

PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



Department of Defense Budget

Fiscal Year 2017

Feb 2016

Office of the Under Secretary of Defense (Comptroller)

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2017 PRESIDENT’S BUDGET**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2015 – FY 2021.

Preparation of the P-1R cost the Department of Defense a total of approximately \$38,000 in FY 2016.

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
Aircraft Procurement, Army	1,005,745	602,281		602,281
Missile Procurement, Army	32,109	22,314		22,314
Procurement of W&TCV, Army	129,597	118,588		118,588
Procurement of Ammunition, Army	92,802	127,650	5,453	133,103
Other Procurement, Army	1,235,485	1,765,320	66,941	1,832,261
NG&RE Army Reserve	185,000		140,000	140,000
NG&RE Army National Guard	415,000		330,000	330,000
Total Department of the Army	3,095,738	2,636,153	542,394	3,178,547
Aircraft Procurement, Navy	140,667	252,977		252,977
Procurement of Ammo, Navy & MC	206	504		504
Other Procurement, Navy	4,654	4,457		4,457
Procurement, Marine Corps	59,125	73,512		73,512
NG&RE Navy Reserve	65,000		50,000	50,000
NG&RE Marine Corps Reserve	60,000		10,000	10,000
Total Department of the Navy	329,652	331,450	60,000	391,450
Aircraft Procurement, Air Force	539,855	249,842		249,842
Procurement of Ammunition, Air Force	23,459	29,316		29,316
Other Procurement, Air Force	76,281	66,297	7,472	73,769
NG&RE Air Force Reserve	60,000		140,000	140,000
NG&RE Air National Guard	415,000		330,000	330,000
Total Department of the Air Force	1,114,595	345,455	477,472	822,927
Grand Total Department of Defense	4,539,985	3,313,058	1,079,866	4,392,924

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>FY 2018</u>
Aircraft Procurement, Army	480,595		480,595	1,311,792
Missile Procurement, Army	9,297		9,297	56,971
Procurement of W&TCV, Army	319,640		319,640	463,324
Procurement of Ammunition, Army	151,348		151,348	164,209
Other Procurement, Army	1,590,126		1,590,126	1,407,084
NG&RE Army Reserve				
NG&RE Army National Guard				
Total Department of the Army	2,551,006		2,551,006	3,403,380
Aircraft Procurement, Navy	190,231		190,231	193,993
Procurement of Ammo, Navy & MC	571		571	502
Other Procurement, Navy	9,616		9,616	40,541
Procurement, Marine Corps	36,622		36,622	40,735
NG&RE Navy Reserve				
NG&RE Marine Corps Reserve				
Total Department of the Navy	237,040		237,040	275,771
Aircraft Procurement, Air Force	141,239		141,239	245,547
Procurement of Ammunition, Air Force	26,266		26,266	26,695
Other Procurement, Air Force	101,018		101,018	120,387
NG&RE Air Force Reserve				
NG&RE Air National Guard				
Total Department of the Air Force	268,523		268,523	392,629
Grand Total Department of Defense	3,056,569		3,056,569	4,071,780

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Aircraft Procurement, Army	562,340	1,382,021	1,181,198
Missile Procurement, Army	123,048	108,847	202,530
Procurement of W&TCV, Army	550,750	533,703	397,059
Procurement of Ammunition, Army	145,465	177,001	175,343
Other Procurement, Army	1,567,590	1,843,666	1,903,488
NG&RE Army Reserve			
NG&RE Army National Guard			
Total Department of the Army	2,949,193	4,045,238	3,859,618
Aircraft Procurement, Navy	245,405	246,440	283,630
Procurement of Ammo, Navy & MC	562	606	619
Other Procurement, Navy	20,230	22,723	20,154
Procurement, Marine Corps	159,107	161,469	40,213
NG&RE Navy Reserve			
NG&RE Marine Corps Reserve			
Total Department of the Navy	425,304	431,238	344,616
Aircraft Procurement, Air Force	186,504	234,908	273,296
Procurement of Ammunition, Air Force	26,539	26,555	26,555
Other Procurement, Air Force	78,881	99,378	130,585
NG&RE Air Force Reserve			
NG&RE Air National Guard			
Total Department of the Air Force	291,924	360,841	430,436
Grand Total Department of Defense	3,666,421	4,837,317	4,634,670

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Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
Aircraft Procurement, Army	729,741	588,878		588,878
Missile Procurement, Army	32,109	21,800		21,800
Procurement of W&TCV, Army	121,137	96,753		96,753
Procurement of Ammunition, Army	78,148	107,496	4,592	112,088
Other Procurement, Army	968,194	1,352,014	38,969	1,390,983
Total Department of the Army	1,929,329	2,166,941	43,561	2,210,502
Aircraft Procurement, Air Force	306,683	217,940		217,940
Procurement of Ammunition, Air Force	17,249	22,055		22,055
Other Procurement, Air Force	54,703	51,097		51,097
Total Department of the Air Force	378,635	291,092		291,092
Grand Total Department of Defense	2,307,964	2,458,033	43,561	2,501,594

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<u>Appropriation</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>FY 2018</u>
Aircraft Procurement, Army	464,184		464,184	845,307
Missile Procurement, Army	9,297		9,297	56,971
Procurement of W&TCV, Army	288,740		288,740	400,522
Procurement of Ammunition, Army	127,453		127,453	138,282
Other Procurement, Army	1,216,020		1,216,020	1,108,474
Total Department of the Army	2,105,694		2,105,694	2,549,556
Aircraft Procurement, Air Force	108,654		108,654	191,138
Procurement of Ammunition, Air Force	19,776		19,776	20,091
Other Procurement, Air Force	83,347		83,347	107,763
Total Department of the Air Force	211,777		211,777	318,992
Grand Total Department of Defense	2,317,471		2,317,471	2,868,548

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Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Aircraft Procurement, Army	543,041	1,365,959	1,164,933
Missile Procurement, Army	123,048	108,847	202,530
Procurement of W&TCV, Army	467,793	427,283	333,501
Procurement of Ammunition, Army	122,498	149,058	147,660
Other Procurement, Army	1,256,636	1,448,926	1,515,143
Total Department of the Army	2,513,016	3,500,073	3,363,767
Aircraft Procurement, Air Force	154,366	173,407	196,162
Procurement of Ammunition, Air Force	19,944	19,958	19,958
Other Procurement, Air Force	65,439	80,561	113,832
Total Department of the Air Force	239,749	273,926	329,952
Grand Total Department of Defense	2,752,765	3,773,999	3,693,719

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<u>Appropriation</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
Aircraft Procurement, Army	276,004	13,403		13,403
Missile Procurement, Army		514		514
Procurement of W&TCV, Army	8,460	21,835		21,835
Procurement of Ammunition, Army	14,654	20,154	861	21,015
Other Procurement, Army	267,291	413,306	27,972	441,278
Total Department of the Army	566,409	469,212	28,833	498,045
Aircraft Procurement, Navy	140,667	252,977		252,977
Procurement of Ammo, Navy & MC	206	504		504
Other Procurement, Navy	4,654	4,457		4,457
Procurement, Marine Corps	59,125	73,512		73,512
Total Department of the Navy	204,652	331,450		331,450
Aircraft Procurement, Air Force	233,172	31,902		31,902
Procurement of Ammunition, Air Force	6,210	7,261		7,261
Other Procurement, Air Force	21,578	15,200	7,472	22,672
Total Department of the Air Force	260,960	54,363	7,472	61,835
Grand Total Department of Defense	1,032,021	855,025	36,305	891,330

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Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>FY 2018</u>
Aircraft Procurement, Army	16,411		16,411	466,485
Missile Procurement, Army				
Procurement of W&TCV, Army	30,900		30,900	62,802
Procurement of Ammunition, Army	23,895		23,895	25,927
Other Procurement, Army	374,106		374,106	298,610
Total Department of the Army	445,312		445,312	853,824
Aircraft Procurement, Navy	190,231		190,231	193,993
Procurement of Ammo, Navy & MC	571		571	502
Other Procurement, Navy	9,616		9,616	40,541
Procurement, Marine Corps	36,622		36,622	40,735
Total Department of the Navy	237,040		237,040	275,771
Aircraft Procurement, Air Force	32,585		32,585	54,409
Procurement of Ammunition, Air Force	6,490		6,490	6,604
Other Procurement, Air Force	17,671		17,671	12,624
Total Department of the Air Force	56,746		56,746	73,637
Grand Total Department of Defense	739,098		739,098	1,203,232

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Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Aircraft Procurement, Army	19,299	16,062	16,265
Missile Procurement, Army			
Procurement of W&TCV, Army	82,957	106,420	63,558
Procurement of Ammunition, Army	22,967	27,943	27,683
Other Procurement, Army	310,954	394,740	388,345
Total Department of the Army	436,177	545,165	495,851
Aircraft Procurement, Navy	245,405	246,440	283,630
Procurement of Ammo, Navy & MC	562	606	619
Other Procurement, Navy	20,230	22,723	20,154
Procurement, Marine Corps	159,107	161,469	40,213
Total Department of the Navy	425,304	431,238	344,616
Aircraft Procurement, Air Force	32,138	61,501	77,134
Procurement of Ammunition, Air Force	6,595	6,597	6,597
Other Procurement, Air Force	13,442	18,817	16,753
Total Department of the Air Force	52,175	86,915	100,484
Grand Total Department of Defense	913,656	1,063,318	940,951

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
Army Reserve	185,000		140,000	140,000
Army National Guard	415,000		330,000	330,000
Total Department of the Army	600,000		470,000	470,000
Navy Reserve	65,000		50,000	50,000
Marine Corps Reserve	60,000		10,000	10,000
Total Department of the Navy	125,000		60,000	60,000
Air Force Reserve	60,000		140,000	140,000
Air National Guard	415,000		330,000	330,000
Total Department of the Air Force	475,000		470,000	470,000
Grand Total NG&RE	1,200,000		1,000,000	1,000,000

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>	<u>FY 2018</u>
Army Reserve				
Army National Guard				
Total Department of the Army				
Navy Reserve				
Marine Corps Reserve				
Total Department of the Navy				
Air Force Reserve				
Air National Guard				
Total Department of the Air Force				
Grand Total NG&RE				

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Army Reserve			
Army National Guard			
Total Department of the Army			
Navy Reserve			
Marine Corps Reserve			
Total Department of the Navy			
Air Force Reserve			
Air National Guard			
Total Department of the Air Force			
Grand Total NG&RE			

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>									
Utility F/W Aircraft National Guard									U
RQ-11 (RAVEN) National Guard Reserve									U U
UH-60 Blackhawk M Model (MYP) National Guard	38	524,800	25	398,250			25	398,250	U
Reserve	6	108,210							U
UH-60 Black Hawk A and L Models National Guard			38	45,874			38	45,874	U
CH-47 Helicopter Reserve	6	151,445							U
Total Aircraft		784,455		444,124				444,124	
<u>Budget Activity 02: Modification of Aircraft</u>									
Utility/Cargo Airplane Mods National Guard Reserve						7,357		7,357	U U
Utility Helicopter Mods National Guard		24,594							U
Network and Mission Plan National Guard		39,113		41,346				41,346	U
Reserve		4,117		4,353				4,353	U
Comms, Nav Surveillance National Guard		46,318		33,162				33,162	U
Reserve		5,790		4,145				4,145	U
GATM Rollup National Guard		16,730		13,556				13,556	U
Reserve		2,091		1,694				1,694	U

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>									
Utility F/W Aircraft National Guard							7	117,363	U
RQ-11 (RAVEN) National Guard Reserve								2,095 698	U U
UH-60 Blackhawk M Model (MYP) National Guard Reserve	11	267,850			11	267,850	28	433,814	U U
UH-60 Black Hawk A and L Models National Guard	38	46,173			38	46,173	36	75,133	U
CH-47 Helicopter Reserve							9	450,525	U
Total Aircraft		314,023				314,023		1,079,628	
<u>Budget Activity 02: Modification of Aircraft</u>									
Utility/Cargo Airplane Mods National Guard Reserve		5,053 5,052				5,053 5,052			U U
Utility Helicopter Mods National Guard									U
Network and Mission Plan National Guard Reserve		28,406 2,990				28,406 2,990		52,994 5,578	U U
Comms, Nav Surveillance National Guard Reserve		31,979 3,997				31,979 3,997		37,808 4,722	U U
GATM Rollup National Guard Reserve		22,596 2,825				22,596 2,825		24,499 3,062	U U

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>							
Utility F/W Aircraft National Guard	1	17,200	8	134,254	5	101,304	U
RQ-11 (RAVEN) National Guard		2,136		2,179		2,112	U
Reserve		712		726		704	U
UH-60 Blackhawk M Model (MYP) National Guard	14	271,572	38	1,012,286	41	862,888	U
Reserve							U
UH-60 Black Hawk A and L Models National Guard	17	83,540	17	74,093	15	64,115	U
CH-47 Helicopter Reserve							U
Total Aircraft		375,160		1,223,538		1,031,123	
<u>Budget Activity 02: Modification of Aircraft</u>							
Utility/Cargo Airplane Mods National Guard				2,398			U
Reserve		5,521		3,598		4,555	U
Utility Helicopter Mods National Guard							U
Network and Mission Plan National Guard		54,931		45,942		51,415	U
Reserve		5,782		4,835		5,413	U
Comms, Nav Surveillance National Guard		34,251		31,194		29,106	U
Reserve		4,282		3,899		3,638	U
GATM Rollup National Guard		11,923		12,052		3,995	U
Reserve		1,490		1,506		499	U

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
RQ-7 UAV MODS									
National Guard		34,125							U
Total Modification of Aircraft		172,878		105,613				105,613	
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Common Ground Equipment									
National Guard		16,225		27,065				27,065	U
Reserve		3,269		3,211				3,211	U
Aircrew Integrated Systems									
National Guard									U
Air Traffic Control									
National Guard		27,836		22,268				22,268	U
Reserve		1,082							U
Total Support Equipment and Facilities		48,412		52,544				52,544	
Total Aircraft Procurement, Army		1,005,745		602,281				602,281	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
RQ-7 UAV MODS									
National Guard		10,000				10,000		10,000	U
Total Modification of Aircraft		112,898				112,898		138,663	
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Common Ground Equipment									
National Guard		20,067				20,067		25,023	U
Reserve		1,547				1,547		1,900	U
Aircrew Integrated Systems									
National Guard		19,996				19,996		19,768	U
Air Traffic Control									
National Guard		12,064				12,064		46,810	U
Reserve									U
Total Support Equipment and Facilities		53,674				53,674		93,501	
Total Aircraft Procurement, Army		480,595				480,595		1,311,792	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
RQ-7 UAV MODS							
National Guard		4,000		2,000			U
Total Modification of Aircraft		122,180		107,424		98,621	
<u>Budget Activity 04: Support Equipment and Facilities</u>							
Common Ground Equipment							
National Guard		19,572		19,458		17,801	U
Reserve		1,512		1,498		1,456	U
Aircrew Integrated Systems							
National Guard		11,122		11,767		10,965	U
Air Traffic Control							
National Guard		32,794		18,336		21,232	U
Reserve							U
Total Support Equipment and Facilities		65,000		51,059		51,454	
Total Aircraft Procurement, Army		562,340		1,382,021		1,181,198	

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>									
INDIRECT FIRE PROTECTION CAPABILITY INC 2-I National Guard									U
MLRS Reduced Range Practice Rockets (RRPR) National Guard	1291	6,910	600	6,274			600	6,274	U
Total Other Missiles		6,910		6,274				6,274	
<u>Budget Activity 03: Modification of Missiles</u>									
Avenger Mods National Guard									U
Itas/Tow Mods National Guard Reserve		19,676		13,160 514				13,160 514	U U
MLRS Mods National Guard		2,000							U
Himars Modifications National Guard		3,523		2,140				2,140	U
Total Modification of Missiles		25,199		15,814				15,814	
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares and Repair Parts National Guard				226				226	U
Total Spares and Repair Parts				226				226	
Total Missile Procurement, Army		32,109		22,314				22,314	

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>									
INDIRECT FIRE PROTECTION CAPABILITY INC 2-I National Guard									U
MLRS Reduced Range Practice Rockets (RRPR) National Guard	612	6,481			612	6,481	792	7,478	U
Total Other Missiles		6,481				6,481		7,478	
<u>Budget Activity 03: Modification of Missiles</u>									
Avenger Mods National Guard		1,199				1,199		44,107	U
Itas/Tow Mods National Guard Reserve									U U
MLRS Mods National Guard									U
Himars Modifications National Guard		1,491				1,491		5,310	U
Total Modification of Missiles		2,690				2,690		49,417	
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares and Repair Parts National Guard		126				126		76	U
Total Spares and Repair Parts		126				126		76	
Total Missile Procurement, Army		9,297				9,297		56,971	

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>							
INDIRECT FIRE PROTECTION CAPABILITY INC 2-I National Guard	12	84,360	12	75,986	36	173,041	U
MLRS Reduced Range Practice Rockets (RRPR) National Guard	804	8,692	804	8,866	708	7,911	U
Total Other Missiles		93,052		84,852		180,952	
<u>Budget Activity 03: Modification of Missiles</u>							
Avenger Mods National Guard		24,168					U
Itas/Tow Mods National Guard Reserve							U U
MLRS Mods National Guard				18,391		19,364	U
Himars Modifications National Guard		5,752		5,604		2,214	U
Total Modification of Missiles		29,920		23,995		21,578	
<u>Budget Activity 04: Spares and Repair Parts</u>							
Spares and Repair Parts National Guard		76					U
Total Spares and Repair Parts		76					
Total Missile Procurement, Army		123,048		108,847		202,530	

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Fist Vehicle (MOD) National Guard			24,714						U
Bradley Program (MOD) National Guard									U
Howitzer, Med Sp Ft 155mm M109a6 (MOD) National Guard			17,786		23,152		23,152		U
Paladin Integrated Management (PIM) National Guard									U
Improved Recovery Vehicle (M88A2 Hercules) National Guard	7	23,351	8	23,977			8	23,977	U
M88 FOV MODS National Guard		169							U
Joint Assault Bridge National Guard Reserve									U U
Total Tracked Combat Vehicles		66,020		47,129				47,129	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Integrated Air Burst Weapon System Family National Guard Reserve									U U
Mortar Systems National Guard					1,500		1,500		U
XM320 Grenade Launcher Module (GLM) National Guard Reserve		4,870 1,630		5,472 3,299			5,472 3,299		U U
Precision Sniper Rifle National Guard Reserve									U U

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Fist Vehicle (MOD) National Guard									U
Bradley Program (MOD) National Guard									U
Howitzer, Med Sp Ft 155mm M109a6 (MOD) National Guard		26,393				26,393	26,770		U
Paladin Integrated Management (PIM) National Guard	14	187,722			14	187,722	28	264,965	U
Improved Recovery Vehicle (M88A2 Hercules) National Guard	8	23,977			8	23,977	6	17,983	U
M88 FOV MODS National Guard									U
Joint Assault Bridge National Guard							6	42,645	U
Reserve							6	33,760	U
Total Tracked Combat Vehicles		238,092				238,092		386,123	

Budget Activity 02: Weapons and Other Combat Vehicles

Integrated Air Burst Weapon System Family National Guard								6,980	U
Reserve									U
Mortar Systems National Guard									U
XM320 Grenade Launcher Module (GLM) National Guard									U
Reserve									U
Precision Sniper Rifle National Guard								990	U
Reserve									U

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>							
Fist Vehicle (MOD) National Guard							U
Bradley Program (MOD) National Guard		32,000		32,000			U
Howitzer, Med Sp Ft 155mm M109a6 (MOD) National Guard		24,276					U
Paladin Integrated Management (PIM) National Guard	28	262,639	28	261,398	28	246,881	U
Improved Recovery Vehicle (M88A2 Hercules) National Guard							U
M88 FOV MODS National Guard							U
Joint Assault Bridge National Guard	11	80,382	11	79,156	8	50,000	U
Reserve	8	58,107	11	79,156	8	50,000	U
Total Tracked Combat Vehicles		457,404		451,710		346,881	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>							
Integrated Air Burst Weapon System Family National Guard		11,717		13,185		10,319	U
Reserve				1,608			U
Mortar Systems National Guard							U
XM320 Grenade Launcher Module (GLM) National Guard							U
Reserve							U
Precision Sniper Rifle National Guard		2,476		2,970		4,471	U
Reserve				108			U

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Appropriation: 2033A Procurement of W&TCV, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Compact Semi-Automatic Sniper System National Guard Reserve									U U
Carbine National Guard Reserve		6,391		10,665 5,661			10,665 5,661		U U
Handgun National Guard Reserve									U U
M777 Mods National Guard		7,148		4,028			4,028		U
M4 Carbine Mods National Guard Reserve				2,417 1,215			2,417 1,215		U U
M2 50 Cal Machine Gun Mods National Guard Reserve		8,095 6,830		17,302 11,660			17,302 11,660		U U
M119 Modifications National Guard		28,613		8,240			8,240		U
Total Weapons and Other Combat Vehicles		63,577		71,459			71,459		
Total Procurement of W&TCV, Army		129,597		118,588			118,588		

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Appropriation: 2033A Procurement of W&TCV, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Compact Semi-Automatic Sniper System National Guard Reserve								2,846	U U
Carbine National Guard Reserve		21,655 15,292				21,655 15,292		20,293 17,111	U U
Handgun National Guard Reserve								3,330 666	U U
M777 Mods National Guard		4,804				4,804		1,000	U
M4 Carbine Mods National Guard Reserve		4,000 1,248				4,000 1,248		4,250 1,265	U U
M2 50 Cal Machine Gun Mods National Guard Reserve		17,731 14,360				17,731 14,360		6,000 10,000	U U
M119 Modifications National Guard		2,458				2,458		2,470	U
Total Weapons and Other Combat Vehicles		81,548				81,548		77,201	
Total Procurement of W&TCV, Army		319,640				319,640		463,324	

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Compact Semi-Automatic Sniper System							
National Guard		3,389		2,558	225		U
Reserve				120			U
Carbine							
National Guard		19,496		17,109	5,101		U
Reserve		20,374		14,000	5,000		U
Handgun							
National Guard		6,201		7,626	9,448		U
Reserve		3,194		3,601	5,558		U
M777 Mods							
National Guard		1,322		1,291	6,156		U
M4 Carbine Mods							
National Guard		4,100		3,982			U
Reserve		1,282		437			U
M2 50 Cal Machine Gun Mods							
National Guard		16,927		2,922			U
Reserve				7,390	3,000		U
M119 Modifications							
National Guard		2,868		3,086	900		U
Total Weapons and Other Combat Vehicles		93,346		81,993	50,178		
Total Procurement of W&TCV, Army		550,750		533,703	397,059		

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Appropriation: 2034A Procurement of Ammunition, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<u>Budget Activity 01: Ammunition</u>										
Ctg, 5.56mm, All Types										
National Guard		4,792		6,958				6,958		U
Reserve		898		1,304				1,304		U
CTG, 7.62mm, All Types										
National Guard		1,987		6,514				6,514		U
Reserve		372		1,222				1,222		U
CTG, Handgun, All Types										
National Guard		1,041		1,087				1,087		U
Reserve		195		204				204		U
CTG, .50 Cal, All Types										
National Guard		4,181		3,957		640		4,597		U
Reserve		785		742		120		862		U
CTG, 25mm, All Types										
National Guard		1,309		1,329				1,329		U
Reserve		246		249				249		U
CTG, 30mm, All Types										
National Guard		8,090		4,533				4,533		U
Reserve		1,517		850				850		U
CTG, 40mm, All Types										
National Guard		7,854		11,675				11,675		U
Reserve		1,473		2,189				2,189		U
60MM Mortar, All Types										
National Guard		8,264		6,864		1,872		8,736		U
Reserve		1,549		1,287		351		1,638		U
81MM Mortar, All Types										
National Guard		6,789		6,960		640		7,600		U
Reserve		1,273		1,305		120		1,425		U
120MM Mortar, All Types										
National Guard		6,298		10,299		1,120		11,419		U
Reserve		1,181		1,931		210		2,141		U

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Appropriation: 2034A Procurement of Ammunition, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Ctg, 5.56mm, All Types									
National Guard		6,447				6,447		6,475	U
Reserve		1,209				1,209		1,214	U
CTG, 7.62mm, All Types									
National Guard		6,278				6,278		6,352	U
Reserve		1,177				1,177		1,191	U
CTG, Handgun, All Types									
National Guard		830				830		839	U
Reserve		155				155		157	U
CTG, .50 Cal, All Types									
National Guard		7,470				7,470		7,204	U
Reserve		1,402				1,402		1,351	U
CTG, 25mm, All Types									
National Guard		1,209				1,209		1,382	U
Reserve		227				227		259	U
CTG, 30mm, All Types									
National Guard		4,480				4,480		5,360	U
Reserve		840				840		1,005	U
CTG, 40mm, All Types									
National Guard		18,908				18,908		19,070	U
Reserve		3,545				3,545		3,575	U
60MM Mortar, All Types									
National Guard		8,740				8,740		9,193	U
Reserve		1,639				1,639		1,724	U
81MM Mortar, All Types									
National Guard		5,780				5,780		7,915	U
Reserve		1,084				1,084		1,484	U
120MM Mortar, All Types									
National Guard		11,061				11,061		13,332	U
Reserve		2,074				2,074		2,500	U

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Appropriation: 2034A Procurement of Ammunition, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>							
Ctg, 5.56mm, All Types							
National Guard		6,359		9,924		10,024	U
Reserve		1,191		1,860		1,879	U
CTG, 7.62mm, All Types							
National Guard		5,552		5,892		5,886	U
Reserve		1,041		1,104		1,104	U
CTG, Handgun, All Types							
National Guard		848		869		884	U
Reserve		159		163		165	U
CTG, .50 Cal, All Types							
National Guard		5,970		8,059		8,147	U
Reserve		1,119		1,511		1,528	U
CTG, 25mm, All Types							
National Guard		1,410		1,558		1,472	U
Reserve		264		292		276	U
CTG, 30mm, All Types							
National Guard		5,120		5,200		5,280	U
Reserve		960		975		990	U
CTG, 40mm, All Types							
National Guard		14,880		16,517		16,667	U
Reserve		2,790		3,097		3,125	U
60MM Mortar, All Types							
National Guard		7,008		8,560		7,317	U
Reserve		1,314		1,605		1,372	U
81MM Mortar, All Types							
National Guard		6,586		8,621		8,800	U
Reserve		1,235		1,616		1,650	U
120MM Mortar, All Types							
National Guard		11,172		14,613		11,768	U
Reserve		2,095		2,740		2,206	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Cartridges, Tank, 105MM and 120MM, All Types									
National Guard		976		10,650			10,650		U
Reserve		183		1,997			1,997		U
Artillery Cartridges, 75MM & 105MM, All Types									
National Guard		4,888		9,241			9,241		U
Reserve		916		1,733			1,733		U
Artillery Projectile, 155MM, All Types									
National Guard		5,432		8,498			8,498		U
Reserve		1,018		1,593			1,593		U
Artillery Propellants, Fuzes and Primers, All									
National Guard		4,626		3,312			3,312		U
Reserve		867		621			621		U
Shoulder Launched Munitions, All Types									
National Guard		151		720			720		U
Reserve		28		135			135		U
CAD/PAD, All Types									
National Guard				902			902		U
Reserve				169			169		U
Demolition Munitions, All Types									
National Guard		1,411		1,561			1,561		U
Reserve		265		291			291		U
Grenades, All Types									
National Guard		3,796		3,199			3,199		U
Reserve		713		600			600		U
Signals, All Types									
National Guard		978		921		320	1,241		U
Reserve		185		173		60	233		U
Simulators, All Types									
National Guard		1,320		1,559			1,559		U
Reserve		248		293			293		U
Ammo Components, All Types									
National Guard		322		295			295		U
Reserve		60		55			55		U

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Appropriation: 2034A Procurement of Ammunition, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Cartridges, Tank, 105MM and 120MM, All Types									
National Guard		12,180				12,180		12,397	U
Reserve		2,284				2,284		2,325	U
Artillery Cartridges, 75MM & 105MM, All Types									
National Guard		10,368				10,368		9,424	U
Reserve		1,944				1,944		1,767	U
Artillery Projectile, 155MM, All Types									
National Guard		11,731				11,731		12,138	U
Reserve		2,199				2,199		2,276	U
Artillery Propellants, Fuzes and Primers, All									
National Guard		3,664				3,664		3,744	U
Reserve		687				687		702	U
Shoulder Launched Munitions, All Types									
National Guard		800				800		400	U
Reserve		150				150		75	U
CAD/PAD, All Types									
National Guard		786				786		1,031	U
Reserve		147				147		193	U
Demolition Munitions, All Types									
National Guard		1,021				1,021		5,986	U
Reserve		191				191		1,122	U
Grenades, All Types									
National Guard		3,641				3,641		3,562	U
Reserve		682				682		668	U
Signals, All Types									
National Guard		1,707				1,707		633	U
Reserve		319				319		119	U
Simulators, All Types									
National Guard		1,187				1,187		2,653	U
Reserve		222				222		497	U
Ammo Components, All Types									
National Guard		1,697				1,697		1,733	U
Reserve		318				318		325	U

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<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Cartridges, Tank, 105MM and 120MM, All Types							
National Guard		12,819		25,542		27,209	U
Reserve		2,403		4,789		5,101	U
Artillery Cartridges, 75MM & 105MM, All Types							
National Guard		10,320		10,080		9,081	U
Reserve		1,935		1,890		1,703	U
Artillery Projectile, 155MM, All Types							
National Guard		11,440		10,624		12,421	U
Reserve		2,145		1,992		2,329	U
Artillery Propellants, Fuzes and Primers, All							
National Guard		3,840		3,872		3,920	U
Reserve		720		726		735	U
Shoulder Launched Munitions, All Types							
National Guard		80		80		80	U
Reserve		15		15		15	U
CAD/PAD, All Types							
National Guard		957		976		996	U
Reserve		180		183		187	U
Demolition Munitions, All Types							
National Guard		2,725		2,310		1,840	U
Reserve		510		432		344	U
Grenades, All Types							
National Guard		3,644		3,735		3,801	U
Reserve		684		700		712	U
Signals, All Types							
National Guard		876		668		771	U
Reserve		164		124		146	U
Simulators, All Types							
National Guard		2,440		2,750		2,826	U
Reserve		458		516		529	U
Ammo Components, All Types							
National Guard		1,543		1,388		1,416	U
Reserve		289		260		265	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Non-Lethal Ammunition, All Types									
National Guard				272			272		U
Reserve				51			51		U
Items Less Than \$5 Million (AMMO)									
National Guard		1,329		989			989		U
Reserve		249		185			185		U
Ammunition Peculiar Equipment									
National Guard				2,850			2,850		U
Reserve				534			534		U
First Destination Transportation (AMMO)									
National Guard		2,296		2,351			2,351		U
Reserve		430		441			441		U
Closeout Liabilities									
National Guard		18							U
Reserve		3							U
Total Ammunition		92,802		127,650		5,453	133,103		
Total Procurement of Ammunition, Army		92,802		127,650		5,453	133,103		

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Non-Lethal Ammunition, All Types									
National Guard		976				976		464	U
Reserve		183				183		87	U
Items Less Than \$5 Million (AMMO)									
National Guard		1,336				1,336		1,733	U
Reserve		250				250		324	U
Ammunition Peculiar Equipment									
National Guard		2,764				2,764		2,827	U
Reserve		518				518		530	U
First Destination Transportation (AMMO)									
National Guard		2,392				2,392		2,435	U
Reserve		449				449		457	U
Closeout Liabilities									
National Guard									U
Reserve									U
Total Ammunition		151,348				151,348		164,209	
Total Procurement of Ammunition, Army		151,348				151,348		164,209	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Non-Lethal Ammunition, All Types							
National Guard				48			U
Reserve				9			U
Items Less Than \$5 Million (AMMO)							
National Guard		1,557		1,707		1,609	U
Reserve		292		319		301	U
Ammunition Peculiar Equipment							
National Guard		2,874		2,926		2,862	U
Reserve		539		549		537	U
First Destination Transportation (AMMO)							
National Guard		2,478		2,539		2,583	U
Reserve		465		476		484	U
Closeout Liabilities							
National Guard							U
Reserve							U
Total Ammunition		145,465		177,001		175,343	
Total Procurement of Ammunition, Army		145,465		177,001		175,343	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<u>Budget Activity 01: Tactical and Support Vehicles</u>										
Tactical Trailers/Dolly Sets										
National Guard										U
Reserve										U
Semitrailers, Flatbed:										
National Guard			160							U
Reserve										U
Hi Mob Multi-Purp Whld Veh (HMMWV)										
National Guard					40,000		40,000			U
Reserve					20,000		20,000			U
ARNG HMMWV Modernization Program										
National Guard		160,000		100,000			100,000			U
Joint Light Tactical Vehicle										
National Guard										U
Truck, Dump, 20t (CCE)										
National Guard										U
Reserve										U
Family of Medium Tactical Veh (FMTV)										
National Guard	46	19,590	49	26,578	237	38,969	286	65,547		U
Reserve	70	29,811	42	22,781	172	27,972	214	50,753		U
Firetrucks & Associated Firefighting Equip										
National Guard					448		448			U
Family of Heavy Tactical Vehicles (FHTV)										
National Guard	129	22,925	252	20,386			252	20,386		U
Pls Esp										
National Guard		36,598		53,412			53,412			U
Reserve		30,349		39,423			39,423			U
Modification of In Svc Equip										
National Guard		16,237		16,337			16,337			U
Reserve		6,981		40,207			40,207			U
Total Tactical and Support Vehicles		322,651		379,572		66,941	446,513			

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Trailers/Dolly Sets									
National Guard								3,980	U
Reserve								3,243	U
Semitrailers, Flatbed:									
National Guard									U
Reserve									U
Hi Mob Multi-Purp Whld Veh (HMMWV)									
National Guard									U
Reserve									U
ARNG HMMWV Modernization Program									
National Guard									U
Joint Light Tactical Vehicle									
National Guard									U
Truck, Dump, 20t (CCE)									
National Guard									U
Reserve									U
Family of Medium Tactical Veh (FMTV)									
National Guard	1	6,743			1	6,743	77	28,095	U
Reserve	1	6,743			1	6,743	96	35,119	U
Firetrucks & Associated Firefighting Equip									
National Guard		453				453		454	U
Family of Heavy Tactical Vehicles (FHTV)									
National Guard	426	35,348			426	35,348	25	2,459	U
Pls Esp									
National Guard		3,620				3,620			U
Reserve		3,364				3,364			U
Modification of In Svc Equip									
National Guard		61,346				61,346		38,455	U
Reserve		71,876				71,876		38,454	U
Total Tactical and Support Vehicles		189,493				189,493		150,259	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>							
Tactical Trailers/Dolly Sets							
National Guard		3,722		3,805			U
Reserve		3,062		3,129			U
Semitrailers, Flatbed:							
National Guard				6,076	15,578		U
Reserve					2,560		U
Hi Mob Multi-Purp Whld Veh (HMMWV)							
National Guard							U
Reserve							U
ARNG HMMWV Modernization Program							
National Guard							U
Joint Light Tactical Vehicle							
National Guard			524	187,471	524	219,177	U
Truck, Dump, 20t (CCE)							
National Guard		5,400		26,320		26,738	U
Reserve		600		13,440		13,580	U
Family of Medium Tactical Veh (FMTV)							
National Guard	56	23,397	53	22,903	61	26,092	U
Reserve	70	29,246	67	28,629	77	32,615	U
Firetrucks & Associated Firefighting Equip							
National Guard		456		458		460	U
Family of Heavy Tactical Vehicles (FHTV)							
National Guard	37	4,000					U
Pls Esp							
National Guard							U
Reserve							U
Modification of In Svc Equip							
National Guard		43,019		20,097		33,964	U
Reserve		48,019		25,095		12,176	U
Total Tactical and Support Vehicles		160,921		337,423		382,940	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Win-T - Ground Forces Tactical Network									
National Guard	208	12,935		339,669			339,669		U
Reserve	145	8,752		3,180			3,180		U
Signal Modernization Program									
National Guard									U
Reserve									U
Joint Incident Site Communications Capability									
National Guard		7,915		3,643			3,643		U
Transportable Tactical Command Communications									
National Guard									U
Reserve									U
SHF Term									
National Guard		3,867							U
Reserve		1,419							U
Smart-T (SPACE)									
National Guard		4,400		2,000			2,000		U
Reserve				2,250			2,250		U
Global Brdcst Svc - GBS									
National Guard				1,000			1,000		U
Reserve				1,000			1,000		U
Handheld Manpack Small Form Fit (HMS)									
National Guard									U
AMC Critical Items - OPA2									
National Guard		12,446		13,867			13,867		U
Reserve		3,607		5,869			5,869		U
Spider Apla Remote Control Unit									
National Guard									U
Reserve									U
Spider Family of Networked Munitions Incr									
National Guard									U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Win-T - Ground Forces Tactical Network									
National Guard		151,686			151,686		299,209		U
Reserve		3,480			3,480				U
Signal Modernization Program									
National Guard		19,086			19,086				U
Reserve							9,505		U
Joint Incident Site Communications Capability									
National Guard		5,346			5,346		5,621		U
Transportable Tactical Command Communications									
National Guard		4,720			4,720		5,900		U
Reserve									U
SHF Term									
National Guard									U
Reserve									U
Smart-T (SPACE)									
National Guard		2,300			2,300				U
Reserve		2,300			2,300				U
Global Brdcst Svc - GBS									
National Guard									U
Reserve									U
Handheld Manpack Small Form Fit (HMS)									
National Guard	995	59,000			995	59,000	1151	59,000	U
AMC Critical Items - OPA2									
National Guard									U
Reserve									U
Spider Apla Remote Control Unit									
National Guard		1,993			1,993				U
Reserve							1,000		U
Spider Family of Networked Munitions Incr									
National Guard									U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>							
Win-T - Ground Forces Tactical Network							
National Guard		360,570		333,936		389,309	U
Reserve							U
Signal Modernization Program							
National Guard		20,001				5,813	U
Reserve				5,510		5,813	U
Joint Incident Site Communications Capability							
National Guard		3,925					U
Transportable Tactical Command Communications							
National Guard		11,420		20,080		12,800	U
Reserve						2,300	U
SHF Term							
National Guard							U
Reserve							U
Smart-T (SPACE)							
National Guard							U
Reserve							U
Global Brdcst Svc - GBS							
National Guard							U
Reserve							U
Handheld Manpack Small Form Fit (HMS)							
National Guard	1152	59,000	1149	59,000	1144	59,000	U
AMC Critical Items - OPA2							
National Guard							U
Reserve							U
Spider Apla Remote Control Unit							
National Guard							U
Reserve							U
Spider Family of Networked Munitions Incr							
National Guard		4,230		4,077		4,500	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tactical Communications and Protective System National Guard									U
Unified Command Suite National Guard		17,445		20,274			20,274		U
Family of Med Comm for Combat Casualty Care National Guard		12,171		11,519			11,519		U
Reserve		10,051		11,868			11,868		U
Army CA/MISO GPF Equipment Reserve		5,124		3,695			3,695		U
Communications Security (COMSEC) National Guard		6,773		4,894			4,894		U
Reserve		3,384		2,142			2,142		U
DCGS-A (MIP) National Guard		24,742		49,990			49,990		U
Reserve		2,159		4,655			4,655		U
DCGS-A (MIP) National Guard									U
Reserve									U
CI HUMINT Auto Reprting and Coll(CHARCS) National Guard		554		249			249		U
Reserve		656		438			438		U
Close Access Target Reconnaissance (CATR) National Guard									U
Lightweight Counter Mortar Radar National Guard		8,810		28,212			28,212		U
Sentinel Mods National Guard		33,336		13,468			13,468		U
Night Vision Devices National Guard		40,391		28,373			28,373		U
Reserve		14,048							U
Small Tactical Optical Rifle Mounted MLRF National Guard		8,500		7,230			7,230		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tactical Communications and Protective System National Guard							4,395		U
Unified Command Suite National Guard		12,761			12,761		13,503		U
Family of Med Comm for Combat Casualty Care National Guard		7,859			7,859		4,490		U
Reserve		11,221			11,221		11,356		U
Army CA/MISO GPF Equipment Reserve		1,500			1,500		1,500		U
Communications Security (COMSEC) National Guard		10,668			10,668		4,185		U
Reserve		5,303			5,303		2,068		U
DCGS-A (MIP) National Guard		49,711			49,711		50,520		U
Reserve		4,665			4,665		4,665		U
DCGS-A (MIP) National Guard									U
Reserve									U
CI HUMINT Auto Reprting and Coll(CHARCS) National Guard		707			707		669		U
Reserve		589			589		438		U
Close Access Target Reconnaissance (CATR) National Guard		1,667			1,667		2,694		U
Lightweight Counter Mortar Radar National Guard		27,468			27,468		5,200		U
Sentinel Mods National Guard		7,521			7,521		6,648		U
Night Vision Devices National Guard		41,823			41,823		44,029		U
Reserve									U
Small Tactical Optical Rifle Mounted MLRF National Guard		4,361			4,361		8,473		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tactical Communications and Protective System National Guard							U
Unified Command Suite National Guard		15,520		15,989	16,452		U
Family of Med Comm for Combat Casualty Care National Guard		7,049		2,741			U
Reserve		10,069		14,825			U
Army CA/MISO GPF Equipment Reserve		1,500		1,500	1,500		U
Communications Security (COMSEC) National Guard		4,121		10,820	8,687		U
Reserve		2,063		5,412	4,336		U
DCGS-A (MIP) National Guard		62,200					U
Reserve		4,665					U
DCGS-A (MIP) National Guard				63,382	51,444		U
Reserve				4,754	2,858		U
CI HUMINT Auto Reprting and Coll(CHARCS) National Guard		569		391	249		U
Reserve		681		896	438		U
Close Access Target Reconnaissance (CATR) National Guard		2,998		2,689	5,362		U
Lightweight Counter Mortar Radar National Guard		3,334					U
Sentinel Mods National Guard		10,723		18,859	17,839		U
Night Vision Devices National Guard		34,230		20,854	22,000		U
Reserve				3,201			U
Small Tactical Optical Rifle Mounted MLRF National Guard		1,553					U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Indirect Fire Protection Family of Systems National Guard				23,950				23,950	U
Family of Weapon Sights (FWS) National Guard Reserve								11,043	U U
Artillery Accuracy Equip National Guard		1,700		1,669				1,669	U
Joint Battle Command - Platform (JBC-P) National Guard Reserve		15,173 10,768		23,960 11,984				23,960 11,984	U U
Joint Effects Targeting System (JETS) National Guard									U
Mod of In-Svc Equip (LLDR) National Guard		6,512		9,077				9,077	U
Mortar Fire Control System National Guard		24,447							U
Counterfire Radars National Guard		154,520		141,699				141,699	U
Fire Support C2 Family National Guard		2,553							U
AIR & MSL Defense Planning & Control Sys National Guard Reserve		15,886 5,443		13,110 8,896				13,110 8,896	U U
IAMD Battle Command System National Guard									U
Network Management Initialization and Service National Guard Reserve		5,313 2,823		2,472 1,313				2,472 1,313	U U
Maneuver Control System (MCS) National Guard Reserve		41,222 10,305		53,459 25,873				53,459 25,873	U U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Indirect Fire Protection Family of Systems National Guard		15,993				15,993		9,283	U
Family of Weapon Sights (FWS) National Guard		11,191				11,191		20,692	U
Reserve									U
Artillery Accuracy Equip National Guard		2,753				2,753		1,074	U
Joint Battle Command - Platform (JBC-P) National Guard		24,380				24,380		23,240	U
Reserve		12,340				12,340		11,670	U
Joint Effects Targeting System (JETS) National Guard		20,370				20,370		22,841	U
Mod of In-Svc Equip (LLDR) National Guard		11,266				11,266		11,052	U
Mortar Fire Control System National Guard									U
Counterfire Radars National Guard		192,309				192,309		100,113	U
Fire Support C2 Family National Guard									U
AIR & MSL Defense Planning & Control Sys National Guard		37,160				37,160		1,000	U
Reserve									U
IAMD Battle Command System National Guard									U
Network Management Initialization and Service National Guard		2,273				2,273		3,269	U
Reserve		1,208				1,208		1,736	U
Maneuver Control System (MCS) National Guard		35,878				35,878		23,159	U
Reserve		45,631				45,631		6,827	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Indirect Fire Protection Family of Systems National Guard		3,470					U
Family of Weapon Sights (FWS) National Guard		33,071		43,421		23,796	U
Reserve				1,699			U
Artillery Accuracy Equip National Guard							U
Joint Battle Command - Platform (JBC-P) National Guard		24,440		26,230		25,000	U
Reserve		11,820		14,064		15,000	U
Joint Effects Targeting System (JETS) National Guard		20,712		29,698		36,412	U
Mod of In-Svc Equip (LLDR) National Guard		12,784		19,906		16,224	U
Mortar Fire Control System National Guard							U
Counterfire Radars National Guard		49,450		29,000		6,000	U
Fire Support C2 Family National Guard							U
AIR & MSL Defense Planning & Control Sys National Guard		1,100		1,100			U
Reserve							U
IAMD Battle Command System National Guard				95,137		114,000	U
Network Management Initialization and Service National Guard		3,091		2,922		2,427	U
Reserve		1,642		1,553		1,289	U
Maneuver Control System (MCS) National Guard		40,779		35,838		3,333	U
Reserve		14,323		14,670		3,333	U

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Global Combat Support System-Army (GCSS-A)									
National Guard		27,726		30,084			30,084		U
Reserve		35,812		38,679			38,679		U
Reconnaissance and Surveying Instrument Set									
National Guard		9,189		7,562			7,562		U
Reserve				6,048			6,048		U
Reserve Component Automation Sys (RCAS)									
National Guard									U
Reserve									U
Tactical Digital Media									
National Guard									U
Reserve									U
Items Less Than \$5M (Surveying Equipment)									
National Guard		1,704		1,128			1,128		U
Reserve		1,032		896			896		U
Total Communications and Electronics Equipment		615,613		972,387			972,387		

Budget Activity 03: Other Support Equipment

Protective Systems									
National Guard									U
Reserve									U
Family of Non-Lethal Equipment (FNLE)									
National Guard									U
Reserve									U
Base Defense Systems (BDS)									
National Guard									U
Reserve									U
CBRN Defense									
National Guard									U
Reserve									U
Tactical Bridging									
National Guard									U
Reserve									U

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Global Combat Support System-Army (GCSS-A)									
National Guard		31,580				31,580		6,016	U
Reserve		41,014				41,014		7,880	U
Reconnaissance and Surveying Instrument Set									
National Guard		8,000				8,000		9,168	U
Reserve		4,000				4,000		4,665	U
Reserve Component Automation Sys (RCAS)									
National Guard		14,351				14,351		15,772	U
Reserve		9,568				9,568		10,514	U
Tactical Digital Media									
National Guard								1,000	U
Reserve								1,000	U
Items Less Than \$5M (Surveying Equipment)									
National Guard		682				682		1,000	U
Reserve		660				660		1,000	U
Total Communications and Electronics Equipment		960,342				960,342		839,039	
<u>Budget Activity 03: Other Support Equipment</u>									
Protective Systems									
National Guard		1,449				1,449		1,160	U
Reserve		496				496		399	U
Family of Non-Lethal Equipment (FNLE)									
National Guard		2,413				2,413		4,129	U
Reserve		1,241				1,241		1,752	U
Base Defense Systems (BDS)									
National Guard									U
Reserve									U
CBRN Defense									
National Guard		9,949				9,949		8,843	U
Reserve		4,569				4,569		2,687	U
Tactical Bridging									
National Guard		6,859				6,859			U
Reserve									U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Global Combat Support System-Army (GCSS-A)							
National Guard							U
Reserve							U
Reconnaissance and Surveying Instrument Set							
National Guard		8,000		9,000		9,000	U
Reserve		4,000		3,760		9,000	U
Reserve Component Automation Sys (RCAS)							
National Guard		16,937		16,937		17,048	U
Reserve		11,291		11,291		11,366	U
Tactical Digital Media							
National Guard		1,328		1,250		1,250	U
Reserve		1,328		1,250		1,250	U
Items Less Than \$5M (Surveying Equipment)							
National Guard		677		470		1,574	U
Reserve		677		469		1,573	U
Total Communications and Electronics Equipment		881,341		948,581		909,575	
<u>Budget Activity 03: Other Support Equipment</u>							
Protective Systems							
National Guard		1,230					U
Reserve		423					U
Family of Non-Lethal Equipment (FNLE)							
National Guard		5,808		5,808		5,808	U
Reserve		2,258		2,258		2,258	U
Base Defense Systems (BDS)							
National Guard		2,023		3,806		3,449	U
Reserve		2,212		3,996		3,449	U
CBRN Defense							
National Guard		9,770		11,057		25,795	U
Reserve		7,355		15,665		18,120	U
Tactical Bridging							
National Guard		12,584		11,921		6,540	U
Reserve		6,292		11,922		13,079	U

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Tactical Bridge, Float-Ribbon									
National Guard									U
Reserve									U
Grnd Standoff Mine Detectn Systm (GSTAMIDS)									
National Guard		6,405							U
Reserve		6,406		10,840			10,840		U
Area Mine Detection System (AMDS)									
National Guard									U
Reserve									U
Husky Mounted Detection System (HMDS)									
National Guard		4,080		3,391			3,391		U
Reserve		3,338		3,391			3,391		U
Robotic Combat Support System (RCSS)									
National Guard									U
Reserve				2,136			2,136		U
Robotics and Applique Systems									
National Guard									U
Reserve									U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)									
National Guard		3,013		4,724			4,724		U
Remote Demolition Systems									
National Guard		819		3,102			3,102		U
Reserve		1,710		1,492			1,492		U
< \$5m, Countermining Equipment									
National Guard		1,469		1,800			1,800		U
Reserve				1,800			1,800		U
Family of Boats and Motors									
National Guard				3,873			3,873		U
Reserve				858			858		U
Heaters and ECU'S									
National Guard				6,329			6,329		U
Reserve				2,525			2,525		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tactical Bridge, Float-Ribbon									
National Guard		12,725				12,725		9,951	U
Reserve		12,827				12,827		8,420	U
Grnd Standoff Mine Detectn Systm (GSTAMIDS)									
National Guard		3,000				3,000		7,500	U
Reserve		1,194				1,194		7,500	U
Area Mine Detection System (AMDS)									
National Guard									U
Reserve									U
Husky Mounted Detection System (HMDS)									
National Guard									U
Reserve									U
Robotic Combat Support System (RCSS)									
National Guard		996				996		1,000	U
Reserve		996				996		1,000	U
Robotics and Applique Systems									
National Guard								6,900	U
Reserve									U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)									
National Guard		1,993				1,993			U
Remote Demolition Systems									
National Guard		4,912				4,912		1,993	U
Reserve		1,115				1,115			U
< \$5m, Countermining Equipment									
National Guard								1,100	U
Reserve									U
Family of Boats and Motors									
National Guard		787				787		1,967	U
Reserve		164				164		364	U
Heaters and ECU'S									
National Guard		6,382				6,382		6,272	U
Reserve		2,528				2,528		1,257	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tactical Bridge, Float-Ribbon							
National Guard		5,000		4,345		11,603	U
Reserve		5,000		3,477		11,601	U
Grnd Standoff Mine Detectn Systm (GSTAMIDS)							
National Guard		7,400		15,000		13,200	U
Reserve		7,400		15,000		12,650	U
Area Mine Detection System (AMDS)							
National Guard		9,644		8,496			U
Reserve				16,992			U
Husky Mounted Detection System (HMDS)							
National Guard				15,000		30,000	U
Reserve				15,000		30,000	U
Robotic Combat Support System (RCSS)							
National Guard		1,250		4,250			U
Reserve		1,250		500		15,011	U
Robotics and Applique Systems							
National Guard		15,708		6,179		9,231	U
Reserve		1,770		10,814		9,011	U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)							
National Guard							U
Remote Demolition Systems							
National Guard							U
Reserve							U
< \$5m, Countermining Equipment							
National Guard							U
Reserve		800					U
Family of Boats and Motors							
National Guard		2,107		1,457		756	U
Reserve		716		568			U
Heaters and ECU'S							
National Guard		2,603		2,687		11,205	U
Reserve		1,250		1,296		1,519	U

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Ground Soldier System National Guard									U
Mobile Soldier Power National Guard									U
Field Feeding Equipment National Guard		10,780		3,157			3,157		U
Reserve		660							U
Cargo Aerial Del & Personnel Parachute System National Guard		1,400		6,255			6,255		U
Reserve		273							U
Family of Engr Combat and Construction Sets National Guard				14,647			14,647		U
Reserve				6,796			6,796		U
Quality Surveillance Equipment National Guard				1,353			1,353		U
Reserve		1,435		1,353			1,353		U
Distribution Systems, Petroleum & Water National Guard		19,733		17,250			17,250		U
Reserve		3,070		4,500			4,500		U
WATER PURIFICATION UNIT REVERSE OSMOSIS ENHAN National Guard									U
Reserve									U
Combat Support Medical National Guard		11,052		22,098			22,098		U
Reserve		10,673		5,147			5,147		U
Mobile Maintenance Equipment Systems National Guard		11,959		12,018			12,018		U
Reserve		2,305		2,265			2,265		U
Items Less Than \$5.0M (Maint Eq) National Guard		1,384		1,328			1,328		U
Reserve		779		13			13		U
Grader, Road Mtzd, Hvy, 6x4 (CCE) National Guard				1,063			1,063		U

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Ground Soldier System National Guard							9,050		U
Mobile Soldier Power National Guard							538		U
Field Feeding Equipment National Guard		4,479			4,479		4,017		U
Reserve									U
Cargo Aerial Del & Personnel Parachute System National Guard		7,825			7,825		1,225		U
Reserve		2,219			2,219				U
Family of Engr Combat and Construction Sets National Guard		13,295			13,295		15,487		U
Reserve		6,434			6,434		5,986		U
Quality Surveillance Equipment National Guard		2,271			2,271		4,194		U
Reserve									U
Distribution Systems, Petroleum & Water National Guard		16,039			16,039		12,601		U
Reserve		4,686			4,686		5,493		U
WATER PURIFICATION UNIT REVERSE OSMOSIS ENHAN National Guard									U
Reserve									U
Combat Support Medical National Guard		17,122			17,122		8,480		U
Reserve		10,395			10,395		10,973		U
Mobile Maintenance Equipment Systems National Guard		16,677			16,677		13,731		U
Reserve		4,713			4,713		3,439		U
Items Less Than \$5.0M (Maint Eq) National Guard		1,288			1,288		1,243		U
Reserve		31			31		142		U
Grader, Road Mtzd, Hvy, 6x4 (CCE) National Guard		584			584				U

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Ground Soldier System National Guard		9,580		10,300		10,650	U
Mobile Soldier Power National Guard		2,390		2,936		4,194	U
Field Feeding Equipment National Guard		3,180		2,605			U
							U
Cargo Aerial Del & Personnel Parachute System National Guard		822		1,219		252	U
							U
Family of Engr Combat and Construction Sets National Guard		17,101		16,698		10,269	U
		3,495		2,795		2,725	U
Quality Surveillance Equipment National Guard		2,632					U
							U
Distribution Systems, Petroleum & Water National Guard		12,871		12,202		11,693	U
		6,498		2,876		2,964	U
WATER PURIFICATION UNIT REVERSE OSMOSIS ENHAN National Guard		3,000		4,522		5,440	U
				3,080		4,660	U
Combat Support Medical National Guard		11,472		8,015		3,473	U
		7,672		10,343		16,290	U
Mobile Maintenance Equipment Systems National Guard		19,639		21,649		26,113	U
		5,268		5,827		5,702	U
Items Less Than \$5.0M (Maint Eq) National Guard		742		1,102		1,642	U
		649		721		947	U
Grader, Road Mtzd, Hvy, 6x4 (CCE) National Guard							U

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Scrapers, Earthmoving									
National Guard		6,106		14,051			14,051		U
Reserve		6,106							U
Compactor									
National Guard		2,146							U
Reserve		1,520							U
Hydraulic Excavator									
National Guard		1,646							U
Reserve		1,646							U
Tractor, Full Tracked									
National Guard		12,570							U
Reserve		11,577		12,156			12,156		U
All Terrain Cranes									
National Guard		4,938		8,652			8,652		U
Reserve				3,204			3,204		U
Plant, Asphalt Mixing									
National Guard		667							U
High Mobility Engineer Excavator (HMEE)									
National Guard									U
Reserve									U
Enhanced Rapid Airfield Construction Capap									
National Guard		14,924		1,255			1,255		U
Reserve				638			638		U
Const Equip Esp									
National Guard		6,019		9,702			9,702		U
Reserve		3,895		5,185			5,185		U
Items Less Than \$5.0M (Const Equip)									
National Guard				1,729			1,729		U
Reserve				1,729			1,729		U
Army Watercraft Esp									
Reserve				19,886			19,886		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Scrapers, Earthmoving									
National Guard		11,802				11,802		8,016	U
Reserve		11,802				11,802		8,016	U
Compactor									
National Guard									U
Reserve									U
Hydraulic Excavator									
National Guard									U
Reserve		568				568		2,500	U
Tractor, Full Tracked									
National Guard									U
Reserve									U
All Terrain Cranes									
National Guard		4,721				4,721		3,614	U
Reserve		4,720				4,720		3,614	U
Plant, Asphalt Mixing									
National Guard									U
High Mobility Engineer Excavator (HMEE)									
National Guard		588				588		667	U
Reserve		588				588		666	U
Enhanced Rapid Airfield Construction Capap									
National Guard		1,125				1,125		1,322	U
Reserve		844				844		1,190	U
Const Equip Esp									
National Guard		7,890				7,890		12,587	U
Reserve		12,323				12,323		11,516	U
Items Less Than \$5.0M (Const Equip)									
National Guard		2,435				2,435		3,573	U
Reserve		1,231				1,231		3,402	U
Army Watercraft Esp									
Reserve		11,063				11,063			U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Scrapers, Earthmoving							
National Guard							U
Reserve							U
Compactor							
National Guard							U
Reserve							U
Hydraulic Excavator							
National Guard							U
Reserve							U
Tractor, Full Tracked							
National Guard							U
Reserve							U
All Terrain Cranes							
National Guard		6,468		10,585		14,808	U
Reserve		6,468		10,586		13,327	U
Plant, Asphalt Mixing							
National Guard							U
High Mobility Engineer Excavator (HMEE)							
National Guard							U
Reserve							U
Enhanced Rapid Airfield Construction Capap							
National Guard						800	U
Reserve		1,000		1,000		2,609	U
Const Equip Esp							
National Guard		12,289		11,202		7,593	U
Reserve		13,535		12,268		7,770	U
Items Less Than \$5.0M (Const Equip)							
National Guard		3,806		2,666		4,835	U
Reserve		3,807		2,334		4,835	U
Army Watercraft Esp							
Reserve		20,413		20,801		10,598	U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Generators and Associated Equip									
National Guard		21,477		40,183			40,183		U
Reserve		8,105		31,818			31,818		U
Family of Forklifts									
National Guard		3,199		4,818			4,818		U
Reserve		4,064		4,828			4,828		U
Training Devices, Nonsystem									
National Guard		29,574		26,766			26,766		U
Reserve		4,279		24,037			24,037		U
Close Combat Tactical Trainer									
National Guard		2,706		5,100			5,100		U
Reserve									U
Aviation Combined Arms Tactical Trainer									
National Guard		3,062		9,171			9,171		U
Reserve		1,757		5,262			5,262		U
Gaming Technology In Support of Army Training									
National Guard		2,188		3,264			3,264		U
Reserve		2,038		3,264			3,264		U
Calibration Sets Equipment									
National Guard		2,370		1,902			1,902		U
Integrated Family of Test Equipment (IFTE)									
National Guard		10,355		17,174			17,174		U
Reserve		3,452		4,274			4,274		U
Test Equipment Modernization (TEMOD)									
National Guard		4,373		4,134			4,134		U
Reserve		2,300		2,217			2,217		U
Modification of In-Svc Equipment (OPA-3)									
National Guard		7,498		963			963		U
Reserve		1,536		495			495		U
AMC Critical Items OPA3									
National Guard		4,542							U
Reserve		1,843							U

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<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Generators and Associated Equip									
National Guard		37,719				37,719		32,655	U
Reserve		29,331				29,331		27,848	U
Family of Forklifts									
National Guard								4,420	U
Reserve								6,939	U
Training Devices, Nonsystem									
National Guard		59,698				59,698		45,475	U
Reserve		8,881				8,881		17,193	U
Close Combat Tactical Trainer									
National Guard		2,880				2,880		4,488	U
Reserve								58	U
Aviation Combined Arms Tactical Trainer									
National Guard		9,654				9,654		9,558	U
Reserve		5,539				5,539		5,484	U
Gaming Technology In Support of Army Training									
National Guard		4,645				4,645		3,563	U
Reserve		2,393				2,393		3,563	U
Calibration Sets Equipment									
National Guard		2,304				2,304		2,444	U
Integrated Family of Test Equipment (IFTE)									
National Guard		10,546				10,546		9,205	U
Reserve		2,651				2,651		1,176	U
Test Equipment Modernization (TEMOD)									
National Guard		2,394				2,394		3,726	U
Reserve		1,284				1,284		1,998	U
Modification of In-Svc Equipment (OPA-3)									
National Guard		2,201				2,201		5,122	U
Reserve		1,818				1,818		1,395	U
AMC Critical Items OPA3									
National Guard									U
Reserve									U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Generators and Associated Equip							
National Guard		40,727		40,631		39,733	U
Reserve		24,401		22,250		24,834	U
Family of Forklifts							
National Guard		4,508		4,352		4,960	U
Reserve		7,075		6,832		7,786	U
Training Devices, Nonsystem							
National Guard		89,664		25,250		24,791	U
Reserve		9,885		8,779		10,520	U
Close Combat Tactical Trainer							
National Guard		4,519		5,931		2,534	U
Reserve		2,304					U
Aviation Combined Arms Tactical Trainer							
National Guard		10,438		11,113		10,813	U
Reserve		5,989		6,377		6,204	U
Gaming Technology In Support of Army Training							
National Guard		5,045		5,526		5,689	U
Reserve		5,044		5,351		5,864	U
Calibration Sets Equipment							
National Guard		4,645		1,709		1,556	U
Integrated Family of Test Equipment (IFTE)							
National Guard		8,759		6,159		6,126	U
Reserve		2,190		5,385		5,372	U
Test Equipment Modernization (TEMOD)							
National Guard		4,053		3,731		3,731	U
Reserve		2,173		2,000		2,000	U
Modification of In-Svc Equipment (OPA-3)							
National Guard		5,883		7,610		10,533	U
Reserve		1,376		2,150		1,853	U
AMC Critical Items OPA3							
National Guard							U
Reserve							U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Unmanned Ground Vehicle									
National Guard									U
Reserve									U
Total Other Support Equipment		297,221		413,361				413,361	
Total Other Procurement, Army		1,235,485		1,765,320		66,941		1,832,261	

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Unmanned Ground Vehicle									
National Guard									U
Reserve									U
Total Other Support Equipment		440,291				440,291		417,786	
Total Other Procurement, Army		1,590,126				1,590,126		1,407,084	

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Unmanned Ground Vehicle							
National Guard				10,350		13,800	U
Reserve				10,350		13,800	U
		-----		-----		-----	
Total Other Support Equipment		525,328		557,662		610,973	
		-----		-----		-----	
Total Other Procurement, Army		1,567,590		1,843,666		1,903,488	

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Aircraft</u>									
KC-130J Reserve	1	92,290	2	209,502			2	209,502	U
Total Other Aircraft		92,290		209,502				209,502	
<u>Budget Activity 05: Modification of Aircraft</u>									
Adversary Reserve		4,918		5,441				5,441	U
H-53 Series Reserve		20,643		8,163				8,163	U
C-130 Series Reserve		18,781		20,955				20,955	U
Cargo/Transport A/C Series Reserve		4,035		8,916				8,916	U
Total Modification of Aircraft		48,377		43,475				43,475	
Total Aircraft Procurement, Navy		140,667		252,977				252,977	

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Aircraft</u>									
KC-130J Reserve	2	153,718			2	153,718	2	159,496	U
		-----		-----		-----		-----	
Total Other Aircraft		153,718				153,718		159,496	
<u>Budget Activity 05: Modification of Aircraft</u>									
Adversary Reserve		5,191				5,191		2,564	U
H-53 Series Reserve		2,796				2,796		4,645	U
C-130 Series Reserve		18,704				18,704		15,619	U
Cargo/Transport A/C Series Reserve		9,822				9,822		11,669	U
		-----		-----		-----		-----	
Total Modification of Aircraft		36,513				36,513		34,497	
		-----		-----		-----		-----	
Total Aircraft Procurement, Navy		190,231				190,231		193,993	

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Aircraft</u>							
KC-130J Reserve	2	209,448	2	210,304	2	245,544	U
Total Other Aircraft		209,448		210,304		245,544	
<u>Budget Activity 05: Modification of Aircraft</u>							
Adversary Reserve		3,911		3,686		3,758	U
H-53 Series Reserve		4,575		4,706		4,806	U
C-130 Series Reserve		17,346		17,460		19,030	U
Cargo/Transport A/C Series Reserve		10,125		10,284		10,492	U
Total Modification of Aircraft		35,957		36,136		38,086	
Total Aircraft Procurement, Navy		245,405		246,440		283,630	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve		57		57				57	U
Small Arms & Landing Party Ammo Reserve		64		361				361	U
Pyrotechnic and Demolition Reserve		85		86				86	U
Total Proc Ammo, Navy		206		504				504	
Total Procurement of Ammo, Navy & MC		206		504				504	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve		53				53		56	U
Small Arms & Landing Party Ammo Reserve		424				424		355	U
Pyrotechnic and Demolition Reserve		94				94		91	U
Total Proc Ammo, Navy		571				571		502	
Total Procurement of Ammo, Navy & MC		571				571		502	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>							
Other Ship Gun Ammunition Reserve		57		55		56	U
Small Arms & Landing Party Ammo Reserve		411		463		472	U
Pyrotechnic and Demolition Reserve		94		88		91	U
Total Proc Ammo, Navy		562		606		619	
Total Procurement of Ammo, Navy & MC		562		606		619	

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>									
Standard Boats Reserve		1,128		59				59	U
Total Ships Support Equipment		1,128		59				59	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Passenger Carrying Vehicles Reserve		202							U
Construction & Maintenance Equip Reserve									U
Tactical Vehicles Reserve									U
Items Under \$5 Million Reserve		739		1,241				1,241	U
Total Civil Engineering Support Equip		941		1,241				1,241	
<u>Budget Activity 06: Supply Support Equipment</u>									
Materials Handling Equipment Reserve		11							U
Supply Equipment Reserve									U
Total Supply Support Equipment		11							
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
C4ISR Equipment Reserve		1,850		1,864				1,864	U
Physical Security Equipment Reserve		724		1,293				1,293	U
Total Personnel & Command Support Equip		2,574		3,157				3,157	
Total Other Procurement, Navy		4,654		4,457				4,457	

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>									
Standard Boats Reserve		2,100				2,100		2,091	U
		-----		-----		-----		-----	
Total Ships Support Equipment		2,100				2,100		2,091	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Passenger Carrying Vehicles Reserve									U
Construction & Maintenance Equip Reserve		301				301		323	U
Tactical Vehicles Reserve		353				353		19,591	U
Items Under \$5 Million Reserve		646				646		2,743	U
		-----		-----		-----		-----	
Total Civil Engineering Support Equip		1,300				1,300		22,657	
<u>Budget Activity 06: Supply Support Equipment</u>									
Materials Handling Equipment Reserve									U
Supply Equipment Reserve		711				711		8,641	U
		-----		-----		-----		-----	
Total Supply Support Equipment		711				711		8,641	
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
C4ISR Equipment Reserve		1,829				1,829		1,853	U
Physical Security Equipment Reserve		3,676				3,676		5,299	U
		-----		-----		-----		-----	
Total Personnel & Command Support Equip		5,505				5,505		7,152	
		-----		-----		-----		-----	
Total Other Procurement, Navy		9,616				9,616		40,541	

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>							
Standard Boats Reserve		2,092		2,093		2,095	U
		-----		-----		-----	
Total Ships Support Equipment		2,092		2,093		2,095	
<u>Budget Activity 05: Civil Engineering Support Equip</u>							
Passenger Carrying Vehicles Reserve							U
Construction & Maintenance Equip Reserve		329		336		343	U
Tactical Vehicles Reserve		7,314		9,983		6,825	U
Items Under \$5 Million Reserve		1,971		2,008		2,046	U
		-----		-----		-----	
Total Civil Engineering Support Equip		9,614		12,327		9,214	
<u>Budget Activity 06: Supply Support Equipment</u>							
Materials Handling Equipment Reserve							U
Supply Equipment Reserve		1,303		1,282		1,308	U
		-----		-----		-----	
Total Supply Support Equipment		1,303		1,282		1,308	
<u>Budget Activity 07: Personnel & Command Support Equip</u>							
C4ISR Equipment Reserve		1,894		1,578		1,979	U
Physical Security Equipment Reserve		5,327		5,443		5,558	U
		-----		-----		-----	
Total Personnel & Command Support Equip		7,221		7,021		7,537	
		-----		-----		-----	
Total Other Procurement, Navy		20,230		22,723		20,154	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
AAV7A1 PIP Reserve		326		356				356	U
LAV PIP Reserve				37,000				37,000	U
155mm Lightweight Towed Howitzer Reserve		619		340				340	U
High Mobility Artillery Rocket System Reserve		3,154		2,869				2,869	U
Weapons and Combat Vehicles Under \$5 Million Reserve		722		123				123	U
Modification Kits Reserve		3,196		191				191	U
Total Weapons and combat vehicles		8,017		40,879				40,879	
<u>Budget Activity 03: Guided missiles and equipment</u>									
Javelin Reserve		286		152				152	U
Follow On To SMAW Reserve		894							U
Anti-Armor Weapons System-Heavy (AAWS-H) Reserve		177		117				117	U
Total Guided missiles and equipment		1,357		269				269	
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Unit Operations Center Reserve		185		1,206				1,206	U
Repair and Test Equipment Reserve		3,384		1,209				1,209	U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<u>Budget Activity 02: Weapons and combat vehicles</u>										
AAV7A1 PIP Reserve		314				314		320	U	
LAV PIP Reserve								1,075	U	
155mm Lightweight Towed Howitzer Reserve		1,133				1,133		9	U	
High Mobility Artillery Rocket System Reserve		3,163				3,163		3,183	U	
Weapons and Combat Vehicles Under \$5 Million Reserve									U	
Modification Kits Reserve		493				493		2,492	U	
Total Weapons and combat vehicles		5,103				5,103		7,079		
<u>Budget Activity 03: Guided missiles and equipment</u>										
Javelin Reserve		165				165		175	U	
Follow On To SMAW Reserve									U	
Anti-Armor Weapons System-Heavy (AAWS-H) Reserve		221				221		211	U	
Total Guided missiles and equipment		386				386		386		
<u>Budget Activity 04: Communications And Electronics Equipment</u>										
Unit Operations Center Reserve									U	
Repair and Test Equipment Reserve		1,232				1,232		1,243	U	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>							
AAV7A1 PIP Reserve		326		332		339	U
LAV PIP Reserve		1,095		1,126		1,146	U
155mm Lightweight Towed Howitzer Reserve		6		6		6	U
High Mobility Artillery Rocket System Reserve		3,096		3,158		3,220	U
Weapons and Combat Vehicles Under \$5 Million Reserve							U
Modification Kits Reserve		2,544		2,597		2,648	U
Total Weapons and combat vehicles		7,067		7,219		7,359	
<u>Budget Activity 03: Guided missiles and equipment</u>							
Javelin Reserve		180		184		187	U
Follow On To SMAW Reserve							U
Anti-Armor Weapons System-Heavy (AAWS-H) Reserve		188		192		196	U
Total Guided missiles and equipment		368		376		383	
<u>Budget Activity 04: Communications And Electronics Equipment</u>							
Unit Operations Center Reserve							U
Repair and Test Equipment Reserve		1,274		1,293		1,318	U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Under \$5 Million (Comm & Elec) Reserve		39		47				47	U
Air Operations C2 Systems Reserve		41							U
Radar Systems Reserve		2,552		5,427				5,427	U
Ground/Air Task Oriented Radar (G/ATOR) Reserve									U
Fire Support System Reserve		3,452		1,667				1,667	U
Intelligence Support Equipment Reserve				825				825	U
RQ-11 UAV Reserve		411							U
DCGS-MC Reserve		473							U
Common Computer Resources Reserve		506		9				9	U
Command Post Systems Reserve		903		3,071				3,071	U
Radio Systems Reserve		15,682		12,583				12,583	U
Comm Switching & Control Systems Reserve		5,336		523				523	U
Total Communications And Electronics Equipment		32,964		26,567				26,567	
<u>Budget Activity 05: Support Vehicles</u>									
Commercial Cargo Vehicles Reserve									U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
Items Under \$5 Million (Comm & Elec) Reserve		47				47		46	U	
Air Operations C2 Systems Reserve									U	
Radar Systems Reserve		3,875				3,875		3,639	U	
Ground/Air Task Oriented Radar (G/ATOR) Reserve									U	
Fire Support System Reserve		2,524				2,524		2,784	U	
Intelligence Support Equipment Reserve								1,003	U	
RQ-11 UAV Reserve									U	
DCGS-MC Reserve		533				533			U	
Common Computer Resources Reserve		10				10		10	U	
Command Post Systems Reserve		2,457				2,457		1,446	U	
Radio Systems Reserve		543				543			U	
Comm Switching & Control Systems Reserve		4,172				4,172		4,470	U	
Total Communications And Electronics Equipment		15,393				15,393		14,641		
<u>Budget Activity 05: Support Vehicles</u>										
Commercial Cargo Vehicles Reserve								8,900	U	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Under \$5 Million (Comm & Elec) Reserve		48		48	49		U
Air Operations C2 Systems Reserve							U
Radar Systems Reserve		6,607		6,747	6,878		U
Ground/Air Task Oriented Radar (G/ATOR) Reserve	4	119,953	4	122,345			U
Fire Support System Reserve		2,982		2,651	2,702		U
Intelligence Support Equipment Reserve		1,068		1,088	1,110		U
RQ-11 UAV Reserve							U
DCGS-MC Reserve							U
Common Computer Resources Reserve		10		10	10		U
Command Post Systems Reserve		2,603		2,642	3,022		U
Radio Systems Reserve							U
Comm Switching & Control Systems Reserve		4,503		4,597	4,687		U
Total Communications And Electronics Equipment		139,048		141,421	19,776		
<u>Budget Activity 05: Support Vehicles</u>							
Commercial Cargo Vehicles Reserve		194		179	182		U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
Motor Transport Modifications Reserve		464		940				940	U	
Family of Tactical Trailers Reserve		1,565		1,018				1,018	U	
Total Support Vehicles		2,029		1,958				1,958		
<u>Budget Activity 06: Engineer and Other Equipment</u>										
Environmental Control Equip Assort Reserve		361							U	
Bulk Liquid Equipment Reserve		667		68				68	U	
Tactical Fuel Systems Reserve		2,770		9				9	U	
Power Equipment Assorted Reserve		1,910		473				473	U	
Amphibious Support Equipment Reserve		200							U	
EOD Systems Reserve									U	
Material Handling Equip Reserve		3,727							U	
Container Family Reserve		821		720				720	U	
Family of Construction Equipment Reserve		1,913		1,338				1,338	U	
Items Less Than \$5 Million Reserve		241		208				208	U	
Total Engineer and Other Equipment		12,610		2,816				2,816		

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
Motor Transport Modifications Reserve		741				741	192		U	
Family of Tactical Trailers Reserve		739				739	661		U	
Total Support Vehicles		1,480				1,480	9,753			
<u>Budget Activity 06: Engineer and Other Equipment</u>										
Environmental Control Equip Assort Reserve		18				18	1,401		U	
Bulk Liquid Equipment Reserve									U	
Tactical Fuel Systems Reserve		78				78	1,827		U	
Power Equipment Assorted Reserve		3,180				3,180	1,784		U	
Amphibious Support Equipment Reserve		320				320	273		U	
EOD Systems Reserve		2,850				2,850			U	
Material Handling Equip Reserve									U	
Container Family Reserve									U	
Family of Construction Equipment Reserve		2,843				2,843	2,617		U	
Items Less Than \$5 Million Reserve		591				591	613		U	
Total Engineer and Other Equipment		9,880				9,880	8,515			

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Motor Transport Modifications Reserve		222		235		240	U
Family of Tactical Trailers Reserve		684		698		712	U
Total Support Vehicles		1,100		1,112		1,134	
<u>Budget Activity 06: Engineer and Other Equipment</u>							
Environmental Control Equip Assort Reserve		3,208		2,996		3,054	U
Bulk Liquid Equipment Reserve							U
Tactical Fuel Systems Reserve		2,889		2,965		3,023	U
Power Equipment Assorted Reserve		1,847		1,883		1,920	U
Amphibious Support Equipment Reserve		201		205		209	U
EOD Systems Reserve							U
Material Handling Equip Reserve							U
Container Family Reserve							U
Family of Construction Equipment Reserve		2,302		2,350		2,395	U
Items Less Than \$5 Million Reserve		1,077		942		960	U
Total Engineer and Other Equipment		11,524		11,341		11,561	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts Reserve		2,148		1,023				1,023	U
		-----		-----		-----		-----	
Total Spares and Repair Parts		2,148		1,023				1,023	
		-----		-----		-----		-----	
Total Procurement, Marine Corps		59,125		73,512				73,512	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts Reserve		4,380				4,380		361	U
		-----		-----		-----		-----	
Total Spares and Repair Parts		4,380				4,380		361	
		-----		-----		-----		-----	
Total Procurement, Marine Corps		36,622				36,622		40,735	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 07: Spares and Repair Parts</u>							
Spares and Repair Parts Reserve							U
Total Spares and Repair Parts	-----	-----	-----	-----	-----	-----	
Total Procurement, Marine Corps		159,107		161,469		40,213	

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-52 Reserve		23,031		18,029			18,029		U
F-15 National Guard		232,260		166,153			166,153		U
F-16 National Guard									U
F-22A National Guard		13,007		16,913			16,913		U
Increment 3.2b National Guard									U
C-5 Reserve		4,498							U
C-5M Reserve		195,464							U
C-17A National Guard		14,722		732			732		U
Reserve		1,596		1,035			1,035		U
C-40 National Guard		1,500		600			600		U
Reserve		1,200		1,200			1,200		U
C-130 National Guard		30,686		525			525		U
Reserve		295		525			525		U
C-135 National Guard		13,690		14,970			14,970		U
Reserve		5,608		6,820			6,820		U
E-8 National Guard				16,801			16,801		U

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-52 Reserve		15,944				15,944		16,531	U
F-15 National Guard		602				602		25,671	U
F-16 National Guard		12,318				12,318		6,336	U
F-22A National Guard		24,599				24,599		25,887	U
Increment 3.2b National Guard								34,660	U
C-5 Reserve		1,095				1,095		1,528	U
C-5M Reserve									U
C-17A National Guard Reserve								14,994 1,032	U U
C-40 National Guard Reserve									U U
C-130 National Guard Reserve		13,404 876				13,404 876		40,111 18,020	U U
C-135 National Guard Reserve		18,324 8,454				18,324 8,454		21,909 10,376	U U
E-8 National Guard		10,900				10,900			U

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>							
B-52 Reserve		8,287		8,289		3,378	U
F-15 National Guard		51,552		29,022		28,635	U
F-16 National Guard		2,607		25,355			U
F-22A National Guard		41,212		18,384		43,284	U
Increment 3.2b National Guard				5,301			U
C-5 Reserve		1,530		21,931		19,867	U
C-5M Reserve							U
C-17A National Guard Reserve		4,687		894		2,308	U U
C-40 National Guard Reserve							U U
C-130 National Guard Reserve		25,773 9,241		66,029 17,176		98,656 44,441	U U
C-135 National Guard Reserve		21,850 9,390		25,327 8,754		22,206 8,743	U U
E-8 National Guard							U

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
H-60									
National Guard		370		643				643	U
Reserve		1,480		4,293				4,293	U
		-----		-----		-----		-----	
Total Modification of Inservice Aircraft		539,407		249,239				249,239	
 <u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Aircraft Replacement Support Equip									
National Guard		448		603				603	U
		-----		-----		-----		-----	
Total Aircraft Supt Equipment & Facilities		448		603				603	
		-----		-----		-----		-----	
Total Aircraft Procurement, Air Force		539,855		249,842				249,842	

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
H-60									
National Guard		28,010				28,010		21,007	U
Reserve		6,216				6,216		6,922	U
Total Modification of Inservice Aircraft		140,742				140,742		244,984	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Aircraft Replacement Support Equip									
National Guard		497				497		563	U
Total Aircraft Supt Equipment & Facilities		497				497		563	
Total Aircraft Procurement, Air Force		141,239				141,239		245,547	

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
H-60							
National Guard		6,077		2,342		306	U
Reserve		3,690		5,351		705	U
		-----		-----		-----	
Total Modification of Inservice Aircraft		185,896		234,155		272,529	
 <u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>							
Aircraft Replacement Support Equip							
National Guard		608		753		767	U
		-----		-----		-----	
Total Aircraft Supt Equipment & Facilities		608		753		767	
		-----		-----		-----	
Total Aircraft Procurement, Air Force		186,504		234,908		273,296	

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
National Guard		113		182				182	U
Reserve		55		88				88	U
Cartridges									
National Guard		9,354		9,667				9,667	U
Reserve		4,342		4,487				4,487	U
Practice Bombs									
National Guard		3,646		4,173				4,173	U
Reserve		1,146		1,312				1,312	U
General Purpose Bombs									
National Guard		754		3,609				3,609	U
Reserve		141		674				674	U
Joint Direct Attack Munition									
National Guard		633		834				834	U
Reserve		39		51				51	U
Explosive Ordnance Disposal (EOD)									
National Guard		269		273				273	U
Reserve		58		59				59	U
Items Less Than \$5 Million									
National Guard		894		916				916	U
Reserve		101		104				104	U
Flares									
National Guard		1,379		2,191				2,191	U
Reserve		267		424				424	U
Fuzes									
National Guard		207		210				210	U
Reserve		61		62				62	U
Total Ammunition		23,459		29,316				29,316	
Total Procurement of Ammunition, Air Force		23,459		29,316				29,316	

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
National Guard		185				185		188	U
Reserve		89				89		91	U
Cartridges									
National Guard		8,906				8,906		9,066	U
Reserve		4,133				4,133		4,208	U
Practice Bombs									
National Guard		3,202				3,202		3,260	U
Reserve		1,007				1,007		1,025	U
General Purpose Bombs									
National Guard		3,208				3,208		3,265	U
Reserve		599				599		609	U
Joint Direct Attack Munition									
National Guard		896				896		872	U
Reserve		55				55		53	U
Explosive Ordnance Disposal (EOD)									
National Guard		277				277		282	U
Reserve		60				60		61	U
Items Less Than \$5 Million									
National Guard		930				930		947	U
Reserve		105				105		107	U
Flares									
National Guard		1,958				1,958		1,993	U
Reserve		379				379		386	U
Fuzes									
National Guard		214				214		218	U
Reserve		63				63		64	U
Total Ammunition		26,266				26,266		26,695	
Total Procurement of Ammunition, Air Force		26,266				26,266		26,695	

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>							
Rockets							
National Guard		188		188		188	U
Reserve		91		91		91	U
Cartridges							
National Guard		9,066		9,066		9,066	U
Reserve		4,208		4,208		4,208	U
Practice Bombs							
National Guard		3,260		3,260		3,260	U
Reserve		1,025		1,025		1,025	U
General Purpose Bombs							
National Guard		3,265		3,265		3,265	U
Reserve		609		609		609	U
Joint Direct Attack Munition							
National Guard		725		738		738	U
Reserve		44		45		45	U
Explosive Ordnance Disposal (EOD)							
National Guard		282		283		283	U
Reserve		61		62		62	U
Items Less Than \$5 Million							
National Guard		947		947		947	U
Reserve		107		107		107	U
Flares							
National Guard		1,993		1,993		1,993	U
Reserve		386		386		386	U
Fuzes							
National Guard		218		218		218	U
Reserve		64		64		64	U
Total Ammunition		26,539		26,555		26,555	
Total Procurement of Ammunition, Air Force		26,539		26,555		26,555	

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
National Guard		258		232			232		U
Reserve		75		56			56		U
Medium Tactical Vehicle									
National Guard		1,914		2,341			2,341		U
Reserve		1,286		3,394			3,394		U
Items Less Than \$5 Million									
National Guard									U
Reserve				2,438			2,438		U
Security And Tactical Vehicles									
National Guard		712							U
Reserve		428							U
Items Less Than \$5 Million									
Reserve				3,454			3,454		U
Items Less Than \$5 Million									
National Guard									U
Reserve				2,795			2,795		U
Runway Snow Remov & Cleaning Equip									
National Guard		1,878		740			740		U
Reserve		294		129			129		U
Items Less Than \$5 Million									
National Guard				2,062			2,062		U
Reserve				276			276		U
Total Vehicular Equipment		6,845		17,917			17,917		
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Air Traffic Control & Landing Sys									
National Guard		1,905	4	1,552			4	1,552	U
Reserve		1,524	1	388			1	388	U
Theater Air Control Sys Improvements									
National Guard			6	13,811			6	13,811	U

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
National Guard		220				220		224	U
Reserve		123				123		124	U
Medium Tactical Vehicle									
National Guard		1,984				1,984		2,020	U
Reserve		1,202				1,202		1,225	U
Items Less Than \$5 Million									
National Guard		282				282		287	U
Reserve		3,040				3,040		3,051	U
Security And Tactical Vehicles									
National Guard									U
Reserve									U
Items Less Than \$5 Million									
Reserve		2,922				2,922		2,124	U
Items Less Than \$5 Million									
National Guard									U
Reserve		2,814				2,814		2,836	U
Runway Snow Remov & Cleaning Equip									
National Guard		351				351		357	U
Reserve		58				58		60	U
Items Less Than \$5 Million									
National Guard		2,402				2,402		2,410	U
Reserve		328				328		330	U
Total Vehicular Equipment		15,726				15,726		15,048	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Air Traffic Control & Landing Sys									
National Guard	8	31,712			8	31,712	1	16,097	U
Reserve									U
Theater Air Control Sys Improvements									
National Guard									U

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>							
Passenger Carrying Vehicles							
National Guard		227		232		237	U
Reserve		127		129		131	U
Medium Tactical Vehicle							
National Guard		2,054		2,089		2,126	U
Reserve		1,244		1,266		1,289	U
Items Less Than \$5 Million							
National Guard		290		295		300	U
Reserve		3,584		3,073		3,129	U
Security And Tactical Vehicles							
National Guard		468		477		485	U
Reserve		427		435		443	U
Items Less Than \$5 Million							
Reserve		2,159		2,199		2,239	U
Items Less Than \$5 Million							
National Guard		621		1,814		1,814	U
Reserve		2,826		2,876		2,928	U
Runway Snow Remov & Cleaning Equip							
National Guard		363		369		375	U
Reserve		62		63		65	U
Items Less Than \$5 Million							
National Guard		2,378		2,420		2,463	U
Reserve		325		331		336	U
Total Vehicular Equipment		17,155		18,068		18,360	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>							
Air Traffic Control & Landing Sys							
National Guard	1	16,387	1	16,682	2	33,964	U
Reserve							U
Theater Air Control Sys Improvements							
National Guard							U

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Weather Observation Forecast National Guard				1,086			1,086		U
General Information Technology National Guard		3,709		3,041			3,041		U
AF Global Command & Control Sys National Guard		10,090							U
Reserve		80							U
Air Force Physical Security System National Guard									U
Combat Training Ranges National Guard				2,434			2,434		U
Theater Battle Mgt C2 System National Guard		150							U
Reserve		145							U
Air & Space Operations Ctr-WPN SYS National Guard		1,752							U
Reserve		1,168							U
Information Transport Systems National Guard		5,490							U
Reserve		13,643							U
Tactical C-E Equipment National Guard		1,288	91	6,435			91	6,435	U
Reserve		29	17	1,144	146	4,065	163	5,209	U
Base Comm Infrastructure National Guard		13,334		1,993			1,993		U
Reserve		322		282			282		U
Comm Elect Mods National Guard		1,416							U
Reserve		1,416							U
Total Electronics and Telecommunications Equip		57,461		32,166		4,065		36,231	

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Weather Observation Forecast National Guard		1,372				1,372			U
General Information Technology National Guard		4,428				4,428	5,160		U
AF Global Command & Control Sys National Guard									U
Reserve									U
Air Force Physical Security System National Guard									U
Combat Training Ranges National Guard							12,844		U
Theater Battle Mgt C2 System National Guard									U
Reserve									U
Air & Space Operations Ctr-WPN SYS National Guard		600				600	600		U
Reserve		300				300	300		U
Information Transport Systems National Guard		8,887				8,887	38,507		U
Reserve		3,954				3,954			U
Tactical C-E Equipment National Guard	91	10,913			91	10,913	91	10,787	U
Reserve	17	1,703			17	1,703	17	1,622	U
Base Comm Infrastructure National Guard		10,781				10,781	10,548		U
Reserve		327				327	333		U
Comm Elect Mods National Guard									U
Reserve									U
Total Electronics and Telecommunications Equip		74,977				74,977	96,798		

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Weather Observation Forecast National Guard							U
General Information Technology National Guard		4,914		5,014		5,103	U
AF Global Command & Control Sys National Guard Reserve							U U
Air Force Physical Security System National Guard				26,867		42,240	U
Combat Training Ranges National Guard							U
Theater Battle Mgt C2 System National Guard Reserve							U U
Air & Space Operations Ctr-WPN SYS National Guard Reserve		600 300		600 300		600 300	U U
Information Transport Systems National Guard Reserve		10,164		5,311		2,978	U U
Tactical C-E Equipment National Guard Reserve	91 17	10,359 1,420	99 14	10,194 1,881	91 17	10,370 1,922	U U
Base Comm Infrastructure National Guard Reserve		8,940 339		9,098 345		9,261 351	U U
Comm Elect Mods National Guard Reserve							U U
Total Electronics and Telecommunications Equip		53,423		76,292		107,089	

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Night Vision Goggles									
National Guard		2,714	184	716			184	716	U
Reserve		1,168	63	239			63	239	U
Items Less Than \$5 Million									
National Guard									U
Reserve					132	3,407	132	3,407	U
Mechanized Material Handling Equip									
National Guard		2,645		2,714				2,714	U
Reserve				340				340	U
Base Procured Equipment									
National Guard				1,034				1,034	U
Reserve				126				126	U
Engineering and EOD Equipment									
National Guard		5,448							U
Items Less Than \$5 Million									
National Guard				1,078				1,078	U
Reserve				139				139	U
DCGS-AF									
National Guard				9,828				9,828	U
Total Other Base Maintenance and Support Equip		11,975		16,214		3,407		19,621	
Total Other Procurement, Air Force		76,281		66,297		7,472		73,769	

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Night Vision Goggles									
National Guard									U
Reserve									U
Items Less Than \$5 Million									
National Guard	71	499			71	499	33	425	U
Reserve	21	128			21	128	9	114	U
Mechanized Material Handling Equip									
National Guard		2,583				2,583		2,467	U
Reserve		282				282		285	U
Base Procured Equipment									
National Guard		970				970		911	U
Reserve		100				100		103	U
Engineering and EOD Equipment									
National Guard									U
Items Less Than \$5 Million									
National Guard		1,560				1,560		819	U
Reserve		390				390		117	U
DCGS-AF									
National Guard		3,803				3,803		3,300	U
Total Other Base Maintenance and Support Equip		10,315				10,315		8,541	
Total Other Procurement, Air Force		101,018				101,018		120,387	

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>							
Night Vision Goggles							
National Guard							U
Reserve							U
Items Less Than \$5 Million							
National Guard	63	372	64	406	100	416	U
Reserve	23	142	19	111	33	135	U
Mechanized Material Handling Equip							
National Guard		2,326		2,365		2,409	U
Reserve		290		295		300	U
Base Procured Equipment							
National Guard		852		867		882	U
Reserve		104		107		110	U
Engineering and EOD Equipment							
National Guard							U
Items Less Than \$5 Million							
National Guard		758		772		787	U
Reserve		93		95		97	U
DCGS-AF							
National Guard		3,366					U
Total Other Base Maintenance and Support Equip		8,303		5,018		5,136	
Total Other Procurement, Air Force		78,881		99,378		130,585	

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Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
Miscellaneous Equipment		185,000				140,000		140,000	U
Navy Reserve									
Miscellaneous Equipment		65,000				50,000		50,000	U
Marine Corps Reserve									
Miscellaneous Equipment		60,000				10,000		10,000	U
Air Force Reserve									
Miscellaneous Equipment		60,000				140,000		140,000	U
Total Reserve Equipment		370,000				340,000		340,000	
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
Miscellaneous Equipment		415,000				330,000		330,000	U
Air National Guard									
Miscellaneous Equipment		415,000				330,000		330,000	U
Total National Guard Equipment		830,000				660,000		660,000	
Total National Guard and Reserve Equipment		1,200,000				1,000,000		1,000,000	

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Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
Miscellaneous Equipment									U
Navy Reserve									
Miscellaneous Equipment									U
Marine Corps Reserve									
Miscellaneous Equipment									U
Air Force Reserve									
Miscellaneous Equipment									U
Total Reserve Equipment	-----		-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
Miscellaneous Equipment									U
Air National Guard									
Miscellaneous Equipment									U
Total National Guard Equipment	-----		-----		-----		-----		
Total National Guard and Reserve Equipment	-----		-----		-----		-----		

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 (Dollars in Thousands)

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Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>							
Army Reserve							
Miscellaneous Equipment							U
Navy Reserve							
Miscellaneous Equipment							U
Marine Corps Reserve							
Miscellaneous Equipment							U
Air Force Reserve							
Miscellaneous Equipment							U
Total Reserve Equipment	-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>							
Army National Guard							
Miscellaneous Equipment							U
Air National Guard							
Miscellaneous Equipment							U
Total National Guard Equipment	-----		-----		-----		
Total National Guard and Reserve Equipment	-----		-----		-----		