230	7,969,931	
<u>Budget Activity 03: Training and Recruiting</u>					
<u>Accession Training</u>					
3400F	190 031A Officer Acquisition	120,886		120,886	U
3400F	200 031B Recruit Training	23,782	5,720	29,502	U
3400F	210 031D Reserve Officers Training Corps (ROTC)	77,692		77,692	U
3400F	220 031R Facilities Sustainment, Restoration & Modernization	236,254		236,254	U
3400F	230 031Z Base Support	872,655	-11,560	861,095	U
	Total Accession Training	1,331,269	-5,840	1,325,429	
<u>Basic Skill and Advanced Training</u>					
3400F	240 032A Specialized Skill Training	391,946		391,946	U
3400F	250 032B Flight Training	725,134	17,900	743,034	U
3400F	260 032C Professional Development Education	264,213		264,213	U
3400F	270 032D Training Support	86,681	11,484	98,165	U
3400F	280 032M Depot Maintenance	305,004		305,004	U
	Total Basic Skill and Advanced Training	1,772,978	29,384	1,802,362	
<u>Recruiting, and Other Training & Education</u>					
3400F	290 033A Recruiting and Advertising	104,754	65,703	170,457	U
3400F	300 033B Examining	3,944		3,944	U
3400F	310 033C Off-Duty and Voluntary Education	184,841		184,841	U
3400F	320 033D Civilian Education and Training	173,583		173,583	U
3400F	330 033E Junior ROTC	58,877		58,877	U
	Total Recruiting, and Other Training & Education	525,999	65,703	591,702	
Total, BA 03: Training and Recruiting		3,630,246	89,247	3,719,493	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Logistics Operations</u>					
3400F	340 041A Logistics Operations	1,194,562	44,760	1,239,322	U
3400F	350 041B Technical Support Activities	924,185	8,500	932,685	U
3400F	360 041M Depot Maintenance	48,778		48,778	U
3400F	370 041R Facilities Sustainment, Restoration & Modernization	321,013		321,013	U

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Mar 2017

3400F Operation & Maintenance, Air Force

		FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
3400F	380 041Z Base Support	1,115,910	169,213	1,285,123	U
	Total Logistics Operations	3,517,732	198,213	3,715,945	
<u>Servicewide Activities</u>					
3400F	390 042A Administration	811,650		811,650	U
3400F	400 042B Servicewide Communications	269,809	155,060	424,869	U
3400F	410 042G Other Servicewide Activities	961,304	14,972	976,276	U
3400F	420 042I Civil Air Patrol	25,735		25,735	U
	Total Servicewide Activities	2,068,498	170,032	2,238,530	
<u>Support to Other Nations</u>					
3400F	440 044A International Support	90,573		90,573	U
	Total Support to Other Nations	90,573		90,573	
3400F	999 Classified Programs	1,131,603	73,045	1,204,648	U
	Total, BA 04: Admin & Srvwd Activities	6,808,406	441,290	7,249,696	
	Total Operation & Maintenance, Air Force	37,518,056	2,267,324	39,785,380	

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		FY 2017			
		PB Request			
		wNov Amend	FY 2017		
		Less Enacted	Mar Amended	FY 2017	S
		PL 114-254	Request	PB Remaining	e
		<u>Base+OCO</u>	<u>Base+OCO</u>	<u>Base+OCO</u>	<u>c</u>
<u>3400F Operation & Maintenance, Air Force</u>					
3400F	380 041Z Base Support	1,175,043	169,213	1,344,256	U
	Total Logistics Operations	3,663,581	222,473	3,886,054	
<u>Servicewide Activities</u>					
3400F	390 042A Administration	811,650		811,650	U
3400F	400 042B Servicewide Communications	435,157	170,335	605,492	U
3400F	410 042G Other Servicewide Activities	1,103,187	14,972	1,118,159	U
3400F	420 042I Civil Air Patrol	25,735		25,735	U
	Total Servicewide Activities	2,375,729	185,307	2,561,036	
<u>Support to Other Nations</u>					
3400F	440 044A International Support	90,634		90,634	U
	Total Support to Other Nations	90,634		90,634	
3400F	999 Classified Programs	1,146,926	76,245	1,223,171	U
	Total, BA 04: Admin & Srvwd Activities	7,276,870	484,025	7,760,895	
	Total Operation & Maintenance, Air Force	46,971,336	2,360,599	49,331,935	

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<u>3740F Operation & Maintenance, AF Reserve</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
TOTAL, BA 01: Operating Forces	2,977,943	144,899	3,122,842	
TOTAL, BA 04: Administration And Servicewide Activities	89,986		89,986	
Total Operation & Maintenance, AF Reserve	3,067,929	144,899	3,212,828	
 Details:				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
3740F 010 011A Primary Combat Forces	1,707,882		1,707,882	U
3740F 020 011G Mission Support Operations	230,016		230,016	U
3740F 030 011M Depot Purchase Equipment Maintenance	541,743	51,100	592,843	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	113,470	81,799	195,269	U
3740F 050 011Z Base Support	384,832	12,000	396,832	U
Total Air Operations	2,977,943	144,899	3,122,842	
Total, BA 01: Operating Forces	2,977,943	144,899	3,122,842	
 <u>Budget Activity 04: Administration And Servicewide Activities</u>				
<u>Servicewide Activities</u>				
3740F 060 042A Administration	54,939		54,939	U
3740F 070 042J Recruiting and Advertising	14,754		14,754	U
3740F 080 042K Military Manpower and Pers Mgmt (ARPC)	12,707		12,707	U
3740F 090 042L Other Pers Support (Disability Comp)	7,210		7,210	U
3740F 100 042M Audiovisual	376		376	U
Total Servicewide Activities	89,986		89,986	
Total, BA 04: Administration And Servicewide Activities	89,986		89,986	
Total Operation & Maintenance, AF Reserve	3,067,929	144,899	3,212,828	

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 (Dollars in Thousands)

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<u>3740F Operation & Maintenance, AF Reserve</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
TOTAL, BA 01: Operating Forces	57,586			57,586		57,586	
TOTAL, BA 04: Administration And Servicewide Activities							
Total Operation & Maintenance, AF Reserve	57,586			57,586		57,586	
Details:							
<u>Budget Activity 01: Operating Forces</u>							
<u>Air Operations</u>							
3740F 010 011A Primary Combat Forces							U
3740F 020 011G Mission Support Operations							U
3740F 030 011M Depot Purchase Equipment Maintenance	51,086			51,086		51,086	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization							U
3740F 050 011Z Base Support	6,500			6,500		6,500	U
Total Air Operations	57,586			57,586		57,586	
Total, BA 01: Operating Forces	57,586			57,586		57,586	
<u>Budget Activity 04: Administration And Servicewide Activities</u>							
<u>Servicewide Activities</u>							
3740F 060 042A Administration							U
3740F 070 042J Recruiting and Advertising							U
3740F 080 042K Military Manpower and Pers Mgmt (ARPC)							U
3740F 090 042L Other Pers Support (Disability Comp)							U
3740F 100 042M Audiovisual							U
Total Servicewide Activities							
Total, BA 04: Administration And Servicewide Activities							
Total Operation & Maintenance, AF Reserve	57,586			57,586		57,586	

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 (Dollars in Thousands)

Mar 2017

<u>3740F Operation & Maintenance, AF Reserve</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 01: Operating Forces	3,035,529	144,899	3,180,428	
TOTAL, BA 04: Administration And Servicewide Activities	89,986		89,986	
Total Operation & Maintenance, AF Reserve	3,125,515	144,899	3,270,414	
 <u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
3740F 010 011A Primary Combat Forces	1,707,882		1,707,882	U
3740F 020 011G Mission Support Operations	230,016		230,016	U
3740F 030 011M Depot Purchase Equipment Maintenance	592,829	51,100	643,929	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	113,470	81,799	195,269	U
3740F 050 011Z Base Support	391,332	12,000	403,332	U
Total Air Operations	3,035,529	144,899	3,180,428	
Total, BA 01: Operating Forces	3,035,529	144,899	3,180,428	
 <u>Budget Activity 04: Administration And Servicewide Activities</u>				
<u>Servicewide Activities</u>				
3740F 060 042A Administration	54,939		54,939	U
3740F 070 042J Recruiting and Advertising	14,754		14,754	U
3740F 080 042K Military Manpower and Pers Mgmt (ARPC)	12,707		12,707	U
3740F 090 042L Other Pers Support (Disability Comp)	7,210		7,210	U
3740F 100 042M Audiovisual	376		376	U
Total Servicewide Activities	89,986		89,986	
Total, BA 04: Administration And Servicewide Activities	89,986		89,986	
Total Operation & Maintenance, AF Reserve	3,125,515	144,899	3,270,414	

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 (Dollars in Thousands)

Mar 2017

3840F Operation & Maintenance, ANG

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
TOTAL, BA 01: Operating Forces	6,651,017	48,352	6,699,369	
TOTAL, BA 04: Administration And Service-Wide Activities	52,561	67,148	119,709	
Total Operation & Maintenance, ANG	6,703,578	115,500	6,819,078	

Details:Budget Activity 01: Operating ForcesAir Operations

3840F 010 011F Aircraft Operations	3,282,238	4,435	3,286,673	U
3840F 020 011G Mission Support Operations	723,062	2,842	725,904	U
3840F 030 011M Depot Purchase Equipment Maintenance	1,824,329	40,000	1,864,329	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	245,840		245,840	U
3840F 050 011Z Base Support	575,548	1,075	576,623	U
Total Air Operations	6,651,017	48,352	6,699,369	
Total, BA 01: Operating Forces	6,651,017	48,352	6,699,369	

Budget Activity 04: Administration And Service-Wide ActivitiesService-wide Activities

3840F 060 042A Administration	23,715	147	23,862	U
3840F 070 042J Recruiting and Advertising	28,846	67,001	95,847	U
Total Service-wide Activities	52,561	67,148	119,709	
Total, BA 04: Administration And Service-Wide Activities	52,561	67,148	119,709	
Total Operation & Maintenance, ANG	6,703,578	115,500	6,819,078	

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 (Dollars in Thousands)

Mar 2017

<u>3840F Operation & Maintenance, ANG</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
TOTAL, BA 01: Operating Forces	20,000			20,000		20,000	
TOTAL, BA 04: Administration And Service-Wide Activities							
Total Operation & Maintenance, ANG	20,000			20,000		20,000	
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Air Operations</u>							
3840F 010 011F Aircraft Operations							U
3840F 020 011G Mission Support Operations	3,400			3,400		3,400	U
3840F 030 011M Depot Purchase Equipment Maintenance							U
3840F 040 011R Facilities Sustainment, Restoration & Modernization							U
3840F 050 011Z Base Support	16,600			16,600		16,600	U
Total Air Operations	20,000			20,000		20,000	
Total, BA 01: Operating Forces	20,000			20,000		20,000	
<u>Budget Activity 04: Administration And Service-Wide Activities</u>							
<u>Service-wide Activities</u>							
3840F 060 042A Administration							U
3840F 070 042J Recruiting and Advertising							U
Total Service-wide Activities							
Total, BA 04: Administration And Service-Wide Activities							
Total Operation & Maintenance, ANG	20,000			20,000		20,000	

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 (Dollars in Thousands)

Mar 2017

<u>3840F Operation & Maintenance, ANG</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 01: Operating Forces	6,671,017	48,352	6,719,369	
TOTAL, BA 04: Administration And Service-Wide Activities	52,561	67,148	119,709	
Total Operation & Maintenance, ANG	6,723,578	115,500	6,839,078	
 <u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
3840F 010 011F Aircraft Operations	3,282,238	4,435	3,286,673	U
3840F 020 011G Mission Support Operations	726,462	2,842	729,304	U
3840F 030 011M Depot Purchase Equipment Maintenance	1,824,329	40,000	1,864,329	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	245,840		245,840	U
3840F 050 011Z Base Support	592,148	1,075	593,223	U
Total Air Operations	6,671,017	48,352	6,719,369	
Total, BA 01: Operating Forces	6,671,017	48,352	6,719,369	
 <u>Budget Activity 04: Administration And Service-Wide Activities</u>				
<u>Service-wide Activities</u>				
3840F 060 042A Administration	23,715	147	23,862	U
3840F 070 042J Recruiting and Advertising	28,846	67,001	95,847	U
Total Service-wide Activities	52,561	67,148	119,709	
Total, BA 04: Administration And Service-Wide Activities	52,561	67,148	119,709	
Total Operation & Maintenance, ANG	6,723,578	115,500	6,839,078	

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 (Dollars in Thousands)

Mar 2017

0100D Operation and Maintenance, Defense-Wide

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
<u>Budget Activity 01: Operating Forces</u>				
0100D 010 1PL1 Joint Chiefs of Staff	506,113		506,113	U
0100D 020 1GTN Office of the Secretary of Defense	524,439		524,439	U
0100D 030 1PL2 Special Operations Command/Operating Forces	4,898,159	44,300	4,942,459	U
Total, BA 01: Operating Forces	5,928,711	44,300	5,973,011	
<u>Budget Activity 03: Training and Recruiting</u>				
0100D 040 3EV2 Defense Acquisition University	138,658		138,658	U
0100D 050 3PL1 Joint Chiefs of Staff	85,701		85,701	U
0100D 060 3EV7 Special Operations Command/Training and Recruiting	365,349		365,349	U
Total, BA 03: Training and Recruiting	589,708		589,708	
<u>Budget Activity 04: Administration and Servicewide Activities</u>				
0100D 070 4GT3 Civil Military Programs	160,480		160,480	U
0100D 090 4GT6 Defense Contract Audit Agency	630,925	-48,977	581,948	U
0100D 100 4GTO Defense Contract Management Agency	1,356,380		1,356,380	U
0100D 110 4GT8 Defense Human Resources Activity	683,620	48,837	732,457	U
0100D 120 4GT9 Defense Information Systems Agency	1,439,891	88,500	1,528,391	U
0100D 140 4GTA Defense Legal Services Agency	24,984		24,984	U
0100D 150 4GTB Defense Logistics Agency	357,964		357,964	U
0100D 160 ES18 Defense Media Activity	223,422		223,422	U
0100D 170 4GTC Defense Personnel Accounting Agency	112,681		112,681	U
0100D 180 4GTD Defense Security Cooperation Agency	496,754		496,754	U
0100D 190 4GTE Defense Security Service	538,711	30,000	568,711	U
0100D 210 4GTH Defense Technology Security Administration	35,417		35,417	U
0100D 220 4GTI Defense Threat Reduction Agency	448,146		448,146	U
0100D 240 4GTJ Department of Defense Education Activity	2,671,143		2,671,143	U
0100D 250 011A Missile Defense Agency	446,975	20,300	467,275	U
0100D 270 4GTM Office of Economic Adjustment	155,399		155,399	U
0100D 280 4GTN Office of the Secretary of Defense	1,481,643	33,903	1,515,546	U
0100D 290 4GT1 Special Operations Command/Admin & Svc-wide Activities	89,429		89,429	U
0100D 300 4GTQ Washington Headquarters Services	629,874		629,874	U
0100D 999 Classified Programs	14,069,333	190,668	14,260,001	U
Total, BA 04: Administration and Servicewide Activities	26,053,171	363,231	26,416,402	
Total Operation and Maintenance, Defense-Wide	32,571,590	407,531	32,979,121	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>0100D Operation and Maintenance, Defense-Wide</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<u>Budget Activity 01: Operating Forces</u>							
0100D 010 1PL1 Joint Chiefs of Staff							U
0100D 020 1GTN Office of the Secretary of Defense							U
0100D 030 1PL2 Special Operations Command/Operating Forces	2,650,651	217,056	427,189	3,294,896	-231,185	3,063,711	U
Total, BA 01: Operating Forces	2,650,651	217,056	427,189	3,294,896	-231,185	3,063,711	
<u>Budget Activity 03: Training and Recruiting</u>							
0100D 040 3EV2 Defense Acquisition University							U
0100D 050 3PL1 Joint Chiefs of Staff							U
0100D 060 3EV7 Special Operations Command/Training and Recruiting							U
Total, BA 03: Training and Recruiting							
<u>Budget Activity 04: Administration and Servicewide Activities</u>							
0100D 070 4GT3 Civil Military Programs							U
0100D 090 4GT6 Defense Contract Audit Agency	13,436			13,436		13,436	U
0100D 100 4GTO Defense Contract Management Agency	13,564			13,564		13,564	U
0100D 110 4GT8 Defense Human Resources Activity							U
0100D 120 4GT9 Defense Information Systems Agency	47,579	1,420		48,999	-1,420	47,579	U
0100D 140 4GTA Defense Legal Services Agency	111,986			111,986		111,986	U
0100D 150 4GTB Defense Logistics Agency							U
0100D 160 ES18 Defense Media Activity	13,317			13,317		13,317	U
0100D 170 4GTC Defense Personnel Accounting Agency							U
0100D 180 4GTD Defense Security Cooperation Agency	1,412,000			1,412,000		1,412,000	U
0100D 190 4GTE Defense Security Service							U
0100D 210 4GTH Defense Technology Security Administration							U
0100D 220 4GTI Defense Threat Reduction Agency							U
0100D 240 4GTJ Department of Defense Education Activity	67,000			67,000		67,000	U
0100D 250 011A Missile Defense Agency							U
0100D 270 4GTM Office of Economic Adjustment							U
0100D 280 4GTN Office of the Secretary of Defense	31,106			31,106		31,106	U
0100D 290 4GT1 Special Operations Command/Admin & Svc-wide Activities							U
0100D 300 4GTQ Washington Headquarters Services	3,137			3,137		3,137	U
0100D 999 Classified Programs	1,618,397	194,483	192,284	2,005,164	-213,678	1,791,486	U
Total, BA 04: Administration and Servicewide Activities	3,331,522	195,903	192,284	3,719,709	-215,098	3,504,611	
Total Operation and Maintenance, Defense-Wide	5,982,173	412,959	619,473	7,014,605	-446,283	6,568,322	

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 (Dollars in Thousands)

Mar 2017

		FY 2017			
		PB Request			
<u>0100D Operation and Maintenance, Defense-Wide</u>		wNov Amend	FY 2017		
		Less Enacted	Mar Amended	FY 2017	S
		PL 114-254	Request	PB Remaining	e
		<u>Base+OCO</u>	<u>Base+OCO</u>	<u>Base+OCO</u>	<u>c</u>
<u>Budget Activity 01: Operating Forces</u>					
0100D	010 1PL1 Joint Chiefs of Staff	506,113		506,113	U
0100D	020 1GTN Office of the Secretary of Defense	524,439		524,439	U
0100D	030 1PL2 Special Operations Command/Operating Forces	7,534,681	471,489	8,006,170	U
Total, BA 01: Operating Forces		8,565,233	471,489	9,036,722	
<u>Budget Activity 03: Training and Recruiting</u>					
0100D	040 3EV2 Defense Acquisition University	138,658		138,658	U
0100D	050 3PL1 Joint Chiefs of Staff	85,701		85,701	U
0100D	060 3EV7 Special Operations Command/Training and Recruiting	365,349		365,349	U
Total, BA 03: Training and Recruiting		589,708		589,708	
<u>Budget Activity 04: Administration and Servicewide Activities</u>					
0100D	070 4GT3 Civil Military Programs	160,480		160,480	U
0100D	090 4GT6 Defense Contract Audit Agency	644,361	-48,977	595,384	U
0100D	100 4GTO Defense Contract Management Agency	1,369,944		1,369,944	U
0100D	110 4GT8 Defense Human Resources Activity	683,620	48,837	732,457	U
0100D	120 4GT9 Defense Information Systems Agency	1,487,470	88,500	1,575,970	U
0100D	140 4GTA Defense Legal Services Agency	136,970		136,970	U
0100D	150 4GTB Defense Logistics Agency	357,964		357,964	U
0100D	160 ES18 Defense Media Activity	236,739		236,739	U
0100D	170 4GTC Defense Personnel Accounting Agency	112,681		112,681	U
0100D	180 4GTD Defense Security Cooperation Agency	1,908,754		1,908,754	U
0100D	190 4GTE Defense Security Service	538,711	30,000	568,711	U
0100D	210 4GTH Defense Technology Security Administration	35,417		35,417	U
0100D	220 4GTI Defense Threat Reduction Agency	448,146		448,146	U
0100D	240 4GTJ Department of Defense Education Activity	2,738,143		2,738,143	U
0100D	250 011A Missile Defense Agency	446,975	20,300	467,275	U
0100D	270 4GTM Office of Economic Adjustment	155,399		155,399	U
0100D	280 4GTN Office of the Secretary of Defense	1,512,749	33,903	1,546,652	U
0100D	290 4GT1 Special Operations Command/Admin & Svc-wide Activities	89,429		89,429	U
0100D	300 4GTQ Washington Headquarters Services	633,011		633,011	U
0100D	999 Classified Programs	15,668,535	382,952	16,051,487	U
Total, BA 04: Administration and Servicewide Activities		29,365,498	555,515	29,921,013	
Total Operation and Maintenance, Defense-Wide		38,520,439	1,027,004	39,547,443	

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 (Dollars in Thousands)

Mar 2017

0107D Office of the Inspector General

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Budget Activity 01: Operation And Maintenance</u>				
0107D 010 4GTV Office of the Inspector General	318,882	-1,415	317,467	U
Total, BA 01: Operation And Maintenance	318,882	-1,415	317,467	
<u>Budget Activity 02: RDT&E</u>				
0107D 020 4GTV Office of the Inspector General	3,153	1,415	4,568	U
Total, BA 02: RDT&E	3,153	1,415	4,568	
Total Office of the Inspector General	322,035		322,035	

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<u>0107D Office of the Inspector General</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>	S e c
<u>Budget Activity 01: Operation And Maintenance</u>							
0107D 010 4GTV Office of the Inspector General	22,062			22,062		22,062	U
Total, BA 01: Operation And Maintenance	22,062			22,062		22,062	
<u>Budget Activity 02: RDT&E</u>							
0107D 020 4GTV Office of the Inspector General							U
Total, BA 02: RDT&E							
Total Office of the Inspector General	22,062			22,062		22,062	

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Mar 2017

<u>0107D Office of the Inspector General</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Budget Activity 01: Operation And Maintenance</u>				
0107D 010 4GTV Office of the Inspector General	340,944	-1,415	339,529	U
Total, BA 01: Operation And Maintenance	340,944	-1,415	339,529	
<u>Budget Activity 02: RDT&E</u>				
0107D 020 4GTV Office of the Inspector General	3,153	1,415	4,568	U
Total, BA 02: RDT&E	3,153	1,415	4,568	
Total Office of the Inspector General	344,097		344,097	

Department of Defense
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 (Dollars in Thousands)

Mar 2017

0104D US Court of Appeals for Armed Forces, Def

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Budget Activity 04: Administration And Associated Activities</u>				
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	14,194		14,194	U
Total, BA 04: Administration And Associated Activities	14,194		14,194	
Total US Court of Appeals for Armed Forces, Def	14,194		14,194	

Department of Defense
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 (Dollars in Thousands)

Mar 2017

<u>0104D US Court of Appeals for Armed Forces, Def</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO <u>Request</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>	S e c
<u>Budget Activity 04: Administration And Associated Activities</u>							
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense							U
Total, BA 04: Administration And Associated Activities							
Total US Court of Appeals for Armed Forces, Def							

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>0104D US Court of Appeals for Armed Forces, Def</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Budget Activity 04: Administration And Associated Activities</u>				
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	14,194		14,194	U
Total, BA 04: Administration And Associated Activities	14,194		14,194	
Total US Court of Appeals for Armed Forces, Def	14,194		14,194	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

0130D Defense Health Program

				FY 2017	FY 2017	FY 2017	S
				PB Request	Mar Amended	Revised	e
				<u>Base</u>	<u>Request</u>	<u>Base</u>	<u>c</u>
<u>Budget Activity 01: Operation & Maintenance</u>							
0130D	010	1	In-House Care	9,240,160		9,240,160	U
0130D	020	2	Private Sector Care	15,738,759	-225,832	15,512,927	U
0130D	030	3	Consolidated Health Support	2,367,759		2,367,759	U
0130D	040	4	Information Management	1,743,749		1,743,749	U
0130D	050	5	Management Activities	311,380		311,380	U
0130D	060	6	Education and Training	743,231		743,231	U
0130D	070	7	Base Operations/Communications	2,086,352		2,086,352	U
Total, BA 01: Operation & Maintenance				32,231,390	-225,832	32,005,558	
<u>Budget Activity 02: RDT&E</u>							
0130D	080	0601	R&D Research	9,097		9,097	U
0130D	090	0602	R&D Exploratory Development	58,517		58,517	U
0130D	100	0603	R&D Advanced Development	221,226		221,226	U
0130D	110	0604	R&D Demonstration/Validation	96,602		96,602	U
0130D	120	0605	R&D Engineering Development	364,057		364,057	U
0130D	130	0606	R&D Management and Support	58,410		58,410	U
0130D	140	0607	R&D Capabilities Enhancement	14,998		14,998	U
Total, BA 02: RDT&E				822,907		822,907	
<u>Budget Activity 03: Procurement</u>							
0130D	150	7720	PROC Initial Outfitting	20,611		20,611	U
0130D	160	7721	PROC Replacement & Modernization	360,727		360,727	U
0130D	170	7746	PROC Joint Operational Medicine Information System	2,413		2,413	U
0130D	180	7787	PROC DoD Healthcare Management System Modernization	29,468		29,468	U
Total, BA 03: Procurement				413,219		413,219	
Total Defense Health Program				33,467,516	-225,832	33,241,684	

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 (Dollars in Thousands)

Mar 2017

<u>0130D Defense Health Program</u>			FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
			PB Request	Nov Amended	Mar Amended	Total OCO	Less Enacted	Remaining	S	
			<u>OCO</u>	<u>OCO</u>	<u>OCO</u>	<u>Request</u>	Div.B,P.L.	PB Request	e	
							114-254	<u>OCO</u>	<u>OCO</u>	
									c	
<u>Budget Activity 01: Operation & Maintenance</u>										
0130D	010	1 In-House Care	95,366			95,366		95,366		U
0130D	020	2 Private Sector Care	233,073	2,547		235,620		235,620		U
0130D	030	3 Consolidated Health Support	3,325			3,325		3,325		U
0130D	040	4 Information Management								U
0130D	050	5 Management Activities								U
0130D	060	6 Education and Training								U
0130D	070	7 Base Operations/Communications								U
Total, BA 01: Operation & Maintenance			331,764	2,547		334,311		334,311		
<u>Budget Activity 02: RDT&E</u>										
0130D	080	0601 R&D Research								U
0130D	090	0602 R&D Exploratory Development								U
0130D	100	0603 R&D Advanced Development								U
0130D	110	0604 R&D Demonstration/Validation								U
0130D	120	0605 R&D Engineering Development								U
0130D	130	0606 R&D Management and Support								U
0130D	140	0607 R&D Capabilities Enhancement								U
Total, BA 02: RDT&E										
<u>Budget Activity 03: Procurement</u>										
0130D	150	7720 PROC Initial Outfitting								U
0130D	160	7721 PROC Replacement & Modernization								U
0130D	170	7746 PROC Joint Operational Medicine Information System								U
0130D	180	7787 PROC DoD Healthcare Management System Modernization								U
Total, BA 03: Procurement										
Total Defense Health Program			331,764	2,547		334,311		334,311		

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Mar 2017

<u>0130D Defense Health Program</u>				FY 2017 PB Request wNov Amend	FY 2017 Mar Amended Request	FY 2017 PB Remaining	S
<u>Budget Activity 01: Operation & Maintenance</u>				Less Enacted PL 114-254 Base+OCO	Base+OCO	Base+OCO	e
0130D	010	1	In-House Care	9,335,526		9,335,526	U
0130D	020	2	Private Sector Care	15,974,379	-225,832	15,748,547	U
0130D	030	3	Consolidated Health Support	2,371,084		2,371,084	U
0130D	040	4	Information Management	1,743,749		1,743,749	U
0130D	050	5	Management Activities	311,380		311,380	U
0130D	060	6	Education and Training	743,231		743,231	U
0130D	070	7	Base Operations/Communications	2,086,352		2,086,352	U
Total, BA 01: Operation & Maintenance				32,565,701	-225,832	32,339,869	
<u>Budget Activity 02: RDT&E</u>							
0130D	080	0601	R&D Research	9,097		9,097	U
0130D	090	0602	R&D Exploratory Development	58,517		58,517	U
0130D	100	0603	R&D Advanced Development	221,226		221,226	U
0130D	110	0604	R&D Demonstration/Validation	96,602		96,602	U
0130D	120	0605	R&D Engineering Development	364,057		364,057	U
0130D	130	0606	R&D Management and Support	58,410		58,410	U
0130D	140	0607	R&D Capabilities Enhancement	14,998		14,998	U
Total, BA 02: RDT&E				822,907		822,907	
<u>Budget Activity 03: Procurement</u>							
0130D	150	7720	PROC Initial Outfitting	20,611		20,611	U
0130D	160	7721	PROC Replacement & Modernization	360,727		360,727	U
0130D	170	7746	PROC Joint Operational Medicine Information System	2,413		2,413	U
0130D	180	7787	PROC DoD Healthcare Management System Modernization	29,468		29,468	U
Total, BA 03: Procurement				413,219		413,219	
Total Defense Health Program				33,801,827	-225,832	33,575,995	

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Mar 2017

0819D Overseas Humanitarian, Disaster, and Civic Aid

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Budget Activity 01: Humanitarian Assistance</u>				
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	105,125		105,125	U
Total, BA 01: Humanitarian Assistance	105,125		105,125	
Total Overseas Humanitarian, Disaster, and Civic Aid	105,125		105,125	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<u>Budget Activity 01: Humanitarian Assistance</u>							
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid							U
Total, BA 01: Humanitarian Assistance							
Total Overseas Humanitarian, Disaster, and Civic Aid							

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 (Dollars in Thousands)

Mar 2017

<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Budget Activity 01: Humanitarian Assistance</u>				
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	105,125		105,125	U
Total, BA 01: Humanitarian Assistance	105,125		105,125	
Total Overseas Humanitarian, Disaster, and Civic Aid	105,125		105,125	

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 (Dollars in Thousands)

Mar 2017

0134D Cooperative Threat Reduction Account

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Budget Activity 01: FSU Threat Reduction</u>				
0134D 010 1PL3 Former Soviet Union (FSU) Threat Reduction	325,604		325,604	U
Total, BA 01: FSU Threat Reduction	325,604		325,604	
Total Cooperative Threat Reduction Account	325,604		325,604	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>0134D Cooperative Threat Reduction Account</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<u>Budget Activity 01: FSU Threat Reduction</u>							
0134D 010 1PL3 Former Soviet Union (FSU) Threat Reduction							U
Total, BA 01: FSU Threat Reduction							
Total Cooperative Threat Reduction Account							

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>0134D Cooperative Threat Reduction Account</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Budget Activity 01: FSU Threat Reduction</u>				
0134D 010 1PL3 Former Soviet Union (FSU) Threat Reduction	325,604		325,604	U
Total, BA 01: FSU Threat Reduction	325,604		325,604	
Total Cooperative Threat Reduction Account	325,604		325,604	

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 (Dollars in Thousands)

Mar 2017

0111D DoD Acquisition Workforce Development Fund

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Budget Activity 01: Acquisition Workforce Development</u>				
0111D 010 012 Acq Workforce Dev Fd		199,000	199,000	U
Total, BA 01: Acquisition Workforce Development		199,000	199,000	
Total DoD Acquisition Workforce Development Fund		199,000	199,000	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>0111D DoD Acquisition Workforce Development Fund</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
	PB Request	Nov Amended	Mar Amended	Total OCO	Less Enacted	Div.B,P.L.	Remaining	
	<u>OCO</u>	<u>OCO</u>	<u>OCO</u>	<u>Request</u>	<u>OCO</u>	114-254	PB Request	
							<u>OCO</u>	
<u>Budget Activity 01: Acquisition Workforce Development</u>								S
0111D 010 012 Acq Workforce Dev Fd								e
								c
Total, BA 01: Acquisition Workforce Development								U
Total DoD Acquisition Workforce Development Fund								

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 (Dollars in Thousands)

Mar 2017

<u>0111D DoD Acquisition Workforce Development Fund</u>	FY 2017 PB Request wNov Amend	FY 2017 Mar Amended	FY 2017 PB Remaining	S
	Less Enacted PL 114-254 <u>Base+OCO</u>	Request <u>Base+OCO</u>	<u>Base+OCO</u>	<u>c</u>
<u>Budget Activity 01: Acquisition Workforce Development</u>				
0111D 010 012 Acq Workforce Dev Fd		199,000	199,000	U
Total, BA 01: Acquisition Workforce Development		199,000	199,000	
Total DoD Acquisition Workforce Development Fund		199,000	199,000	

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 (Dollars in Thousands)

Mar 2017

			FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Transfer Accounts</u>						
0105D	010	Drug Interdiction and Counter-Drug Activities, Defense	730,087		730,087	U
0105D	020	Drug Demand Reduction Program	114,713		114,713	U
0810A	030	Environmental Restoration, Army	170,167		170,167	U
0810N	040	Environmental Restoration, Navy	281,762		281,762	U
0810F	050	Environmental Restoration, Air Force	371,521		371,521	U
0810D	060	Environmental Restoration, Defense	9,009		9,009	U
0811D	070	Environmental Restoration Formerly Used Sites	197,084		197,084	U
0118D	080	Overseas Contingency Operations Transfer Fund				U
0118D	999	Classified Programs				U
0145D	100	Counterterrorism Partnerships Fund				U
Total Transfer Accounts			1,874,343		1,874,343	
<u>Indefinite Accounts</u>						
5188D	110	Disposal of DoD Real Property	567		567	U
5188D	120	Disposal of DoD Real Property	4,315		4,315	U
5188D	130	Disposal of DoD Real Property	3,293		3,293	U
5189D	140	Lease of DoD Real Property	9,552		9,552	U
5189D	150	Lease of DoD Real Property	20,259		20,259	U
5189D	160	Lease of DoD Real Property	6,776		6,776	U
Total Indefinite Accounts			44,762		44,762	

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 (Dollars in Thousands)

Mar 2017

			FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request <u>Request</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>	S e c
<u>Transfer Accounts</u>									
0105D	010	Drug Interdiction and Counter-Drug Activities, Defense	215,333			215,333		215,333	U
0105D	020	Drug Demand Reduction Program							U
0810A	030	Environmental Restoration, Army							U
0810N	040	Environmental Restoration, Navy							U
0810F	050	Environmental Restoration, Air Force							U
0810D	060	Environmental Restoration, Defense							U
0811D	070	Environmental Restoration Formerly Used Sites							U
0118D	080	Overseas Contingency Operations Transfer Fund			1,610,000	1,610,000		1,610,000	U
0118D	999	Classified Programs			359,800	359,800		359,800	U
0145D	100	Counterterrorism Partnerships Fund	1,000,000			1,000,000		1,000,000	U
Total Transfer Accounts			1,215,333		1,610,000	2,825,333		2,825,333	
<u>Indefinite Accounts</u>									
5188D	110	Disposal of DoD Real Property							U
5188D	120	Disposal of DoD Real Property							U
5188D	130	Disposal of DoD Real Property							U
5189D	140	Lease of DoD Real Property							U
5189D	150	Lease of DoD Real Property							U
5189D	160	Lease of DoD Real Property							U
Total Indefinite Accounts									

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 (Dollars in Thousands)

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			FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Transfer Accounts</u>						
0105D	010	Drug Interdiction and Counter-Drug Activities, Defense	945,420		945,420	U
0105D	020	Drug Demand Reduction Program	114,713		114,713	U
0810A	030	Environmental Restoration, Army	170,167		170,167	U
0810N	040	Environmental Restoration, Navy	281,762		281,762	U
0810F	050	Environmental Restoration, Air Force	371,521		371,521	U
0810D	060	Environmental Restoration, Defense	9,009		9,009	U
0811D	070	Environmental Restoration Formerly Used Sites	197,084		197,084	U
0118D	080	Overseas Contingency Operations Transfer Fund		1,610,000	1,610,000	U
0118D	999	Classified Programs		359,800	359,800	U
0145D	100	Counterterrorism Partnerships Fund	1,000,000		1,000,000	U
Total Transfer Accounts			3,089,676	1,610,000	4,699,676	
<u>Indefinite Accounts</u>						
5188D	110	Disposal of DoD Real Property	567		567	U
5188D	120	Disposal of DoD Real Property	4,315		4,315	U
5188D	130	Disposal of DoD Real Property	3,293		3,293	U
5189D	140	Lease of DoD Real Property	9,552		9,552	U
5189D	150	Lease of DoD Real Property	20,259		20,259	U
5189D	160	Lease of DoD Real Property	6,776		6,776	U
Total Indefinite Accounts			44,762		44,762	

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<u>Appropriation Summary</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
Defense Working Capital Fund Accounts			
Working Capital Fund, Army	56,469		56,469
Working Capital Fund, Air Force	63,967		63,967
Working Capital Fund, Defense-Wide	37,132	429,000	466,132
Working Capital Fund, DECA	1,214,045		1,214,045
Total Defense Working Capital Fund Accounts	1,371,613	429,000	1,800,613
Department of the Navy			
National Defense Sealift Fund		532,834	532,834
Total Department of the Navy		532,834	532,834
Total Revolving and Management Funds Title	1,371,613	961,834	2,333,447

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<u>Appropriation Summary</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request <u>Request</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
Defense Working Capital Fund Accounts						
Working Capital Fund, Army	46,833		1,681	48,514		48,514
Working Capital Fund, Air Force						
Working Capital Fund, Defense-Wide	93,800			93,800		93,800
Working Capital Fund, DECA						
Total Defense Working Capital Fund Accounts	140,633		1,681	142,314		142,314
Department of the Navy						
National Defense Sealift Fund						
Total Department of the Navy						
Total Revolving and Management Funds Title	140,633		1,681	142,314		142,314

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<u>Appropriation Summary</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
Defense Working Capital Fund Accounts			
Working Capital Fund, Army	103,302	1,681	104,983
Working Capital Fund, Air Force	63,967		63,967
Working Capital Fund, Defense-Wide	130,932	429,000	559,932
Working Capital Fund, DECA	1,214,045		1,214,045
Total Defense Working Capital Fund Accounts	1,512,246	430,681	1,942,927
Department of the Navy			
National Defense Sealift Fund		532,834	532,834
Total Department of the Navy		532,834	532,834
Total Revolving and Management Funds Title	1,512,246	963,515	2,475,761

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Mar 2017

493001A Working Capital Fund, Army

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
TOTAL, BA 04: Supply Management - Army	56,469		56,469	
Total Working Capital Fund, Army	56,469		56,469	

Details:Budget Activity 04: Supply Management - ArmyArmy Supply Management

493001A 010 400 Supply Management - Army	56,469		56,469	U
Total Army Supply Management	56,469		56,469	
Total, BA 04: Supply Management - Army	56,469		56,469	
Total Working Capital Fund, Army	56,469		56,469	

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Mar 2017

<u>493001A Working Capital Fund, Army</u>	<u>FY 2017</u>					
	PB Request	Nov Amended	Mar Amended	Total OCO	Less Enacted	FY 2017
	OCO	Request	Request	Request	Div.B,P.L.	Remaining
		OCO	OCO	OCO	114-254	PB Request
					OCO	OCO
						e
						c
TOTAL, BA 04: Supply Management - Army	46,833		1,681	48,514		48,514
Total Working Capital Fund, Army	46,833		1,681	48,514		48,514
<u>Details:</u>						
<u>Budget Activity 04: Supply Management - Army</u>						
<u>Army Supply Management</u>						
493001A 010 400 Supply Management - Army	46,833		1,681	48,514		48,514 U
Total Army Supply Management	46,833		1,681	48,514		48,514
Total, BA 04: Supply Management - Army	46,833		1,681	48,514		48,514
Total Working Capital Fund, Army	46,833		1,681	48,514		48,514

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 (Dollars in Thousands)

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<u>493001A Working Capital Fund, Army</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 04: Supply Management - Army	103,302	1,681	104,983	
Total Working Capital Fund, Army	103,302	1,681	104,983	
<u>Details:</u>				
<u>Budget Activity 04: Supply Management - Army</u>				
<u>Army Supply Management</u>				
493001A 010 400 Supply Management - Army	103,302	1,681	104,983	U
Total Army Supply Management	103,302	1,681	104,983	
Total, BA 04: Supply Management - Army	103,302	1,681	104,983	
Total Working Capital Fund, Army	103,302	1,681	104,983	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

4557N National Defense Sealift Fund

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
TOTAL, BA 02: Operations, Maintenance And Lease		251,310	251,310	
TOTAL, BA 05: Ready Reserve Forces		281,524	281,524	
Total National Defense Sealift Fund		532,834	532,834	

Details:Budget Activity 02: Operations, Maintenance And LeaseMobilization Preparedness

4557N 010 0220 LG Med Spd Ro/Ro Maintenance		172,102	172,102	U
4557N 020 0230 DoD Mobilization Alterations		23,676	23,676	U
4557N 030 0250 TAH Maintenance		55,532	55,532	U
Total Mobilization Preparedness		251,310	251,310	
Total, BA 02: Operations, Maintenance And Lease		251,310	251,310	

Budget Activity 05: Ready Reserve ForcesReady Reserve and Prepositioning Force

4557N 040 0500 Ready Reserve Force		281,524	281,524	U
Total Ready Reserve and Prepositioning Force		281,524	281,524	
Total, BA 05: Ready Reserve Forces		281,524	281,524	
Total National Defense Sealift Fund		532,834	532,834	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>4557N National Defense Sealift Fund</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
TOTAL, BA 02: Operations, Maintenance And Lease							
TOTAL, BA 05: Ready Reserve Forces							
Total National Defense Sealift Fund							
<u>Details:</u>							
<u>Budget Activity 02: Operations, Maintenance And Lease</u>							
<u>Mobilization Preparedness</u>							
4557N 010 0220 LG Med Spd Ro/Ro Maintenance							U
4557N 020 0230 DoD Mobilization Alterations							U
4557N 030 0250 TAH Maintenance							U
Total Mobilization Preparedness							
Total, BA 02: Operations, Maintenance And Lease							
<u>Budget Activity 05: Ready Reserve Forces</u>							
<u>Ready Reserve and Prepositioning Force</u>							
4557N 040 0500 Ready Reserve Force							U
Total Ready Reserve and Prepositioning Force							
Total, BA 05: Ready Reserve Forces							
Total National Defense Sealift Fund							

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>4557N National Defense Sealift Fund</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 02: Operations, Maintenance And Lease		251,310	251,310	
TOTAL, BA 05: Ready Reserve Forces		281,524	281,524	
Total National Defense Sealift Fund		532,834	532,834	
 Details:				
<u>Budget Activity 02: Operations, Maintenance And Lease</u>				
<u>Mobilization Preparedness</u>				
4557N 010 0220 LG Med Spd Ro/Ro Maintenance		172,102	172,102	U
4557N 020 0230 DoD Mobilization Alterations		23,676	23,676	U
4557N 030 0250 TAH Maintenance		55,532	55,532	U
Total Mobilization Preparedness		251,310	251,310	
Total, BA 02: Operations, Maintenance And Lease		251,310	251,310	
 <u>Budget Activity 05: Ready Reserve Forces</u>				
<u>Ready Reserve and Prepositioning Force</u>				
4557N 040 0500 Ready Reserve Force		281,524	281,524	U
Total Ready Reserve and Prepositioning Force		281,524	281,524	
Total, BA 05: Ready Reserve Forces		281,524	281,524	
Total National Defense Sealift Fund		532,834	532,834	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

493003F Working Capital Fund, Air Force

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
TOTAL, BA 03: Supply Management	63,967		63,967	
Total Working Capital Fund, Air Force	63,967		63,967	

Details:Budget Activity 03: Supply ManagementWorking Capital Fund

493003F 010 110 Supplies and Materials	63,967		63,967	U
Total Working Capital Fund	63,967		63,967	
Total, BA 03: Supply Management	63,967		63,967	
Total Working Capital Fund, Air Force	63,967		63,967	

Department of Defense
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>493003F Working Capital Fund, Air Force</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
	PB Request	Nov Amended	Mar Amended	Total OCO	Less Enacted	Div.B,P.L.	Remaining
	<u>OCO</u>	<u>OCO</u>	<u>OCO</u>	<u>Request</u>	<u>OCO</u>	114-254	<u>OCO</u>
							PB Request
							<u>OCO</u>
							e
							c
							S

TOTAL, BA 03: Supply Management

Total Working Capital Fund, Air Force

Details:

Budget Activity 03: Supply Management

Working Capital Fund

493003F 010 110 Supplies and Materials
 Total Working Capital Fund

U

Total, BA 03: Supply Management

Total Working Capital Fund, Air Force

Department of Defense
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>493003F Working Capital Fund, Air Force</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
TOTAL, BA 03: Supply Management	63,967		63,967	
Total Working Capital Fund, Air Force	63,967		63,967	
 <u>Details:</u>				
<u>Budget Activity 03: Supply Management</u>				
<u>Working Capital Fund</u>				
493003F 010 110 Supplies and Materials	63,967		63,967	U
Total Working Capital Fund	63,967		63,967	
Total, BA 03: Supply Management	63,967		63,967	
Total Working Capital Fund, Air Force	63,967		63,967	

Department of Defense
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

493005D Working Capital Fund, Defense-Wide

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Budget Activity 08: Supply Chain Management - Defense</u>				
493005D 010 010 Supply Chain Management - Def	37,132	429,000	466,132	U
Total, BA 08: Supply Chain Management - Defense	37,132	429,000	466,132	
<u>Budget Activity 20: DLA Working Capital Funds</u>				
493005D 020 ES08 Defense Logistics Agency (DLA)				U
Total, BA 20: DLA Working Capital Funds				
Total Working Capital Fund, Defense-Wide	37,132	429,000	466,132	

Department of Defense
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>493005D Working Capital Fund, Defense-Wide</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<u>Budget Activity 08: Supply Chain Management - Defense</u>							
493005D 010 010 Supply Chain Management - Def							U
Total, BA 08: Supply Chain Management - Defense							
<u>Budget Activity 20: DLA Working Capital Funds</u>							
493005D 020 ES08 Defense Logistics Agency (DLA)	93,800			93,800		93,800	U
Total, BA 20: DLA Working Capital Funds							
	93,800			93,800		93,800	
Total Working Capital Fund, Defense-Wide							
	93,800			93,800		93,800	

Department of Defense
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>493005D Working Capital Fund, Defense-Wide</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Budget Activity 08: Supply Chain Management - Defense</u>				
493005D 010 010 Supply Chain Management - Def	37,132	429,000	466,132	U
Total, BA 08: Supply Chain Management - Defense	37,132	429,000	466,132	
<u>Budget Activity 20: DLA Working Capital Funds</u>				
493005D 020 ES08 Defense Logistics Agency (DLA)	93,800		93,800	U
Total, BA 20: DLA Working Capital Funds	93,800		93,800	
Total Working Capital Fund, Defense-Wide	130,932	429,000	559,932	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

493004D Working Capital Fund, DECA

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Budget Activity 02: Commissary Operations</u>				
493004D 010 ES12 Working Capital Fund, DECA	1,214,045		1,214,045	U
Total, BA 02: Commissary Operations	1,214,045		1,214,045	
Total Working Capital Fund, DECA	1,214,045		1,214,045	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>493004D Working Capital Fund, DECA</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
	PB Request	Nov Amended	Mar Amended	Total OCO	Less Enacted	FY 2017	
	<u>OCO</u>	<u>OCO</u>	<u>OCO</u>	<u>Request</u>	Div.B,P.L.	Remaining	
					114-254	PB Request	
						<u>OCO</u>	
<u>Budget Activity 02: Commissary Operations</u>							S
493004D 010 ES12 Working Capital Fund, DECA							U
Total, BA 02: Commissary Operations							
Total Working Capital Fund, DECA							

Department of Defense
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2017

<u>493004D Working Capital Fund, DECA</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Budget Activity 02: Commissary Operations</u>				
493004D 010 ES12 Working Capital Fund, DECA	1,214,045		1,214,045	U
Total, BA 02: Commissary Operations	1,214,045		1,214,045	
Total Working Capital Fund, DECA	1,214,045		1,214,045	