

# **MILITARY PERSONNEL PROGRAMS (M-1)**



## ***Department of Defense Budget***

***March Budget Amendment to the Fiscal Year 2017 President's Budget Request for  
BASE + Overseas Contingency Operations (OCO)***

***Mar 2017***

***Office of the Under Secretary of Defense (Comptroller)***

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**Preface**

**The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.**

**The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.**

*Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2017.*

**Office of the Under Secretary of Defense (Comptroller)**

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 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base
Department of the Army			
Military Personnel, Army	40,312,510		40,312,510
Reserve Personnel, Army	4,561,703	29,636	4,591,339
National Guard Personnel, Army	7,910,694	102,527	8,013,221
<b>Total Department of the Army</b>	<b>52,784,907</b>	<b>132,163</b>	<b>52,917,070</b>
Less Reimbursables	284,328		284,328
<b>Total Direct - Department of the Army</b>	<b>52,500,579</b>	<b>132,163</b>	<b>52,632,742</b>
Department of the Navy			
Military Personnel, Navy	28,281,108	162,242	28,443,350
Military Personnel, Marine Corps	12,848,129	13,748	12,861,877
Reserve Personnel, Navy	1,924,155	4,869	1,929,024
Reserve Personnel, Marine Corps	744,995	1,997	746,992
<b>Total Department of the Navy</b>	<b>43,798,387</b>	<b>182,856</b>	<b>43,981,243</b>
Less Reimbursables	364,220		364,220
<b>Total Direct - Department of the Navy</b>	<b>43,434,167</b>	<b>182,856</b>	<b>43,617,023</b>
Department of the Air Force			
Military Personnel, Air Force	28,406,720	49,200	28,455,920
Reserve Personnel, Air Force	1,742,906	-3,869	1,739,037
National Guard Personnel, Air Force	3,280,065	22,600	3,302,665
<b>Total Department of the Air Force</b>	<b>33,429,691</b>	<b>67,931</b>	<b>33,497,622</b>
Less Reimbursables	462,105		462,105
<b>Total Direct - Department of the Air Force</b>	<b>32,967,586</b>	<b>67,931</b>	<b>33,035,517</b>
<b>Total Direct Military Personnel Appropriations</b>	<b>130,012,985</b>	<b>382,950</b>	<b>130,395,935</b>
Army MEDICARE - Retiree Health Care Contributions			
MEDICARE - Retiree Health Care Contribution, A	1,793,909	161,016	1,954,925
MEDICARE - Retiree Health Care Contribution, A RES	341,533	34,919	376,452
MEDICARE - Retiree Health Care Contribution, A GUARD	589,354	65,058	654,412
<b>Total Army MEDICARE - Retiree Health Care Contributions</b>	<b>2,724,796</b>	<b>260,993</b>	<b>2,985,789</b>
Navy MEDICARE - Retiree Health Care Contributions			
MEDICARE - Retiree Health Care Contribution, N	1,240,982	111,387	1,352,369
MEDICARE - Retiree Health Care Contribution, MC	703,171	63,115	766,286
MEDICARE - Retiree Health Care Contribution, N RES	112,246	11,202	123,448
MEDICARE - Retiree Health Care Contribution, MC RES	64,942	6,688	71,630
<b>Total Navy MEDICARE - Retiree Health Care Contributions</b>	<b>2,121,341</b>	<b>192,392</b>	<b>2,313,733</b>
Air Force MEDICARE - Retiree Health Care Contributions			
MEDICARE - Retiree Health Care Contribution, AF	1,210,812	108,679	1,319,491
MEDICARE - Retiree Health Care Contribution, AF RES	113,540	11,753	125,293

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 (Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request <u>Request</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
Department of the Army						
Military Personnel, Army	2,051,578	94,034	-17,610	2,128,002	-196,964	1,931,038
Reserve Personnel, Army	42,506			42,506		42,506
National Guard Personnel, Army	196,472			196,472		196,472
<b>Total Department of the Army</b>	<b>2,290,556</b>	<b>94,034</b>	<b>-17,610</b>	<b>2,366,980</b>	<b>-196,964</b>	<b>2,170,016</b>
Less Reimbursables						
<b>Total Direct - Department of the Army</b>	<b>2,290,556</b>	<b>94,034</b>	<b>-17,610</b>	<b>2,366,980</b>	<b>-196,964</b>	<b>2,170,016</b>
Department of the Navy						
Military Personnel, Navy	330,557	7,354		337,911	-10,484	327,427
Military Personnel, Marine Corps	179,733	5,840		185,573	-5,840	179,733
Reserve Personnel, Navy	11,929			11,929		11,929
Reserve Personnel, Marine Corps	3,764			3,764		3,764
<b>Total Department of the Navy</b>	<b>525,983</b>	<b>13,194</b>		<b>539,177</b>	<b>-16,324</b>	<b>522,853</b>
Less Reimbursables						
<b>Total Direct - Department of the Navy</b>	<b>525,983</b>	<b>13,194</b>		<b>539,177</b>	<b>-16,324</b>	<b>522,853</b>
Department of the Air Force						
Military Personnel, Air Force	719,896	37,640	131,375	888,911	-51,830	837,081
Reserve Personnel, Air Force	20,535			20,535		20,535
National Guard Personnel, Air Force	5,288			5,288		5,288
<b>Total Department of the Air Force</b>	<b>745,719</b>	<b>37,640</b>	<b>131,375</b>	<b>914,734</b>	<b>-51,830</b>	<b>862,904</b>
Less Reimbursables						
<b>Total Direct - Department of the Air Force</b>	<b>745,719</b>	<b>37,640</b>	<b>131,375</b>	<b>914,734</b>	<b>-51,830</b>	<b>862,904</b>
<b>Total Direct Military Personnel Appropriations</b>	<b>3,562,258</b>	<b>144,868</b>	<b>113,765</b>	<b>3,820,891</b>	<b>-265,118</b>	<b>3,555,773</b>
Army MEDICARE - Retiree Health Care Contributions						
MEDICARE - Retiree Health Care Contribution, A						
MEDICARE - Retiree Health Care Contribution, A RES						
MEDICARE - Retiree Health Care Contribution, A GUARD						
<b>Total Army MEDICARE - Retiree Health Care Contributions</b>						
Navy MEDICARE - Retiree Health Care Contributions						
MEDICARE - Retiree Health Care Contribution, N						
MEDICARE - Retiree Health Care Contribution, MC						
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<b>Total Navy MEDICARE - Retiree Health Care Contributions</b>						
Air Force MEDICARE - Retiree Health Care Contributions						
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 (Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	FY 2017 PB Request wNov Amend PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
Department of the Army			
Military Personnel, Army	42,261,158	-17,610	42,243,548
Reserve Personnel, Army	4,604,209	29,636	4,633,845
National Guard Personnel, Army	8,107,166	102,527	8,209,693
<b>Total Department of the Army</b>	<b>54,972,533</b>	<b>114,553</b>	<b>55,087,086</b>
Less Reimbursables	284,328		284,328
<b>Total Direct - Department of the Army</b>	<b>54,688,205</b>	<b>114,553</b>	<b>54,802,758</b>
Department of the Navy			
Military Personnel, Navy	28,608,535	162,242	28,770,777
Military Personnel, Marine Corps	13,027,862	13,748	13,041,610
Reserve Personnel, Navy	1,936,084	4,869	1,940,953
Reserve Personnel, Marine Corps	748,759	1,997	750,756
<b>Total Department of the Navy</b>	<b>44,321,240</b>	<b>182,856</b>	<b>44,504,096</b>
Less Reimbursables	364,220		364,220
<b>Total Direct - Department of the Navy</b>	<b>43,957,020</b>	<b>182,856</b>	<b>44,139,876</b>
Department of the Air Force			
Military Personnel, Air Force	29,112,426	180,575	29,293,001
Reserve Personnel, Air Force	1,763,441	-3,869	1,759,572
National Guard Personnel, Air Force	3,285,353	22,600	3,307,953
<b>Total Department of the Air Force</b>	<b>34,161,220</b>	<b>199,306</b>	<b>34,360,526</b>
Less Reimbursables	462,105		462,105
<b>Total Direct - Department of the Air Force</b>	<b>33,699,115</b>	<b>199,306</b>	<b>33,898,421</b>
<b>Total Direct Military Personnel Appropriations</b>	<b>133,454,993</b>	<b>496,715</b>	<b>133,951,708</b>
Army MEDICARE - Retiree Health Care Contributions			
MEDICARE - Retiree Health Care Contribution, A	1,793,909	161,016	1,954,925
MEDICARE - Retiree Health Care Contribution, A RES	341,533	34,919	376,452
MEDICARE - Retiree Health Care Contribution, A GUARD	589,354	65,058	654,412
<b>Total Army MEDICARE - Retiree Health Care Contributions</b>	<b>2,724,796</b>	<b>260,993</b>	<b>2,985,789</b>
Navy MEDICARE - Retiree Health Care Contributions			
MEDICARE - Retiree Health Care Contribution, N	1,240,982	111,387	1,352,369
MEDICARE - Retiree Health Care Contribution, MC	703,171	63,115	766,286
MEDICARE - Retiree Health Care Contribution, N RES	112,246	11,202	123,448
MEDICARE - Retiree Health Care Contribution, MC RES	64,942	6,688	71,630
<b>Total Navy MEDICARE - Retiree Health Care Contributions</b>	<b>2,121,341</b>	<b>192,392</b>	<b>2,313,733</b>
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MEDICARE - Retiree Health Care Contribution, AF	1,210,812	108,679	1,319,491
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 (Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>
MEDICARE - Retiree Health Care Contribution, AF GUARD	196,419	19,918	216,337
Total AF MEDICARE - Retiree Health Care Contributions	1,520,771	140,350	1,661,121
Total - MEDICARE - Retiree Health Care Contributions	6,366,908	593,735	6,960,643
Total Department of the Army Military Personnel Title	55,509,703	393,156	55,902,859
Total Department of the Navy Military Personnel Title	45,919,728	375,248	46,294,976
Total Department of the AF Military Personnel Title	34,950,462	208,281	35,158,743
Total Military Personnel Title	136,379,893	976,685	137,356,578
Less Reimbursables	1,110,653		1,110,653
Total Military Personnel Title	135,269,240	976,685	136,245,925



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Mar 2017

<u>Appropriation</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request <u>Request</u>	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>
MEDICARE - Retiree Health Care Contribution, AF GUARD						
Total AF MEDICARE - Retiree Health Care Contributions						
Total - MEDICARE - Retiree Health Care Contributions						
Total Department of the Army Military Personnel Title	2,290,556	94,034	-17,610	2,366,980	-196,964	2,170,016
Total Department of the Navy Military Personnel Title	525,983	13,194		539,177	-16,324	522,853
Total Department of the AF Military Personnel Title	745,719	37,640	131,375	914,734	-51,830	862,904
Total Military Personnel Title	3,562,258	144,868	113,765	3,820,891	-265,118	3,555,773
Less Reimbursables						
Total Military Personnel Title	3,562,258	144,868	113,765	3,820,891	-265,118	3,555,773

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Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Appropriation</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>
MEDICARE - Retiree Health Care Contribution, AF GUARD	196,419	19,918	216,337
Total AF MEDICARE - Retiree Health Care Contributions	1,520,771	140,350	1,661,121
Total - MEDICARE - Retiree Health Care Contributions	6,366,908	593,735	6,960,643
Total Department of the Army Military Personnel Title	57,697,329	375,546	58,072,875
Total Department of the Navy Military Personnel Title	46,442,581	375,248	46,817,829
Total Department of the AF Military Personnel Title	35,681,991	339,656	36,021,647
Total Military Personnel Title	139,821,901	1,090,450	140,912,351
Less Reimbursables	1,110,653		1,110,653
Total Military Personnel Title	138,711,248	1,090,450	139,801,698

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Mar 2017

Military Personnel, Army

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>				
2010A 5 Basic Pay	6,846,876	48,824	6,895,700	U
2010A 10 Retired Pay Accrual	2,015,554	-24,277	1,991,277	U
2010A 25 Basic Allowance for Housing	2,241,563	-135,889	2,105,674	U
2010A 30 Basic Allowance for Subsistence	285,488	-8,503	276,985	U
2010A 35 Incentive Pays	85,542	-466	85,076	U
2010A 40 Special Pays	367,175	-8,705	358,470	U
2010A 45 Allowances	212,392	-30,191	182,201	U
2010A 50 Separation Pay	201,125	-93,217	107,908	U
2010A 55 Social Security Tax	521,218	6,303	527,521	U
<b>Total Budget Activity 01</b>	<b>12,776,933</b>	<b>-246,121</b>	<b>12,530,812</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>				
2010A 60 Basic Pay	12,429,886	165,864	12,595,750	U
2010A 65 Retired Pay Accrual	3,663,328	-26,063	3,637,265	U
2010A 80 Basic Allowance for Housing	4,701,364	-269,917	4,431,447	U
2010A 85 Incentive Pays	90,342	3,474	93,816	U
2010A 90 Special Pays	395,840	608,440	1,004,280	U
2010A 95 Allowances	707,120	-8,585	698,535	U
2010A 100 Separation Pay	523,385	-67,151	456,234	U
2010A 105 Social Security Tax	950,887	12,687	963,574	U
<b>Total Budget Activity 02</b>	<b>23,462,152</b>	<b>418,749</b>	<b>23,880,901</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>				
2010A 110 Academy Cadets	81,184	-712	80,472	U
<b>Total Budget Activity 03</b>	<b>81,184</b>	<b>-712</b>	<b>80,472</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>				
2010A 115 Basic Allowance for Subsistence	1,240,112	-20,468	1,219,644	U
2010A 120 Subsistence-In-Kind	594,481	-19,770	574,711	U
2010A 121 Family Subsistence Supplemental Allowance	813	-253	560	U
<b>Total Budget Activity 04</b>	<b>1,835,406</b>	<b>-40,491</b>	<b>1,794,915</b>	

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 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Army</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>							
2010A 5 Basic Pay	315,786	12,129	47,684	375,599	-29,588	346,011	U
2010A 10 Retired Pay Accrual	74,526	2,862	8,248	85,636	-6,947	78,689	U
2010A 25 Basic Allowance for Housing	133,911	5,144	-18,320	120,735	-11,066	109,669	U
2010A 30 Basic Allowance for Subsistence	11,866	450	1,812	14,128	-1,118	13,010	U
2010A 35 Incentive Pays	1,543	59	640	2,242	-168	2,074	U
2010A 40 Special Pays	15,411	4,483	1,658	21,552	-5,320	16,232	U
2010A 45 Allowances	11,970	2,357	1,494	15,821	-3,656	12,165	U
2010A 50 Separation Pay	4,541	177	278	4,996	-445	4,551	U
2010A 55 Social Security Tax	24,158	928	3,684	28,770	-2,264	26,506	U
<b>Total Budget Activity 01</b>	<b>593,712</b>	<b>28,589</b>	<b>47,178</b>	<b>669,479</b>	<b>-60,572</b>	<b>608,907</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>							
2010A 60 Basic Pay	506,209	19,444	58,174	583,827	-46,980	536,847	U
2010A 65 Retired Pay Accrual	119,465	4,594	9,054	133,113	-11,037	122,076	U
2010A 80 Basic Allowance for Housing	255,613	9,818	-2,452	262,979	-23,410	239,569	U
2010A 85 Incentive Pays	959	36	1,060	2,055	-88	1,967	U
2010A 90 Special Pays	47,347	13,435	-20,092	40,690	-15,428	25,262	U
2010A 95 Allowances	46,094	6,829	-18,016	34,907	-10,807	24,100	U
2010A 100 Separation Pay	10,063	384	120	10,567	-934	9,633	U
2010A 105 Social Security Tax	38,725	1,487	4,450	44,662	-3,593	41,069	U
<b>Total Budget Activity 02</b>	<b>1,024,475</b>	<b>56,027</b>	<b>32,298</b>	<b>1,112,800</b>	<b>-112,277</b>	<b>1,000,523</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>							
2010A 110 Academy Cadets							U
<b>Total Budget Activity 03</b>							
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>							
2010A 115 Basic Allowance for Subsistence	59,079	2,250	5,392	66,721	-5,487	61,234	U
2010A 120 Subsistence-In-Kind	222,742	5,548	-28,240	200,050	-16,399	183,651	U
2010A 121 Family Subsistence Supplemental Allowance							U
<b>Total Budget Activity 04</b>	<b>281,821</b>	<b>7,798</b>	<b>-22,848</b>	<b>266,771</b>	<b>-21,886</b>	<b>244,885</b>	

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<u>Military Personnel, Army</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>				
2010A 5 Basic Pay	7,145,203	96,508	7,241,711	U
2010A 10 Retired Pay Accrual	2,085,995	-16,029	2,069,966	U
2010A 25 Basic Allowance for Housing	2,369,552	-154,209	2,215,343	U
2010A 30 Basic Allowance for Subsistence	296,686	-6,691	289,995	U
2010A 35 Incentive Pays	86,976	174	87,150	U
2010A 40 Special Pays	381,749	-7,047	374,702	U
2010A 45 Allowances	223,063	-28,697	194,366	U
2010A 50 Separation Pay	205,398	-92,939	112,459	U
2010A 55 Social Security Tax	544,040	9,987	554,027	U
<b>Total Budget Activity 01</b>	<b>13,338,662</b>	<b>-198,943</b>	<b>13,139,719</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>				
2010A 60 Basic Pay	12,908,559	224,038	13,132,597	U
2010A 65 Retired Pay Accrual	3,776,350	-17,009	3,759,341	U
2010A 80 Basic Allowance for Housing	4,943,385	-272,369	4,671,016	U
2010A 85 Incentive Pays	91,249	4,534	95,783	U
2010A 90 Special Pays	441,194	588,348	1,029,542	U
2010A 95 Allowances	749,236	-26,601	722,635	U
2010A 100 Separation Pay	532,898	-67,031	465,867	U
2010A 105 Social Security Tax	987,506	17,137	1,004,643	U
<b>Total Budget Activity 02</b>	<b>24,430,377</b>	<b>451,047</b>	<b>24,881,424</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>				
2010A 110 Academy Cadets	81,184	-712	80,472	U
<b>Total Budget Activity 03</b>	<b>81,184</b>	<b>-712</b>	<b>80,472</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>				
2010A 115 Basic Allowance for Subsistence	1,295,954	-15,076	1,280,878	U
2010A 120 Subsistence-In-Kind	806,372	-48,010	758,362	U
2010A 121 Family Subsistence Supplemental Allowance	813	-253	560	U
<b>Total Budget Activity 04</b>	<b>2,103,139</b>	<b>-63,339</b>	<b>2,039,800</b>	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

Military Personnel, Army

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
2010A 125 Accession Travel	155,211	20,874	176,085	U
2010A 130 Training Travel	149,240	-15,094	134,146	U
2010A 135 Operational Travel	428,891	-61,390	367,501	U
2010A 140 Rotational Travel	710,007	17,610	727,617	U
2010A 145 Separation Travel	302,576	-26,948	275,628	U
2010A 150 Travel of Organized Units	4,033	116	4,149	U
2010A 155 Non-Temporary Storage	14,073	-1,351	12,722	U
2010A 160 Temporary Lodging Expense	47,766	-12,119	35,647	U
<b>Total Budget Activity 05</b>	<b>1,811,797</b>	<b>-78,302</b>	<b>1,733,495</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
2010A 170 Apprehension of Military Deserters	621	-318	303	U
2010A 175 Interest on Uniformed Services Savings	132	23	155	U
2010A 180 Death Gratuities	38,000	2,500	40,500	U
2010A 185 Unemployment Benefits	168,656	-51,573	117,083	U
2010A 195 Education Benefits	634	-68	566	U
2010A 200 Adoption Expenses	576	14	590	U
2010A 210 Transportation Subsidy	11,284	-3,583	7,701	U
2010A 215 Partial Dislocation Allowance	251	-188	63	U
2010A 216 SGLI Extra Hazard Payments				U
2010A 217 Reserve Officers Training Corps (ROTC)	97,362	70	97,432	U
2010A 218 Junior ROTC	27,522		27,522	U
2010A 219 Traumatic Injury Protection Coverage (T-SGLI)				U
<b>Total Budget Activity 06</b>	<b>345,038</b>	<b>-53,123</b>	<b>291,915</b>	
<b>Total Military Personnel, Army</b>	<b>40,312,510</b>		<b>40,312,510</b>	
<b>Less Reimbursables</b>	<b>284,328</b>		<b>284,328</b>	
<b>Total Direct - Military Personnel, Army</b>	<b>40,028,182</b>		<b>40,028,182</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1004A 300 Military Personnel, Army	1,793,909	161,016	1,954,925	U
<b>Total Active Army Military Personnel Costs</b>	<b>41,822,091</b>	<b>161,016</b>	<b>41,983,107</b>	

Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Army</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
2010A 125 Accession Travel							U
2010A 130 Training Travel							U
2010A 135 Operational Travel	32,597		-15,068	17,529		17,529	U
2010A 140 Rotational Travel	12,059		-2,249	9,810		9,810	U
2010A 145 Separation Travel							U
2010A 150 Travel of Organized Units							U
2010A 155 Non-Temporary Storage							U
2010A 160 Temporary Lodging Expense							U
<b>Total Budget Activity 05</b>	<b>44,656</b>		<b>-17,317</b>	<b>27,339</b>		<b>27,339</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>							
2010A 170 Apprehension of Military Deserters							U
2010A 175 Interest on Uniformed Services Savings	2,194	698	36	2,928	-698	2,230	U
2010A 180 Death Gratuities	1,200		700	1,900		1,900	U
2010A 185 Unemployment Benefits	89,464		-50,829	38,635		38,635	U
2010A 195 Education Benefits							U
2010A 200 Adoption Expenses							U
2010A 210 Transportation Subsidy							U
2010A 215 Partial Dislocation Allowance							U
2010A 216 SGLI Extra Hazard Payments	8,184	922	-956	8,150	-1,531	6,619	U
2010A 217 Reserve Officers Training Corps (ROTC)							U
2010A 218 Junior ROTC							U
2010A 219 Traumatic Injury Protection Coverage (T-SGLI)	5,872		-5,872				U
<b>Total Budget Activity 06</b>	<b>106,914</b>	<b>1,620</b>	<b>-56,921</b>	<b>51,613</b>	<b>-2,229</b>	<b>49,384</b>	
<b>Total Military Personnel, Army</b>	<b>2,051,578</b>	<b>94,034</b>	<b>-17,610</b>	<b>2,128,002</b>	<b>-196,964</b>	<b>1,931,038</b>	
<u>Less Reimbursables</u>							
<b>Total Direct - Military Personnel, Army</b>	<b>2,051,578</b>	<b>94,034</b>	<b>-17,610</b>	<b>2,128,002</b>	<b>-196,964</b>	<b>1,931,038</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1004A 300 Military Personnel, Army							U
<b>Total Active Army Military Personnel Costs</b>	<b>2,051,578</b>	<b>94,034</b>	<b>-17,610</b>	<b>2,128,002</b>	<b>-196,964</b>	<b>1,931,038</b>	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Army</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
2010A 125 Accession Travel	155,211	20,874	176,085	U
2010A 130 Training Travel	149,240	-15,094	134,146	U
2010A 135 Operational Travel	461,488	-76,458	385,030	U
2010A 140 Rotational Travel	722,066	15,361	737,427	U
2010A 145 Separation Travel	302,576	-26,948	275,628	U
2010A 150 Travel of Organized Units	4,033	116	4,149	U
2010A 155 Non-Temporary Storage	14,073	-1,351	12,722	U
2010A 160 Temporary Lodging Expense	47,766	-12,119	35,647	U
<b>Total Budget Activity 05</b>	<b>1,856,453</b>	<b>-95,619</b>	<b>1,760,834</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
2010A 170 Apprehension of Military Deserters	621	-318	303	U
2010A 175 Interest on Uniformed Services Savings	2,326	59	2,385	U
2010A 180 Death Gratuities	39,200	3,200	42,400	U
2010A 185 Unemployment Benefits	258,120	-102,402	155,718	U
2010A 195 Education Benefits	634	-68	566	U
2010A 200 Adoption Expenses	576	14	590	U
2010A 210 Transportation Subsidy	11,284	-3,583	7,701	U
2010A 215 Partial Dislocation Allowance	251	-188	63	U
2010A 216 SGLI Extra Hazard Payments	7,575	-956	6,619	U
2010A 217 Reserve Officers Training Corps (ROTC)	97,362	70	97,432	U
2010A 218 Junior ROTC	27,522		27,522	U
2010A 219 Traumatic Injury Protection Coverage (T-SGLI)	5,872	-5,872		U
<b>Total Budget Activity 06</b>	<b>451,343</b>	<b>-110,044</b>	<b>341,299</b>	
<b>Total Military Personnel, Army</b>	<b>42,261,158</b>	<b>-17,610</b>	<b>42,243,548</b>	
<b>Less Reimbursables</b>	<b>284,328</b>		<b>284,328</b>	
<b>Total Direct - Military Personnel, Army</b>	<b>41,976,830</b>	<b>-17,610</b>	<b>41,959,220</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1004A 300 Military Personnel, Army	1,793,909	161,016	1,954,925	U
<b>Total Active Army Military Personnel Costs</b>	<b>43,770,739</b>	<b>143,406</b>	<b>43,914,145</b>	



Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

Reserve Personnel, Army

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Reserve Component Training and Support</u>				
2070A 10 Pay Group A Training (15 Days & Drills 24/48)	1,549,028	29,636	1,578,664	U
2070A 20 Pay Group B Training (Backfill For Active Duty)	41,018		41,018	U
2070A 30 Pay Group F Training (Recruits)	216,524		216,524	U
2070A 40 Pay Group P Training (Pipeline Recruits)	11,514		11,514	U
2070A 60 Mobilization Training	326		326	U
2070A 70 School Training	224,758		224,758	U
2070A 80 Special Training	281,611		281,611	U
2070A 90 Administration and Support	2,120,835		2,120,835	U
2070A 100 Education Benefits	4,124		4,124	U
2070A 120 Health Profession Scholarship	59,937		59,937	U
2070A 130 Other Programs (Admin & Support)	52,028		52,028	U
<b>Total Budget Activity 01</b>	<b>4,561,703</b>	<b>29,636</b>	<b>4,591,339</b>	
<b>Total Direct - Reserve Personnel, Army</b>	<b>4,561,703</b>	<b>29,636</b>	<b>4,591,339</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1005A 300 Reserve Personnel, Army	341,533	34,919	376,452	U
<b>Total Reserve Army Military Personnel Costs</b>	<b>4,903,236</b>	<b>64,555</b>	<b>4,967,791</b>	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Reserve Personnel, Army</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<u>Reserve Component Training and Support</u>							
2070A 10 Pay Group A Training (15 Days & Drills 24/48)	2,773			2,773		2,773	U
2070A 20 Pay Group B Training (Backfill For Active Duty)							U
2070A 30 Pay Group F Training (Recruits)							U
2070A 40 Pay Group P Training (Pipeline Recruits)							U
2070A 60 Mobilization Training							U
2070A 70 School Training							U
2070A 80 Special Training	39,733			39,733		39,733	U
2070A 90 Administration and Support							U
2070A 100 Education Benefits							U
2070A 120 Health Profession Scholarship							U
2070A 130 Other Programs (Admin & Support)							U
Total Budget Activity 01	42,506			42,506		42,506	
Total Direct - Reserve Personnel, Army	42,506			42,506		42,506	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1005A 300 Reserve Personnel, Army							U
Total Reserve Army Military Personnel Costs	42,506			42,506		42,506	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Reserve Personnel, Army</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Reserve Component Training and Support</u>				
2070A 10 Pay Group A Training (15 Days & Drills 24/48)	1,551,801	29,636	1,581,437	U
2070A 20 Pay Group B Training (Backfill For Active Duty)	41,018		41,018	U
2070A 30 Pay Group F Training (Recruits)	216,524		216,524	U
2070A 40 Pay Group P Training (Pipeline Recruits)	11,514		11,514	U
2070A 60 Mobilization Training	326		326	U
2070A 70 School Training	224,758		224,758	U
2070A 80 Special Training	321,344		321,344	U
2070A 90 Administration and Support	2,120,835		2,120,835	U
2070A 100 Education Benefits	4,124		4,124	U
2070A 120 Health Profession Scholarship	59,937		59,937	U
2070A 130 Other Programs (Admin & Support)	52,028		52,028	U
<b>Total Budget Activity 01</b>	<b>4,604,209</b>	<b>29,636</b>	<b>4,633,845</b>	
<b>Total Direct - Reserve Personnel, Army</b>	<b>4,604,209</b>	<b>29,636</b>	<b>4,633,845</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1005A 300 Reserve Personnel, Army	341,533	34,919	376,452	U
<b>Total Reserve Army Military Personnel Costs</b>	<b>4,945,742</b>	<b>64,555</b>	<b>5,010,297</b>	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

National Guard Personnel, Army

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Reserve Component Training and Support</u>				
2060A 10 Pay Group A Training (15 Days & Drills 24/48)	2,561,418	32,786	2,594,204	U
2060A 30 Pay Group F Training (Recruits)	551,868	6,902	558,770	U
2060A 40 Pay Group P Training (Pipeline Recruits)	46,202	-2,466	43,736	U
2060A 70 School Training	546,563	-34,243	512,320	U
2060A 80 Special Training	570,009	58,723	628,732	U
2060A 90 Administration and Support	3,632,138	35,825	3,667,963	U
2060A 100 Education Benefits	2,496	5,000	7,496	U
Total Budget Activity 01	7,910,694	102,527	8,013,221	
Total Direct - National Guard Personnel, Army	7,910,694	102,527	8,013,221	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1006A 300 National Guard Personnel, Army	589,354	65,058	654,412	U
Total National Guard Army Military Personnel Costs	8,500,048	167,585	8,667,633	
Total Direct - Army Military Appropriations	52,500,579	132,163	52,632,742	
Total Direct - Army MERHFC Accounts	2,724,796	260,993	2,985,789	
Grand Total Direct - Army Military Personnel Costs	55,225,375	393,156	55,618,531	

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Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>National Guard Personnel, Army</u>		FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<u>Reserve Component Training and Support</u>								
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	33,702			33,702		33,702	U
2060A	30 Pay Group F Training (Recruits)							U
2060A	40 Pay Group P Training (Pipeline Recruits)							U
2060A	70 School Training	47,658			47,658		47,658	U
2060A	80 Special Training	105,939			105,939		105,939	U
2060A	90 Administration and Support	9,173			9,173		9,173	U
2060A	100 Education Benefits							U
Total Budget Activity 01		196,472			196,472		196,472	
Total Direct - National Guard Personnel, Army		196,472			196,472		196,472	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1006A	300 National Guard Personnel, Army							U
Total National Guard Army Military Personnel Costs		196,472			196,472		196,472	
Total Direct - Army Military Appropriations		2,290,556	94,034	-17,610	2,366,980	-196,964	2,170,016	
Total Direct - Army MERHFC Accounts								
Grand Total Direct - Army Military Personnel Costs		2,290,556	94,034	-17,610	2,366,980	-196,964	2,170,016	

Department of Defense  
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 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>National Guard Personnel, Army</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Reserve Component Training and Support</u>				
2060A 10 Pay Group A Training (15 Days & Drills 24/48)	2,595,120	32,786	2,627,906	U
2060A 30 Pay Group F Training (Recruits)	551,868	6,902	558,770	U
2060A 40 Pay Group P Training (Pipeline Recruits)	46,202	-2,466	43,736	U
2060A 70 School Training	594,221	-34,243	559,978	U
2060A 80 Special Training	675,948	58,723	734,671	U
2060A 90 Administration and Support	3,641,311	35,825	3,677,136	U
2060A 100 Education Benefits	2,496	5,000	7,496	U
Total Budget Activity 01	8,107,166	102,527	8,209,693	
Total Direct - National Guard Personnel, Army	8,107,166	102,527	8,209,693	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1006A 300 National Guard Personnel, Army	589,354	65,058	654,412	U
Total National Guard Army Military Personnel Costs	8,696,520	167,585	8,864,105	
Total Direct - Army Military Appropriations	54,688,205	114,553	54,802,758	
Total Direct - Army MERHFC Accounts	2,724,796	260,993	2,985,789	
Grand Total Direct - Army Military Personnel Costs	57,413,001	375,546	57,788,547	

Department of Defense  
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 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

Military Personnel, Navy

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>				
1453N 5 Basic Pay	4,120,767	23,491	4,144,258	U
1453N 10 Retired Pay Accrual	1,214,093	-18,021	1,196,072	U
1453N 25 Basic Allowance for Housing	1,497,045	49,567	1,546,612	U
1453N 30 Basic Allowance for Subsistence	170,255	560	170,815	U
1453N 35 Incentive Pays	132,868	-2,817	130,051	U
1453N 40 Special Pays	428,731	2,568	431,299	U
1453N 45 Allowances	118,231	1,183	119,414	U
1453N 50 Separation Pay	47,200	-6,004	41,196	U
1453N 55 Social Security Tax	313,964	-30,886	283,078	U
<b>Total Budget Activity 01</b>	<b>8,043,154</b>	<b>19,641</b>	<b>8,062,795</b>	
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>				
1453N 60 Basic Pay	8,940,145	-20,149	8,919,996	U
1453N 65 Retired Pay Accrual	2,636,817	-62,384	2,574,433	U
1453N 80 Basic Allowance for Housing	4,254,377	32,294	4,286,671	U
1453N 85 Incentive Pays	103,685	-1,966	101,719	U
1453N 90 Special Pays	752,380	13,925	766,305	U
1453N 95 Allowances	544,072	22,850	566,922	U
1453N 100 Separation Pay	161,985	-26,003	135,982	U
1453N 105 Social Security Tax	683,920	-18,283	665,637	U
<b>Total Budget Activity 02</b>	<b>18,077,381</b>	<b>-59,716</b>	<b>18,017,665</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>				
1453N 110 Midshipmen	81,580	-1,186	80,394	U
<b>Total Budget Activity 03</b>	<b>81,580</b>	<b>-1,186</b>	<b>80,394</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>				
1453N 115 Basic Allowance for Subsistence	804,972	-25,798	779,174	U
1453N 120 Subsistence-In-Kind	378,674	20,191	398,865	U
1453N 121 Family Subsistence Supplemental Allowance	10		10	U
<b>Total Budget Activity 04</b>	<b>1,183,656</b>	<b>-5,607</b>	<b>1,178,049</b>	

Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Navy</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>							
1453N 5 Basic Pay	58,913	1,116		60,029	-1,116	58,913	U
1453N 10 Retired Pay Accrual	13,903	264		14,167	-264	13,903	U
1453N 25 Basic Allowance for Housing	19,879	376		20,255	-376	19,879	U
1453N 30 Basic Allowance for Subsistence	2,141	40		2,181	-40	2,141	U
1453N 35 Incentive Pays	480			480		480	U
1453N 40 Special Pays	3,128	74		3,202	-2,194	1,008	U
1453N 45 Allowances	7,280	57		7,337	-57	7,280	U
1453N 50 Separation Pay							U
1453N 55 Social Security Tax	4,507	85		4,592	-85	4,507	U
<b>Total Budget Activity 01</b>	<b>110,231</b>	<b>2,012</b>		<b>112,243</b>	<b>-4,132</b>	<b>108,111</b>	
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>							
1453N 60 Basic Pay	76,964	2,127		79,091	-2,127	76,964	U
1453N 65 Retired Pay Accrual	18,163	502		18,665	-502	18,163	U
1453N 80 Basic Allowance for Housing	40,353	1,114		41,467	-1,114	40,353	U
1453N 85 Incentive Pays	211			211		211	U
1453N 90 Special Pays	5,931	671		6,602	-1,681	4,921	U
1453N 95 Allowances	16,913	525		17,438	-525	16,913	U
1453N 100 Separation Pay							U
1453N 105 Social Security Tax	5,888	163		6,051	-163	5,888	U
<b>Total Budget Activity 02</b>	<b>164,423</b>	<b>5,102</b>		<b>169,525</b>	<b>-6,112</b>	<b>163,413</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>							
1453N 110 Midshipmen							U
<b>Total Budget Activity 03</b>							
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>							
1453N 115 Basic Allowance for Subsistence	8,693	240		8,933	-240	8,693	U
1453N 120 Subsistence-In-Kind	25,446			25,446		25,446	U
1453N 121 Family Subsistence Supplemental Allowance							U
<b>Total Budget Activity 04</b>	<b>34,139</b>	<b>240</b>		<b>34,379</b>	<b>-240</b>	<b>34,139</b>	



Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Navy</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>				
1453N 5 Basic Pay	4,179,680	23,491	4,203,171	U
1453N 10 Retired Pay Accrual	1,227,996	-18,021	1,209,975	U
1453N 25 Basic Allowance for Housing	1,516,924	49,567	1,566,491	U
1453N 30 Basic Allowance for Subsistence	172,396	560	172,956	U
1453N 35 Incentive Pays	133,348	-2,817	130,531	U
1453N 40 Special Pays	429,739	2,568	432,307	U
1453N 45 Allowances	125,511	1,183	126,694	U
1453N 50 Separation Pay	47,200	-6,004	41,196	U
1453N 55 Social Security Tax	318,471	-30,886	287,585	U
<b>Total Budget Activity 01</b>	<b>8,151,265</b>	<b>19,641</b>	<b>8,170,906</b>	
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>				
1453N 60 Basic Pay	9,017,109	-20,149	8,996,960	U
1453N 65 Retired Pay Accrual	2,654,980	-62,384	2,592,596	U
1453N 80 Basic Allowance for Housing	4,294,730	32,294	4,327,024	U
1453N 85 Incentive Pays	103,896	-1,966	101,930	U
1453N 90 Special Pays	757,301	13,925	771,226	U
1453N 95 Allowances	560,985	22,850	583,835	U
1453N 100 Separation Pay	161,985	-26,003	135,982	U
1453N 105 Social Security Tax	689,808	-18,283	671,525	U
<b>Total Budget Activity 02</b>	<b>18,240,794</b>	<b>-59,716</b>	<b>18,181,078</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>				
1453N 110 Midshipmen	81,580	-1,186	80,394	U
<b>Total Budget Activity 03</b>	<b>81,580</b>	<b>-1,186</b>	<b>80,394</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>				
1453N 115 Basic Allowance for Subsistence	813,665	-25,798	787,867	U
1453N 120 Subsistence-In-Kind	404,120	20,191	424,311	U
1453N 121 Family Subsistence Supplemental Allowance	10		10	U
<b>Total Budget Activity 04</b>	<b>1,217,795</b>	<b>-5,607</b>	<b>1,212,188</b>	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

Military Personnel, Navy

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
1453N 125 Accession Travel	84,530	5,450	89,980	U
1453N 130 Training Travel	66,298	34,335	100,633	U
1453N 135 Operational Travel	184,700	72,649	257,349	U
1453N 140 Rotational Travel	228,489	119,852	348,341	U
1453N 145 Separation Travel	123,633	-7,687	115,946	U
1453N 150 Travel of Organized Units	24,746	-10	24,736	U
1453N 155 Non-Temporary Storage	12,686	-249	12,437	U
1453N 160 Temporary Lodging Expense	16,225	1,292	17,517	U
<b>Total Budget Activity 05</b>	<b>741,307</b>	<b>225,632</b>	<b>966,939</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
1453N 170 Apprehension of Military Deserters	71	-13	58	U
1453N 175 Interest on Uniformed Services Savings	1,060	78	1,138	U
1453N 180 Death Gratuities	13,500	5,000	18,500	U
1453N 185 Unemployment Benefits	78,956	-18,878	60,078	U
1453N 195 Education Benefits	16,505	-29	16,476	U
1453N 200 Adoption Expenses	250	-31	219	U
1453N 210 Transportation Subsidy	8,434	-3,508	4,926	U
1453N 212 Reserve Income Replacement Program				U
1453N 215 Partial Dislocation Allowance	30	-20	10	U
1453N 216 SGLI Extra Hazard Payments				U
1453N 217 Reserve Officers Training Corps (ROTC)	20,234	357	20,591	U
1453N 218 Junior ROTC	14,990	522	15,512	U
<b>Total Budget Activity 06</b>	<b>154,030</b>	<b>-16,522</b>	<b>137,508</b>	
<b>Total Military Personnel, Navy</b>	<b>28,281,108</b>	<b>162,242</b>	<b>28,443,350</b>	
<b>Less Reimbursables</b>	<b>329,503</b>		<b>329,503</b>	
<b>Total Direct - Military Personnel, Navy</b>	<b>27,951,605</b>	<b>162,242</b>	<b>28,113,847</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1000N 300 Navy	1,240,982	111,387	1,352,369	U
<b>Total Active Navy Military Personnel Costs</b>	<b>29,192,587</b>	<b>273,629</b>	<b>29,466,216</b>	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Navy</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>							
1453N 125 Accession Travel	1,427			1,427		1,427	U
1453N 130 Training Travel							U
1453N 135 Operational Travel	1,825			1,825		1,825	U
1453N 140 Rotational Travel	4,634			4,634		4,634	U
1453N 145 Separation Travel	1,937			1,937		1,937	U
1453N 150 Travel of Organized Units							U
1453N 155 Non-Temporary Storage							U
1453N 160 Temporary Lodging Expense							U
<b>Total Budget Activity 05</b>	<b>9,823</b>			<b>9,823</b>		<b>9,823</b>	
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>							
1453N 170 Apprehension of Military Deserters							U
1453N 175 Interest on Uniformed Services Savings							U
1453N 180 Death Gratuities	300			300		300	U
1453N 185 Unemployment Benefits	6,959			6,959		6,959	U
1453N 195 Education Benefits							U
1453N 200 Adoption Expenses							U
1453N 210 Transportation Subsidy							U
1453N 212 Reserve Income Replacement Program	9			9		9	U
1453N 215 Partial Dislocation Allowance							U
1453N 216 SGLI Extra Hazard Payments	4,673			4,673		4,673	U
1453N 217 Reserve Officers Training Corps (ROTC)							U
1453N 218 Junior ROTC							U
<b>Total Budget Activity 06</b>	<b>11,941</b>			<b>11,941</b>		<b>11,941</b>	
<b>Total Military Personnel, Navy</b>	<b>330,557</b>	<b>7,354</b>		<b>337,911</b>	<b>-10,484</b>	<b>327,427</b>	
<b>Less Reimbursables</b>							
<b>Total Direct - Military Personnel, Navy</b>	<b>330,557</b>	<b>7,354</b>		<b>337,911</b>	<b>-10,484</b>	<b>327,427</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>							
1000N 300 Navy							U
<b>Total Active Navy Military Personnel Costs</b>	<b>330,557</b>	<b>7,354</b>		<b>337,911</b>	<b>-10,484</b>	<b>327,427</b>	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Navy</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
1453N 125 Accession Travel	85,957	5,450	91,407	U
1453N 130 Training Travel	66,298	34,335	100,633	U
1453N 135 Operational Travel	186,525	72,649	259,174	U
1453N 140 Rotational Travel	233,123	119,852	352,975	U
1453N 145 Separation Travel	125,570	-7,687	117,883	U
1453N 150 Travel of Organized Units	24,746	-10	24,736	U
1453N 155 Non-Temporary Storage	12,686	-249	12,437	U
1453N 160 Temporary Lodging Expense	16,225	1,292	17,517	U
<b>Total Budget Activity 05</b>	<b>751,130</b>	<b>225,632</b>	<b>976,762</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
1453N 170 Apprehension of Military Deserters	71	-13	58	U
1453N 175 Interest on Uniformed Services Savings	1,060	78	1,138	U
1453N 180 Death Gratuities	13,800	5,000	18,800	U
1453N 185 Unemployment Benefits	85,915	-18,878	67,037	U
1453N 195 Education Benefits	16,505	-29	16,476	U
1453N 200 Adoption Expenses	250	-31	219	U
1453N 210 Transportation Subsidy	8,434	-3,508	4,926	U
1453N 212 Reserve Income Replacement Program	9		9	U
1453N 215 Partial Dislocation Allowance	30	-20	10	U
1453N 216 SGLI Extra Hazard Payments	4,673		4,673	U
1453N 217 Reserve Officers Training Corps (ROTC)	20,234	357	20,591	U
1453N 218 Junior ROTC	14,990	522	15,512	U
<b>Total Budget Activity 06</b>	<b>165,971</b>	<b>-16,522</b>	<b>149,449</b>	
<b>Total Military Personnel, Navy</b>	<b>28,608,535</b>	<b>162,242</b>	<b>28,770,777</b>	
<b>Less Reimbursables</b>	<b>329,503</b>		<b>329,503</b>	
<b>Total Direct - Military Personnel, Navy</b>	<b>28,279,032</b>	<b>162,242</b>	<b>28,441,274</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1000N 300 Navy	1,240,982	111,387	1,352,369	U
<b>Total Active Navy Military Personnel Costs</b>	<b>29,520,014</b>	<b>273,629</b>	<b>29,793,643</b>	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

Military Personnel, Marine Corps

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
1105N 5 Basic Pay	1,543,145	-11,603	1,531,542	U
1105N 10 Retired Pay Accrual	454,866	-12,684	442,182	U
1105N 25 Basic Allowance for Housing	511,997	-6,082	505,915	U
1105N 30 Basic Allowance for Subsistence	65,927	-2,024	63,903	U
1105N 35 Incentive Pays	31,661	-2,571	29,090	U
1105N 40 Special Pays	3,582	1,549	5,131	U
1105N 45 Allowances	35,359	7,745	43,104	U
1105N 50 Separation Pay	13,077	-1,051	12,026	U
1105N 55 Social Security Tax	117,478	-871	116,607	U
<b>Total Budget Activity 01</b>	<b>2,777,092</b>	<b>-27,592</b>	<b>2,749,500</b>	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>				
1105N 60 Basic Pay	4,840,416	17,335	4,857,751	U
1105N 65 Retired Pay Accrual	1,425,856	-22,565	1,403,291	U
1105N 80 Basic Allowance for Housing	1,557,367	-11,455	1,545,912	U
1105N 85 Incentive Pays	9,137		9,137	U
1105N 90 Special Pays	116,757	30,153	146,910	U
1105N 95 Allowances	289,349	24,956	314,305	U
1105N 100 Separation Pay	97,926	4,622	102,548	U
1105N 105 Social Security Tax	369,924	1,694	371,618	U
<b>Total Budget Activity 02</b>	<b>8,706,732</b>	<b>44,740</b>	<b>8,751,472</b>	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
1105N 115 Basic Allowance for Subsistence	440,800	-5,227	435,573	U
1105N 120 Subsistence-In-Kind	386,455	1,100	387,555	U
1105N 121 Family Subsistence Supplemental Allowance	10		10	U
<b>Total Budget Activity 04</b>	<b>827,265</b>	<b>-4,127</b>	<b>823,138</b>	
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
1105N 125 Accession Travel	64,291	-10,760	53,531	U
1105N 130 Training Travel	7,185	7,319	14,504	U
1105N 135 Operational Travel	130,620	41,180	171,800	U
1105N 140 Rotational Travel	107,630	-102	107,528	U
1105N 145 Separation Travel	109,224	-20,844	88,380	U
1105N 150 Travel of Organized Units	380	3,032	3,412	U
1105N 155 Non-Temporary Storage	7,942	259	8,201	U
1105N 160 Temporary Lodging Expense	5,473	2,643	8,116	U
<b>Total Budget Activity 05</b>	<b>432,745</b>	<b>22,727</b>	<b>455,472</b>	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Marine Corps</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>							
1105N 5 Basic Pay	29,855	2,340		32,195	-2,340	29,855	U
1105N 10 Retired Pay Accrual	7,046	552		7,598	-552	7,046	U
1105N 25 Basic Allowance for Housing	8,814	691		9,505	-691	8,814	U
1105N 30 Basic Allowance for Subsistence	996	78		1,074	-78	996	U
1105N 35 Incentive Pays	266			266		266	U
1105N 40 Special Pays	1,350	238		1,588	-238	1,350	U
1105N 45 Allowances	1,939	183		2,122	-183	1,939	U
1105N 50 Separation Pay	5,939			5,939		5,939	U
1105N 55 Social Security Tax	2,284	179		2,463	-179	2,284	U
<b>Total Budget Activity 01</b>	<b>58,489</b>	<b>4,261</b>		<b>62,750</b>	<b>-4,261</b>	<b>58,489</b>	
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>							
1105N 60 Basic Pay	17,509	566		18,075	-566	17,509	U
1105N 65 Retired Pay Accrual	4,132	134		4,266	-134	4,132	U
1105N 80 Basic Allowance for Housing	8,798	284		9,082	-284	8,798	U
1105N 85 Incentive Pays	16			16		16	U
1105N 90 Special Pays	4,449	274		4,723	-274	4,449	U
1105N 95 Allowances	6,012	210		6,222	-210	6,012	U
1105N 100 Separation Pay	74,707			74,707		74,707	U
1105N 105 Social Security Tax	1,339	43		1,382	-43	1,339	U
<b>Total Budget Activity 02</b>	<b>116,962</b>	<b>1,511</b>		<b>118,473</b>	<b>-1,511</b>	<b>116,962</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>							
1105N 115 Basic Allowance for Subsistence	2,103	68		2,171	-68	2,103	U
1105N 120 Subsistence-In-Kind							U
1105N 121 Family Subsistence Supplemental Allowance							U
<b>Total Budget Activity 04</b>	<b>2,103</b>	<b>68</b>		<b>2,171</b>	<b>-68</b>	<b>2,103</b>	
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>							
1105N 125 Accession Travel							U
1105N 130 Training Travel							U
1105N 135 Operational Travel							U
1105N 140 Rotational Travel							U
1105N 145 Separation Travel							U
1105N 150 Travel of Organized Units							U
1105N 155 Non-Temporary Storage							U
1105N 160 Temporary Lodging Expense							U
<b>Total Budget Activity 05</b>							

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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Marine Corps</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>				
1105N 5 Basic Pay	1,573,000	-11,603	1,561,397	U
1105N 10 Retired Pay Accrual	461,912	-12,684	449,228	U
1105N 25 Basic Allowance for Housing	520,811	-6,082	514,729	U
1105N 30 Basic Allowance for Subsistence	66,923	-2,024	64,899	U
1105N 35 Incentive Pays	31,927	-2,571	29,356	U
1105N 40 Special Pays	4,932	1,549	6,481	U
1105N 45 Allowances	37,298	7,745	45,043	U
1105N 50 Separation Pay	19,016	-1,051	17,965	U
1105N 55 Social Security Tax	119,762	-871	118,891	U
<b>Total Budget Activity 01</b>	<b>2,835,581</b>	<b>-27,592</b>	<b>2,807,989</b>	
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>				
1105N 60 Basic Pay	4,857,925	17,335	4,875,260	U
1105N 65 Retired Pay Accrual	1,429,988	-22,565	1,407,423	U
1105N 80 Basic Allowance for Housing	1,566,165	-11,455	1,554,710	U
1105N 85 Incentive Pays	9,153		9,153	U
1105N 90 Special Pays	121,206	30,153	151,359	U
1105N 95 Allowances	295,361	24,956	320,317	U
1105N 100 Separation Pay	172,633	4,622	177,255	U
1105N 105 Social Security Tax	371,263	1,694	372,957	U
<b>Total Budget Activity 02</b>	<b>8,823,694</b>	<b>44,740</b>	<b>8,868,434</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>				
1105N 115 Basic Allowance for Subsistence	442,903	-5,227	437,676	U
1105N 120 Subsistence-In-Kind	386,455	1,100	387,555	U
1105N 121 Family Subsistence Supplemental Allowance	10		10	U
<b>Total Budget Activity 04</b>	<b>829,368</b>	<b>-4,127</b>	<b>825,241</b>	
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>				
1105N 125 Accession Travel	64,291	-10,760	53,531	U
1105N 130 Training Travel	7,185	7,319	14,504	U
1105N 135 Operational Travel	130,620	41,180	171,800	U
1105N 140 Rotational Travel	107,630	-102	107,528	U
1105N 145 Separation Travel	109,224	-20,844	88,380	U
1105N 150 Travel of Organized Units	380	3,032	3,412	U
1105N 155 Non-Temporary Storage	7,942	259	8,201	U
1105N 160 Temporary Lodging Expense	5,473	2,643	8,116	U
<b>Total Budget Activity 05</b>	<b>432,745</b>	<b>22,727</b>	<b>455,472</b>	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

Military Personnel, Marine Corps

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Budget Activity 06: Other Military Personnel Costs</u>				
1105N 170 Apprehension of Military Deserters	395		395	U
1105N 175 Interest on Uniformed Services Savings	19		19	U
1105N 180 Death Gratuities	12,900		12,900	U
1105N 185 Unemployment Benefits	77,928	-22,000	55,928	U
1105N 195 Education Benefits	7,125		7,125	U
1105N 200 Adoption Expenses	116		116	U
1105N 210 Transportation Subsidy	2,122		2,122	U
1105N 215 Partial Dislocation Allowance	101		101	U
1105N 216 SGLI Extra Hazard Payments				U
1105N 218 Junior ROTC	3,589		3,589	U
<b>Total Budget Activity 06</b>	<b>104,295</b>	<b>-22,000</b>	<b>82,295</b>	
<b>Total Military Personnel, Marine Corps</b>	<b>12,848,129</b>	<b>13,748</b>	<b>12,861,877</b>	
<b>Less Reimbursables</b>	<b>34,717</b>		<b>34,717</b>	
<b>Total Direct - Military Personnel, Marine Corps</b>	<b>12,813,412</b>	<b>13,748</b>	<b>12,827,160</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1001N 300 Marine Corps	703,171	63,115	766,286	U
<b>Total Active Marine Corps Military Personnel Costs</b>	<b>13,516,583</b>	<b>76,863</b>	<b>13,593,446</b>	



Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Marine Corps</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<u>Budget Activity 06: Other Military Personnel Costs</u>							
1105N 170 Apprehension of Military Deserters							U
1105N 175 Interest on Uniformed Services Savings	302			302		302	U
1105N 180 Death Gratuities							U
1105N 185 Unemployment Benefits							U
1105N 195 Education Benefits							U
1105N 200 Adoption Expenses							U
1105N 210 Transportation Subsidy							U
1105N 215 Partial Dislocation Allowance							U
1105N 216 SGLI Extra Hazard Payments	1,877			1,877		1,877	U
1105N 218 Junior ROTC							U
Total Budget Activity 06	2,179			2,179		2,179	
Total Military Personnel, Marine Corps	179,733	5,840		185,573	-5,840	179,733	
<u>Less Reimbursables</u>							
Total Direct - Military Personnel, Marine Corps	179,733	5,840		185,573	-5,840	179,733	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1001N 300 Marine Corps							U
Total Active Marine Corps Military Personnel Costs	179,733	5,840		185,573	-5,840	179,733	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Marine Corps</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Budget Activity 06: Other Military Personnel Costs</u>				
1105N 170 Apprehension of Military Deserters	395		395	U
1105N 175 Interest on Uniformed Services Savings	321		321	U
1105N 180 Death Gratuities	12,900		12,900	U
1105N 185 Unemployment Benefits	77,928	-22,000	55,928	U
1105N 195 Education Benefits	7,125		7,125	U
1105N 200 Adoption Expenses	116		116	U
1105N 210 Transportation Subsidy	2,122		2,122	U
1105N 215 Partial Dislocation Allowance	101		101	U
1105N 216 SGLI Extra Hazard Payments	1,877		1,877	U
1105N 218 Junior ROTC	3,589		3,589	U
<b>Total Budget Activity 06</b>	<b>106,474</b>	<b>-22,000</b>	<b>84,474</b>	
<b>Total Military Personnel, Marine Corps</b>	<b>13,027,862</b>	<b>13,748</b>	<b>13,041,610</b>	
<b>Less Reimbursables</b>	<b>34,717</b>		<b>34,717</b>	
<b>Total Direct - Military Personnel, Marine Corps</b>	<b>12,993,145</b>	<b>13,748</b>	<b>13,006,893</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1001N 300 Marine Corps	703,171	63,115	766,286	U
<b>Total Active Marine Corps Military Personnel Costs</b>	<b>13,696,316</b>	<b>76,863</b>	<b>13,773,179</b>	

Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

Reserve Personnel, Navy

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Reserve Component Training and Support</u>				
1405N 10 Pay Group A Training (15 Days & Drills 24/48)	625,660	13,252	638,912	U
1405N 20 Pay Group B Training (Backfill For Active Duty)	7,369	-255	7,114	U
1405N 30 Pay Group F Training (Recruits)	62,904	-1,418	61,486	U
1405N 60 Mobilization Training	8,732	1,080	9,812	U
1405N 70 School Training	50,441	683	51,124	U
1405N 80 Special Training	112,504	-5,402	107,102	U
1405N 90 Administration and Support	1,004,041	-3,186	1,000,855	U
1405N 100 Education Benefits	105	-30	75	U
1405N 120 Health Profession Scholarship	52,399	145	52,544	U
<b>Total Budget Activity 01</b>	<b>1,924,155</b>	<b>4,869</b>	<b>1,929,024</b>	
<b>Total Direct - Reserve Personnel, Navy</b>	<b>1,924,155</b>	<b>4,869</b>	<b>1,929,024</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1002N 300 Reserve Personnel, Navy	112,246	11,202	123,448	U
<b>Total Reserve Navy Military Personnel Costs</b>	<b>2,036,401</b>	<b>16,071</b>	<b>2,052,472</b>	

Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Reserve Personnel, Navy</u>	FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	FY 2017 Remaining PB Request <u>OCO</u>	S e c
<u>Reserve Component Training and Support</u>							
1405N 10 Pay Group A Training (15 Days & Drills 24/48)							U
1405N 20 Pay Group B Training (Backfill For Active Duty)							U
1405N 30 Pay Group F Training (Recruits)							U
1405N 60 Mobilization Training							U
1405N 70 School Training							U
1405N 80 Special Training	11,574			11,574		11,574	U
1405N 90 Administration and Support	355			355		355	U
1405N 100 Education Benefits							U
1405N 120 Health Profession Scholarship							U
Total Budget Activity 01	11,929			11,929		11,929	
Total Direct - Reserve Personnel, Navy	11,929			11,929		11,929	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1002N 300 Reserve Personnel, Navy							U
Total Reserve Navy Military Personnel Costs	11,929			11,929		11,929	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Reserve Personnel, Navy</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Reserve Component Training and Support</u>				
1405N 10 Pay Group A Training (15 Days & Drills 24/48)	625,660	13,252	638,912	U
1405N 20 Pay Group B Training (Backfill For Active Duty)	7,369	-255	7,114	U
1405N 30 Pay Group F Training (Recruits)	62,904	-1,418	61,486	U
1405N 60 Mobilization Training	8,732	1,080	9,812	U
1405N 70 School Training	50,441	683	51,124	U
1405N 80 Special Training	124,078	-5,402	118,676	U
1405N 90 Administration and Support	1,004,396	-3,186	1,001,210	U
1405N 100 Education Benefits	105	-30	75	U
1405N 120 Health Profession Scholarship	52,399	145	52,544	U
<b>Total Budget Activity 01</b>	<b>1,936,084</b>	<b>4,869</b>	<b>1,940,953</b>	
<b>Total Direct - Reserve Personnel, Navy</b>	<b>1,936,084</b>	<b>4,869</b>	<b>1,940,953</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1002N 300 Reserve Personnel, Navy	112,246	11,202	123,448	U
<b>Total Reserve Navy Military Personnel Costs</b>	<b>2,048,330</b>	<b>16,071</b>	<b>2,064,401</b>	

Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

Reserve Personnel, Marine Corps

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Reserve Component Training and Support</u>				
1108N 10 Pay Group A Training (15 Days & Drills 24/48)	274,555	-523	274,032	U
1108N 20 Pay Group B Training (Backfill For Active Duty)	43,539	-2,688	40,851	U
1108N 30 Pay Group F Training (Recruits)	124,902	-1,427	123,475	U
1108N 60 Mobilization Training	2,096	-166	1,930	U
1108N 70 School Training	24,607	165	24,772	U
1108N 80 Special Training	29,000	9,614	38,614	U
1108N 90 Administration and Support	237,484	-3,451	234,033	U
1108N 95 Platoon Leader Class	8,124	569	8,693	U
1108N 100 Education Benefits	688	-96	592	U
<b>Total Budget Activity 01</b>	<b>744,995</b>	<b>1,997</b>	<b>746,992</b>	
<b>Total Direct - Reserve Personnel, Marine Corps</b>	<b>744,995</b>	<b>1,997</b>	<b>746,992</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1003N 300 Reserve Personnel, Marine Corps	64,942	6,688	71,630	U
<b>Total Reserve Marine Corps Military Personnel Costs</b>	<b>809,937</b>	<b>8,685</b>	<b>818,622</b>	
<b>Total Direct - Navy Military Appropriations</b>	<b>29,875,760</b>	<b>167,111</b>	<b>30,042,871</b>	
<b>Total Direct - Navy MERHFC Accounts</b>	<b>1,353,228</b>	<b>122,589</b>	<b>1,475,817</b>	
<b>Grand Total Direct - Navy Military Personnel Costs</b>	<b>31,228,988</b>	<b>289,700</b>	<b>31,518,688</b>	
<b>Total Direct - Marine Corps Military Appropriations</b>	<b>13,558,407</b>	<b>15,745</b>	<b>13,574,152</b>	
<b>Total Direct - Marine Corps MERHFC Accounts</b>	<b>768,113</b>	<b>69,803</b>	<b>837,916</b>	
<b>Grand Total Direct - Marine Corps Military Personnel Costs</b>	<b>14,326,520</b>	<b>85,548</b>	<b>14,412,068</b>	
<b>Total Direct - DoN Military Appropriations</b>	<b>43,434,167</b>	<b>182,856</b>	<b>43,617,023</b>	
<b>Total Direct - DoN MERHFC Accounts</b>	<b>2,121,341</b>	<b>192,392</b>	<b>2,313,733</b>	
<b>Grand Total Direct - DoN Military Personnel Costs</b>	<b>45,555,508</b>	<b>375,248</b>	<b>45,930,756</b>	

Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Reserve Personnel, Marine Corps</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<u>Reserve Component Training and Support</u>							
1108N 10 Pay Group A Training (15 Days & Drills 24/48)							U
1108N 20 Pay Group B Training (Backfill For Active Duty)							U
1108N 30 Pay Group F Training (Recruits)							U
1108N 60 Mobilization Training							U
1108N 70 School Training							U
1108N 80 Special Training	3,700			3,700		3,700	U
1108N 90 Administration and Support	64			64		64	U
1108N 95 Platoon Leader Class							U
1108N 100 Education Benefits							U
Total Budget Activity 01	3,764			3,764		3,764	
Total Direct - Reserve Personnel, Marine Corps	3,764			3,764		3,764	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1003N 300 Reserve Personnel, Marine Corps							U
Total Reserve Marine Corps Military Personnel Costs	3,764			3,764		3,764	
Total Direct - Navy Military Appropriations	342,486	7,354		349,840	-10,484	339,356	
Total Direct - Navy MERHFC Accounts							
Grand Total Direct - Navy Military Personnel Costs	342,486	7,354		349,840	-10,484	339,356	
Total Direct - Marine Corps Military Appropriations	183,497	5,840		189,337	-5,840	183,497	
Total Direct - Marine Corps MERHFC Accounts							
Grand Total Direct - Marine Corps Military Personnel Costs	183,497	5,840		189,337	-5,840	183,497	
Total Direct - DoN Military Appropriations	525,983	13,194		539,177	-16,324	522,853	
Total Direct - DoN MERHFC Accounts							
Grand Total Direct - DoN Military Personnel Costs	525,983	13,194		539,177	-16,324	522,853	

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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Reserve Personnel, Marine Corps</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Reserve Component Training and Support</u>				
1108N 10 Pay Group A Training (15 Days & Drills 24/48)	274,555	-523	274,032	U
1108N 20 Pay Group B Training (Backfill For Active Duty)	43,539	-2,688	40,851	U
1108N 30 Pay Group F Training (Recruits)	124,902	-1,427	123,475	U
1108N 60 Mobilization Training	2,096	-166	1,930	U
1108N 70 School Training	24,607	165	24,772	U
1108N 80 Special Training	32,700	9,614	42,314	U
1108N 90 Administration and Support	237,548	-3,451	234,097	U
1108N 95 Platoon Leader Class	8,124	569	8,693	U
1108N 100 Education Benefits	688	-96	592	U
Total Budget Activity 01	748,759	1,997	750,756	
Total Direct - Reserve Personnel, Marine Corps	748,759	1,997	750,756	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1003N 300 Reserve Personnel, Marine Corps	64,942	6,688	71,630	U
Total Reserve Marine Corps Military Personnel Costs	813,701	8,685	822,386	
Total Direct - Navy Military Appropriations	30,215,116	167,111	30,382,227	
Total Direct - Navy MERHFC Accounts	1,353,228	122,589	1,475,817	
Grand Total Direct - Navy Military Personnel Costs	31,568,344	289,700	31,858,044	
Total Direct - Marine Corps Military Appropriations	13,741,904	15,745	13,757,649	
Total Direct - Marine Corps MERHFC Accounts	768,113	69,803	837,916	
Grand Total Direct - Marine Corps Military Personnel Costs	14,510,017	85,548	14,595,565	
Total Direct - DoN Military Appropriations	43,957,020	182,856	44,139,876	
Total Direct - DoN MERHFC Accounts	2,121,341	192,392	2,313,733	
Grand Total Direct - DoN Military Personnel Costs	46,078,361	375,248	46,453,609	



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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

Military Personnel, Air Force

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
3500F 5 Basic Pay	4,886,786	-2,384	4,884,402	U
3500F 10 Retired Pay Accrual	1,433,571	-30,744	1,402,827	U
3500F 25 Basic Allowance for Housing	1,507,570	-43,889	1,463,681	U
3500F 30 Basic Allowance for Subsistence	199,210	-8,972	190,238	U
3500F 35 Incentive Pays	230,325	3,204	233,529	U
3500F 40 Special Pays	303,925	-3,444	300,481	U
3500F 45 Allowances	110,509	-254	110,255	U
3500F 50 Separation Pay	54,540	-3,337	51,203	U
3500F 55 Social Security Tax	373,187	-166	373,021	U
<b>Total Budget Activity 01</b>	<b>9,099,623</b>	<b>-89,986</b>	<b>9,009,637</b>	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>				
3500F 60 Basic Pay	8,811,898	110,351	8,922,249	U
3500F 65 Retired Pay Accrual	2,591,637	-20,691	2,570,946	U
3500F 80 Basic Allowance for Housing	3,674,509	-66,058	3,608,451	U
3500F 85 Incentive Pays	35,601	1,586	37,187	U
3500F 90 Special Pays	357,581	49,445	407,026	U
3500F 95 Allowances	503,008	20,256	523,264	U
3500F 100 Separation Pay	109,908	35,156	145,064	U
3500F 105 Social Security Tax	674,109	8,444	682,553	U
<b>Total Budget Activity 02</b>	<b>16,758,251</b>	<b>138,489</b>	<b>16,896,740</b>	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>				
3500F 110 Academy Cadets	72,144	4,344	76,488	U
<b>Total Budget Activity 03</b>	<b>72,144</b>	<b>4,344</b>	<b>76,488</b>	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
3500F 115 Basic Allowance for Subsistence	1,007,662	-16,154	991,508	U
3500F 120 Subsistence-In-Kind	131,986	1,033	133,019	U
3500F 121 Family Subsistence Supplemental Allowance	8		8	U
<b>Total Budget Activity 04</b>	<b>1,139,656</b>	<b>-15,121</b>	<b>1,124,535</b>	

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Mar 2017

<u>Military Personnel, Air Force</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>							
3500F 5 Basic Pay	104,751	5,585	10,047	120,383	-7,154	113,229	U
3500F 10 Retired Pay Accrual	24,721	1,318	1,421	27,460	-1,677	25,783	U
3500F 25 Basic Allowance for Housing	33,351	1,778	1,944	37,073	-2,270	34,803	U
3500F 30 Basic Allowance for Subsistence	3,745	200	275	4,220	-264	3,956	U
3500F 35 Incentive Pays							U
3500F 40 Special Pays	5,227	323	800	6,350	-361	5,989	U
3500F 45 Allowances	5,610	304	1,000	6,914	-337	6,577	U
3500F 50 Separation Pay							U
3500F 55 Social Security Tax	8,013	427	764	9,204	-547	8,657	U
<b>Total Budget Activity 01</b>	<b>185,418</b>	<b>9,935</b>	<b>16,251</b>	<b>211,604</b>	<b>-12,610</b>	<b>198,994</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>							
3500F 60 Basic Pay	199,730	10,476	64,270	274,476	-16,179	258,297	U
3500F 65 Retired Pay Accrual	47,136	2,472	13,037	62,645	-4,261	58,384	U
3500F 80 Basic Allowance for Housing	86,671	4,546	23,994	115,211	-6,220	108,991	U
3500F 85 Incentive Pays							U
3500F 90 Special Pays	20,006	1,154	1,800	22,960	-1,315	21,645	U
3500F 95 Allowances	19,146	810	2,900	22,856	-942	21,914	U
3500F 100 Separation Pay							U
3500F 105 Social Security Tax	15,279	801	4,917	20,997	-1,399	19,598	U
<b>Total Budget Activity 02</b>	<b>387,968</b>	<b>20,259</b>	<b>110,918</b>	<b>519,145</b>	<b>-30,316</b>	<b>488,829</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>							
3500F 110 Academy Cadets							U
<b>Total Budget Activity 03</b>							
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>							
3500F 115 Basic Allowance for Subsistence	22,208	1,165	6,306	29,679	-1,605	28,074	U
3500F 120 Subsistence-In-Kind	93,369	4,888	7,100	105,357	-5,413	99,944	U
3500F 121 Family Subsistence Supplemental Allowance							U
<b>Total Budget Activity 04</b>	<b>115,577</b>	<b>6,053</b>	<b>13,406</b>	<b>135,036</b>	<b>-7,018</b>	<b>128,018</b>	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Air Force</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>				
3500F 5 Basic Pay	4,989,968	7,663	4,997,631	U
3500F 10 Retired Pay Accrual	1,457,933	-29,323	1,428,610	U
3500F 25 Basic Allowance for Housing	1,540,429	-41,945	1,498,484	U
3500F 30 Basic Allowance for Subsistence	202,891	-8,697	194,194	U
3500F 35 Incentive Pays	230,325	3,204	233,529	U
3500F 40 Special Pays	309,114	-2,644	306,470	U
3500F 45 Allowances	116,086	746	116,832	U
3500F 50 Separation Pay	54,540	-3,337	51,203	U
3500F 55 Social Security Tax	381,080	598	381,678	U
<b>Total Budget Activity 01</b>	<b>9,282,366</b>	<b>-73,735</b>	<b>9,208,631</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>				
3500F 60 Basic Pay	9,005,925	174,621	9,180,546	U
3500F 65 Retired Pay Accrual	2,636,984	-7,654	2,629,330	U
3500F 80 Basic Allowance for Housing	3,759,506	-42,064	3,717,442	U
3500F 85 Incentive Pays	35,601	1,586	37,187	U
3500F 90 Special Pays	377,426	51,245	428,671	U
3500F 95 Allowances	522,022	23,156	545,178	U
3500F 100 Separation Pay	109,908	35,156	145,064	U
3500F 105 Social Security Tax	688,790	13,361	702,151	U
<b>Total Budget Activity 02</b>	<b>17,136,162</b>	<b>249,407</b>	<b>17,385,569</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>				
3500F 110 Academy Cadets	72,144	4,344	76,488	U
<b>Total Budget Activity 03</b>	<b>72,144</b>	<b>4,344</b>	<b>76,488</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>				
3500F 115 Basic Allowance for Subsistence	1,029,430	-9,848	1,019,582	U
3500F 120 Subsistence-In-Kind	224,830	8,133	232,963	U
3500F 121 Family Subsistence Supplemental Allowance	8		8	U
<b>Total Budget Activity 04</b>	<b>1,254,268</b>	<b>-1,715</b>	<b>1,252,553</b>	

Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

Military Personnel, Air Force

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
3500F 125 Accession Travel	90,791	18,011	108,802	U
3500F 130 Training Travel	71,207	-3,284	67,923	U
3500F 135 Operational Travel	265,682	12,643	278,325	U
3500F 140 Rotational Travel	567,998	-7,316	560,682	U
3500F 145 Separation Travel	147,938	12,677	160,615	U
3500F 150 Travel of Organized Units	9,204	-1,933	7,271	U
3500F 155 Non-Temporary Storage	23,664	2,817	26,481	U
3500F 160 Temporary Lodging Expense	34,701	169	34,870	U
<b>Total Budget Activity 05</b>	<b>1,211,185</b>	<b>33,784</b>	<b>1,244,969</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
3500F 170 Apprehension of Military Deserters	16		16	U
3500F 175 Interest on Uniformed Services Savings	2,691		2,691	U
3500F 180 Death Gratuities	16,000	-1,500	14,500	U
3500F 185 Unemployment Benefits	53,431	-19,999	33,432	U
3500F 195 Education Benefits	79	21	100	U
3500F 200 Adoption Expenses	435	25	460	U
3500F 210 Transportation Subsidy	4,841		4,841	U
3500F 215 Partial Dislocation Allowance	723	-310	413	U
3500F 216 SGLI Extra Hazard Payments				U
3500F 217 Reserve Officers Training Corps (ROTC)	29,445	2	29,447	U
3500F 218 Junior ROTC	18,200	-549	17,651	U
<b>Total Budget Activity 06</b>	<b>125,861</b>	<b>-22,310</b>	<b>103,551</b>	
<b>Total Military Personnel, Air Force</b>	<b>28,406,720</b>	<b>49,200</b>	<b>28,455,920</b>	
<b>Less Reimbursables</b>	<b>462,105</b>		<b>462,105</b>	
<b>Total Direct - Military Personnel, Air Force</b>	<b>27,944,615</b>	<b>49,200</b>	<b>27,993,815</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1007F 300 Air Force	1,210,812	108,679	1,319,491	U
<b>Total Active Air Force Military Personnel Costs</b>	<b>29,155,427</b>	<b>157,879</b>	<b>29,313,306</b>	

Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Air Force</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
3500F 125 Accession Travel							U
3500F 130 Training Travel							U
3500F 135 Operational Travel							U
3500F 140 Rotational Travel							U
3500F 145 Separation Travel							U
3500F 150 Travel of Organized Units							U
3500F 155 Non-Temporary Storage							U
3500F 160 Temporary Lodging Expense							U
<b>Total Budget Activity 05</b>							
<u>Budget Activity 06: Other Military Personnel Costs</u>							
3500F 170 Apprehension of Military Deserters							U
3500F 175 Interest on Uniformed Services Savings							U
3500F 180 Death Gratuities	1,000			1,000		1,000	U
3500F 185 Unemployment Benefits	24,626	1,058	-10,000	15,684	-1,515	14,169	U
3500F 195 Education Benefits							U
3500F 200 Adoption Expenses							U
3500F 210 Transportation Subsidy							U
3500F 215 Partial Dislocation Allowance							U
3500F 216 SGLI Extra Hazard Payments	5,307	335	800	6,442	-371	6,071	U
3500F 217 Reserve Officers Training Corps (ROTC)							U
3500F 218 Junior ROTC							U
<b>Total Budget Activity 06</b>	<b>30,933</b>	<b>1,393</b>	<b>-9,200</b>	<b>23,126</b>	<b>-1,886</b>	<b>21,240</b>	
<b>Total Military Personnel, Air Force</b>	<b>719,896</b>	<b>37,640</b>	<b>131,375</b>	<b>888,911</b>	<b>-51,830</b>	<b>837,081</b>	
<b>Less Reimbursables</b>							
<b>Total Direct - Military Personnel, Air Force</b>	<b>719,896</b>	<b>37,640</b>	<b>131,375</b>	<b>888,911</b>	<b>-51,830</b>	<b>837,081</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1007F 300 Air Force							U
<b>Total Active Air Force Military Personnel Costs</b>	<b>719,896</b>	<b>37,640</b>	<b>131,375</b>	<b>888,911</b>	<b>-51,830</b>	<b>837,081</b>	

Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Air Force</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
3500F 125 Accession Travel	90,791	18,011	108,802	U
3500F 130 Training Travel	71,207	-3,284	67,923	U
3500F 135 Operational Travel	265,682	12,643	278,325	U
3500F 140 Rotational Travel	567,998	-7,316	560,682	U
3500F 145 Separation Travel	147,938	12,677	160,615	U
3500F 150 Travel of Organized Units	9,204	-1,933	7,271	U
3500F 155 Non-Temporary Storage	23,664	2,817	26,481	U
3500F 160 Temporary Lodging Expense	34,701	169	34,870	U
<b>Total Budget Activity 05</b>	<b>1,211,185</b>	<b>33,784</b>	<b>1,244,969</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
3500F 170 Apprehension of Military Deserters	16		16	U
3500F 175 Interest on Uniformed Services Savings	2,691		2,691	U
3500F 180 Death Gratuities	17,000	-1,500	15,500	U
3500F 185 Unemployment Benefits	77,600	-29,999	47,601	U
3500F 195 Education Benefits	79	21	100	U
3500F 200 Adoption Expenses	435	25	460	U
3500F 210 Transportation Subsidy	4,841		4,841	U
3500F 215 Partial Dislocation Allowance	723	-310	413	U
3500F 216 SGLI Extra Hazard Payments	5,271	800	6,071	U
3500F 217 Reserve Officers Training Corps (ROTC)	29,445	2	29,447	U
3500F 218 Junior ROTC	18,200	-549	17,651	U
<b>Total Budget Activity 06</b>	<b>156,301</b>	<b>-31,510</b>	<b>124,791</b>	
<b>Total Military Personnel, Air Force</b>	<b>29,112,426</b>	<b>180,575</b>	<b>29,293,001</b>	
<b>Less Reimbursables</b>	<b>462,105</b>		<b>462,105</b>	
<b>Total Direct - Military Personnel, Air Force</b>	<b>28,650,321</b>	<b>180,575</b>	<b>28,830,896</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1007F 300 Air Force	1,210,812	108,679	1,319,491	U
<b>Total Active Air Force Military Personnel Costs</b>	<b>29,861,133</b>	<b>289,254</b>	<b>30,150,387</b>	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

Reserve Personnel, Air Force

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Reserve Component Training and Support</u>				
3700F 10 Pay Group A Training (15 Days & Drills 24/48)	696,068	-13,765	682,303	U
3700F 20 Pay Group B Training (Backfill For Active Duty)	98,133	-6,793	91,340	U
3700F 30 Pay Group F Training (Recruits)	55,568	-8,677	46,891	U
3700F 40 Pay Group P Training (Pipeline Recruits)	2,559	710	3,269	U
3700F 60 Mobilization Training	703	-8	695	U
3700F 70 School Training	159,593	9,051	168,644	U
3700F 80 Special Training	244,844	40,793	285,637	U
3700F 90 Administration and Support	409,615	-18,091	391,524	U
3700F 100 Education Benefits	12,533	1,067	13,600	U
3700F 120 Health Profession Scholarship	60,301	-8,012	52,289	U
3700F 130 Other Programs (Admin & Support)	2,989	-144	2,845	U
<b>Total Budget Activity 01</b>	<b>1,742,906</b>	<b>-3,869</b>	<b>1,739,037</b>	
<b>Total Direct - Reserve Personnel, Air Force</b>	<b>1,742,906</b>	<b>-3,869</b>	<b>1,739,037</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1008F 300 Reserve Personnel, Air Force	113,540	11,753	125,293	U
<b>Total Reserve Air Force Military Personnel Costs</b>	<b>1,856,446</b>	<b>7,884</b>	<b>1,864,330</b>	

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March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Reserve Personnel, Air Force</u>		FY 2017 PB Request <u>OCO</u>	FY 2017 Nov Amended Request <u>OCO</u>	FY 2017 Mar Amended Request <u>OCO</u>	FY 2017 Total OCO Request	FY 2017	FY 2017
						Less Enacted Div.B,P.L. 114-254 <u>OCO</u>	Remaining PB Request <u>OCO</u>
<u>Reserve Component Training and Support</u>							
3700F	10 Pay Group A Training (15 Days & Drills 24/48)						U
3700F	20 Pay Group B Training (Backfill For Active Duty)						U
3700F	30 Pay Group F Training (Recruits)						U
3700F	40 Pay Group P Training (Pipeline Recruits)						U
3700F	60 Mobilization Training						U
3700F	70 School Training						U
3700F	80 Special Training	20,535			20,535		U
3700F	90 Administration and Support						U
3700F	100 Education Benefits						U
3700F	120 Health Profession Scholarship						U
3700F	130 Other Programs (Admin & Support)						U
<b>Total Budget Activity 01</b>		<b>20,535</b>			<b>20,535</b>		<b>20,535</b>
<b>Total Direct - Reserve Personnel, Air Force</b>		<b>20,535</b>			<b>20,535</b>		<b>20,535</b>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1008F	300 Reserve Personnel, Air Force						U
<b>Total Reserve Air Force Military Personnel Costs</b>		<b>20,535</b>			<b>20,535</b>		<b>20,535</b>



Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Reserve Personnel, Air Force</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Reserve Component Training and Support</u>				
3700F 10 Pay Group A Training (15 Days & Drills 24/48)	696,068	-13,765	682,303	U
3700F 20 Pay Group B Training (Backfill For Active Duty)	98,133	-6,793	91,340	U
3700F 30 Pay Group F Training (Recruits)	55,568	-8,677	46,891	U
3700F 40 Pay Group P Training (Pipeline Recruits)	2,559	710	3,269	U
3700F 60 Mobilization Training	703	-8	695	U
3700F 70 School Training	159,593	9,051	168,644	U
3700F 80 Special Training	265,379	40,793	306,172	U
3700F 90 Administration and Support	409,615	-18,091	391,524	U
3700F 100 Education Benefits	12,533	1,067	13,600	U
3700F 120 Health Profession Scholarship	60,301	-8,012	52,289	U
3700F 130 Other Programs (Admin & Support)	2,989	-144	2,845	U
<b>Total Budget Activity 01</b>	<b>1,763,441</b>	<b>-3,869</b>	<b>1,759,572</b>	
<b>Total Direct - Reserve Personnel, Air Force</b>	<b>1,763,441</b>	<b>-3,869</b>	<b>1,759,572</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1008F 300 Reserve Personnel, Air Force	113,540	11,753	125,293	U
<b>Total Reserve Air Force Military Personnel Costs</b>	<b>1,876,981</b>	<b>7,884</b>	<b>1,884,865</b>	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

National Guard Personnel, Air Force

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Reserve Component Training and Support</u>				
3850F 10 Pay Group A Training (15 Days & Drills 24/48)	934,650	24,411	959,061	U
3850F 30 Pay Group F Training (Recruits)	131,022	-42,272	88,750	U
3850F 40 Pay Group P Training (Pipeline Recruits)	10,555	-1,879	8,676	U
3850F 70 School Training	349,904	5,810	355,714	U
3850F 80 Special Training	167,077	25,166	192,243	U
3850F 90 Administration and Support	1,678,355	11,364	1,689,719	U
3850F 100 Education Benefits	8,502		8,502	U
<b>Total Budget Activity 01</b>	<b>3,280,065</b>	<b>22,600</b>	<b>3,302,665</b>	
<b>Total Direct - National Guard Personnel, Air Force</b>	<b>3,280,065</b>	<b>22,600</b>	<b>3,302,665</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1009F 300 National Guard Personnel, Air Force	196,419	19,918	216,337	U
<b>Total National Guard Air Force Military Personnel Costs</b>	<b>3,476,484</b>	<b>42,518</b>	<b>3,519,002</b>	
<b>Total Direct - Air Force Military Appropriations</b>	<b>32,967,586</b>	<b>67,931</b>	<b>33,035,517</b>	
<b>Total Direct - Air Force MERHFC Accounts</b>	<b>1,520,771</b>	<b>140,350</b>	<b>1,661,121</b>	
<b>Grand Total Direct - Air Force Military Personnel Costs</b>	<b>34,488,357</b>	<b>208,281</b>	<b>34,696,638</b>	

Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>National Guard Personnel, Air Force</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<u>Reserve Component Training and Support</u>							
3850F 10 Pay Group A Training (15 Days & Drills 24/48)							U
3850F 30 Pay Group F Training (Recruits)							U
3850F 40 Pay Group P Training (Pipeline Recruits)							U
3850F 70 School Training							U
3850F 80 Special Training	5,288			5,288		5,288	U
3850F 90 Administration and Support							U
3850F 100 Education Benefits							U
Total Budget Activity 01	5,288			5,288		5,288	
Total Direct - National Guard Personnel, Air Force	5,288			5,288		5,288	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1009F 300 National Guard Personnel, Air Force							U
Total National Guard Air Force Military Personnel Costs	5,288			5,288		5,288	
Total Direct - Air Force Military Appropriations	745,719	37,640	131,375	914,734	-51,830	862,904	
Total Direct - Air Force MERHFC Accounts							
Grand Total Direct - Air Force Military Personnel Costs	745,719	37,640	131,375	914,734	-51,830	862,904	

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 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>National Guard Personnel, Air Force</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Reserve Component Training and Support</u>				
3850F 10 Pay Group A Training (15 Days & Drills 24/48)	934,650	24,411	959,061	U
3850F 30 Pay Group F Training (Recruits)	131,022	-42,272	88,750	U
3850F 40 Pay Group P Training (Pipeline Recruits)	10,555	-1,879	8,676	U
3850F 70 School Training	349,904	5,810	355,714	U
3850F 80 Special Training	172,365	25,166	197,531	U
3850F 90 Administration and Support	1,678,355	11,364	1,689,719	U
3850F 100 Education Benefits	8,502		8,502	U
Total Budget Activity 01	3,285,353	22,600	3,307,953	
Total Direct - National Guard Personnel, Air Force	3,285,353	22,600	3,307,953	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1009F 300 National Guard Personnel, Air Force	196,419	19,918	216,337	U
Total National Guard Air Force Military Personnel Costs	3,481,772	42,518	3,524,290	
Total Direct - Air Force Military Appropriations	33,699,115	199,306	33,898,421	
Total Direct - Air Force MERHFC Accounts	1,520,771	140,350	1,661,121	
Grand Total Direct - Air Force Military Personnel Costs	35,219,886	339,656	35,559,542	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

Military Personnel, Grand Total

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
5 Basic Pay	17,397,574	58,328	17,455,902	
10 Retired Pay Accrual	5,118,084	-85,726	5,032,358	
25 Basic Allowance for Housing	5,758,175	-136,293	5,621,882	
30 Basic Allowance for Subsistence	720,880	-18,939	701,941	
35 Incentive Pays	480,396	-2,650	477,746	
40 Special Pays	1,103,413	-8,032	1,095,381	
45 Allowances	476,491	-21,517	454,974	
50 Separation Pay	315,942	-103,609	212,333	
55 Social Security Tax	1,325,847	-25,620	1,300,227	
<b>Total Budget Activity 01</b>	<b>32,696,802</b>	<b>-344,058</b>	<b>32,352,744</b>	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>				
60 Basic Pay	35,022,345	273,401	35,295,746	
65 Retired Pay Accrual	10,317,638	-131,703	10,185,935	
80 Basic Allowance for Housing	14,187,617	-315,136	13,872,481	
85 Incentive Pays	238,765	3,094	241,859	
90 Special Pays	1,622,558	701,963	2,324,521	
95 Allowances	2,043,549	59,477	2,103,026	
100 Separation Pay	893,204	-53,376	839,828	
105 Social Security Tax	2,678,840	4,542	2,683,382	
<b>Total Budget Activity 02</b>	<b>67,004,516</b>	<b>542,262</b>	<b>67,546,778</b>	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>				
110 Academy Cadets	234,908	2,446	237,354	
<b>Total Budget Activity 03</b>	<b>234,908</b>	<b>2,446</b>	<b>237,354</b>	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
115 Basic Allowance for Subsistence	3,493,546	-67,647	3,425,899	
120 Subsistence-In-Kind	1,491,596	2,554	1,494,150	
121 Family Subsistence Supplemental Allowance	841	-253	588	
<b>Total Budget Activity 04</b>	<b>4,985,983</b>	<b>-65,346</b>	<b>4,920,637</b>	

Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Grand Total</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>							
5 Basic Pay	509,305	21,170	57,731	588,206	-40,198	548,008	
10 Retired Pay Accrual	120,196	4,996	9,669	134,861	-9,440	125,421	
25 Basic Allowance for Housing	195,955	7,989	-16,376	187,568	-14,403	173,165	
30 Basic Allowance for Subsistence	18,748	768	2,087	21,603	-1,500	20,103	
35 Incentive Pays	2,289	59	640	2,988	-168	2,820	
40 Special Pays	25,116	5,118	2,458	32,692	-8,113	24,579	
45 Allowances	26,799	2,901	2,494	32,194	-4,233	27,961	
50 Separation Pay	10,480	177	278	10,935	-445	10,490	
55 Social Security Tax	38,962	1,619	4,448	45,029	-3,075	41,954	
<b>Total Budget Activity 01</b>	<b>947,850</b>	<b>44,797</b>	<b>63,429</b>	<b>1,056,076</b>	<b>-81,575</b>	<b>974,501</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>							
60 Basic Pay	800,412	32,613	122,444	955,469	-65,852	889,617	
65 Retired Pay Accrual	188,896	7,702	22,091	218,689	-15,934	202,755	
80 Basic Allowance for Housing	391,435	15,762	21,542	428,739	-31,028	397,711	
85 Incentive Pays	1,186	36	1,060	2,282	-88	2,194	
90 Special Pays	77,733	15,534	-18,292	74,975	-18,698	56,277	
95 Allowances	88,165	8,374	-15,116	81,423	-12,484	68,939	
100 Separation Pay	84,770	384	120	85,274	-934	84,340	
105 Social Security Tax	61,231	2,494	9,367	73,092	-5,198	67,894	
<b>Total Budget Activity 02</b>	<b>1,693,828</b>	<b>82,899</b>	<b>143,216</b>	<b>1,919,943</b>	<b>-150,216</b>	<b>1,769,727</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>							
110 Academy Cadets							
<b>Total Budget Activity 03</b>							
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>							
115 Basic Allowance for Subsistence	92,083	3,723	11,698	107,504	-7,400	100,104	
120 Subsistence-In-Kind	341,557	10,436	-21,140	330,853	-21,812	309,041	
121 Family Subsistence Supplemental Allowance							
<b>Total Budget Activity 04</b>	<b>433,640</b>	<b>14,159</b>	<b>-9,442</b>	<b>438,357</b>	<b>-29,212</b>	<b>409,145</b>	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Grand Total</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>				
5 Basic Pay	17,887,851	116,059	18,003,910	
10 Retired Pay Accrual	5,233,836	-76,057	5,157,779	
25 Basic Allowance for Housing	5,947,716	-152,669	5,795,047	
30 Basic Allowance for Subsistence	738,896	-16,852	722,044	
35 Incentive Pays	482,576	-2,010	480,566	
40 Special Pays	1,125,534	-5,574	1,119,960	
45 Allowances	501,958	-19,023	482,935	
50 Separation Pay	326,154	-103,331	222,823	
55 Social Security Tax	1,363,353	-21,172	1,342,181	
<b>Total Budget Activity 01</b>	<b>33,607,874</b>	<b>-280,629</b>	<b>33,327,245</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>				
60 Basic Pay	35,789,518	395,845	36,185,363	
65 Retired Pay Accrual	10,498,302	-109,612	10,388,690	
80 Basic Allowance for Housing	14,563,786	-293,594	14,270,192	
85 Incentive Pays	239,899	4,154	244,053	
90 Special Pays	1,697,127	683,671	2,380,798	
95 Allowances	2,127,604	44,361	2,171,965	
100 Separation Pay	977,424	-53,256	924,168	
105 Social Security Tax	2,737,367	13,909	2,751,276	
<b>Total Budget Activity 02</b>	<b>68,631,027</b>	<b>685,478</b>	<b>69,316,505</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>				
110 Academy Cadets	234,908	2,446	237,354	
<b>Total Budget Activity 03</b>	<b>234,908</b>	<b>2,446</b>	<b>237,354</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>				
115 Basic Allowance for Subsistence	3,581,952	-55,949	3,526,003	
120 Subsistence-In-Kind	1,821,777	-18,586	1,803,191	
121 Family Subsistence Supplemental Allowance	841	-253	588	
<b>Total Budget Activity 04</b>	<b>5,404,570</b>	<b>-74,788</b>	<b>5,329,782</b>	

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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

Military Personnel, Grand Total

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
125 Accession Travel	394,823	33,575	428,398	
130 Training Travel	293,930	23,276	317,206	
135 Operational Travel	1,009,893	65,082	1,074,975	
140 Rotational Travel	1,614,124	130,044	1,744,168	
145 Separation Travel	683,371	-42,802	640,569	
150 Travel of Organized Units	38,363	1,205	39,568	
155 Non-Temporary Storage	58,365	1,476	59,841	
160 Temporary Lodging Expense	104,165	-8,015	96,150	
<b>Total Budget Activity 05</b>	<b>4,197,034</b>	<b>203,841</b>	<b>4,400,875</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
170 Apprehension of Military Deserters	1,103	-331	772	
175 Interest on Uniformed Services Savings	3,902	101	4,003	
180 Death Gratuities	80,400	6,000	86,400	
185 Unemployment Benefits	378,971	-112,450	266,521	
195 Education Benefits	24,343	-76	24,267	
200 Adoption Expenses	1,377	8	1,385	
210 Transportation Subsidy	26,681	-7,091	19,590	
212 Reserve Income Replacement Program				
215 Partial Dislocation Allowance	1,105	-518	587	
216 SGLI Extra Hazard Payments				
217 Reserve Officers Training Corps (ROTC)	147,041	429	147,470	
218 Junior ROTC	64,301	-27	64,274	
219 Traumatic Injury Protection Coverage (T-SGLI)				
<b>Total Budget Activity 06</b>	<b>729,224</b>	<b>-113,955</b>	<b>615,269</b>	
<b>Total Military Personnel - Active</b>	<b>109,848,467</b>	<b>225,190</b>	<b>110,073,657</b>	
<b>Less Reimbursables</b>	<b>1,110,653</b>		<b>1,110,653</b>	
<b>Total Direct - Active</b>	<b>108,737,814</b>	<b>225,190</b>	<b>108,963,004</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	4,948,874	444,197	5,393,071	
<b>Grand Total Direct - Active Personnel Costs</b>	<b>113,686,688</b>	<b>669,387</b>	<b>114,356,075</b>	



Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Grand Total</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
125 Accession Travel	1,427			1,427		1,427	
130 Training Travel							
135 Operational Travel	34,422		-15,068	19,354		19,354	
140 Rotational Travel	16,693		-2,249	14,444		14,444	
145 Separation Travel	1,937			1,937		1,937	
150 Travel of Organized Units							
155 Non-Temporary Storage							
160 Temporary Lodging Expense							
<b>Total Budget Activity 05</b>	<b>54,479</b>		<b>-17,317</b>	<b>37,162</b>		<b>37,162</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>							
170 Apprehension of Military Deserters							
175 Interest on Uniformed Services Savings	2,496	698	36	3,230	-698	2,532	
180 Death Gratuities	2,500		700	3,200		3,200	
185 Unemployment Benefits	121,049	1,058	-60,829	61,278	-1,515	59,763	
195 Education Benefits							
200 Adoption Expenses							
210 Transportation Subsidy							
212 Reserve Income Replacement Program	9			9		9	
215 Partial Dislocation Allowance							
216 SGLI Extra Hazard Payments	20,041	1,257	-156	21,142	-1,902	19,240	
217 Reserve Officers Training Corps (ROTC)							
218 Junior ROTC							
219 Traumatic Injury Protection Coverage (T-SGLI)	5,872		-5,872				
<b>Total Budget Activity 06</b>	<b>151,967</b>	<b>3,013</b>	<b>-66,121</b>	<b>88,859</b>	<b>-4,115</b>	<b>84,744</b>	
<b>Total Military Personnel - Active</b>	<b>3,281,764</b>	<b>144,868</b>	<b>113,765</b>	<b>3,540,397</b>	<b>-265,118</b>	<b>3,275,279</b>	
<b>Less Reimbursables</b>							
<b>Total Direct - Active</b>	<b>3,281,764</b>	<b>144,868</b>	<b>113,765</b>	<b>3,540,397</b>	<b>-265,118</b>	<b>3,275,279</b>	
300 Medicare-Eligible Retiree Health Fund Contribution							
<b>Grand Total Direct - Active Personnel Costs</b>	<b>3,281,764</b>	<b>144,868</b>	<b>113,765</b>	<b>3,540,397</b>	<b>-265,118</b>	<b>3,275,279</b>	

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Military Personnel, Grand Total</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
125 Accession Travel	396,250	33,575	429,825	
130 Training Travel	293,930	23,276	317,206	
135 Operational Travel	1,044,315	50,014	1,094,329	
140 Rotational Travel	1,630,817	127,795	1,758,612	
145 Separation Travel	685,308	-42,802	642,506	
150 Travel of Organized Units	38,363	1,205	39,568	
155 Non-Temporary Storage	58,365	1,476	59,841	
160 Temporary Lodging Expense	104,165	-8,015	96,150	
<b>Total Budget Activity 05</b>	<b>4,251,513</b>	<b>186,524</b>	<b>4,438,037</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
170 Apprehension of Military Deserters	1,103	-331	772	
175 Interest on Uniformed Services Savings	6,398	137	6,535	
180 Death Gratuities	82,900	6,700	89,600	
185 Unemployment Benefits	499,563	-173,279	326,284	
195 Education Benefits	24,343	-76	24,267	
200 Adoption Expenses	1,377	8	1,385	
210 Transportation Subsidy	26,681	-7,091	19,590	
212 Reserve Income Replacement Program	9		9	
215 Partial Dislocation Allowance	1,105	-518	587	
216 SGLI Extra Hazard Payments	19,396	-156	19,240	
217 Reserve Officers Training Corps (ROTC)	147,041	429	147,470	
218 Junior ROTC	64,301	-27	64,274	
219 Traumatic Injury Protection Coverage (T-SGLI)	5,872	-5,872		
<b>Total Budget Activity 06</b>	<b>880,089</b>	<b>-180,076</b>	<b>700,013</b>	
<b>Total Military Personnel - Active</b>	<b>113,009,981</b>	<b>338,955</b>	<b>113,348,936</b>	
<b>Less Reimbursables</b>	<b>1,110,653</b>		<b>1,110,653</b>	
<b>Total Direct - Active</b>	<b>111,899,328</b>	<b>338,955</b>	<b>112,238,283</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	4,948,874	444,197	5,393,071	
<b>Grand Total Direct - Active Personnel Costs</b>	<b>116,848,202</b>	<b>783,152</b>	<b>117,631,354</b>	

Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

Reserve Personnel, Grand Total

	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
10 Pay Group A Training (15 Days & Drills 24/48)	3,145,311	28,600	3,173,911	
20 Pay Group B Training (Backfill For Active Duty)	190,059	-9,736	180,323	
30 Pay Group F Training (Recruits)	459,898	-11,522	448,376	
40 Pay Group P Training (Pipeline Recruits)	14,073	710	14,783	
60 Mobilization Training	11,857	906	12,763	
70 School Training	459,399	9,899	469,298	
80 Special Training	667,959	45,005	712,964	
90 Administration and Support	3,771,975	-24,728	3,747,247	
95 Platoon Leader Class	8,124	569	8,693	
100 Education Benefits	17,450	941	18,391	
120 Health Profession Scholarship	172,637	-7,867	164,770	
130 Other Programs (Admin & Support)	55,017	-144	54,873	
<b>Total Budget Activity 01</b>	<b>8,973,759</b>	<b>32,633</b>	<b>9,006,392</b>	
<b>Total Direct - Reserve</b>	<b>8,973,759</b>	<b>32,633</b>	<b>9,006,392</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	632,261	64,562	696,823	
<b>Grand Total Direct - Reserve Personnel Costs</b>	<b>9,606,020</b>	<b>97,195</b>	<b>9,703,215</b>	

Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Reserve Personnel, Grand Total</u>	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	S e c
10 Pay Group A Training (15 Days & Drills 24/48)	2,773			2,773		2,773	
20 Pay Group B Training (Backfill For Active Duty)							
30 Pay Group F Training (Recruits)							
40 Pay Group P Training (Pipeline Recruits)							
60 Mobilization Training							
70 School Training							
80 Special Training	75,542			75,542		75,542	
90 Administration and Support	419			419		419	
95 Platoon Leader Class							
100 Education Benefits							
120 Health Profession Scholarship							
130 Other Programs (Admin & Support)							
<b>Total Budget Activity 01</b>	<b>78,734</b>			<b>78,734</b>		<b>78,734</b>	
<b>Total Direct - Reserve</b>	<b>78,734</b>			<b>78,734</b>		<b>78,734</b>	
300 Medicare-Eligible Retiree Health Fund Contribution							
<b>Grand Total Direct - Reserve Personnel Costs</b>	<b>78,734</b>			<b>78,734</b>		<b>78,734</b>	

Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>Reserve Personnel, Grand Total</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
10 Pay Group A Training (15 Days & Drills 24/48)	3,148,084	28,600	3,176,684	
20 Pay Group B Training (Backfill For Active Duty)	190,059	-9,736	180,323	
30 Pay Group F Training (Recruits)	459,898	-11,522	448,376	
40 Pay Group P Training (Pipeline Recruits)	14,073	710	14,783	
60 Mobilization Training	11,857	906	12,763	
70 School Training	459,399	9,899	469,298	
80 Special Training	743,501	45,005	788,506	
90 Administration and Support	3,772,394	-24,728	3,747,666	
95 Platoon Leader Class	8,124	569	8,693	
100 Education Benefits	17,450	941	18,391	
120 Health Profession Scholarship	172,637	-7,867	164,770	
130 Other Programs (Admin & Support)	55,017	-144	54,873	
<b>Total Budget Activity 01</b>	<b>9,052,493</b>	<b>32,633</b>	<b>9,085,126</b>	
<b>Total Direct - Reserve</b>	<b>9,052,493</b>	<b>32,633</b>	<b>9,085,126</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	632,261	64,562	696,823	
<b>Grand Total Direct - Reserve Personnel Costs</b>	<b>9,684,754</b>	<b>97,195</b>	<b>9,781,949</b>	

Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

National Guard Personnel, Grand Total

	FY 2017 PB Request <u>Base</u>	FY 2017 Mar Amended Request <u>Base</u>	FY 2017 Revised PB Request <u>Base</u>	S e c
10 Pay Group A Training (15 Days & Drills 24/48)	3,496,068	57,197	3,553,265	
30 Pay Group F Training (Recruits)	682,890	-35,370	647,520	
40 Pay Group P Training (Pipeline Recruits)	56,757	-4,345	52,412	
70 School Training	896,467	-28,433	868,034	
80 Special Training	737,086	83,889	820,975	
90 Administration and Support	5,310,493	47,189	5,357,682	
100 Education Benefits	10,998	5,000	15,998	
<b>Total Budget Activity 01</b>	<b>11,190,759</b>	<b>125,127</b>	<b>11,315,886</b>	
<b>Total Direct - National Guard</b>	<b>11,190,759</b>	<b>125,127</b>	<b>11,315,886</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	785,773	84,976	870,749	
<b>Grand Total Direct - National Guard Personnel Costs</b>	<b>11,976,532</b>	<b>210,103</b>	<b>12,186,635</b>	
<b>Grand Total Direct - Military Personnel</b>	<b>135,269,240</b>	<b>976,685</b>	<b>136,245,925</b>	

## UNCLASSIFIED

Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>National Guard Personnel, Grand Total</u>	<u>FY 2017 PB Request OCO</u>	<u>FY 2017 Nov Amended Request OCO</u>	<u>FY 2017 Mar Amended Request OCO</u>	<u>FY 2017 Total OCO Request</u>	<u>FY 2017 Less Enacted Div.B,P.L. 114-254 OCO</u>	<u>FY 2017 Remaining PB Request OCO</u>	<u>S e c</u>
10 Pay Group A Training (15 Days & Drills 24/48)	33,702			33,702		33,702	
30 Pay Group F Training (Recruits)							
40 Pay Group P Training (Pipeline Recruits)							
70 School Training	47,658			47,658		47,658	
80 Special Training	111,227			111,227		111,227	
90 Administration and Support	9,173			9,173		9,173	
100 Education Benefits							
<b>Total Budget Activity 01</b>	<b>201,760</b>			<b>201,760</b>		<b>201,760</b>	
<b>Total Direct - National Guard</b>	<b>201,760</b>			<b>201,760</b>		<b>201,760</b>	
300 Medicare-Eligible Retiree Health Fund Contribution							
<b>Grand Total Direct - National Guard Personnel Costs</b>	<b>201,760</b>			<b>201,760</b>		<b>201,760</b>	
<b>Grand Total Direct - Military Personnel</b>	<b>3,562,258</b>	<b>144,868</b>	<b>113,765</b>	<b>3,820,891</b>	<b>-265,118</b>	<b>3,555,773</b>	

UNCLASSIFIED

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Department of Defense  
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Exhibit M-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2017

<u>National Guard Personnel, Grand Total</u>	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 <u>Base+OCO</u>	FY 2017 Mar Amended Request <u>Base+OCO</u>	FY 2017 PB Remaining <u>Base+OCO</u>	S e c
10 Pay Group A Training (15 Days & Drills 24/48)	3,529,770	57,197	3,586,967	
30 Pay Group F Training (Recruits)	682,890	-35,370	647,520	
40 Pay Group P Training (Pipeline Recruits)	56,757	-4,345	52,412	
70 School Training	944,125	-28,433	915,692	
80 Special Training	848,313	83,889	932,202	
90 Administration and Support	5,319,666	47,189	5,366,855	
100 Education Benefits	10,998	5,000	15,998	
<b>Total Budget Activity 01</b>	<b>11,392,519</b>	<b>125,127</b>	<b>11,517,646</b>	
<b>Total Direct - National Guard</b>	<b>11,392,519</b>	<b>125,127</b>	<b>11,517,646</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	785,773	84,976	870,749	
<b>Grand Total Direct - National Guard Personnel Costs</b>	<b>12,178,292</b>	<b>210,103</b>	<b>12,388,395</b>	
<b>Grand Total Direct - Military Personnel</b>	<b>138,711,248</b>	<b>1,090,450</b>	<b>139,801,698</b>	