

# **MILITARY PERSONNEL PROGRAMS (M-1)**



***Department of Defense Budget***

***Fiscal Year 2017***

***Feb 2016***

***Office of the Under Secretary of Defense (Comptroller)***

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**Preface**

**The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.**

**The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.**

*Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2016.*

**Office of the Under Secretary of Defense (Comptroller)**

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<u>Appropriation</u>	<u>FY 2015</u> <u>(Base &amp; OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>
Department of the Army							
Military Personnel, Army	43,860,126	40,923,483	1,846,356	42,769,839	40,028,182	2,051,578	42,079,760
Reserve Personnel, Army	4,350,219	4,463,164	24,462	4,487,626	4,561,703	42,506	4,604,209
National Guard Personnel, Army	7,904,200	7,892,327	166,015	8,058,342	7,910,694	196,472	8,107,166
<b>Total Direct - Department of the Army</b>	<b>56,114,545</b>	<b>53,278,974</b>	<b>2,036,833</b>	<b>55,315,807</b>	<b>52,500,579</b>	<b>2,290,556</b>	<b>54,791,135</b>
Department of the Navy							
Military Personnel, Navy	27,711,816	27,704,040	251,011	27,955,051	27,951,605	330,557	28,282,162
Military Personnel, Marine Corps	13,047,388	12,817,521	171,079	12,988,600	12,813,412	179,733	12,993,145
Reserve Personnel, Navy	1,886,227	1,866,891	12,693	1,879,584	1,924,155	11,929	1,936,084
Reserve Personnel, Marine Corps	694,620	702,481	3,393	705,874	744,995	3,764	748,759
<b>Total Direct - Department of the Navy</b>	<b>43,340,051</b>	<b>43,090,933</b>	<b>438,176</b>	<b>43,529,109</b>	<b>43,434,167</b>	<b>525,983</b>	<b>43,960,150</b>
Department of the Air Force							
Military Personnel, Air Force	27,646,925	27,446,772	726,126	28,172,898	27,944,615	719,896	28,664,511
Reserve Personnel, Air Force	1,678,160	1,682,942	18,710	1,701,652	1,742,906	20,535	1,763,441
National Guard Personnel, Air Force	3,225,352	3,201,890	2,828	3,204,718	3,280,065	5,288	3,285,353
<b>Total Direct - Department of the Air Force</b>	<b>32,550,437</b>	<b>32,331,604</b>	<b>747,664</b>	<b>33,079,268</b>	<b>32,967,586</b>	<b>745,719</b>	<b>33,713,305</b>
<b>Total Direct Military Personnel Appropriations</b>	<b>132,005,033</b>	<b>128,701,511</b>	<b>3,222,673</b>	<b>131,924,184</b>	<b>128,902,332</b>	<b>3,562,258</b>	<b>132,464,590</b>
Army MEDICARE - Retiree Health Care Contributions							
MEDICARE - Retiree Health Care Contribution, A	2,046,867	1,889,889		1,889,889	1,793,909		1,793,909
MEDICARE - Retiree Health Care Contribution, A RES	395,088	357,528		357,528	341,533		341,533
MEDICARE - Retiree Health Care Contribution, A GUARD	688,865	629,824		629,824	589,354		589,354
<b>Total Army MEDICARE - Retiree Health Care Contributions</b>	<b>3,130,820</b>	<b>2,877,241</b>		<b>2,877,241</b>	<b>2,724,796</b>		<b>2,724,796</b>
Navy MEDICARE - Retiree Health Care Contributions							
MEDICARE - Retiree Health Care Contribution, N	1,312,671	1,281,468		1,281,468	1,240,982		1,240,982
MEDICARE - Retiree Health Care Contribution, MC	762,093	726,196		726,196	703,171		703,171
MEDICARE - Retiree Health Care Contribution, N RES	124,898	115,519		115,519	112,246		112,246
MEDICARE - Retiree Health Care Contribution, MC RES	73,966	67,797		67,797	64,942		64,942
<b>Total Navy MEDICARE - Retiree Health Care Contributions</b>	<b>2,273,628</b>	<b>2,190,980</b>		<b>2,190,980</b>	<b>2,121,341</b>		<b>2,121,341</b>
Air Force MEDICARE - Retiree Health Care Contributions							
MEDICARE - Retiree Health Care Contribution, AF	1,274,110	1,239,093		1,239,093	1,210,812		1,210,812
MEDICARE - Retiree Health Care Contribution, AF RES	127,214	117,541		117,541	113,540		113,540
MEDICARE - Retiree Health Care Contribution, AF GUARD	216,969	203,847		203,847	196,419		196,419
<b>Total AF MEDICARE - Retiree Health Care Contributions</b>	<b>1,618,293</b>	<b>1,560,481</b>		<b>1,560,481</b>	<b>1,520,771</b>		<b>1,520,771</b>
<b>Total - MEDICARE - Retiree Health Care Contributions</b>	<b>7,022,741</b>	<b>6,628,702</b>		<b>6,628,702</b>	<b>6,366,908</b>		<b>6,366,908</b>
<b>Total Department of the Army Military Personnel Title</b>	<b>59,245,365</b>	<b>56,156,215</b>	<b>2,036,833</b>	<b>58,193,048</b>	<b>55,225,375</b>	<b>2,290,556</b>	<b>57,515,931</b>
<b>Total Department of the Navy Military Personnel Title</b>	<b>45,613,679</b>	<b>45,281,913</b>	<b>438,176</b>	<b>45,720,089</b>	<b>45,555,508</b>	<b>525,983</b>	<b>46,081,491</b>
<b>Total Department of the AF Military Personnel Title</b>	<b>34,168,730</b>	<b>33,892,085</b>	<b>747,664</b>	<b>34,639,749</b>	<b>34,488,357</b>	<b>745,719</b>	<b>35,234,076</b>
<b>Total Military Personnel Title</b>	<b>139,027,774</b>	<b>135,330,213</b>	<b>3,222,673</b>	<b>138,552,886</b>	<b>135,269,240</b>	<b>3,562,258</b>	<b>138,831,498</b>

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		<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>S</u>
		<u>(Base &amp; OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
<b><u>Military Personnel, Army</u></b>									
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>									
2010A	5 Basic Pay	7,358,054	6,892,294	270,743	7,163,037	6,846,876	315,786	7,162,662	U
2010A	10 Retired Pay Accrual	2,325,023	2,172,454	62,271	2,234,725	2,015,554	74,526	2,090,080	U
2010A	25 Basic Allowance for Housing	2,327,937	2,195,928	103,968	2,299,896	2,241,563	133,911	2,375,474	U
2010A	30 Basic Allowance for Subsistence	302,358	293,794	10,586	304,380	285,488	11,866	297,354	U
2010A	35 Incentive Pays	86,092	81,079	2,140	83,219	85,542	1,543	87,085	U
2010A	40 Special Pays	382,835	365,582	15,614	381,196	367,175	15,411	382,586	U
2010A	45 Allowances	211,258	258,446	10,485	268,931	212,392	11,970	224,362	U
2010A	50 Separation Pay	201,573	210,860	3,858	214,718	201,125	4,541	205,666	U
2010A	55 Social Security Tax	557,102	527,824	20,712	548,536	521,218	24,158	545,376	U
<b>Total Budget Activity 01</b>		<b>13,752,232</b>	<b>12,998,261</b>	<b>500,377</b>	<b>13,498,638</b>	<b>12,776,933</b>	<b>593,712</b>	<b>13,370,645</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>									
2010A	60 Basic Pay	13,468,680	12,622,673	460,476	13,083,149	12,429,886	506,209	12,936,095	U
2010A	65 Retired Pay Accrual	4,268,144	3,973,957	105,909	4,079,866	3,663,328	119,465	3,782,793	U
2010A	80 Basic Allowance for Housing	5,045,006	4,735,320	217,370	4,952,690	4,701,364	255,613	4,956,977	U
2010A	85 Incentive Pays	96,491	92,964	1,071	94,035	90,342	959	91,301	U
2010A	90 Special Pays	481,352	430,630	60,785	491,415	395,840	47,347	443,187	U
2010A	95 Allowances	768,230	843,293	44,077	887,370	707,120	46,094	753,214	U
2010A	100 Separation Pay	569,061	445,315	7,500	452,815	523,385	10,063	533,448	U
2010A	105 Social Security Tax	1,030,178	969,143	35,226	1,004,369	950,887	38,725	989,612	U
<b>Total Budget Activity 02</b>		<b>25,727,142</b>	<b>24,113,295</b>	<b>932,414</b>	<b>25,045,709</b>	<b>23,462,152</b>	<b>1,024,475</b>	<b>24,486,627</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>									
2010A	110 Academy Cadets	79,236	80,323		80,323	81,184		81,184	U
<b>Total Budget Activity 03</b>		<b>79,236</b>	<b>80,323</b>		<b>80,323</b>	<b>81,184</b>		<b>81,184</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>									
2010A	115 Basic Allowance for Subsistence	1,378,310	1,304,526	87,006	1,391,532	1,240,112	59,079	1,299,191	U
2010A	120 Subsistence-In-Kind	809,961	514,155	171,697	685,852	594,481	222,742	817,223	U
2010A	121 Family Subsistence Supplemental Allowance	841	893		893	813		813	U
<b>Total Budget Activity 04</b>		<b>2,189,112</b>	<b>1,819,574</b>	<b>258,703</b>	<b>2,078,277</b>	<b>1,835,406</b>	<b>281,821</b>	<b>2,117,227</b>	

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<b><u>Military Personnel, Army</u></b>										
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>										
2010A	125	Accession Travel	144,781	167,227		167,227	155,211	155,211	U	
2010A	130	Training Travel	147,082	143,944		143,944	149,240	149,240	U	
2010A	135	Operational Travel	446,983	401,702	30,212	431,914	428,891	32,597	461,488	U
2010A	140	Rotational Travel	780,205	714,783	17,757	732,540	710,007	12,059	722,066	U
2010A	145	Separation Travel	300,933	304,382		304,382	302,576		302,576	U
2010A	150	Travel of Organized Units	4,156	4,234		4,234	4,033		4,033	U
2010A	155	Non-Temporary Storage	14,853	11,543		11,543	14,073		14,073	U
2010A	160	Temporary Lodging Expense	50,235	39,190		39,190	47,766		47,766	U
<b>Total Budget Activity 05</b>			<b>1,889,228</b>	<b>1,787,005</b>	<b>47,969</b>	<b>1,834,974</b>	<b>1,811,797</b>	<b>44,656</b>	<b>1,856,453</b>	
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>										
2010A	170	Apprehension of Military Deserters	600	717		717	621		621	U
2010A	175	Interest on Uniformed Services Savings	2,906	1,301	1,858	3,159	132	2,194	2,326	U
2010A	180	Death Gratuities	44,492	39,000	3,800	42,800	38,000	1,200	39,200	U
2010A	185	Unemployment Benefits	277,941	201,052	92,209	293,261	168,656	89,464	258,120	U
2010A	195	Education Benefits	268	4,620		4,620	634		634	U
2010A	200	Adoption Expenses	617	589		589	576		576	U
2010A	210	Transportation Subsidy	6,043	4,814		4,814	11,284		11,284	U
2010A	215	Partial Dislocation Allowance	293	105		105	251		251	U
2010A	216	SGLI Extra Hazard Payments	9,706		6,223	6,223		8,184	8,184	U
2010A	217	Reserve Officers Training Corps (ROTC)	110,219	111,929		111,929	97,362		97,362	U
2010A	218	Junior ROTC	52,723	28,140		28,140	27,522		27,522	U
2010A	219	Traumatic Injury Protection Coverage (T-SGLI)	3,670		2,803	2,803		5,872	5,872	U
<b>Total Budget Activity 06</b>			<b>509,478</b>	<b>392,267</b>	<b>106,893</b>	<b>499,160</b>	<b>345,038</b>	<b>106,914</b>	<b>451,952</b>	
<b>Total Military Personnel, Army</b>			<b>44,146,428</b>	<b>41,190,725</b>	<b>1,846,356</b>	<b>43,037,081</b>	<b>40,312,510</b>	<b>2,051,578</b>	<b>42,364,088</b>	
<b>Less Reimbursables</b>			<b>286,302</b>	<b>267,242</b>		<b>267,242</b>	<b>284,328</b>		<b>284,328</b>	
<b>Total Direct - Military Personnel, Army</b>			<b>43,860,126</b>	<b>40,923,483</b>	<b>1,846,356</b>	<b>42,769,839</b>	<b>40,028,182</b>	<b>2,051,578</b>	<b>42,079,760</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>										
1004A	300	Military Personnel, Army	2,046,867	1,889,889		1,889,889	1,793,909		1,793,909	U
<b>Total Active Army Military Personnel Costs</b>			<b>45,906,993</b>	<b>42,813,372</b>	<b>1,846,356</b>	<b>44,659,728</b>	<b>41,822,091</b>	<b>2,051,578</b>	<b>43,873,669</b>	



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		<u>(Base &amp; OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
									<u>c</u>
<b><u>Reserve Personnel, Army</u></b>									
<b><u>Reserve Component Training and Support</u></b>									
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,489,564	1,522,349	6,000	1,528,349	1,549,028	2,773	1,551,801	U
2070A	20 Pay Group B Training (Backfill For Active Duty)	39,990	44,492		44,492	41,018		41,018	U
2070A	30 Pay Group F Training (Recruits)	199,875	216,726		216,726	216,524		216,524	U
2070A	40 Pay Group P Training (Pipeline Recruits)	11,926	13,326		13,326	11,514		11,514	U
2070A	60 Mobilization Training	1,809	320		320	326		326	U
2070A	70 School Training	169,289	210,779		210,779	224,758		224,758	U
2070A	80 Special Training	238,609	251,057	18,462	269,519	281,611	39,733	321,344	U
2070A	90 Administration and Support	2,082,925	2,066,029		2,066,029	2,120,835		2,120,835	U
2070A	100 Education Benefits	9,944	18,380		18,380	4,124		4,124	U
2070A	120 Health Profession Scholarship	58,921	59,605		59,605	59,937		59,937	U
2070A	130 Other Programs (Admin & Support)	47,367	60,101		60,101	52,028		52,028	U
<b>Total Budget Activity 01</b>		<b>4,350,219</b>	<b>4,463,164</b>	<b>24,462</b>	<b>4,487,626</b>	<b>4,561,703</b>	<b>42,506</b>	<b>4,604,209</b>	
<b>Total Direct - Reserve Personnel, Army</b>		<b>4,350,219</b>	<b>4,463,164</b>	<b>24,462</b>	<b>4,487,626</b>	<b>4,561,703</b>	<b>42,506</b>	<b>4,604,209</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>									
1005A	300 Reserve Personnel, Army	395,088	357,528		357,528	341,533		341,533	U
<b>Total Reserve Army Military Personnel Costs</b>		<b>4,745,307</b>	<b>4,820,692</b>	<b>24,462</b>	<b>4,845,154</b>	<b>4,903,236</b>	<b>42,506</b>	<b>4,945,742</b>	

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		<u>(Base &amp; OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
									<u>c</u>
<b><u>National Guard Personnel, Army</u></b>									
<b><u>Reserve Component Training and Support</u></b>									
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,547,629	2,549,671	34,199	2,583,870	2,561,418	33,702	2,595,120	U
2060A	30 Pay Group F Training (Recruits)	501,709	539,106		539,106	551,868		551,868	U
2060A	40 Pay Group P Training (Pipeline Recruits)	48,822	47,418		47,418	46,202		46,202	U
2060A	70 School Training	359,794	479,036	2,780	481,816	546,563	47,658	594,221	U
2060A	80 Special Training	781,432	604,771	119,247	724,018	570,009	105,939	675,948	U
2060A	90 Administration and Support	3,645,532	3,652,459	9,789	3,662,248	3,632,138	9,173	3,641,311	U
2060A	100 Education Benefits	19,282	19,866		19,866	2,496		2,496	U
<b>Total Budget Activity 01</b>		<b>7,904,200</b>	<b>7,892,327</b>	<b>166,015</b>	<b>8,058,342</b>	<b>7,910,694</b>	<b>196,472</b>	<b>8,107,166</b>	
<b>Total Direct - National Guard Personnel, Army</b>		<b>7,904,200</b>	<b>7,892,327</b>	<b>166,015</b>	<b>8,058,342</b>	<b>7,910,694</b>	<b>196,472</b>	<b>8,107,166</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>									
1006A	300 National Guard Personnel, Army	688,865	629,824		629,824	589,354		589,354	U
<b>Total National Guard Army Military Personnel Costs</b>		<b>8,593,065</b>	<b>8,522,151</b>	<b>166,015</b>	<b>8,688,166</b>	<b>8,500,048</b>	<b>196,472</b>	<b>8,696,520</b>	
<b>Total Direct - Army Military Appropriations</b>		<b>56,114,545</b>	<b>53,278,974</b>	<b>2,036,833</b>	<b>55,315,807</b>	<b>52,500,579</b>	<b>2,290,556</b>	<b>54,791,135</b>	
<b>Total Direct - Army MERHFC Accounts</b>		<b>3,130,820</b>	<b>2,877,241</b>		<b>2,877,241</b>	<b>2,724,796</b>		<b>2,724,796</b>	
<b>Grand Total Direct - Army Military Personnel Costs</b>		<b>59,245,365</b>	<b>56,156,215</b>	<b>2,036,833</b>	<b>58,193,048</b>	<b>55,225,375</b>	<b>2,290,556</b>	<b>57,515,931</b>	

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		FY 2015	FY 2016	FY 2016	FY 2016	FY 2017	FY 2017	FY 2017	S
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
<b><u>Military Personnel, Navy</u></b>									
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>									
1453N	5 Basic Pay	4,093,020	3,894,436	39,310	3,933,746	4,120,767	58,913	4,179,680	U
1453N	10 Retired Pay Accrual	1,308,694	1,290,301	9,041	1,299,342	1,214,093	13,903	1,227,996	U
1453N	25 Basic Allowance for Housing	1,438,473	1,505,773	13,069	1,518,842	1,497,045	19,879	1,516,924	U
1453N	30 Basic Allowance for Subsistence	166,660	172,082	1,456	173,538	170,255	2,141	172,396	U
1453N	35 Incentive Pays	129,788	132,555	486	133,041	132,868	480	133,348	U
1453N	40 Special Pays	406,272	437,248	2,881	440,129	428,731	3,128	431,859	U
1453N	45 Allowances	122,567	131,475	6,512	137,987	118,231	7,280	125,511	U
1453N	50 Separation Pay	42,300	42,355		42,355	47,200		47,200	U
1453N	55 Social Security Tax	311,032	313,642	3,016	316,658	313,964	4,507	318,471	U
<b>Total Budget Activity 01</b>		<b>8,018,806</b>	<b>7,919,867</b>	<b>75,771</b>	<b>7,995,638</b>	<b>8,043,154</b>	<b>110,231</b>	<b>8,153,385</b>	
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>									
1453N	60 Basic Pay	8,714,867	8,657,386	49,797	8,707,183	8,940,145	76,964	9,017,109	U
1453N	65 Retired Pay Accrual	2,800,341	2,769,263	11,453	2,780,716	2,636,817	18,163	2,654,980	U
1453N	80 Basic Allowance for Housing	3,982,500	4,071,548	24,160	4,095,708	4,254,377	40,353	4,294,730	U
1453N	85 Incentive Pays	96,240	104,910	150	105,060	103,685	211	103,896	U
1453N	90 Special Pays	743,373	779,276	4,901	784,177	752,380	5,931	758,311	U
1453N	95 Allowances	560,315	581,588	14,345	595,933	544,072	16,913	560,985	U
1453N	100 Separation Pay	152,262	156,500		156,500	161,985		161,985	U
1453N	105 Social Security Tax	663,960	674,951	3,807	678,758	683,920	5,888	689,808	U
<b>Total Budget Activity 02</b>		<b>17,713,858</b>	<b>17,795,422</b>	<b>108,613</b>	<b>17,904,035</b>	<b>18,077,381</b>	<b>164,423</b>	<b>18,241,804</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>									
1453N	110 Midshipmen	79,712	79,242		79,242	81,580		81,580	U
<b>Total Budget Activity 03</b>		<b>79,712</b>	<b>79,242</b>		<b>79,242</b>	<b>81,580</b>		<b>81,580</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>									
1453N	115 Basic Allowance for Subsistence	787,611	791,044	5,832	796,876	804,972	8,693	813,665	U
1453N	120 Subsistence-In-Kind	395,396	429,817	23,482	453,299	378,674	25,446	404,120	U
1453N	121 Family Subsistence Supplemental Allowance	7	4		4	10		10	U
<b>Total Budget Activity 04</b>		<b>1,183,014</b>	<b>1,220,865</b>	<b>29,314</b>	<b>1,250,179</b>	<b>1,183,656</b>	<b>34,139</b>	<b>1,217,795</b>	

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		FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
<b><u>Military Personnel, Navy</u></b>									
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>									
1453N	125	92,929	88,649	2,051	90,700	84,530	1,427	85,957	U
1453N	130	84,101	99,893		99,893	66,298		66,298	U
1453N	135	226,783	249,743	4,702	254,445	184,700	1,825	186,525	U
1453N	140	328,191	284,292	13,052	297,344	228,489	4,634	233,123	U
1453N	145	115,910	120,917	519	121,436	123,633	1,937	125,570	U
1453N	150	41,216	30,968		30,968	24,746		24,746	U
1453N	155	12,588	12,159		12,159	12,686		12,686	U
1453N	160	16,051	15,800		15,800	16,225		16,225	U
<b>Total Budget Activity 05</b>		<b>917,769</b>	<b>902,421</b>	<b>20,324</b>	<b>922,745</b>	<b>741,307</b>	<b>9,823</b>	<b>751,130</b>	
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>									
1453N	170	69	59		59	71		71	U
1453N	175	1,029	1,370		1,370	1,060		1,060	U
1453N	180	14,422	17,800	500	18,300	13,500	300	13,800	U
1453N	185	86,301	72,655	9,948	82,603	78,956	6,959	85,915	U
1453N	195	20,406	19,364		19,364	16,505		16,505	U
1453N	200	243	265		265	250		250	U
1453N	210	4,299	4,993		4,993	8,434		8,434	U
1453N	212						9	9	U
1453N	215	30	35		35	30		30	U
1453N	216	5,900		6,541	6,541		4,673	4,673	U
1453N	217	19,694	21,269		21,269	20,234		20,234	U
1453N	218	12,309	14,733		14,733	14,990		14,990	U
1453N	240	436							U
<b>Total Budget Activity 06</b>		<b>165,138</b>	<b>152,543</b>	<b>16,989</b>	<b>169,532</b>	<b>154,030</b>	<b>11,941</b>	<b>165,971</b>	
<b>Total Military Personnel, Navy</b>		<b>28,078,297</b>	<b>28,070,360</b>	<b>251,011</b>	<b>28,321,371</b>	<b>28,281,108</b>	<b>330,557</b>	<b>28,611,665</b>	
<b>Less Reimbursables</b>		<b>366,481</b>	<b>366,320</b>		<b>366,320</b>	<b>329,503</b>		<b>329,503</b>	
<b>Total Direct - Military Personnel, Navy</b>		<b>27,711,816</b>	<b>27,704,040</b>	<b>251,011</b>	<b>27,955,051</b>	<b>27,951,605</b>	<b>330,557</b>	<b>28,282,162</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>									
1000N	300	1,312,671	1,281,468		1,281,468	1,240,982		1,240,982	U
<b>Total Active Navy Military Personnel Costs</b>		<b>29,024,487</b>	<b>28,985,508</b>	<b>251,011</b>	<b>29,236,519</b>	<b>29,192,587</b>	<b>330,557</b>	<b>29,523,144</b>	

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		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
<b><u>Military Personnel, Marine Corps</u></b>									
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>									
1105N	5 Basic Pay	1,531,684	1,506,223	33,349	1,539,572	1,543,145	29,855	1,573,000	U
1105N	10 Retired Pay Accrual	492,947	474,241	7,670	481,911	454,866	7,046	461,912	U
1105N	25 Basic Allowance for Housing	497,678	489,384	11,320	500,704	511,997	8,814	520,811	U
1105N	30 Basic Allowance for Subsistence	62,924	64,674	1,176	65,850	65,927	996	66,923	U
1105N	35 Incentive Pays	34,040	35,998	343	36,341	31,661	266	31,927	U
1105N	40 Special Pays	8,941	6,210	2,408	8,618	3,582	1,350	4,932	U
1105N	45 Allowances	37,983	36,300	1,745	38,045	35,359	1,939	37,298	U
1105N	50 Separation Pay	43,176	14,887	954	15,841	13,077	5,939	19,016	U
1105N	55 Social Security Tax	117,246	115,108	2,551	117,659	117,478	2,284	119,762	U
<b>Total Budget Activity 01</b>		<b>2,826,619</b>	<b>2,743,025</b>	<b>61,516</b>	<b>2,804,541</b>	<b>2,777,092</b>	<b>58,489</b>	<b>2,835,581</b>	
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>									
1105N	60 Basic Pay	4,795,143	4,756,530	19,331	4,775,861	4,840,416	17,509	4,857,925	U
1105N	65 Retired Pay Accrual	1,539,548	1,509,761	4,446	1,514,207	1,425,856	4,132	1,429,988	U
1105N	80 Basic Allowance for Housing	1,533,165	1,557,470	11,007	1,568,477	1,557,367	8,798	1,566,165	U
1105N	85 Incentive Pays	9,145	9,508	12	9,520	9,137	16	9,153	U
1105N	90 Special Pays	143,850	116,177	13,115	129,292	116,757	4,449	121,206	U
1105N	95 Allowances	299,762	297,795	7,072	304,867	289,349	6,012	295,361	U
1105N	100 Separation Pay	218,007	93,577	45,374	138,951	97,926	74,707	172,633	U
1105N	105 Social Security Tax	363,921	369,010	1,479	370,489	369,924	1,339	371,263	U
<b>Total Budget Activity 02</b>		<b>8,902,541</b>	<b>8,709,828</b>	<b>101,836</b>	<b>8,811,664</b>	<b>8,706,732</b>	<b>116,962</b>	<b>8,823,694</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>									
1105N	115 Basic Allowance for Subsistence	427,413	435,030	2,440	437,470	440,800	2,103	442,903	U
1105N	120 Subsistence-In-Kind	368,830	379,036		379,036	386,455		386,455	U
1105N	121 Family Subsistence Supplemental Allowance	6	10		10	10		10	U
<b>Total Budget Activity 04</b>		<b>796,249</b>	<b>814,076</b>	<b>2,440</b>	<b>816,516</b>	<b>827,265</b>	<b>2,103</b>	<b>829,368</b>	
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>									
1105N	125 Accession Travel	51,364	57,955		57,955	64,291		64,291	U
1105N	130 Training Travel	12,295	16,913		16,913	7,185		7,185	U
1105N	135 Operational Travel	164,813	161,285		161,285	130,620		130,620	U
1105N	140 Rotational Travel	104,700	121,359		121,359	107,630		107,630	U
1105N	145 Separation Travel	104,860	97,940		97,940	109,224		109,224	U
1105N	150 Travel of Organized Units	59	797		797	380		380	U
1105N	155 Non-Temporary Storage	6,978	5,564		5,564	7,942		7,942	U
1105N	160 Temporary Lodging Expense		5,734		5,734	5,473		5,473	U
<b>Total Budget Activity 05</b>		<b>445,069</b>	<b>467,547</b>		<b>467,547</b>	<b>432,745</b>		<b>432,745</b>	

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		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e	
									c	
<b><u>Military Personnel, Marine Corps</u></b>										
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>										
1105N	170	Apprehension of Military Deserters	351	505		505	395		395	U
1105N	175	Interest on Uniformed Services Savings	279	19	280	299	19	302	321	U
1105N	180	Death Gratuities	12,600	13,700	300	14,000	12,900		12,900	U
1105N	185	Unemployment Benefits	76,923	82,598	1,540	84,138	77,928		77,928	U
1105N	195	Education Benefits	7,009	9,655		9,655	7,125		7,125	U
1105N	200	Adoption Expenses	96	84		84	116		116	U
1105N	210	Transportation Subsidy	1,387	1,621		1,621	2,122		2,122	U
1105N	215	Partial Dislocation Allowance	71	67		67	101		101	U
1105N	216	SGLI Extra Hazard Payments	2,485		3,167	3,167		1,877	1,877	U
1105N	218	Junior ROTC	3,912	3,526		3,526	3,589		3,589	U
<b>Total Budget Activity 06</b>			<b>105,113</b>	<b>111,775</b>	<b>5,287</b>	<b>117,062</b>	<b>104,295</b>	<b>2,179</b>	<b>106,474</b>	
<b>Total Military Personnel, Marine Corps</b>			<b>13,075,591</b>	<b>12,846,251</b>	<b>171,079</b>	<b>13,017,330</b>	<b>12,848,129</b>	<b>179,733</b>	<b>13,027,862</b>	
<b>Less Reimbursables</b>			<b>28,203</b>	<b>28,730</b>		<b>28,730</b>	<b>34,717</b>		<b>34,717</b>	
<b>Total Direct - Military Personnel, Marine Corps</b>			<b>13,047,388</b>	<b>12,817,521</b>	<b>171,079</b>	<b>12,988,600</b>	<b>12,813,412</b>	<b>179,733</b>	<b>12,993,145</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>										
1001N	300	Marine Corps	762,093	726,196		726,196	703,171		703,171	U
<b>Total Active Marine Corps Military Personnel Costs</b>			<b>13,809,481</b>	<b>13,543,717</b>	<b>171,079</b>	<b>13,714,796</b>	<b>13,516,583</b>	<b>179,733</b>	<b>13,696,316</b>	

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		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
									c
<b><u>Reserve Personnel, Navy</u></b>									
<b><u>Reserve Component Training and Support</u></b>									
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	615,594	603,067		603,067	625,660		625,660	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	4,455	7,141		7,141	7,369		7,369	U
1405N	30 Pay Group F Training (Recruits)	57,356	62,500		62,500	62,904		62,904	U
1405N	60 Mobilization Training	8,874	8,816		8,816	8,732		8,732	U
1405N	70 School Training	48,351	45,974		45,974	50,441		50,441	U
1405N	80 Special Training	124,842	103,503	12,350	115,853	112,504	11,574	124,078	U
1405N	90 Administration and Support	975,276	983,946	343	984,289	1,004,041	355	1,004,396	U
1405N	100 Education Benefits	58	107		107	105		105	U
1405N	120 Health Profession Scholarship	51,421	51,837		51,837	52,399		52,399	U
<b>Total Budget Activity 01</b>		<b>1,886,227</b>	<b>1,866,891</b>	<b>12,693</b>	<b>1,879,584</b>	<b>1,924,155</b>	<b>11,929</b>	<b>1,936,084</b>	
<b>Total Direct - Reserve Personnel, Navy</b>		<b>1,886,227</b>	<b>1,866,891</b>	<b>12,693</b>	<b>1,879,584</b>	<b>1,924,155</b>	<b>11,929</b>	<b>1,936,084</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>									
1002N	300 Reserve Personnel, Navy	124,898	115,519		115,519	112,246		112,246	U
<b>Total Reserve Navy Military Personnel Costs</b>		<b>2,011,125</b>	<b>1,982,410</b>	<b>12,693</b>	<b>1,995,103</b>	<b>2,036,401</b>	<b>11,929</b>	<b>2,048,330</b>	

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		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
									c
<b><u>Reserve Personnel, Marine Corps</u></b>									
<b><u>Reserve Component Training and Support</u></b>									
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	250,013	269,298		269,298	274,555		274,555	U
1108N	20 Pay Group B Training (Backfill For Active Duty)	38,348	36,573		36,573	43,539		43,539	U
1108N	30 Pay Group F Training (Recruits)	119,325	108,034		108,034	124,902		124,902	U
1108N	60 Mobilization Training	2,024	2,529		2,529	2,096		2,096	U
1108N	70 School Training	20,037	24,160		24,160	24,607		24,607	U
1108N	80 Special Training	27,589	26,272	3,350	29,622	29,000	3,700	32,700	U
1108N	90 Administration and Support	230,141	229,388	43	229,431	237,484	64	237,548	U
1108N	95 Platoon Leader Class	6,521	5,585		5,585	8,124		8,124	U
1108N	100 Education Benefits	622	642		642	688		688	U
<b>Total Budget Activity 01</b>		<b>694,620</b>	<b>702,481</b>	<b>3,393</b>	<b>705,874</b>	<b>744,995</b>	<b>3,764</b>	<b>748,759</b>	
<b>Total Direct - Reserve Personnel, Marine Corps</b>		<b>694,620</b>	<b>702,481</b>	<b>3,393</b>	<b>705,874</b>	<b>744,995</b>	<b>3,764</b>	<b>748,759</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>									
1003N	300 Reserve Personnel, Marine Corps	73,966	67,797		67,797	64,942		64,942	U
<b>Total Reserve Marine Corps Military Personnel Costs</b>		<b>768,586</b>	<b>770,278</b>	<b>3,393</b>	<b>773,671</b>	<b>809,937</b>	<b>3,764</b>	<b>813,701</b>	
<b>Total Direct - Navy Military Appropriations</b>		<b>29,598,043</b>	<b>29,570,931</b>	<b>263,704</b>	<b>29,834,635</b>	<b>29,875,760</b>	<b>342,486</b>	<b>30,218,246</b>	
<b>Total Direct - Navy MERHFC Accounts</b>		<b>1,437,569</b>	<b>1,396,987</b>		<b>1,396,987</b>	<b>1,353,228</b>		<b>1,353,228</b>	
<b>Grand Total Direct - Navy Military Personnel Costs</b>		<b>31,035,612</b>	<b>30,967,918</b>	<b>263,704</b>	<b>31,231,622</b>	<b>31,228,988</b>	<b>342,486</b>	<b>31,571,474</b>	
<b>Total Direct - Marine Corps Military Appropriations</b>		<b>13,742,008</b>	<b>13,520,002</b>	<b>174,472</b>	<b>13,694,474</b>	<b>13,558,407</b>	<b>183,497</b>	<b>13,741,904</b>	
<b>Total Direct - Marine Corps MERHFC Accounts</b>		<b>836,059</b>	<b>793,993</b>		<b>793,993</b>	<b>768,113</b>		<b>768,113</b>	
<b>Grand Total Direct - Marine Corps Military Personnel Co</b>		<b>14,578,067</b>	<b>14,313,995</b>	<b>174,472</b>	<b>14,488,467</b>	<b>14,326,520</b>	<b>183,497</b>	<b>14,510,017</b>	
<b>Total Direct - DoN Military Appropriations</b>		<b>43,340,051</b>	<b>43,090,933</b>	<b>438,176</b>	<b>43,529,109</b>	<b>43,434,167</b>	<b>525,983</b>	<b>43,960,150</b>	
<b>Total Direct - DoN MERHFC Accounts</b>		<b>2,273,628</b>	<b>2,190,980</b>		<b>2,190,980</b>	<b>2,121,341</b>		<b>2,121,341</b>	
<b>Grand Total Direct - DoN Military Personnel Costs</b>		<b>45,613,679</b>	<b>45,281,913</b>	<b>438,176</b>	<b>45,720,089</b>	<b>45,555,508</b>	<b>525,983</b>	<b>46,081,491</b>	

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		FY 2015	FY 2016	FY 2016	FY 2016	FY 2017	FY 2017	FY 2017	S
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
<b><u>Military Personnel, Air Force</u></b>									
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>									
3500F	5 Basic Pay	4,708,133	4,626,288	105,498	4,731,786	4,886,786	104,751	4,991,537	U
3500F	10 Retired Pay Accrual	1,496,836	1,476,126	24,265	1,500,391	1,433,571	24,721	1,458,292	U
3500F	25 Basic Allowance for Housing	1,414,192	1,473,371	32,922	1,506,293	1,507,570	33,351	1,540,921	U
3500F	30 Basic Allowance for Subsistence	191,652	198,685	3,832	202,517	199,210	3,745	202,955	U
3500F	35 Incentive Pays	199,777	235,054		235,054	230,325		230,325	U
3500F	40 Special Pays	294,534	351,827	7,559	359,386	303,925	5,227	309,152	U
3500F	45 Allowances	111,196	102,298	7,910	110,208	110,509	5,610	116,119	U
3500F	50 Separation Pay	131,277	57,589		57,589	54,540		54,540	U
3500F	55 Social Security Tax	358,648	363,907	8,071	371,978	373,187	8,013	381,200	U
<b>Total Budget Activity 01</b>		<b>8,906,245</b>	<b>8,885,145</b>	<b>190,057</b>	<b>9,075,202</b>	<b>9,099,623</b>	<b>185,418</b>	<b>9,285,041</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>									
3500F	60 Basic Pay	8,624,245	8,656,026	196,552	8,852,578	8,811,898	199,730	9,011,628	U
3500F	65 Retired Pay Accrual	2,745,036	2,635,170	45,207	2,680,377	2,591,637	47,136	2,638,773	U
3500F	80 Basic Allowance for Housing	3,507,545	3,542,011	83,389	3,625,400	3,674,509	86,671	3,761,180	U
3500F	85 Incentive Pays	37,184	36,123		36,123	35,601		35,601	U
3500F	90 Special Pays	312,014	298,002	27,835	325,837	357,581	20,006	377,587	U
3500F	95 Allowances	502,290	541,592	25,901	567,493	503,008	19,146	522,154	U
3500F	100 Separation Pay	187,765	126,959		126,959	109,908		109,908	U
3500F	105 Social Security Tax	659,754	663,579	15,036	678,615	674,109	15,279	689,388	U
<b>Total Budget Activity 02</b>		<b>16,575,833</b>	<b>16,499,462</b>	<b>393,920</b>	<b>16,893,382</b>	<b>16,758,251</b>	<b>387,968</b>	<b>17,146,219</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>									
3500F	110 Academy Cadets	70,437	71,242		71,242	72,144		72,144	U
<b>Total Budget Activity 03</b>		<b>70,437</b>	<b>71,242</b>		<b>71,242</b>	<b>72,144</b>		<b>72,144</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>									
3500F	115 Basic Allowance for Subsistence	981,863	960,519	22,231	982,750	1,007,662	22,208	1,029,870	U
3500F	120 Subsistence-In-Kind	220,691	134,055	84,711	218,766	131,986	93,369	225,355	U
3500F	121 Family Subsistence Supplemental Allowance	8	3		3	8		8	U
<b>Total Budget Activity 04</b>		<b>1,202,562</b>	<b>1,094,577</b>	<b>106,942</b>	<b>1,201,519</b>	<b>1,139,656</b>	<b>115,577</b>	<b>1,255,233</b>	

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<b><u>Military Personnel, Air Force</u></b>								
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>								
3500F 125 Accession Travel	83,642	94,021		94,021	90,791		90,791	U
3500F 130 Training Travel	50,034	71,403		71,403	71,207		71,207	U
3500F 135 Operational Travel	274,176	276,627		276,627	265,682		265,682	U
3500F 140 Rotational Travel	538,666	578,894		578,894	567,998		567,998	U
3500F 145 Separation Travel	163,600	145,515		145,515	147,938		147,938	U
3500F 150 Travel of Organized Units	8,399	8,919		8,919	9,204		9,204	U
3500F 155 Non-Temporary Storage	24,205	23,607		23,607	23,664		23,664	U
3500F 160 Temporary Lodging Expense	33,124	35,560		35,560	34,701		34,701	U
<b>Total Budget Activity 05</b>	<b>1,175,846</b>	<b>1,234,546</b>		<b>1,234,546</b>	<b>1,211,185</b>		<b>1,211,185</b>	
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>								
3500F 170 Apprehension of Military Deserters	17	18		18	16		16	U
3500F 175 Interest on Uniformed Services Savings	2,018	2,691		2,691	2,691		2,691	U
3500F 180 Death Gratuities	16,800	15,100	1,000	16,100	16,000	1,000	17,000	U
3500F 185 Unemployment Benefits	79,727	52,962	24,143	77,105	53,431	24,626	78,057	U
3500F 195 Education Benefits	185	185		185	79		79	U
3500F 200 Adoption Expenses	435	305		305	435		435	U
3500F 210 Transportation Subsidy	2,468	2,262		2,262	4,841		4,841	U
3500F 215 Partial Dislocation Allowance	598	569		569	723		723	U
3500F 216 SGLI Extra Hazard Payments	10,047		10,064	10,064		5,307	5,307	U
3500F 217 Reserve Officers Training Corps (ROTC)	25,689	25,376		25,376	29,445		29,445	U
3500F 218 Junior ROTC	16,722	13,338		13,338	18,200		18,200	U
<b>Total Budget Activity 06</b>	<b>154,706</b>	<b>112,806</b>	<b>35,207</b>	<b>148,013</b>	<b>125,861</b>	<b>30,933</b>	<b>156,794</b>	
<b>Total Military Personnel, Air Force</b>	<b>28,085,629</b>	<b>27,897,778</b>	<b>726,126</b>	<b>28,623,904</b>	<b>28,406,720</b>	<b>719,896</b>	<b>29,126,616</b>	
<b>Less Reimbursables</b>	<b>438,704</b>	<b>451,006</b>		<b>451,006</b>	<b>462,105</b>		<b>462,105</b>	
<b>Total Direct - Military Personnel, Air Force</b>	<b>27,646,925</b>	<b>27,446,772</b>	<b>726,126</b>	<b>28,172,898</b>	<b>27,944,615</b>	<b>719,896</b>	<b>28,664,511</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>								
1007F 300 Air Force	1,274,110	1,239,093		1,239,093	1,210,812		1,210,812	U
<b>Total Active Air Force Military Personnel Costs</b>	<b>28,921,035</b>	<b>28,685,865</b>	<b>726,126</b>	<b>29,411,991</b>	<b>29,155,427</b>	<b>719,896</b>	<b>29,875,323</b>	

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		<u>(Base &amp; OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
									<u>c</u>
<b><u>Reserve Personnel, Air Force</u></b>									
<b><u>Reserve Component Training and Support</u></b>									
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	680,271	656,936		656,936	696,068		696,068	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	86,634	109,227		109,227	98,133		98,133	U
3700F	30 Pay Group F Training (Recruits)	45,759	56,152		56,152	55,568		55,568	U
3700F	40 Pay Group P Training (Pipeline Recruits)	2,178	1,830		1,830	2,559		2,559	U
3700F	60 Mobilization Training	645	576		576	703		703	U
3700F	70 School Training	158,657	141,835		141,835	159,593		159,593	U
3700F	80 Special Training	264,337	199,620	18,710	218,330	244,844	20,535	265,379	U
3700F	90 Administration and Support	370,562	439,536		439,536	409,615		409,615	U
3700F	100 Education Benefits	13,749	13,248		13,248	12,533		12,533	U
3700F	120 Health Profession Scholarship	52,506	58,952		58,952	60,301		60,301	U
3700F	130 Other Programs (Admin & Support)	2,862	5,030		5,030	2,989		2,989	U
<b>Total Budget Activity 01</b>		<b>1,678,160</b>	<b>1,682,942</b>	<b>18,710</b>	<b>1,701,652</b>	<b>1,742,906</b>	<b>20,535</b>	<b>1,763,441</b>	
<b>Total Direct - Reserve Personnel, Air Force</b>		<b>1,678,160</b>	<b>1,682,942</b>	<b>18,710</b>	<b>1,701,652</b>	<b>1,742,906</b>	<b>20,535</b>	<b>1,763,441</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>									
1008F	300 Reserve Personnel, Air Force	127,214	117,541		117,541	113,540		113,540	U
<b>Total Reserve Air Force Military Personnel Costs</b>		<b>1,805,374</b>	<b>1,800,483</b>	<b>18,710</b>	<b>1,819,193</b>	<b>1,856,446</b>	<b>20,535</b>	<b>1,876,981</b>	

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		FY 2015	FY 2016	FY 2016	FY 2016	FY 2017	FY 2017	FY 2017	S
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
									c
<b><u>National Guard Personnel, Air Force</u></b>									
<b><u>Reserve Component Training and Support</u></b>									
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	909,429	900,442		900,442	934,650		934,650	U
3850F	30 Pay Group F Training (Recruits)	128,004	105,653		105,653	131,022		131,022	U
3850F	40 Pay Group P Training (Pipeline Recruits)	10,700	8,596		8,596	10,555		10,555	U
3850F	70 School Training	294,295	349,988		349,988	349,904		349,904	U
3850F	80 Special Training	207,391	165,211	2,828	168,039	167,077	5,288	172,365	U
3850F	90 Administration and Support	1,657,739	1,657,197		1,657,197	1,678,355		1,678,355	U
3850F	100 Education Benefits	17,794	14,803		14,803	8,502		8,502	U
<b>Total Budget Activity 01</b>		<b>3,225,352</b>	<b>3,201,890</b>	<b>2,828</b>	<b>3,204,718</b>	<b>3,280,065</b>	<b>5,288</b>	<b>3,285,353</b>	
<b>Total Direct - National Guard Personnel, Air Force</b>		<b>3,225,352</b>	<b>3,201,890</b>	<b>2,828</b>	<b>3,204,718</b>	<b>3,280,065</b>	<b>5,288</b>	<b>3,285,353</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>									
1009F	300 National Guard Personnel, Air Force	216,969	203,847		203,847	196,419		196,419	U
<b>Total National Guard Air Force Military Personnel Costs</b>		<b>3,442,321</b>	<b>3,405,737</b>	<b>2,828</b>	<b>3,408,565</b>	<b>3,476,484</b>	<b>5,288</b>	<b>3,481,772</b>	
<b>Total Direct - Air Force Military Appropriations</b>		<b>32,550,437</b>	<b>32,331,604</b>	<b>747,664</b>	<b>33,079,268</b>	<b>32,967,586</b>	<b>745,719</b>	<b>33,713,305</b>	
<b>Total Direct - Air Force MERHFC Accounts</b>		<b>1,618,293</b>	<b>1,560,481</b>		<b>1,560,481</b>	<b>1,520,771</b>		<b>1,520,771</b>	
<b>Grand Total Direct - Air Force Military Personnel Costs</b>		<b>34,168,730</b>	<b>33,892,085</b>	<b>747,664</b>	<b>34,639,749</b>	<b>34,488,357</b>	<b>745,719</b>	<b>35,234,076</b>	

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<b><u>Military Personnel, Grand Total</u></b>								
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>								
5 Basic Pay	17,690,891	16,919,241	448,900	17,368,141	17,397,574	509,305	17,906,879	
10 Retired Pay Accrual	5,623,500	5,413,122	103,247	5,516,369	5,118,084	120,196	5,238,280	
25 Basic Allowance for Housing	5,678,280	5,664,456	161,279	5,825,735	5,758,175	195,955	5,954,130	
30 Basic Allowance for Subsistence	723,594	729,235	17,050	746,285	720,880	18,748	739,628	
35 Incentive Pays	449,697	484,686	2,969	487,655	480,396	2,289	482,685	
40 Special Pays	1,092,582	1,160,867	28,462	1,189,329	1,103,413	25,116	1,128,529	
45 Allowances	483,004	528,519	26,652	555,171	476,491	26,799	503,290	
50 Separation Pay	418,326	325,691	4,812	330,503	315,942	10,480	326,422	
55 Social Security Tax	1,344,028	1,320,481	34,350	1,354,831	1,325,847	38,962	1,364,809	
<b>Total Budget Activity 01</b>	<b>33,503,902</b>	<b>32,546,298</b>	<b>827,721</b>	<b>33,374,019</b>	<b>32,696,802</b>	<b>947,850</b>	<b>33,644,652</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>								
60 Basic Pay	35,602,935	34,692,615	726,156	35,418,771	35,022,345	800,412	35,822,757	
65 Retired Pay Accrual	11,353,069	10,888,151	167,015	11,055,166	10,317,638	188,896	10,506,534	
80 Basic Allowance for Housing	14,068,216	13,906,349	335,926	14,242,275	14,187,617	391,435	14,579,052	
85 Incentive Pays	239,060	243,505	1,233	244,738	238,765	1,186	239,951	
90 Special Pays	1,680,589	1,624,085	106,636	1,730,721	1,622,558	77,733	1,700,291	
95 Allowances	2,130,597	2,264,268	91,395	2,355,663	2,043,549	88,165	2,131,714	
100 Separation Pay	1,127,095	822,351	52,874	875,225	893,204	84,770	977,974	
105 Social Security Tax	2,717,813	2,676,683	55,548	2,732,231	2,678,840	61,231	2,740,071	
<b>Total Budget Activity 02</b>	<b>68,919,374</b>	<b>67,118,007</b>	<b>1,536,783</b>	<b>68,654,790</b>	<b>67,004,516</b>	<b>1,693,828</b>	<b>68,698,344</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>								
110 Academy Cadets	229,385	230,807		230,807	234,908		234,908	
<b>Total Budget Activity 03</b>	<b>229,385</b>	<b>230,807</b>		<b>230,807</b>	<b>234,908</b>		<b>234,908</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>								
115 Basic Allowance for Subsistence	3,575,197	3,491,119	117,509	3,608,628	3,493,546	92,083	3,585,629	
120 Subsistence-In-Kind	1,794,878	1,457,063	279,890	1,736,953	1,491,596	341,557	1,833,153	
121 Family Subsistence Supplemental Allowance	862	910		910	841		841	
<b>Total Budget Activity 04</b>	<b>5,370,937</b>	<b>4,949,092</b>	<b>397,399</b>	<b>5,346,491</b>	<b>4,985,983</b>	<b>433,640</b>	<b>5,419,623</b>	

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<u>Military Personnel, Grand Total</u>	<u>FY 2015</u> <u>(Base &amp; OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
125 Accession Travel	372,716	407,852	2,051	409,903	394,823	1,427	396,250	
130 Training Travel	293,512	332,153		332,153	293,930		293,930	
135 Operational Travel	1,112,755	1,089,357	34,914	1,124,271	1,009,893	34,422	1,044,315	
140 Rotational Travel	1,751,762	1,699,328	30,809	1,730,137	1,614,124	16,693	1,630,817	
145 Separation Travel	685,303	668,754	519	669,273	683,371	1,937	685,308	
150 Travel of Organized Units	53,830	44,918		44,918	38,363		38,363	
155 Non-Temporary Storage	58,624	52,873		52,873	58,365		58,365	
160 Temporary Lodging Expense	99,410	96,284		96,284	104,165		104,165	
<b>Total Budget Activity 05</b>	<b>4,427,912</b>	<b>4,391,519</b>	<b>68,293</b>	<b>4,459,812</b>	<b>4,197,034</b>	<b>54,479</b>	<b>4,251,513</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
170 Apprehension of Military Deserters	1,037	1,299		1,299	1,103		1,103	
175 Interest on Uniformed Services Savings	6,232	5,381	2,138	7,519	3,902	2,496	6,398	
180 Death Gratuities	88,314	85,600	5,600	91,200	80,400	2,500	82,900	
185 Unemployment Benefits	520,892	409,267	127,840	537,107	378,971	121,049	500,020	
195 Education Benefits	27,868	33,824		33,824	24,343		24,343	
200 Adoption Expenses	1,391	1,243		1,243	1,377		1,377	
210 Transportation Subsidy	14,197	13,690		13,690	26,681		26,681	
212 Reserve Income Replacement Program						9	9	
215 Partial Dislocation Allowance	992	776		776	1,105		1,105	
216 SGLI Extra Hazard Payments	28,138		25,995	25,995		20,041	20,041	
217 Reserve Officers Training Corps (ROTC)	155,602	158,574		158,574	147,041		147,041	
218 Junior ROTC	85,666	59,737		59,737	64,301		64,301	
219 Traumatic Injury Protection Coverage (T-SGLI)	3,670		2,803	2,803		5,872	5,872	
240 Cancelled Account Payment	436							
<b>Total Budget Activity 06</b>	<b>934,435</b>	<b>769,391</b>	<b>164,376</b>	<b>933,767</b>	<b>729,224</b>	<b>151,967</b>	<b>881,191</b>	
<b>Total Military Personnel - Active</b>	<b>113,385,945</b>	<b>110,005,114</b>	<b>2,994,572</b>	<b>112,999,686</b>	<b>109,848,467</b>	<b>3,281,764</b>	<b>113,130,231</b>	
<b>Less Reimbursables</b>	<b>1,119,690</b>	<b>1,113,298</b>		<b>1,113,298</b>	<b>1,110,653</b>		<b>1,110,653</b>	
<b>Total Direct - Active</b>	<b>112,266,255</b>	<b>108,891,816</b>	<b>2,994,572</b>	<b>111,886,388</b>	<b>108,737,814</b>	<b>3,281,764</b>	<b>112,019,578</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	5,395,741	5,136,646		5,136,646	4,948,874		4,948,874	
<b>Grand Total Direct - Active Personnel Costs</b>	<b>117,661,996</b>	<b>114,028,462</b>	<b>2,994,572</b>	<b>117,023,034</b>	<b>113,686,688</b>	<b>3,281,764</b>	<b>116,968,452</b>	

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<u>Reserve Personnel, Grand Total</u>	<u>FY 2015</u> <u>(Base &amp; OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
10 Pay Group A Training (15 Days & Drills 24/ 48)	3,035,442	3,051,650	6,000	3,057,650	3,145,311	2,773	3,148,084	
20 Pay Group B Training (Backfill For Active Duty)	169,427	197,433		197,433	190,059		190,059	
30 Pay Group F Training (Recruits)	422,315	443,412		443,412	459,898		459,898	
40 Pay Group P Training (Pipeline Recruits)	14,104	15,156		15,156	14,073		14,073	
60 Mobilization Training	13,352	12,241		12,241	11,857		11,857	
70 School Training	396,334	422,748		422,748	459,399		459,399	
80 Special Training	655,377	580,452	52,872	633,324	667,959	75,542	743,501	
90 Administration and Support	3,658,904	3,718,899	386	3,719,285	3,771,975	419	3,772,394	
95 Platoon Leader Class	6,521	5,585		5,585	8,124		8,124	
100 Education Benefits	24,373	32,377		32,377	17,450		17,450	
120 Health Profession Scholarship	162,848	170,394		170,394	172,637		172,637	
130 Other Programs (Admin & Support)	50,229	65,131		65,131	55,017		55,017	
<b>Total Budget Activity 01</b>	<b>8,609,226</b>	<b>8,715,478</b>	<b>59,258</b>	<b>8,774,736</b>	<b>8,973,759</b>	<b>78,734</b>	<b>9,052,493</b>	
<b>Total Direct - Reserve</b>	<b>8,609,226</b>	<b>8,715,478</b>	<b>59,258</b>	<b>8,774,736</b>	<b>8,973,759</b>	<b>78,734</b>	<b>9,052,493</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	721,166	658,385		658,385	632,261		632,261	
<b>Grand Total Direct - Reserve Personnel Costs</b>	<b>9,330,392</b>	<b>9,373,863</b>	<b>59,258</b>	<b>9,433,121</b>	<b>9,606,020</b>	<b>78,734</b>	<b>9,684,754</b>	

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<u>National Guard Personnel, Grand Total</u>	<u>FY 2015</u> <u>(Base &amp; OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
10 Pay Group A Training (15 Days & Drills 24/ 48)	3,457,058	3,450,113	34,199	3,484,312	3,496,068	33,702	3,529,770	
30 Pay Group F Training (Recruits)	629,713	644,759		644,759	682,890		682,890	
40 Pay Group P Training (Pipeline Recruits)	59,522	56,014		56,014	56,757		56,757	
70 School Training	654,089	829,024	2,780	831,804	896,467	47,658	944,125	
80 Special Training	988,823	769,982	122,075	892,057	737,086	111,227	848,313	
90 Administration and Support	5,303,271	5,309,656	9,789	5,319,445	5,310,493	9,173	5,319,666	
100 Education Benefits	37,076	34,669		34,669	10,998		10,998	
<b>Total Budget Activity 01</b>	<b>11,129,552</b>	<b>11,094,217</b>	<b>168,843</b>	<b>11,263,060</b>	<b>11,190,759</b>	<b>201,760</b>	<b>11,392,519</b>	
<b>Total Direct - National Guard</b>	<b>11,129,552</b>	<b>11,094,217</b>	<b>168,843</b>	<b>11,263,060</b>	<b>11,190,759</b>	<b>201,760</b>	<b>11,392,519</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	905,834	833,671		833,671	785,773		785,773	
<b>Grand Total Direct - National Guard Personnel Costs</b>	<b>12,035,386</b>	<b>11,927,888</b>	<b>168,843</b>	<b>12,096,731</b>	<b>11,976,532</b>	<b>201,760</b>	<b>12,178,292</b>	
<b>Grand Total Direct - Military Personnel</b>	<b>139,027,774</b>	<b>135,330,213</b>	<b>3,222,673</b>	<b>138,552,886</b>	<b>135,269,240</b>	<b>3,562,258</b>	<b>138,831,498</b>	

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