

CONSTRUCTION PROGRAMS (C-1)



***Department of Defense Budget
Fiscal Year (FY) 2017 Request for Additional Appropriations***

***March 2017
Office of the Under Secretary of Defense (Comptroller)***

**Department of Defense
Military Construction and Family Housing
Base Budget**

Appropriation	FY 2017 PB Request	FY 2017 Enacted	FY 2017 March Additional Request	FY 2017 Revised Total Base
Military Construction, Army				
Major Construction	380,300	420,800	-	420,800
Minor Construction	25,000	35,000	-	35,000
Planning and Design	98,159	98,159	28,000	126,159
Total Military Construction, Army	503,459	553,959	28,000	581,959
Military Construction, Army National Guard				
Major Construction	212,200	279,700	-	279,700
Minor Construction	12,001	12,001	-	12,001
Planning and Design	8,729	8,729	12,000	20,729
Total Military Construction, Army National Guard	232,930	300,430	12,000	312,430
Military Construction, Army Reserve				
Major Construction	57,900	87,900	-	87,900
Minor Construction	2,830	2,830	-	2,830
Planning and Design	7,500	7,500	10,000	17,500
Total Military Construction, Army Reserve	68,230	98,230	10,000	108,230
Military Construction, Navy				
Major Construction	909,743	1,220,059	16,708	1,236,767
Prior Year Projects -- Cost to Complete:				
FY 2016 Unaccompanied Housing, Patuxent River, MD			(2,043)	
FY 2016 Electrical Repairs to Piers 2,6,7 and 11, Norfolk, VA			(12,166)	
FY 2016 Waterfront Utilities, Portsmouth, VA			(2,499)	
Minor Construction	29,790	29,790	-	29,790
Planning and Design	88,230	88,230	50,000	138,230
Total Military Construction, Navy	1,027,763	1,338,079	66,708	1,404,787

Department of Defense
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Military Construction, Navy Reserve				
Major Construction	34,814	34,814	4,525	39,339
Prior Year Projects -- Cost to Complete:				
FY 2016 Navy Operational Support Center, Fallon, NV			(4,525)	
Minor Construction	-	-	-	-
Planning and Design	3,783	3,783	-	3,783
Total Military Construction, Navy Reserve	38,597	38,597	4,525	43,122
Military Construction, Air Force				
Major Construction	1,307,476	1,456,976	59,000	1,515,976
Prior Year Projects -- Cost to Complete:				
FY 2016 BMT Classrooms/Dining Facility 3, JB San Antonio, TX			(10,000)	
FY 2016 BMT Recruit Dormitory 5, JB San Antonio, TX			(20,000)	
FY 2016 Weapon Storage Facility, F.E. Warren AFB, WY			(29,000)	
Minor Construction	30,000	40,000	-	40,000
Planning and Design	143,582	143,582	34,000	177,582
Total Military Construction, Air Force	1,481,058	1,640,558	93,000	1,733,558
Military Construction, Air National Guard				
Major Construction	116,000	127,000	6,000	133,000
Prior Year Projects -- Cost to Complete:				
FY 2016 TFI - Replace Squadron Operations Facility, Danelly Field, AL			(2,000)	
FY 2016 Replace Vehicle Maintenance Facility, Moffet Field, CA			(2,000)	
FY 2016 Fuel Cell and Corrosion Control Hangar, Atlantic City IAP, NJ			(1,000)	
FY 2016 Medium Altitude Manned ISR Beddown, Will Rogers World Airport, OK			(1,000)	
Minor Construction	17,495	17,495	-	17,495
Planning and Design	10,462	10,462	7,000	17,462
Total Military Construction, Air National Guard	143,957	154,957	13,000	167,957

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Military Construction, Air Force Reserve				
Major Construction	182,950	182,950	-	182,950
Minor Construction	1,500	1,500	-	1,500
Planning and Design	4,500	4,500	9,000	13,500
Total Military Construction, Air Force Reserve	188,950	188,950	9,000	197,950
Military Construction, Defense-Wide				
Major Construction	1,819,217	1,809,217	-	1,809,217
Minor Construction	35,452	35,452	-	35,452
Planning and Design	201,422	180,775	-	180,775
Total Military Construction, Defense-Wide	2,056,091	2,025,444	-	2,025,444
NATO Security Investment Program	177,932	177,932	-	177,932
Department of Defense Base Closure Account	205,237	240,237	-	240,237
Family Housing	1,319,852	1,276,289	-	1,276,289
Total	7,444,056	8,033,662	236,233	8,269,895

Department of Defense
Military Construction
Overseas Contingency Operations
\$ in Thousands

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Military Construction, Army				
Major Construction	-	-	-	-
Minor Construction	-	-	-	-
Planning and Design	18,900	18,900	11,500	30,400
Total Military Construction, Army	18,900	18,900	11,500	30,400
Military Construction, Navy				
Major Construction	57,009	57,009	-	57,009
Minor Construction	-	-	-	-
Planning and Design	2,800	2,800	-	2,800
Total Military Construction, Navy	59,809	59,809	-	59,809
Military Construction, Air Force				
Major Construction	78,800	78,780		78,780
Minor Construction	-	-		-
Planning and Design	9,940	9,511	12,300	21,811
Total Military Construction, Air Force	88,740	88,291	12,300	100,591
Military Construction, Defense-Wide				
Major Construction	-	-		-
Minor Construction	5,000	5,000		5,000
Planning and Design	-	-		-
Total Military Construction, Defense-Wide	5,000	5,000	-	5,000
Subtotal Overseas Contingency Operations	172,449	172,000	23,800	195,800
Rescission Division I of P.L. 113-235				
FY 2015 European Reassurance Initiative - Military Construction, Air Force	-	-	(12,300)	(12,300)
Total Overseas Contingency Operations	172,449	172,000	11,500	183,500