

PROCUREMENT PROGRAMS (P-1)



*Department of Defense Budget
Budget Amendment to the Fiscal Year 2017 President's Budget Request for
Overseas Contingency Operations (OCO)
Nov 2016
Office of the Under Secretary of Defense (Comptroller)*

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2016.

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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

<u>Appropriation</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
Aircraft Procurement, Army	5,799,286	5,866,367	161,987	6,028,354
Missile Procurement, Army	1,240,828	1,600,957	37,260	1,638,217
Procurement of W&TCV, Army	1,723,851	1,951,646	486,630	2,438,276
Procurement of Ammunition, Army	1,156,088	1,245,426	222,040	1,467,466
Other Procurement, Army	5,655,672	5,718,811	1,175,596	6,894,407
Joint Improvised Explosive Device Defeat Fund	444,464		349,464	349,464
Total Department of the Army	16,020,189	16,383,207	2,432,977	18,816,184
Aircraft Procurement, Navy	14,997,923	17,719,209	210,990	17,930,199
Weapons Procurement, Navy	3,240,000	3,049,542		3,049,542
Procurement of Ammo, Navy & MC	828,990	651,920	117,966	769,886
Shipbuilding and Conversion, Navy	15,994,987	18,704,539		18,704,539
Other Procurement, Navy	6,405,148	6,484,257	12,186	6,496,443
Procurement, Marine Corps	958,590	1,186,812	56,934	1,243,746
Total Department of the Navy	42,425,638	47,796,279	398,076	48,194,355
Aircraft Procurement, Air Force	12,492,929	15,752,607	128,900	15,881,507
Missile Procurement, Air Force	4,952,204	2,910,212	289,142	3,199,354
Space Procurement, Air Force		2,811,456		2,811,456
Procurement of Ammunition, Air Force	879,694	1,744,515	228,874	1,973,389
Other Procurement, Air Force	20,426,056	18,310,463	3,477,001	21,787,464
Total Department of the Air Force	38,750,883	41,529,253	4,123,917	45,653,170
Joint Improvised Explosive Defeat Fund Procurement, Defense-Wide	4,748,154	5,245,443	173,918	5,419,361
National Guard and Reserve Equipment	1,200,000		1,000,000	1,000,000
Defense Production Act Purchases	96,638	76,680		76,680
Chem Agents & Munitions Destruction	786,814	699,821		699,821
Joint Urgent Operational Needs Fund				
Total Defense-Wide	6,831,606	6,021,944	1,173,918	7,195,862
Grand Total Department of Defense	104,028,316	111,730,683	8,128,888	119,859,571

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Department of Defense
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 (Dollars in Thousands)

Nov 2016

<u>Appropriation</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 OCO Amendment</u>	<u>FY 2017 Total</u>
Aircraft Procurement, Army	3,614,787	313,171		3,927,958
Missile Procurement, Army	1,519,966	632,817	46,500	2,199,283
Procurement of W&TCV, Army	2,265,177	153,544		2,418,721
Procurement of Ammunition, Army	1,513,157	301,523		1,814,680
Other Procurement, Army	5,873,949	1,373,010	98,500	7,345,459
Joint Improvised Explosive Device Defeat Fund				
Total Department of the Army	14,787,036	2,774,065	145,000	17,706,101
Aircraft Procurement, Navy	14,109,148	393,030		14,502,178
Weapons Procurement, Navy	3,209,262	8,600		3,217,862
Procurement of Ammo, Navy & MC	664,368	66,229		730,597
Shipbuilding and Conversion, Navy	18,354,874			18,354,874
Other Procurement, Navy	6,338,861	124,206	5,000	6,468,067
Procurement, Marine Corps	1,362,769	118,939		1,481,708
Total Department of the Navy	44,039,282	711,004	5,000	44,755,286
Aircraft Procurement, Air Force	13,922,917	859,399		14,782,316
Missile Procurement, Air Force	2,426,621	339,545		2,766,166
Space Procurement, Air Force	3,055,743			3,055,743
Procurement of Ammunition, Air Force	1,677,719	487,408		2,165,127
Other Procurement, Air Force	17,438,056	3,696,281	137,884	21,272,221
Total Department of the Air Force	38,521,056	5,382,633	137,884	44,041,573
Joint Improvised Explosive Defeat Fund		408,272	99,800	508,072
Procurement, Defense-Wide	4,524,918	238,434		4,763,352
National Guard and Reserve Equipment				
Defense Production Act Purchases	44,065			44,065
Chem Agents & Munitions Destruction	551,023			551,023
Joint Urgent Operational Needs Fund	99,300			99,300
Total Defense-Wide	5,219,306	646,706	99,800	5,965,812
Grand Total Department of Defense	102,566,680	9,514,408	387,684	112,468,772

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Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

<u>Appropriation</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
Aircraft Procurement, Army	5,799,286	5,866,367	161,987	6,028,354
Missile Procurement, Army	1,240,828	1,600,957	37,260	1,638,217
Procurement of W&TCV, Army	1,723,851	1,951,646	486,630	2,438,276
Procurement of Ammunition, Army	1,156,088	1,245,426	222,040	1,467,466
Other Procurement, Army	5,655,672	5,718,811	1,175,596	6,894,407
Joint Improvised Explosive Device Defeat Fund	444,464		349,464	349,464
Total Department of the Army	16,020,189	16,383,207	2,432,977	18,816,184

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Nov 2016

<u>Appropriation</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
Aircraft Procurement, Army	3,614,787	313,171		3,927,958
Missile Procurement, Army	1,519,966	632,817	46,500	2,199,283
Procurement of W&TCV, Army	2,265,177	153,544		2,418,721
Procurement of Ammunition, Army	1,513,157	301,523		1,814,680
Other Procurement, Army	5,873,949	1,373,010	98,500	7,345,459
Joint Improvised Explosive Device Defeat Fund				
Total Department of the Army	14,787,036	2,774,065	145,000	17,706,101

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Nov 2016

Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Aircraft	4,407,266	4,673,079	113,037	4,786,116
02. Modification of Aircraft	875,274	815,955	48,950	864,905
04. Support Equipment and Facilities	516,746	377,333		377,333
Total Aircraft Procurement, Army	5,799,286	5,866,367	161,987	6,028,354

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 (Dollars in Thousands)

Nov 2016

Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Aircraft	2,641,551	78,040		2,719,591
02. Modification of Aircraft	714,453	70,295		784,748
04. Support Equipment and Facilities	258,783	164,836		423,619
Total Aircraft Procurement, Army	3,614,787	313,171		3,927,958

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>											
Fixed Wing											
1	Utility F/W Aircraft		1	10,787		879			879		U
2	Aerial Common Sensor (ACS) (MIP)	A	18	165,890			5	96,500	5	96,500	U
3	MQ-1 UAV	A	19	238,081	15	270,436	2	16,537	17	286,973	U
4	RQ-11 (RAVEN)	A		3,964							U
Rotary											
5	Helicopter, Light Utility (LUH)	A	55	401,617	28	187,177			28	187,177	U
6	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48	(1,116,940) (-150,931)	64	(1,300,799) (-157,338)			64	(1,300,799) (-157,338)	U U
				966,009		1,143,461				1,143,461	
7	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M)			157,338 (157,338)		209,930 (209,930)				209,930 (209,930)	U
8	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		105	(1,464,384) (-112,807)	107	(1,695,077) (-120,332)			107	(1,695,077) (-120,332)	U U
				1,351,577		1,574,745				1,574,745	
9	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)			117,138 (117,138)		127,079 (127,079)				127,079 (127,079)	U
10	UH-60 Black Hawk A and L Models	A			46	55,441			46	55,441	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>											
Fixed Wing											
1	Utility F/W Aircraft		3	57,529					3	57,529	U
2	Aerial Common Sensor (ACS) (MIP)	A									U
3	MQ-1 UAV	A		55,388						55,388	U
4	RQ-11 (RAVEN)	A									U
Rotary											
5	Helicopter, Light Utility (LUH)	A									U
6	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48	(1,013,014) (-209,930)	4	(78,040)			52	(1,091,054) (-209,930)	U U
				803,084		78,040				881,124	
7	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M)			185,160 (185,160)						185,160 (185,160)	U
8	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		36	(882,225) (-127,079)					36	(882,225) (-127,079)	U U
				755,146						755,146	
9	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)			174,107 (171,847) (1,823) (286) (151)						174,107 (171,847) (1,823) (286) (151)	U
10	UH-60 Black Hawk A and L Models	A	38	46,173					38	46,173	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	CH-47 Helicopter	A	32	(982,880)	39	(1,106,948)			39	(1,106,948)	U
	Less: Advance Procurement (PY)			(-90,376)		(-102,361)				(-102,361)	U
				<u>892,504</u>		<u>1,004,587</u>				<u>1,004,587</u>	
12	CH-47 Helicopter										
	Advance Procurement (CY)			102,361		99,344				99,344	U
	C (FY 2015 for FY 2016) (M)			(102,361)							
	C (FY 2016 for FY 2017) (M)					(99,344)				(99,344)	
	C (FY 2017 for FY 2018) (M)										
	Total Aircraft			<u>4,407,266</u>		<u>4,673,079</u>		<u>113,037</u>		<u>4,786,116</u>	

Budget Activity 02: Modification of Aircraft**Modification of Aircraft**

13	MQ-1 Payload (MIP)	A		25,313		139,653		8,700		148,353	U
14	Guardrail Mods (MIP)			14,182							U
15	Multi Sensor ABN Recon (MIP)			131,892		95,725				95,725	U
16	AH-64 Mods	A		181,869		116,153				116,153	U
17	CH-47 Cargo Helicopter Mods (MYP)			32,092		90,330				90,330	U
18	GRCS SEMA Mods (MIP)	A				4,019				4,019	U
19	ARL SEMA Mods (MIP)	A				16,302		32,000		48,302	U
20	EMARSS SEMA Mods (MIP)	A				13,669				13,669	U
21	Utility/Cargo Airplane Mods			15,029		16,166				16,166	U
22	Utility Helicopter Mods			76,515		16,893				16,893	U
23	Network and Mission Plan	A		102,930		108,807				108,807	U
24	Comms, Nav Surveillance	A		115,795		82,904				82,904	U
25	GATM Rollup	A		54,277		33,890				33,890	U
26	RQ-7 UAV MODS	A		125,380		81,444		8,250		89,694	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	CH-47 Helicopter	A	22	(655,601)					22	(655,601)	U
	Less: Advance Procurement (PY)			(-99,344)						(-99,344)	U
				<u>556,257</u>						<u>556,257</u>	
12	CH-47 Helicopter										
	Advance Procurement (CY)			8,707						8,707	U
	C (FY 2015 for FY 2016) (M)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(8,707)						(8,707)	
				<u>2,641,551</u>						<u>78,040</u>	
	Total Aircraft									2,719,591	

Budget Activity 02: Modification of Aircraft**Modification of Aircraft**

13	MQ-1 Payload (MIP)	A		43,735						43,735	U
14	Guardrail Mods (MIP)										U
15	Multi Sensor ABN Recon (MIP)			94,527		21,400				115,927	U
16	AH-64 Mods	A		137,883						137,883	U
17	CH-47 Cargo Helicopter Mods (MYP)			102,943						102,943	U
18	GRCS SEMA Mods (MIP)	A		4,055						4,055	U
19	ARL SEMA Mods (MIP)	A		6,793						6,793	U
20	EMARSS SEMA Mods (MIP)	A		13,197		2	42,700		2	55,897	U
21	Utility/Cargo Airplane Mods			17,526						17,526	U
22	Utility Helicopter Mods			10,807						10,807	U
23	Network and Mission Plan	A		74,752						74,752	U
24	Comms, Nav Surveillance	A		69,960						69,960	U
25	GATM Rollup	A		45,302						45,302	U
26	RQ-7 UAV MODS	A		71,169			1,775			72,944	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	UAS MODS	A									U
Total Modification of Aircraft				875,274		815,955		48,950		864,905	
<u>Budget Activity 04: Support Equipment and Facilities</u>											
Ground Support Avionics											
28	Aircraft Survivability Equipment			89,059		56,215				56,215	U
29	Survivability CM			7,800		8,917				8,917	U
30	CMWS	A		201,912		104,348				104,348	U
31	CIRCM	A									U
Other Support											
32	Avionics Support Equipment			6,847		6,937				6,937	U
33	Common Ground Equipment			31,681		58,067				58,067	U
34	Aircrew Integrated Systems			48,081		44,085				44,085	U
35	Air Traffic Control			127,232		94,545				94,545	U
36	Industrial Facilities			1,203		1,207				1,207	U
37	Launcher, 2.75 Rocket			2,931		3,012				3,012	U
Total Support Equipment and Facilities				516,746		377,333				377,333	
Total Aircraft Procurement, Army				5,799,286		5,866,367		161,987		6,028,354	

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	UAS MODS	A		21,804		4,420				26,224	U
Total Modification of Aircraft				714,453		70,295				784,748	
<u>Budget Activity 04: Support Equipment and Facilities</u>											
Ground Support Avionics											
28	Aircraft Survivability Equipment			67,377						67,377	U
29	Survivability CM			9,565						9,565	U
30	CMWS	A		41,626		56,115				97,741	U
31	CIRCM	A				108,721				108,721	U
Other Support											
32	Avionics Support Equipment			7,007						7,007	U
33	Common Ground Equipment			48,234						48,234	U
34	Aircrew Integrated Systems			30,297						30,297	U
35	Air Traffic Control			50,405						50,405	U
36	Industrial Facilities			1,217						1,217	U
37	Launcher, 2.75 Rocket			3,055						3,055	U
Total Support Equipment and Facilities				258,783		164,836				423,619	
Total Aircraft Procurement, Army				3,614,787		313,171				3,927,958	

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
02. Other Missiles	967,141	1,209,910	37,260	1,247,170
03. Modification of Missiles	226,868	347,304		347,304
04. Spares and Repair Parts	36,930	33,778		33,778
05. Support Equipment and Facilities	9,889	9,965		9,965
Total Missile Procurement, Army	1,240,828	1,600,957	37,260	1,638,217

Department of the Army
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 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
02. Other Missiles	1,061,325	632,817	46,500	1,740,642
03. Modification of Missiles	418,085			418,085
04. Spares and Repair Parts	34,487			34,487
05. Support Equipment and Facilities	6,069			6,069
Total Missile Procurement, Army	1,519,966	632,817	46,500	2,199,283

Department of the Army
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 (Dollars in Thousands)

Nov 2016

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>											
Surface-to-Air Missile System											
1	Lower Tier Air and Missile Defense (AMD)	A		110,300		115,075				115,075	U
2	MSE Missile		108	532,605	112	514,946			112	514,946	U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
Air-To-Surface Missile System											
4	Hellfire Sys Summary	A	262	36,588	113	27,975	270	37,260	383	65,235	U
5	Joint Air-To-Ground MsIs (JAGM) Less: Advance Procurement (PY)										U U
6	Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M)					27,738 (27,738)				27,738 (27,738)	U
Anti-Tank/Assault Missile Sys											
7	Javelin (Aaws-M) System Summary		311	72,877	850	168,163			850	168,163	U
8	Tow 2 System Summary Less: Advance Procurement (PY)	A	1008	(50,368)	1704	(107,509) (-19,984)			1704	(107,509) (-19,984)	U U
				50,368		87,525				87,525	
9	Tow 2 System Summary Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2017 for FY 2018) (M)			19,984 (19,984)							U
10	Guided MLRS Rocket (GMLRS)		768	127,145	1866	251,060			1866	251,060	U
11	MLRS Reduced Range Practice Rockets (RRPR)		2994	17,274	1680	17,428			1680	17,428	U

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Nov 2016

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>											
Surface-to-Air Missile System											
1	Lower Tier Air and Missile Defense (AMD)	A		126,470					126,470		U
2	MSE Missile		85	423,201					85	423,201	U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY)			19,319						19,319	U
	C (FY 2017 for FY 2018) (M)			(19,319)						(19,319)	
Air-To-Surface Missile System											
4	Hellfire Sys Summary	A	155	42,013	4055	455,830			4210	497,843	U
5	Joint Air-To-Ground MsIs (JAGM) Less: Advance Procurement (PY)		324	(92,489)					324	(92,489)	U
				(-27,738)						(-27,738)	U
				64,751						64,751	
6	Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY)			37,100						37,100	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(37,100)						(37,100)	
Anti-Tank/Assault Missile Sys											
7	Javelin (Aaws-M) System Summary		309	73,508	83	15,567			392	89,075	U
8	Tow 2 System Summary Less: Advance Procurement (PY)	A	595	(64,922)	815	(80,652)			1410	(145,574)	U
											U
				64,922		80,652				145,574	
9	Tow 2 System Summary Advance Procurement (CY)			19,949						19,949	U
	C (FY 2015 for FY 2016) (M)										
	C (FY 2017 for FY 2018) (M)			(19,949)						(19,949)	
10	Guided MLRS Rocket (GMLRS)		1068	172,088	698	75,991			1766	248,079	U
11	MLRS Reduced Range Practice Rockets (RRPR)		1704	18,004					1704	18,004	U

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 (Dollars in Thousands)

Nov 2016

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A									U
Total Other Missiles				967,141		1,209,910		37,260		1,247,170	
<u>Budget Activity 03: Modification of Missiles</u>											
Modifications											
13	Patriot Mods			183,838		241,883				241,883	U
14	ATACMS MODS	A				20,119				20,119	U
15	GMLRS MOD	A				18,221				18,221	U
16	Stinger Mods			1,355		2,216				2,216	U
17	Avenger Mods			5,611		6,171				6,171	U
18	Itas/Tow Mods			19,676		19,576				19,576	U
19	MLRS Mods			10,380		35,970				35,970	U
20	Himars Modifications			6,008		3,148				3,148	U
Total Modification of Missiles				226,868		347,304				347,304	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Spares and Repair Parts											
21	Spares and Repair Parts			36,930		33,778				33,778	U
Total Spares and Repair Parts				36,930		33,778				33,778	
<u>Budget Activity 05: Support Equipment and Facilities</u>											
Support Equipment & Facilities											
22	Air Defense Targets			3,657		3,717				3,717	U
23	Items Less Than \$5.0m (Missiles)			1,522		1,544				1,544	U

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 (Dollars in Thousands)

Nov 2016

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A			10	4,777	535	46,500	545	51,277	U
Total Other Missiles				1,061,325		632,817		46,500		1,740,642	
<u>Budget Activity 03: Modification of Missiles</u>											
Modifications											
13	Patriot Mods			197,107						197,107	U
14	ATACMS MODS	A		150,043						150,043	U
15	GMLRS MOD	A		395						395	U
16	Stinger Mods										U
17	Avenger Mods			33,606						33,606	U
18	Itas/Tow Mods			383						383	U
19	MLRS Mods			34,704						34,704	U
20	Himars Modifications			1,847						1,847	U
Total Modification of Missiles				418,085						418,085	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Spares and Repair Parts											
21	Spares and Repair Parts			34,487						34,487	U
Total Spares and Repair Parts				34,487						34,487	
<u>Budget Activity 05: Support Equipment and Facilities</u>											
Support Equipment & Facilities											
22	Air Defense Targets			4,915						4,915	U
23	Items Less Than \$5.0m (Missiles)										U

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 (Dollars in Thousands)

Nov 2016

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	Production Base Support			4,710		4,704				4,704	U
Total Support Equipment and Facilities				9,889		9,965				9,965	
Total Missile Procurement, Army				1,240,828		1,600,957		37,260		1,638,217	

Department of the Army
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 (Dollars in Thousands)

Nov 2016

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	Production Base Support			1,154						1,154	U
Total Support Equipment and Facilities				6,069						6,069	
Total Missile Procurement, Army				1,519,966		632,817		46,500		2,199,283	

Department of the Army
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Nov 2016

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Tracked Combat Vehicles	1,496,714	1,736,910	460,600	2,197,510
02. Weapons and Other Combat Vehicles	227,137	214,736	26,030	240,766
Total Procurement of W&TCV, Army	1,723,851	1,951,646	486,630	2,438,276

Department of the Army
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Tracked Combat Vehicles	2,051,424	131,134		2,182,558
02. Weapons and Other Combat Vehicles	213,753	22,410		236,163
Total Procurement of W&TCV, Army	2,265,177	153,544		2,418,721

Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>											
Tracked Combat Vehicles											
1	Stryker Vehicle			435,110		177,345				177,345	U
Modification of Tracked Combat Vehicles											
2	Stryker (MOD)	A		39,683		74,085		314,300		388,385	U
3	Stryker Upgrade	A				305,743	38	106,300	38	412,043	U
4	Fist Vehicle (MOD)			26,759							U
5	Bradley Program (MOD)	A		136,006		210,042				210,042	U
6	M109 FOV Modifications	A		45,411		57,879				57,879	U
7	Paladin Integrated Management (PIM)	A	18	247,400	30	273,850			30	273,850	U
8	Improved Recovery Vehicle (M88A2 Hercules)	A	36	122,451	47	187,129			47	187,129	U
9	Assault Bridge (Mod)			2,968		2,461				2,461	U
10	Assault Breacher Vehicle	A	7	36,088		2,975				2,975	U
11	M88 FOV MODS	A		1,975		14,878				14,878	U
12	Joint Assault Bridge	A	5	39,362	3	33,455			3	33,455	U
13	M1 Abrams Tank (MOD)	A		237,023		390,939		40,000		430,939	U
14	Abrams Upgrade Program	A	6	120,000							U
Support Equipment & Facilities											
15	Production Base Support (TCV-WTCV)			6,478		6,129				6,129	U
Total Tracked Combat Vehicles				1,496,714		1,736,910		460,600		2,197,510	

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 (Dollars in Thousands)

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>											
Tracked Combat Vehicles											
1	Stryker Vehicle			71,680						71,680	U
Modification of Tracked Combat Vehicles											
2	Stryker (MOD)	A		74,348						74,348	U
3	Stryker Upgrade	A		444,561						444,561	U
4	Fist Vehicle (MOD)										U
5	Bradley Program (MOD)	A		276,433						276,433	U
6	M109 FOV Modifications	A		63,138						63,138	U
7	Paladin Integrated Management (PIM)	A	36	469,305	12	125,184			48	594,489	U
8	Improved Recovery Vehicle (M88A2 Hercules)	A	22	91,963					22	91,963	U
9	Assault Bridge (Mod)			3,465		5,950				9,415	U
10	Assault Breacher Vehicle	A		2,928						2,928	U
11	M88 FOV MODS	A		8,685						8,685	U
12	Joint Assault Bridge	A	9	64,752					9	64,752	U
13	M1 Abrams Tank (MOD)	A		480,166						480,166	U
14	Abrams Upgrade Program	A									U
Support Equipment & Facilities											
15	Production Base Support (TCV-WTCV)										U
Total Tracked Combat Vehicles				2,051,424		131,134				2,182,558	

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 (Dollars in Thousands)

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>											
Weapons & Other Combat Vehicles											
16	Integrated Air Burst Weapon System Family	A									U
17	Mortar Systems			6,012		4,991		7,030		12,021	U
18	XM320 Grenade Launcher Module (GLM)	A		27,892		26,294				26,294	U
19	Compact Semi-Automatic Sniper System	A									U
20	Carbine	A		20,616		31,260				31,260	U
21	Common Remotely Operated Weapons Station			14,149		14,750		19,000		33,750	U
Mod of Weapons and Other Combat Veh											
22	MK-19 Grenade Machine Gun Mods										U
23	M777 Mods	A		18,166		10,070				10,070	U
24	M4 Carbine Mods	A		7,735		27,566				27,566	U
25	M2 50 Cal Machine Gun Mods	B		25,095		44,004				44,004	U
26	M249 Saw Machine Gun Mods			5,546		1,190				1,190	U
27	M240 Medium Machine Gun Mods	A		2,836		8,424				8,424	U
28	Sniper Rifles Modifications			3,769		980				980	U
29	M119 Modifications	A		72,718		20,599				20,599	U
30	Mortar Modification	A		7,903		6,300				6,300	U
31	Modifications Less Than \$5.0m (WOCV-WTCV)			2,089		3,737				3,737	U
Support Equipment & Facilities											
32	Items Less Than \$5.0m (WOCV-WTCV)			1,604		2,848				2,848	U
33	Production Base Support (WOCV-WTCV)			8,911		9,027				9,027	U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>											
Weapons & Other Combat Vehicles											
16	Integrated Air Burst Weapon System Family	A		9,764						9,764	U
17	Mortar Systems			8,332		22,410				30,742	U
18	XM320 Grenade Launcher Module (GLM)	A		3,062						3,062	U
19	Compact Semi-Automatic Sniper System	A		992						992	U
20	Carbine	A		40,493						40,493	U
21	Common Remotely Operated Weapons Station			25,164						25,164	U
Mod of Weapons and Other Combat Veh											
22	MK-19 Grenade Machine Gun Mods			4,959						4,959	U
23	M777 Mods	A		11,913						11,913	U
24	M4 Carbine Mods	A		29,752						29,752	U
25	M2 50 Cal Machine Gun Mods	B		48,582						48,582	U
26	M249 Saw Machine Gun Mods			1,179						1,179	U
27	M240 Medium Machine Gun Mods	A		1,784						1,784	U
28	Sniper Rifles Modifications			971						971	U
29	M119 Modifications	A		6,045						6,045	U
30	Mortar Modification	A		12,118						12,118	U
31	Modifications Less Than \$5.0m (WOCV-WTCV)			3,157						3,157	U
Support Equipment & Facilities											
32	Items Less Than \$5.0m (WOCV-WTCV)			2,331						2,331	U
33	Production Base Support (WOCV-WTCV)										U

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Nov 2016

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
34	Industrial Preparedness			414		304				304	U
35	Small Arms Equipment (Soldier Enh Prog)			1,682		2,392				2,392	U
Total Weapons and Other Combat Vehicles				227,137		214,736		26,030		240,766	
Total Procurement of W&TCV, Army				1,723,851		1,951,646		486,630		2,438,276	

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
34	Industrial Preparedness										U
35	Small Arms Equipment (Soldier Enh Prog)			3,155						3,155	U
Total Weapons and Other Combat Vehicles				213,753		22,410				236,163	
Total Procurement of W&TCV, Army				2,265,177		153,544				2,418,721	

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Nov 2016

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Ammunition	887,963	906,898	192,040	1,098,938
02. Ammunition Production Base Support	268,125	338,528	30,000	368,528
Total Procurement of Ammunition, Army	1,156,088	1,245,426	222,040	1,467,466

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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Ammunition	1,129,859	301,523		1,431,382
02. Ammunition Production Base Support	383,298			383,298
Total Procurement of Ammunition, Army	1,513,157	301,523		1,814,680

Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Small/Medium Cal Ammunition											
1	Ctg, 5.56mm, All Types	A		29,943		43,489				43,489	U
2	CTG, 7.62mm, All Types	A		12,418		40,715				40,715	U
3	CTG, Handgun, All Types	A		9,655		6,801				6,801	U
4	CTG, .50 Cal, All Types	A		26,124		24,728		4,000		28,728	U
5	CTG, 20mm, All Types	A									U
6	CTG, 25mm, All Types	A		8,181		8,305				8,305	U
7	CTG, 30mm, All Types	A		87,667		34,330				34,330	U
8	CTG, 40mm, All Types	A		49,084		72,972				72,972	U
Mortar Ammunition											
9	60MM Mortar, All Types			51,649		42,898		11,700		54,598	U
10	81MM Mortar, All Types			42,433		43,500		4,000		47,500	U
11	120MM Mortar, All Types	A		39,365		64,372		7,000		71,372	U
Tank Ammunition											
12	Cartridges, Tank, 105MM and 120MM, All Types	A		101,900		105,541				105,541	U
Artillery Ammunition											
13	Artillery Cartridges, 75MM & 105MM, All Types	A		40,548		57,756		5,000		62,756	U
14	Artillery Projectile, 155MM, All Types			64,023		77,995		10,000		87,995	U
15	Proj 155mm Extended Range M982	A		35,672		65,518				65,518	U
16	Artillery Propellants, Fuzes and Primers, All	A		83,293		78,024		2,000		80,024	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Small/Medium Cal Ammunition											
1	Ctg, 5.56mm, All Types	A		40,296						40,296	U
2	CTG, 7.62mm, All Types	A		39,237		9,642				48,879	U
3	CTG, Handgun, All Types	A		5,193						5,193	U
4	CTG, .50 Cal, All Types	A		46,693		6,607				53,300	U
5	CTG, 20mm, All Types	A		7,000		1,077				8,077	U
6	CTG, 25mm, All Types	A		7,753		28,534				36,287	U
7	CTG, 30mm, All Types	A		47,000		20,000				67,000	U
8	CTG, 40mm, All Types	A		118,178		7,423				125,601	U
Mortar Ammunition											
9	60MM Mortar, All Types			69,784		10,000				79,784	U
10	81MM Mortar, All Types			36,125		2,677				38,802	U
11	120MM Mortar, All Types	A		69,133						69,133	U
Tank Ammunition											
12	Cartridges, Tank, 105MM and 120MM, All Types	A		120,668		8,999				129,667	U
Artillery Ammunition											
13	Artillery Cartridges, 75MM & 105MM, All Types	A		64,800						64,800	U
14	Artillery Projectile, 155MM, All Types			109,515		30,348				139,863	U
15	Proj 155mm Extended Range M982	A		39,200		140				39,340	U
16	Artillery Propellants, Fuzes and Primers, All	A		70,881		29,655				100,536	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mines											
17	Mines & Clearing Charges, All Types										U
Networked Munitions											
18	Spider Network Munitions, All Types										U
Rockets											
19	Shoulder Launched Munitions, All Types	A		945		7,500				7,500	U
20	Rocket, Hydra 70, All Types	A		94,191		33,653		136,340		169,993	U
Other Ammunition											
21	CAD/PAD, All Types	A		5,430		5,639				5,639	U
22	Demolition Munitions, All Types	A		23,673		9,751		4,000		13,751	U
23	Grenades, All Types	A		23,751		19,993				19,993	U
24	Signals, All Types	A		12,082		9,761		8,000		17,761	U
25	Simulators, All Types	A		8,287		9,749				9,749	U
Miscellaneous											
26	Ammo Components, All Types	A		3,594		3,521				3,521	U
27	Non-Lethal Ammunition, All Types	A				1,700				1,700	U
28	Items Less Than \$5 Million (AMMO)	A		6,670		6,181				6,181	U
29	Ammunition Peculiar Equipment	A		12,925		17,811				17,811	U
30	First Destination Transportation (AMMO)	A		14,349		14,695				14,695	U
31	Closeout Liabilities			111							U
Total Ammunition				887,963		906,898		192,040		1,098,938	

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mines											
17	Mines & Clearing Charges, All Types					16,866				16,866	U
Networked Munitions											
18	Spider Network Munitions, All Types					10,353				10,353	U
Rockets											
19	Shoulder Launched Munitions, All Types	A		38,000		63,210				101,210	U
20	Rocket, Hydra 70, All Types	A		87,213		42,851				130,064	U
Other Ammunition											
21	CAD/PAD, All Types	A		4,914						4,914	U
22	Demolition Munitions, All Types	A		6,380		6,373				12,753	U
23	Grenades, All Types	A		22,760		4,143				26,903	U
24	Signals, All Types	A		10,666		1,852				12,518	U
25	Simulators, All Types	A		7,412						7,412	U
Miscellaneous											
26	Ammo Components, All Types	A		12,726						12,726	U
27	Non-Lethal Ammunition, All Types	A		6,100		773				6,873	U
28	Items Less Than \$5 Million (AMMO)	A		10,006						10,006	U
29	Ammunition Peculiar Equipment	A		17,275						17,275	U
30	First Destination Transportation (AMMO)	A		14,951						14,951	U
31	Closeout Liabilities										U
Total Ammunition				1,129,859		301,523				1,431,382	

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Ammunition Production Base Support</u>											
Production Base Support											
32	Industrial Facilities		148,092		221,703				221,703		U
33	Conventional Munitions Demilitarization		117,529		113,250		30,000		143,250		U
34	Arms Initiative		2,504		3,575				3,575		U
Total Ammunition Production Base Support			268,125		338,528		30,000		368,528		
Total Procurement of Ammunition, Army			1,156,088		1,245,426		222,040		1,467,466		

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Ammunition Production Base Support</u>											
Production Base Support											
32	Industrial Facilities			222,269						222,269	U
33	Conventional Munitions Demilitarization			157,383						157,383	U
34	Arms Initiative			3,646						3,646	U
Total Ammunition Production Base Support				383,298						383,298	
Total Procurement of Ammunition, Army				1,513,157		301,523				1,814,680	

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Appropriation: Other Procurement, Army

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Tactical and Support Vehicles	1,300,871	850,910	960,374	1,811,284
02. Communications and Electronics Equipment	3,070,418	3,257,663	137,701	3,395,364
03. Other Support Equipment	1,250,151	1,561,727	77,521	1,639,248
04. Spare and Repair Parts	34,232	48,511		48,511
Total Other Procurement, Army	5,655,672	5,718,811	1,175,596	6,894,407

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Appropriation: Other Procurement, Army

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Tactical and Support Vehicles	842,481	876,512		1,718,993
02. Communications and Electronics Equipment	3,632,369	254,988	98,500	3,985,857
03. Other Support Equipment	1,371,856	241,510		1,613,366
04. Spare and Repair Parts	27,243			27,243
Total Other Procurement, Army	5,873,949	1,373,010	98,500	7,345,459

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>											
Tactical Vehicles											
1	Tactical Trailers/Dolly Sets	A		6,416		7,518				7,518	U
2	Semitrailers, Flatbed:	A		160		53				53	U
3	Ambulance, 4 LITTER, 5/4 TON, 4x4					60,000				60,000	U
4	Ground Mobility Vehicles (GMV)	A									U
5	ARNG HMMWV Modernization Program	A		160,000		100,000				100,000	U
6	Joint Light Tactical Vehicle	A	176	164,615	686	249,911			686	249,911	U
7	Truck, Dump, 20t (CCE)										U
8	Family of Medium Tactical Veh (FMTV)		496	195,624	166	90,040	989	243,998	1155	334,038	U
9	Firetrucks & Associated Firefighting Equip			8,415		8,444				8,444	U
10	Family of Heavy Tactical Vehicles (FHTV)		253	78,425	340	27,549			340	27,549	U
11	Pls Esp	A		149,563		127,102				127,102	U
12	Hvy Expanded Mobile Tactical Truck Ext Serv			192,620				223,276		223,276	U
13	Tactical Wheeled Vehicle Protection Kits	A		38,226		44,292				44,292	U
14	Modification of In Svc Equip			83,173		105,993		100,000		205,993	U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A		211,730		19,146		393,100		412,246	U
Non-Tactical Vehicles											
16	Heavy Armored Sedan										U
17	Passenger Carrying Vehicles			803		1,248				1,248	U
18	Nontactical Vehicles, Other	A		11,101		9,614				9,614	U
Total Tactical and Support Vehicles				1,300,871		850,910		960,374		1,811,284	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>											
Tactical Vehicles											
1	Tactical Trailers/Dolly Sets	A		3,733					3,733		U
2	Semitrailers, Flatbed:	A		3,716		4,180			7,896		U
3	Ambulance, 4 LITTER, 5/4 TON, 4x4										U
4	Ground Mobility Vehicles (GMV)	A		4,907					4,907		U
5	ARNG HMMWV Modernization Program	A									U
6	Joint Light Tactical Vehicle	A	1828	587,514				1828	587,514		U
7	Truck, Dump, 20t (CCE)			3,927					3,927		U
8	Family of Medium Tactical Veh (FMTV)		8	53,293	1092	299,476		1100	352,769		U
9	Firetrucks & Associated Firefighting Equip			7,460					7,460		U
10	Family of Heavy Tactical Vehicles (FHTV)		430	39,564	51	6,122		481	45,686		U
11	Pls Esp	A		11,856		106,358			118,214		U
12	Hvy Expanded Mobile Tactical Truck Ext Serv					203,766			203,766		U
13	Tactical Wheeled Vehicle Protection Kits	A		49,751		101,154			150,905		U
14	Modification of In Svc Equip			64,000		155,456			219,456		U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A		10,611					10,611		U
Non-Tactical Vehicles											
16	Heavy Armored Sedan			394					394		U
17	Passenger Carrying Vehicles										U
18	Nontactical Vehicles, Other	A		1,755					1,755		U
Total Tactical and Support Vehicles				842,481		876,512			1,718,993		

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Communications and Electronics Equipment</u>											
Comm - Joint Communications											
19	Win-T - Ground Forces Tactical Network	A	1188	664,087		695,116			695,116		U
20	Signal Modernization Program	A		27,757		49,898			49,898		U
21	Joint Incident Site Communications Capability	A		7,915		4,062			4,062		U
22	JCSE Equipment (USREDCOM)			3,540		5,008			5,008		U
Comm - Satellite Communications											
23	Defense Enterprise Wideband Satcom Systems			121,085		172,306			172,306		U
24	Transportable Tactical Command Communications	A		10,847		44,998		5,724	50,722		U
25	SHF Term			6,494		7,629			7,629		U
26	Navstar Global Positioning System (SPACE)	B		1,635		14,027			14,027		U
27	Smart-T (SPACE)			11,454		13,453			13,453		U
28	Global Brdcst Svc - GBS			15,899		6,265			6,265		U
29	Mod of In-Svc Equip (TAC SAT)			2,849		1,042			1,042		U
30	Enroute Mission Command (EMC)	A		100,000		7,116			7,116		U
Comm - C3 System											
31	Army Global Cmd & Control Sys (AGCCS)	A				10,137			10,137		U
Comm - Combat Communications											
32	Joint Tactical Radio System	A		40,711		54,640			54,640		U
33	Handheld Manpack Small Form Fit (HMS)	A									U
34	Mid-Tier Networking Vehicular Radio (MNVR)	A		4,692		22,762			22,762		U
35	Radio Terminal Set, Mids Lvt(2)	A		15,698		9,422			9,422		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Communications and Electronics Equipment</u>											
Comm - Joint Communications											
19	Win-T - Ground Forces Tactical Network	A		427,598		9,572			437,170		U
20	Signal Modernization Program	A		58,250					58,250		U
21	Joint Incident Site Communications Capability	A		5,749					5,749		U
22	JCSE Equipment (USREDCOM)			5,068					5,068		U
Comm - Satellite Communications											
23	Defense Enterprise Wideband Satcom Systems			143,805					143,805		U
24	Transportable Tactical Command Communications	A		36,580					36,580		U
25	SHF Term			1,985		24,000			25,985		U
26	Navstar Global Positioning System (SPACE)	B									U
27	Smart-T (SPACE)			9,165					9,165		U
28	Global Brdcst Svc - GBS										U
29	Mod of In-Svc Equip (TAC SAT)										U
30	Enroute Mission Command (EMC)	A									U
Comm - C3 System											
31	Army Global Cmd & Control Sys (AGCCS)	A		2,530					2,530		U
Comm - Combat Communications											
32	Joint Tactical Radio System	A									U
33	Handheld Manpack Small Form Fit (HMS)	A	5656	273,645				5656	273,645		U
34	Mid-Tier Networking Vehicular Radio (MNVR)	A		25,017					25,017		U
35	Radio Terminal Set, Mids Lvt(2)	A		12,326					12,326		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
36	AMC Critical Items - OPA2	A		22,099		26,020			26,020		U
37	Tractor Desk			3,724		4,073			4,073		U
38	Tractor Ride										U
39	Spider Apla Remote Control Unit	A		969		1,403			1,403		U
40	Spider Family of Networked Munitions Incr	A				9,199			9,199		U
41	Soldier Enhancement Program Comm/Electronics			294		349			349		U
42	Tactical Communications and Protective System	A		22,654		25,597			25,597		U
43	Unified Command Suite	A		17,445		21,854			21,854		U
44	Radio, Improved HF (COTS) Family	A		1,028							U
45	Family of Med Comm for Combat Casualty Care	A		22,614		24,388			24,388		U
Comm - Intelligence Comm											
47	CI Automation Architecture	A		3,371		1,349			1,349		U
48	Army CA/MISO GPF Equipment	A		5,124		3,695			3,695		U
Information Security											
49	Family of Biometrics	A									U
50	Information System Security Program-ISSP	A				19,920			19,920		U
51	Communications Security (COMSEC)	A		69,646		72,257			72,257		U
52	Defensive CYBER Operations	A									U
Comm - Long Haul Communications											
53	Base Support Communications			28,913		16,082			16,082		U
Comm - Base Communications											
54	Information Systems			88,098		73,037			73,037		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
36	AMC Critical Items - OPA2	A									U
37	Tractor Desk			2,034					2,034		U
38	Tractor Ride			2,334					2,334		U
39	Spider Apla Remote Control Unit	A		1,985					1,985		U
40	Spider Family of Networked Munitions Incr	A		10,796					10,796		U
41	Soldier Enhancement Program Comm/Electronics										U
42	Tactical Communications and Protective System	A		3,607					3,607		U
43	Unified Command Suite	A		14,295					14,295		U
44	Radio, Improved HF (COTS) Family	A									U
45	Family of Med Comm for Combat Casualty Care	A		19,893					19,893		U
Comm - Intelligence Comm											
47	CI Automation Architecture	A		1,388		1,550			2,938		U
48	Army CA/MISO GPF Equipment	A		5,494					5,494		U
Information Security											
49	Family of Biometrics	A		2,978					2,978		U
50	Information System Security Program-ISSP	A									U
51	Communications Security (COMSEC)	A		131,356		1,928			133,284		U
52	Defensive CYBER Operations	A		15,132			26,500		41,632		U
Comm - Long Haul Communications											
53	Base Support Communications			27,452					27,452		U
Comm - Base Communications											
54	Information Systems			122,055					122,055		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	Emergency Management Modernization Program	A		5,362		8,550				8,550	U
56	Installation Info Infrastructure Mod Program	A		151,265		73,496		29,500		102,996	U
Elect Equip - Tact Int Rel Act (TIARA)											
59	JTT/CIBS-M	B		870		881				881	U
60	Prophet Ground			55,896		53,650				53,650	U
61	Drug Interdiction Program (Dip) (TIARA)			94,681							U
62	DCGS-A (MIP)			192,038		250,268		54,140		304,408	U
63	Joint Tactical Ground Station (JTAGS)	A		5,286		3,906				3,906	U
64	Trojan (MIP)	B		15,214		13,929		6,542		20,471	U
65	Mod of In-Svc Equip (Intel Spt) (MIP)			3,901		3,978				3,978	U
66	CI HUMINT Auto Reprting and Coll(CHARCS)			14,302		7,542		3,860		11,402	U
67	Close Access Target Reconnaissance (CATR)					8,010				8,010	U
68	Machine Foreign Language Translation System-M	A				8,125				8,125	U
69	Biometric Tactical Collection Devices (MIP)	A									U
Elect Equip - Electronic Warfare (EW)											
70	Lightweight Counter Mortar Radar	A		29,358		63,472				63,472	U
71	EW Planning & Management Tools (EWPMT)	A				2,556				2,556	U
72	Air Vigilance (AV)	A		7,000		8,224				8,224	U
73	Crew					2,960				2,960	U
74	Family Of Persistent Surveillance Capabilitie	A		32,083		1,722		14,847		16,569	U
75	Counterintelligence/Security Countermeasures			42,020		447		19,535		19,982	U
76	CI Modernization	A				228				228	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	Emergency Management Modernization Program	A	1	4,286					1	4,286	U
56	Installation Info Infrastructure Mod Program	A		131,794		20,510				152,304	U
Elect Equip - Tact Int Rel Act (TIARA)											
59	JTT/CIBS-M	B		5,337						5,337	U
60	Prophet Ground										U
61	Drug Interdiction Program (Dip) (TIARA)										U
62	DCGS-A (MIP)			242,514		33,032				275,546	U
63	Joint Tactical Ground Station (JTAGS)	A		4,417						4,417	U
64	Trojan (MIP)	B		17,455		3,305				20,760	U
65	Mod of In-Svc Equip (Intel Spt) (MIP)			44,965						44,965	U
66	CI HUMINT Auto Reprting and Coll(CHARCS)			7,658		7,233				14,891	U
67	Close Access Target Reconnaissance (CATR)			7,970						7,970	U
68	Machine Foreign Language Translation System-M	A		545						545	U
69	Biometric Tactical Collection Devices (MIP)	A				5,670				5,670	U
Elect Equip - Electronic Warfare (EW)											
70	Lightweight Counter Mortar Radar	A		74,038		25,892				99,930	U
71	EW Planning & Management Tools (EWPMT)	A		3,235						3,235	U
72	Air Vigilance (AV)	A		733						733	U
73	Crew										U
74	Family Of Persistent Surveillance Capabilitie	A		1,740		11,610				13,350	U
75	Counterintelligence/Security Countermeasures			455		23,890				24,345	U
76	CI Modernization	A		176						176	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Tactical Surv. (Tac Surv)											
77	Sentinel Mods			44,305		43,285				43,285	U
78	Night Vision Devices	A		103,656		124,216				124,216	U
79	Small Tactical Optical Rifle Mounted MLRF			18,520		23,216				23,216	U
80	Indirect Fire Protection Family of Systems	A		68,296		60,679				60,679	U
81	Family of Weapon Sights (FWS)	A		2,000		53,453				53,453	U
82	Artillery Accuracy Equip			5,875		3,338				3,338	U
83	Profiler			3,115		4,057				4,057	U
84	Mod of In-Svc Equip (Firefinder Radars)			4,186							U
85	Joint Battle Command - Platform (JBC-P)	A		87,892		133,339				133,339	U
86	Joint Effects Targeting System (JETS)					47,212				47,212	U
87	Mod of In-Svc Equip (LLDR)	A		16,885		22,314				22,314	U
88	Computer Ballistics: LHMBC XM32	A				12,131		2,601		14,732	U
89	Mortar Fire Control System			29,040		10,075				10,075	U
90	Counterfire Radars			154,520		198,379				198,379	U
Elect Equip - Tactical C2 Systems											
91	Fire Support C2 Family	A		13,823		1,190		48		1,238	U
92	AIR & MSL Defense Planning & Control Sys			27,374		28,176				28,176	U
93	IAMD Battle Command System	A				20,917				20,917	U
94	Life Cycle Software Support (LCSS)			2,508		5,850				5,850	U
95	Network Management Initialization and Service	A		21,524		12,738				12,738	U
96	Maneuver Control System (MCS)	A		103,055		125,405		252		125,657	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Tactical Surv. (Tac Surv)											
77	Sentinel Mods			40,171						40,171	U
78	Night Vision Devices	A		163,029						163,029	U
79	Small Tactical Optical Rifle Mounted MLRF			15,885						15,885	U
80	Indirect Fire Protection Family of Systems	A		48,427		4,270		72,000		124,697	U
81	Family of Weapon Sights (FWS)	A		55,536						55,536	U
82	Artillery Accuracy Equip			4,187						4,187	U
83	Profiler										U
84	Mod of In-Svc Equip (Firefinder Radars)										U
85	Joint Battle Command - Platform (JBC-P)	A		137,501						137,501	U
86	Joint Effects Targeting System (JETS)			50,726						50,726	U
87	Mod of In-Svc Equip (LLDR)	A		28,058						28,058	U
88	Computer Ballistics: LHMBC XM32	A		5,924						5,924	U
89	Mortar Fire Control System			22,331		2,572				24,903	U
90	Counterfire Radars			314,509						314,509	U
Elect Equip - Tactical C2 Systems											
91	Fire Support C2 Family	A		8,660						8,660	U
92	AIR & MSL Defense Planning & Control Sys			54,376	31	69,958			31	124,334	U
93	IAMD Battle Command System	A		204,969						204,969	U
94	Life Cycle Software Support (LCSS)			4,718						4,718	U
95	Network Management Initialization and Service	A		11,063						11,063	U
96	Maneuver Control System (MCS)	A		151,318						151,318	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
97	Global Combat Support System-Army (GCSS-A)	A		118,600		146,654				146,654	U
98	Integrated Personnel and Pay System-Army (IPP)	A		16,970		4,446				4,446	U
99	Reconnaissance and Surveying Instrument Set	A		10,113		16,218				16,218	U
100	Mod of In-Svc Equipment (ENFIRE)	A				1,138				1,138	U
Elect Equip - Automation											
101	Army Training Modernization			9,015		12,089				12,089	U
102	Automated Data Processing Equip			134,782		105,775		652		106,427	U
103	General Fund Enterprise Business Systems Fam	A		11,081		13,540				13,540	U
104	High Perf Computing Mod Pgm (HPCMP)	A		65,252		62,319				62,319	U
105	Contract Writing System	A									U
106	Reserve Component Automation Sys (RCAS)			17,631		17,894				17,894	U
Elect Equip - Audio Visual Sys (A/V)											
107	Tactical Digital Media	A									U
108	Items Less Than \$5M (Surveying Equipment)			5,437		4,242				4,242	U
Elect Equip - Support											
109	Production Base Support (C-E)			426		425				425	U
110	BCT Emerging Technologies	A				7,438				7,438	U
999	Classified Programs			4,619		6,467				6,467	U
Total Communications and Electronics Equipment				3,070,418		3,257,663		137,701		3,395,364	
<u>Budget Activity 03: Other Support Equipment</u>											
Chemical Defensive Equipment											
111	Protective Systems	A				248				248	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
97	Global Combat Support System-Army (GCSS-A)	A		155,660					155,660		U
98	Integrated Personnel and Pay System-Army (IPP)	A		4,214					4,214		U
99	Reconnaissance and Surveying Instrument Set	A		16,185					16,185		U
100	Mod of In-Svc Equipment (ENFIRE)	A		1,565					1,565		U
Elect Equip - Automation											
101	Army Training Modernization			17,693					17,693		U
102	Automated Data Processing Equip			107,960		9,900			117,860		U
103	General Fund Enterprise Business Systems Fam	A		6,416					6,416		U
104	High Perf Computing Mod Pgm (HPCMP)	A		58,614					58,614		U
105	Contract Writing System	A		986					986		U
106	Reserve Component Automation Sys (RCAS)			23,828					23,828		U
Elect Equip - Audio Visual Sys (A/V)											
107	Tactical Digital Media	A		1,191					1,191		U
108	Items Less Than \$5M (Surveying Equipment)			1,995		96			2,091		U
Elect Equip - Support											
109	Production Base Support (C-E)			403					403		U
110	BCT Emerging Technologies	A									U
999	Classified Programs			4,436					4,436		U
Total Communications and Electronics Equipment				3,632,369		254,988		98,500	3,985,857		
<u>Budget Activity 03: Other Support Equipment</u>											
Chemical Defensive Equipment											
111	Protective Systems	A		2,966					2,966		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
112	Family of Non-Lethal Equipment (FNLE)	A		937		1,487			1,487		U
113	Base Defense Systems (BDS)	A		21,296				4,035	4,035		U
114	CBRN Defense	A		17,468		26,302			26,302		U
Bridging Equipment											
115	Tactical Bridging					9,822			9,822		U
116	Tactical Bridge, Float-Ribbon			5,442		21,516			21,516		U
117	Bridge Supplemental Set	A				4,959			4,959		U
118	Common Bridge Transporter (CBT) Recap	A		11,013		52,546			52,546		U
Engineer (Non-Construction) Equipment											
119	Grnd Standoff Mine Detectn Systm (GSTAMIDS)			37,649		58,682			58,682		U
120	Area Mine Detection System (AMDS)	A									U
121	Husky Mounted Detection System (HMDS)	A		18,545		13,565			13,565		U
122	Robotic Combat Support System (RCSS)			4,701		2,136			2,136		U
123	EOD Robotics Systems Recapitalization	A		6,346		6,960			6,960		U
124	Robotics and Applique Systems										U
125	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			15,856		17,424			17,424		U
126	Remote Demolition Systems	A		4,485		8,284			8,284		U
127	< \$5m, Countermining Equipment	A		2,938		5,459			5,459		U
128	Family of Boats and Motors	A				8,429			8,429		U
Combat Service Support Equipment											
129	Heaters and ECU'S	A		7,388		18,876			18,876		U
130	Soldier Enhancement			1,677		2,287			2,287		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
112	Family of Non-Lethal Equipment (FNLE)	A		9,795					9,795		U
113	Base Defense Systems (BDS)	A									U
114	CBRN Defense	A		17,922		1,841			19,763		U
Bridging Equipment											
115	Tactical Bridging			13,553		26,000			39,553		U
116	Tactical Bridge, Float-Ribbon			25,244					25,244		U
117	Bridge Supplemental Set	A		983					983		U
118	Common Bridge Transporter (CBT) Recap	A		25,176					25,176		U
Engineer (Non-Construction) Equipment											
119	Grnd Standoff Mine Detectn Systm (GSTAMIDS)			39,350					39,350		U
120	Area Mine Detection System (AMDS)	A		10,500					10,500		U
121	Husky Mounted Detection System (HMDS)	A		274					274		U
122	Robotic Combat Support System (RCSS)			2,951					2,951		U
123	EOD Robotics Systems Recapitalization	A		1,949					1,949		U
124	Robotics and Applique Systems			5,203		268			5,471		U
125	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			5,570					5,570		U
126	Remote Demolition Systems	A		6,238					6,238		U
127	< \$5m, Countermining Equipment	A		836					836		U
128	Family of Boats and Motors	A		3,171		280			3,451		U
Combat Service Support Equipment											
129	Heaters and ECU'S	A		18,707		894			19,601		U
130	Soldier Enhancement			2,112					2,112		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
131	Personnel Recovery Support System (PRSS)	A		10,728		7,733				7,733	U
132	Ground Soldier System	A		71,761		49,798				49,798	U
133	Mobile Soldier Power	A				38,639				38,639	U
134	Force Provider	A		70,000				53,800		53,800	U
135	Field Feeding Equipment			15,179		13,118				13,118	U
136	Cargo Aerial Del & Personnel Parachute System			30,915		28,278		700		28,978	U
137	Family of Engr Combat and Construction Sets	A		41,967		34,544				34,544	U
138	Items Less Than \$5M (Eng Spt)	A		16,072		595				595	U
Petroleum Equipment											
139	Quality Surveillance Equipment	A		1,435		5,368				5,368	U
140	Distribution Systems, Petroleum & Water			40,692		35,381				35,381	U
Medical Equipment											
141	Combat Support Medical			44,392		73,828				73,828	U
Maintenance Equipment											
142	Mobile Maintenance Equipment Systems	A		27,776		25,270				25,270	U
143	Items Less Than \$5.0M (Maint Eq)	A		2,789		2,760				2,760	U
Construction Equipment											
144	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		5,827		5,903				5,903	U
145	Scrapers, Earthmoving	A		14,926		26,125				26,125	U
146	Compactor	A		4,348							U
147	Hydraulic Excavator	B		4,938							U
148	Tractor, Full Tracked	A		34,071		27,156				27,156	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
131	Personnel Recovery Support System (PRSS)	A		10,856					10,856		U
132	Ground Soldier System	A		32,419					32,419		U
133	Mobile Soldier Power	A		30,014					30,014		U
134	Force Provider	A				53,800			53,800		U
135	Field Feeding Equipment			12,544		2,665			15,209		U
136	Cargo Aerial Del & Personnel Parachute System			18,509		2,400			20,909		U
137	Family of Engr Combat and Construction Sets	A		29,384		9,789			39,173		U
138	Items Less Than \$5M (Eng Spt)	A				300			300		U
Petroleum Equipment											
139	Quality Surveillance Equipment	A		4,487		4,800			9,287		U
140	Distribution Systems, Petroleum & Water			42,656	174	78,240		174	120,896		U
Medical Equipment											
141	Combat Support Medical			59,761		5,763			65,524		U
Maintenance Equipment											
142	Mobile Maintenance Equipment Systems	A		35,694		1,609			37,303		U
143	Items Less Than \$5.0M (Maint Eq)	A		2,716		145			2,861		U
Construction Equipment											
144	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		1,742		3,047			4,789		U
145	Scrapers, Earthmoving	A		26,233					26,233		U
146	Compactor	A									U
147	Hydraulic Excavator	B		1,123					1,123		U
148	Tractor, Full Tracked	A				4,426			4,426		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
149	All Terrain Cranes	A		4,938		16,750				16,750	U
150	Plant, Asphalt Mixing			667		984				984	U
151	High Mobility Engineer Excavator (HMEE)	A				2,656				2,656	U
152	Enhanced Rapid Airfield Construction Capap	B		14,924		2,531				2,531	U
153	Family of Diver Support Equipment	A				446				446	U
154	Const Equip Esp			15,933		19,640				19,640	U
155	Items Less Than \$5.0M (Const Equip)	A		8,099		5,087				5,087	U
Rail Float Containerization Equipment											
156	Army Watercraft Esp	A		3,509		39,772				39,772	U
157	Items Less Than \$5.0M (Float/Rail)	A		2,166		5,835				5,835	U
Generators											
158	Generators and Associated Equip	A		117,850		166,356				166,356	U
159	Tactical Electric Power Recapitalization	A				11,505				11,505	U
Material Handling Equipment											
160	Family of Forklifts	A		14,392		17,496		10,486		27,982	U
Training Equipment											
161	Combat Training Centers Support			76,362		74,916				74,916	U
162	Training Devices, Nonsystem			117,093		278,236				278,236	U
163	Close Combat Tactical Trainer	A		13,406		45,210				45,210	U
164	Aviation Combined Arms Tactical Trainer			10,040		30,068				30,068	U
165	Gaming Technology In Support of Army Training			10,165		9,793				9,793	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
149	All Terrain Cranes	A		65,285					65,285		U
150	Plant, Asphalt Mixing										U
151	High Mobility Engineer Excavator (HMEE)	A		1,743		2,900			4,643		U
152	Enhanced Rapid Airfield Construction Capap	B		2,779					2,779		U
153	Family of Diver Support Equipment	A									U
154	Const Equip Esp			26,712					26,712		U
155	Items Less Than \$5.0M (Const Equip)	A		6,649		96			6,745		U
Rail Float Containerization Equipment											
156	Army Watercraft Esp	A		21,860					21,860		U
157	Items Less Than \$5.0M (Float/Rail)	A		1,967					1,967		U
Generators											
158	Generators and Associated Equip	A		113,266		31,761			145,027		U
159	Tactical Electric Power Recapitalization	A		7,867					7,867		U
Material Handling Equipment											
160	Family of Forklifts	A		2,307		846			3,153		U
Training Equipment											
161	Combat Training Centers Support			75,359					75,359		U
162	Training Devices, Nonsystem			253,050					253,050		U
163	Close Combat Tactical Trainer	A		48,271					48,271		U
164	Aviation Combined Arms Tactical Trainer			40,000					40,000		U
165	Gaming Technology In Support of Army Training			11,543					11,543		U

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Test Measure and Dig Equipment (TMD)											
166	Calibration Sets Equipment			5,726		4,650				4,650	U
167	Integrated Family of Test Equipment (IFTE)			37,482		34,487				34,487	U
168	Test Equipment Modernization (TEMOD)			11,711		11,083				11,083	U
Other Support Equipment											
169	M25 Stabilized Binocular	A									U
170	Rapid Equipping Soldier Support Equipment	A		22,380		17,937		8,500		26,437	U
171	Physical Security Systems (OPA3)	A		33,186		52,040				52,040	U
172	Base Level Common Equipment			1,008		1,568				1,568	U
173	Modification of In-Svc Equipment (OPA-3)			97,580		64,219				64,219	U
174	Production Base Support (OTH)			1,697		1,525				1,525	U
175	Special Equipment for User Testing			25,394		6,268				6,268	U
176	AMC Critical Items OPA3	A		7,785							U
177	Tractor Yard			3,100		7,191				7,191	U
178	Closed Account Adjustments			1							U
Total Other Support Equipment				1,250,151		1,561,727		77,521		1,639,248	
<u>Budget Activity 04: Spare and Repair Parts</u>											
OPA2											
179	Initial Spares - C&E			34,232		48,511				48,511	U
Total Spare and Repair Parts				34,232		48,511				48,511	
Total Other Procurement, Army				5,655,672		5,718,811		1,175,596		6,894,407	

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Nov 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Test Measure and Dig Equipment (TMD)											
166	Calibration Sets Equipment			4,963						4,963	U
167	Integrated Family of Test Equipment (IFTE)			29,781						29,781	U
168	Test Equipment Modernization (TEMOD)			6,342		1,140				7,482	U
Other Support Equipment											
169	M25 Stabilized Binocular	A		3,149						3,149	U
170	Rapid Equipping Soldier Support Equipment	A		18,003		8,500				26,503	U
171	Physical Security Systems (OPA3)	A		44,082						44,082	U
172	Base Level Common Equipment			2,168						2,168	U
173	Modification of In-Svc Equipment (OPA-3)			67,367						67,367	U
174	Production Base Support (OTH)			1,528						1,528	U
175	Special Equipment for User Testing			8,289						8,289	U
176	AMC Critical Items OPA3	A									U
177	Tractor Yard			6,888						6,888	U
178	Closed Account Adjustments										U
Total Other Support Equipment				1,371,856		241,510				1,613,366	
<u>Budget Activity 04: Spare and Repair Parts</u>											
OPA2											
179	Initial Spares - C&E			27,243						27,243	U
Total Spare and Repair Parts				27,243						27,243	
Total Other Procurement, Army				5,873,949		1,373,010		98,500		7,345,459	

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Nov 2016

Appropriation: Joint Improvised Explosive Device Defeat Fund

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Network Attack	189,700		219,550	219,550
02. JIEDDO Device Defeat	94,600		77,600	77,600
03. Force Training	15,700		7,850	7,850
04. Staff and Infrastructure	144,464		44,464	44,464
Total Joint Improvised Explosive Device Defeat Fun	444,464		349,464	349,464

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Nov 2016

Appropriation: Joint Improvised Explosive Device Defeat Fund

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Network Attack				
02. JIEDDO Device Defeat				
03. Force Training				
04. Staff and Infrastructure				
Total Joint Improvised Explosive Device Defeat Fun				

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Nov 2016

Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>											
Network Attack											
1	Attack the Network		189,700				219,550		219,550		U
Total Network Attack			189,700				219,550		219,550		
<u>Budget Activity 02: JIEDDO Device Defeat</u>											
JIEDDO Device Defeat											
2	Defeat the Device		94,600				77,600		77,600		U
Total JIEDDO Device Defeat			94,600				77,600		77,600		
<u>Budget Activity 03: Force Training</u>											
Force Training											
3	Train the Force		15,700				7,850		7,850		U
Total Force Training			15,700				7,850		7,850		
<u>Budget Activity 04: Staff and Infrastructure</u>											
Staff and Infrastructure											
4	Operations		144,464				44,464		44,464		U
Total Staff and Infrastructure			144,464				44,464		44,464		
Total Joint Improvised Explosive Device Defeat Fund			444,464				349,464		349,464		

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Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>											
Network Attack											
1	Attack the Network										U
Total Network Attack			-----		-----		-----		-----		
<u>Budget Activity 02: JIEDDO Device Defeat</u>											
JIEDDO Device Defeat											
2	Defeat the Device										U
Total JIEDDO Device Defeat			-----		-----		-----		-----		
<u>Budget Activity 03: Force Training</u>											
Force Training											
3	Train the Force										U
Total Force Training			-----		-----		-----		-----		
<u>Budget Activity 04: Staff and Infrastructure</u>											
Staff and Infrastructure											
4	Operations										U
Total Staff and Infrastructure			-----		-----		-----		-----		
Total Joint Improvised Explosive Device Defeat Fund			-----		-----		-----		-----		

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<u>Appropriation</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
Aircraft Procurement, Navy	14,997,923	17,719,209	210,990	17,930,199
Weapons Procurement, Navy	3,240,000	3,049,542		3,049,542
Procurement of Ammo, Navy & MC	828,990	651,920	117,966	769,886
Shipbuilding and Conversion, Navy	15,994,987	18,704,539		18,704,539
Other Procurement, Navy	6,405,148	6,484,257	12,186	6,496,443
Procurement, Marine Corps	958,590	1,186,812	56,934	1,243,746
Total Department of the Navy	42,425,638	47,796,279	398,076	48,194,355

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<u>Appropriation</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 OCO Amendment</u>	<u>FY 2017 Total</u>
Aircraft Procurement, Navy	14,109,148	393,030		14,502,178
Weapons Procurement, Navy	3,209,262	8,600		3,217,862
Procurement of Ammo, Navy & MC	664,368	66,229		730,597
Shipbuilding and Conversion, Navy	18,354,874			18,354,874
Other Procurement, Navy	6,338,861	124,206	5,000	6,468,067
Procurement, Marine Corps	1,362,769	118,939		1,481,708
Total Department of the Navy	44,039,282	711,004	5,000	44,755,286

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Combat Aircraft	10,636,707	12,205,031		12,205,031
03. Trainer Aircraft		8,914		8,914
04. Other Aircraft	314,623	1,011,394	53,848	1,065,242
05. Modification of Aircraft	2,328,627	2,495,844	156,199	2,652,043
06. Aircraft Spares and Repair Parts	1,242,510	1,463,515		1,463,515
07. Aircraft Support Equip & Facilities	475,456	534,511	943	535,454
Total Aircraft Procurement, Navy	14,997,923	17,719,209	210,990	17,930,199

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 (Dollars in Thousands)

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Combat Aircraft	8,946,852	184,912		9,131,764
03. Trainer Aircraft	5,849			5,849
04. Other Aircraft	690,810	70,000		760,810
05. Modification of Aircraft	2,565,436	136,094		2,701,530
06. Aircraft Spares and Repair Parts	1,407,626	1,500		1,409,126
07. Aircraft Support Equip & Facilities	492,575	524		493,099
Total Aircraft Procurement, Navy	14,109,148	393,030		14,502,178

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Combat Aircraft											
1	EA-18G	B	15	1,503,534	10	858,000			10	858,000	U
2	F/A-18E/F (Fighter) Hornet	A			5	350,000			5	350,000	U
3	Joint Strike Fighter CV	A	4	(927,568)	6	(1,062,542)			6	(1,062,542)	U
	Less: Advance Procurement (PY)			(-79,016)		(-29,400)				(-29,400)	U
				848,552		1,033,142				1,033,142	
4	Joint Strike Fighter CV										
	Advance Procurement (CY)			29,400		48,630				48,630	U
	C (FY 2015 for FY 2016) (M)			(29,400)							
	C (FY 2016 for FY 2017) (M)					(48,630)				(48,630)	
	C (FY 2017 for FY 2018) (M)										
5	JSF STOVL		6	(1,287,605)	15	(2,291,599)			15	(2,291,599)	U
	Less: Advance Procurement (PY)			(-103,195)		(-143,885)				(-143,885)	U
				1,184,410		2,147,714				2,147,714	
6	JSF STOVL										
	Advance Procurement (CY)			143,885		203,060				203,060	U
	C (FY 2015 for FY 2016) (M)			(143,885)							
	C (FY 2016 for FY 2017) (M)					(203,060)				(203,060)	
	C (FY 2017 for FY 2018) (M)										
7	CH-53K (Heavy Lift)	A									U
	Less: Advance Procurement (PY)										U
8	CH-53K (Heavy Lift)										
	Advance Procurement (CY)					41,300				41,300	U
	C (FY 2016 for FY 2017) (M)					(41,300)				(41,300)	
	C (FY 2017 for FY 2018) (M)										

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Combat Aircraft											
1	EA-18G	B									U
2	F/A-18E/F (Fighter) Hornet	A			2	184,912			2	184,912	U
3	Joint Strike Fighter CV	A	4	(939,280)					4	(939,280)	U
	Less: Advance Procurement (PY)			(-48,630)						(-48,630)	U
				890,650						890,650	
4	Joint Strike Fighter CV										
	Advance Procurement (CY)			80,908						80,908	U
	C (FY 2015 for FY 2016) (M)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(80,908)						(80,908)	
5	JSF STOVL		16	(2,240,828)					16	(2,240,828)	U
	Less: Advance Procurement (PY)			(-203,060)						(-203,060)	U
				2,037,768						2,037,768	
6	JSF STOVL										
	Advance Procurement (CY)			233,648						233,648	U
	C (FY 2015 for FY 2016) (M)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(233,648)						(233,648)	
7	CH-53K (Heavy Lift)	A	2	(389,915)					2	(389,915)	U
	Less: Advance Procurement (PY)			(-41,300)						(-41,300)	U
				348,615						348,615	
8	CH-53K (Heavy Lift)										
	Advance Procurement (CY)			88,365						88,365	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(88,365)						(88,365)	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		19	(1,554,588)	19	(1,463,609)			19	(1,463,609)	U
	Less: Advance Procurement (PY)			(-59,269)		(-67,254)				(-67,254)	U
				1,495,319		1,396,355				1,396,355	
10	V-22 (Medium Lift)										
	Advance Procurement (CY)			51,564		43,853				43,853	U
	C (FY 2015 for FY 2016) (M)			(51,564)							
	C (FY 2016 for FY 2017) (M)					(43,853)				(43,853)	
	C (FY 2017 for FY 2018) (M)										
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	28	(895,141)	29	(847,308)			29	(847,308)	U
	Less: Advance Procurement (PY)			(-60,000)		(-63,354)				(-63,354)	U
				835,141		783,954				783,954	
12	H-1 Upgrades (UH-1Y/AH-1Z)										
	Advance Procurement (CY)			63,354		56,168				56,168	U
	C (FY 2015 for FY 2016) (M)			(63,354)							
	C (FY 2016 for FY 2017) (M)					(56,168)				(56,168)	
	C (FY 2017 for FY 2018) (M)										
13	MH-60S (MYP)	A	8	(215,289)		(28,232)				(28,232)	U
	Less: Advance Procurement (PY)			(-33,149)							U
				182,140		28,232				28,232	
14	MH-60R (MYP)	A	29	(1,063,292)	29	(1,168,892)			29	(1,168,892)	U
	Less: Advance Procurement (PY)			(-197,830)		(-226,592)				(-226,592)	U
				865,462		942,300				942,300	
15	MH-60R (MYP)										
	Advance Procurement (CY)			117,846							U
	C (FY 2015 for FY 2016) (M)			(117,846)							

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		16	(1,322,857)					16	(1,322,857)	U
	Less: Advance Procurement (PY)			(-58,723)						(-58,723)	U
				1,264,134						1,264,134	
10	V-22 (Medium Lift)										
	Advance Procurement (CY)			19,674						19,674	U
	C (FY 2015 for FY 2016) (M)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(19,674)						(19,674)	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	24	(815,946)					24	(815,946)	U
	Less: Advance Procurement (PY)			(-56,168)						(-56,168)	U
				759,778						759,778	
12	H-1 Upgrades (UH-1Y/AH-1Z)										
	Advance Procurement (CY)			57,232						57,232	U
	C (FY 2015 for FY 2016) (M)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(57,232)						(57,232)	
13	MH-60S (MYP)	A									U
	Less: Advance Procurement (PY)										U
14	MH-60R (MYP)	A		(61,177)						(61,177)	U
	Less: Advance Procurement (PY)										U
				61,177						61,177	
15	MH-60R (MYP)										
	Advance Procurement (CY)										U
	C (FY 2015 for FY 2016) (M)										

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	P-8A Poseidon	A	9	(2,274,731)	17	(3,181,152)			17	(3,181,152)	U
	Less: Advance Procurement (PY)			(-152,044)		(-203,387)				(-203,387)	U
				<u>2,122,687</u>		<u>2,977,765</u>				<u>2,977,765</u>	
17	P-8A Poseidon										
	Advance Procurement (CY)			48,457		250,568				250,568	U
	C (FY 2015 for FY 2016) (M)			(42,271)							
	C (FY 2015 for FY 2017) (M)			(2,234)							
	C (FY 2015 for FY 2018) (M)			(2,234)							
	C (FY 2015 for FY 2019) (M)			(1,718)							
	C (FY 2016 for FY 2017) (M)					(240,773)				(240,773)	
	C (FY 2016 for FY 2018) (M)					(5,499)				(5,499)	
	C (FY 2016 for FY 2019) (M)					(4,296)				(4,296)	
	C (FY 2017 for FY 2018) (M)										
18	E-2D Adv Hawkeye	A	5	(1,044,691)	5	(1,023,831)			5	(1,023,831)	U
	Less: Advance Procurement (PY)			(-125,500)		(-175,177)				(-175,177)	U
				<u>919,191</u>		<u>848,654</u>				<u>848,654</u>	
19	E-2D Adv Hawkeye										
	Advance Procurement (CY)			225,765		195,336				195,336	U
	C (FY 2015 for FY 2016) (M)			(124,170)							
	C (FY 2015 for FY 2017) (M)			(50,797)							
	C (FY 2015 for FY 2018) (M)			(50,798)							
	C (FY 2016 for FY 2017) (M)					(143,181)				(143,181)	
	C (FY 2016 for FY 2018) (M)					(52,155)				(52,155)	
	C (FY 2017 for FY 2018) (M)										
				<u>10,636,707</u>		<u>12,205,031</u>				<u>12,205,031</u>	
Total Combat Aircraft											
<u>Budget Activity 03: Trainer Aircraft</u>											
Trainer Aircraft											
20	JPATS	A				8,914				8,914	U
						<u>8,914</u>				<u>8,914</u>	
Total Trainer Aircraft											

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	P-8A Poseidon	A	11	(2,183,245)					11	(2,183,245)	U
	Less: Advance Procurement (PY)			(-243,007)						(-243,007)	U
				1,940,238						1,940,238	
17	P-8A Poseidon										
	Advance Procurement (CY)			123,140						123,140	U
	C (FY 2015 for FY 2016) (M)										
	C (FY 2015 for FY 2017) (M)										
	C (FY 2015 for FY 2018) (M)										
	C (FY 2015 for FY 2019) (M)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2016 for FY 2018) (M)										
	C (FY 2016 for FY 2019) (M)										
	C (FY 2017 for FY 2018) (M)			(123,140)						(123,140)	
18	E-2D Adv Hawkeye	A	6	(1,154,569)					6	(1,154,569)	U
	Less: Advance Procurement (PY)			(-238,086)						(-238,086)	U
				916,483						916,483	
19	E-2D Adv Hawkeye										
	Advance Procurement (CY)			125,042						125,042	U
	C (FY 2015 for FY 2016) (M)										
	C (FY 2015 for FY 2017) (M)										
	C (FY 2015 for FY 2018) (M)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2016 for FY 2018) (M)										
	C (FY 2017 for FY 2018) (M)			(125,042)						(125,042)	
Total Combat Aircraft				8,946,852		184,912				9,131,764	
<u>Budget Activity 03: Trainer Aircraft</u>											
Trainer Aircraft											
20	JPATS	A		5,849						5,849	U
Total Trainer Aircraft				5,849						5,849	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Other Aircraft</u>											
Other Aircraft											
21	KC-130J	A	1	(106,928)	2	(201,339)			2	(201,339)	U
	Less: Advance Procurement (PY)			(-14,638)		(-16,288)				(-16,288)	U
				<u>92,290</u>		<u>185,051</u>				<u>185,051</u>	
22	KC-130J					24,451				24,451	U
	Advance Procurement (CY)					(24,451)				(24,451)	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
23	MQ-4 Triton	A			4	(632,755)			4	(632,755)	U
	Less: Advance Procurement (PY)					(-67,670)				(-67,670)	U
						<u>565,085</u>				<u>565,085</u>	
24	MQ-4 Triton										
	Advance Procurement (CY)			67,670		54,577				54,577	U
	C (FY 2015 for FY 2016) (M)			(67,670)							
	C (FY 2016 for FY 2017) (M)					(54,577)				(54,577)	
	C (FY 2017 for FY 2018) (M)										
25	MQ-8 UAV	B	5	109,663	5	163,680			5	163,680	U
26	STUASLO UAV		3	45,000		3,450	3	53,848	3	57,298	U
27	Other Support Aircraft				1	15,100			1	15,100	U
						<u>314,623</u>		<u>53,848</u>		<u>1,065,242</u>	
	Total Other Aircraft			314,623		1,011,394		53,848		1,065,242	
<u>Budget Activity 05: Modification of Aircraft</u>											
Modification of Aircraft											
28	EA-6 Series	A		10,881		7,799				7,799	U
29	AEA Systems			44,768		36,233				36,233	U
30	AV-8 Series	A		54,066		39,619	38,509			78,128	U
31	Adversary	A		4,918		5,441				5,441	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Other Aircraft</u>											
Other Aircraft											
21	KC-130J	A	2	(161,321)					2	(161,321)	U
	Less: Advance Procurement (PY)			(-32,451)						(-32,451)	U
				128,870						128,870	
22	KC-130J										
	Advance Procurement (CY)			24,848						24,848	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(24,848)						(24,848)	
23	MQ-4 Triton	A	2	(463,582)					2	(463,582)	U
	Less: Advance Procurement (PY)			(-54,577)						(-54,577)	U
				409,005						409,005	
24	MQ-4 Triton										
	Advance Procurement (CY)			55,652						55,652	U
	C (FY 2015 for FY 2016) (M)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(55,652)						(55,652)	
25	MQ-8 UAV	B	1	72,435					1	72,435	U
26	STUASL0 UAV					4	70,000		4	70,000	U
27	Other Support Aircraft										U
Total Other Aircraft				690,810		70,000				760,810	
<u>Budget Activity 05: Modification of Aircraft</u>											
Modification of Aircraft											
28	EA-6 Series	A									U
29	AEA Systems			51,900						51,900	U
30	AV-8 Series	A		60,818						60,818	U
31	Adversary	A		5,191						5,191	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	F-18 Series	A		704,324		913,221		7,130		920,351	U
33	H-46 Series	A		402							U
34	H-53 Series	A		36,152		36,000				36,000	U
35	SH-60 Series	A		100,802		94,899				94,899	U
36	H-1 Series	A		42,071		36,668				36,668	U
37	EP-3 Series	A		67,845		41,784		6,300		48,084	U
38	P-3 Series	A		2,658		3,067				3,067	U
39	E-2 Series	A		21,059		19,113				19,113	U
40	Trainer A/C Series	A		10,208		27,980				27,980	U
41	C-2A	A				7,157				7,157	U
42	C-130 Series	A		39,339		65,935				65,935	U
43	FEWSG	A		640		633				633	U
44	Cargo/Transport A/C Series	A		4,035		8,916				8,916	U
45	E-6 Series	A		206,127		178,987				178,987	U
46	Executive Helicopters Series	A		68,128		66,624				66,624	U
47	Special Project Aircraft	A		23,865		21,988		14,198		36,186	U
48	T-45 Series	A		90,024		81,734				81,734	U
49	Power Plant Changes	A		22,463		9,917				9,917	U
50	JPATS Series	A		1,085		12,537				12,537	U
51	Common ECM Equipment	A		184,664		123,732		71,174		194,906	U
52	Common Avionics Changes	A		146,084		155,602		13,988		169,590	U
53	Common Defensive Weapon System	A		1,958		3,062				3,062	U

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Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	F-18 Series	A		1,023,492					1,023,492		U
33	H-46 Series	A									U
34	H-53 Series	A		46,095					46,095		U
35	SH-60 Series	A		108,328		3,000			111,328		U
36	H-1 Series	A		46,333		3,740			50,073		U
37	EP-3 Series	A		14,681		7,505			22,186		U
38	P-3 Series	A		2,781					2,781		U
39	E-2 Series	A		32,949					32,949		U
40	Trainer A/C Series	A		13,199					13,199		U
41	C-2A	A		19,066					19,066		U
42	C-130 Series	A		61,788					61,788		U
43	FEWSG	A		618					618		U
44	Cargo/Transport A/C Series	A		9,822					9,822		U
45	E-6 Series	A		222,077					222,077		U
46	Executive Helicopters Series	A		66,835					66,835		U
47	Special Project Aircraft	A		16,497		14,869			31,366		U
48	T-45 Series	A		114,887					114,887		U
49	Power Plant Changes	A		16,893					16,893		U
50	JPATS Series	A		17,401					17,401		U
51	Common ECM Equipment	A		143,773		98,240			242,013		U
52	Common Avionics Changes	A		164,839					164,839		U
53	Common Defensive Weapon System	A		4,403					4,403		U

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Appropriation: 1506N Aircraft Procurement, Navy

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
54	ID Systems	A		38,880		41,063			41,063		U
55	P-8 Series			29,797		28,092			28,092		U
56	MAGTF EW for Aviation	A		17,170		7,680			7,680		U
57	MQ-8 Series			8,741		16,304			16,304		U
58	RQ-7 Series					3,773			3,773		U
59	V-22 (Tilt/Rotor ACFT) Osprey	B		109,152		140,408		4,900	145,308		U
60	F-35 STOVL Series	A		215,819		204,464			204,464		U
61	F-35 CV Series	A		20,502		48,527			48,527		U
62	QRC	A				6,885			6,885		U
Total Modification of Aircraft				2,328,627		2,495,844		156,199	2,652,043		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
63	Spares and Repair Parts	A		1,242,510		1,463,515			1,463,515		U
Total Aircraft Spares and Repair Parts				1,242,510		1,463,515			1,463,515		
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>											
Aircraft Support Equip & Facilities											
64	Common Ground Equipment	A		367,359		417,359			417,359		U
65	Aircraft Industrial Facilities	A		24,779		24,010		943	24,953		U
66	War Consumables	A		15,939		38,027			38,027		U
67	Other Production Charges	A		5,630		2,455			2,455		U
68	Special Support Equipment	A		60,339		50,859			50,859		U
69	First Destination Transportation	A		1,168		1,801			1,801		U

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Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
54	ID Systems	A		45,768					45,768		U
55	P-8 Series			18,836					18,836		U
56	MAGTF EW for Aviation	A		5,676					5,676		U
57	MQ-8 Series			19,003					19,003		U
58	RQ-7 Series			3,534					3,534		U
59	V-22 (Tilt/Rotor ACFT) Osprey	B		141,545		8,740			150,285		U
60	F-35 STOVL Series	A		34,928					34,928		U
61	F-35 CV Series	A		26,004					26,004		U
62	QRC	A		5,476					5,476		U
Total Modification of Aircraft				2,565,436		136,094			2,701,530		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
63	Spares and Repair Parts	A		1,407,626		1,500			1,409,126		U
Total Aircraft Spares and Repair Parts				1,407,626		1,500			1,409,126		
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>											
Aircraft Support Equip & Facilities											
64	Common Ground Equipment	A		390,103					390,103		U
65	Aircraft Industrial Facilities	A		23,194		524			23,718		U
66	War Consumables	A		40,613					40,613		U
67	Other Production Charges	A		860					860		U
68	Special Support Equipment	A		36,282					36,282		U
69	First Destination Transportation	A		1,523					1,523		U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
70	Cancelled Account Adjustments	A		242							U
Total Aircraft Support Equip & Facilities				475,456		534,511		943		535,454	
Total Aircraft Procurement, Navy				14,997,923		17,719,209		210,990		17,930,199	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
70	Cancelled Account Adjustments	A									U
Total Aircraft Support Equip & Facilities				492,575		524				493,099	
Total Aircraft Procurement, Navy				14,109,148		393,030				14,502,178	

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Ballistic Missiles	1,167,013	1,095,812		1,095,812
02. Other Missiles	1,569,796	1,332,896		1,332,896
03. Torpedoes and Related Equipment	178,782	319,886		319,886
04. Other Weapons	250,221	151,223		151,223
06. Spares and Repair Parts	74,188	149,725		149,725
Total Weapons Procurement, Navy	3,240,000	3,049,542		3,049,542

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Ballistic Missiles	1,109,862			1,109,862
02. Other Missiles	1,574,501	8,600		1,583,101
03. Torpedoes and Related Equipment	272,787			272,787
04. Other Weapons	189,729			189,729
06. Spares and Repair Parts	62,383			62,383
Total Weapons Procurement, Navy	3,209,262	8,600		3,217,862

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Modification of Missiles											
1	Trident II Mods			1,161,342		1,089,064				1,089,064	U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A		5,671		6,748				6,748	U
Total Ballistic Missiles				1,167,013		1,095,812				1,095,812	
<u>Budget Activity 02: Other Missiles</u>											
Strategic Missiles											
3	Tomahawk	A	243	317,458	149	202,314			149	202,314	U
Tactical Missiles											
4	AMRAAM	A		2,165	167	202,773			167	202,773	U
5	Sidewinder	A	167	68,178	227	92,497			227	92,497	U
6	JSOW	B	200	108,159		12,919				12,919	U
7	Standard Missile	A	100	404,464	113	417,252			113	417,252	U
8	Ram	A	90	76,792	90	74,604			90	74,604	U
9	Joint Air Ground Missile (JAGM)	A									U
10	Hellfire	A									U
11	Laser Maverick	A		16,485							U
12	Stand off Precision Guided Munitions (SOPGM)	A	54	6,610	27	3,841			27	3,841	U
13	Aerial Targets	A		45,683		40,792				40,792	U
14	Other Missile Support	A		3,295		1,835				1,835	U
15	LRASM	A									U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Modification of Missiles											
1	Trident II Mods			1,103,086						1,103,086	U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A		6,776						6,776	U
Total Ballistic Missiles				1,109,862						1,109,862	
<u>Budget Activity 02: Other Missiles</u>											
Strategic Missiles											
3	Tomahawk	A	100	186,905					100	186,905	U
Tactical Missiles											
4	AMRAAM	A	163	204,697					163	204,697	U
5	Sidewinder	A	152	70,912					152	70,912	U
6	JSOW	B		2,232						2,232	U
7	Standard Missile	A	125	501,212					125	501,212	U
8	Ram	A	90	71,557					90	71,557	U
9	Joint Air Ground Missile (JAGM)	A	96	26,200					96	26,200	U
10	Hellfire	A			100	8,600			100	8,600	U
11	Laser Maverick	A									U
12	Stand off Precision Guided Munitions (SOPGM)	A	24	3,316					24	3,316	U
13	Aerial Targets	A		137,484						137,484	U
14	Other Missile Support	A		3,248						3,248	U
15	LRASM	A	10	29,643					10	29,643	U

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modification of Missiles											
16	ESSM	A	104	(116,934)	30	(37,671)			30	(37,671)	U
	Less: Advance Procurement (PY)										U
				-----		-----		-----		-----	
				116,934		37,671				37,671	
17	ESSM										
	Advance Procurement (CY)					54,462				54,462	U
	C (FY 2016 for FY 2017) (M)					(54,462)				(54,462)	
18	Harm Mods	A		106,489		120,798				120,798	U
19	Standard Missiles Mods	A									U
Support Equipment & Facilities											
20	Weapons Industrial Facilities	A		2,531		2,397				2,397	U
21	Fleet Satellite Comm Follow-On	A		206,700		34,232				34,232	U
Ordnance Support Equipment											
22	Ordnance Support Equipment	A		87,853		34,509				34,509	U
Total Other Missiles				1,569,796		1,332,896		-----		1,332,896	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>											
Torpedoes and Related Equip											
23	SSTD	A		4,573		5,580				5,580	U
24	MK-48 Torpedo	A		2,153	8	60,438			8	60,438	U
25	ASW Targets	A		2,515		3,353				3,353	U
Mod of Torpedoes and Related Equip											
26	MK-54 Torpedo Mods	A		64,155		113,219				113,219	U
27	MK-48 Torpedo ADCAP Mods	A		40,863		56,730				56,730	U
28	Quickstrike Mine	B		6,966		10,754				10,754	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modification of Missiles											
16	ESSM	A	75	(107,397)					75	(107,397)	U
	Less: Advance Procurement (PY)			(-54,462)						(-54,462)	U
				<u>52,935</u>						<u>52,935</u>	
17	ESSM										U
	Advance Procurement (CY)										
	C (FY 2016 for FY 2017) (M)										
18	Harm Mods	A		178,213						178,213	U
19	Standard Missiles Mods	A		8,164						8,164	U
Support Equipment & Facilities											
20	Weapons Industrial Facilities	A		1,964						1,964	U
21	Fleet Satellite Comm Follow-On	A		36,723						36,723	U
Ordnance Support Equipment											
22	Ordnance Support Equipment	A		59,096						59,096	U
Total Other Missiles				<u>1,574,501</u>		<u>8,600</u>				<u>1,583,101</u>	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>											
Torpedoes and Related Equip											
23	SSTD	A		5,910						5,910	U
24	MK-48 Torpedo	A	11	44,537					11	44,537	U
25	ASW Targets	A		9,302						9,302	U
Mod of Torpedoes and Related Equip											
26	MK-54 Torpedo Mods	A		98,092						98,092	U
27	MK-48 Torpedo ADCAP Mods	A		46,139						46,139	U
28	Quickstrike Mine	B		1,236						1,236	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment											
29	Torpedo Support Equipment	A		50,070		62,771				62,771	U
30	ASW Range Support	A		3,795		3,699				3,699	U
Destination Transportation											
31	First Destination Transportation	A		3,692		3,342				3,342	U
Total Torpedoes and Related Equipment				178,782		319,886				319,886	
<u>Budget Activity 04: Other Weapons</u>											
Guns and Gun Mounts											
32	Small Arms and Weapons	A		13,240		11,937				11,937	U
Modification of Guns and Gun Mounts											
33	CIWS Mods	A		107,151		53,147				53,147	U
34	Coast Guard Weapons	A		18,948		14,705				14,705	U
35	Gun Mount Mods	A		57,026		63,668				63,668	U
36	LCS Module Weapons	B									U
37	Cruiser Modernization Weapons	A		38,800							U
38	Airborne Mine Neutralization Systems	A		15,006		7,766				7,766	U
Other											
39	Cancelled Account Adjustments	A		50							U
Total Other Weapons				250,221		151,223				151,223	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment											
29	Torpedo Support Equipment	A		60,061					60,061		U
30	ASW Range Support	A		3,706					3,706		U
Destination Transportation											
31	First Destination Transportation	A		3,804					3,804		U
Total Torpedoes and Related Equipment				272,787					272,787		
<u>Budget Activity 04: Other Weapons</u>											
Guns and Gun Mounts											
32	Small Arms and Weapons	A		18,002					18,002		U
Modification of Guns and Gun Mounts											
33	CIWS Mods	A		50,900					50,900		U
34	Coast Guard Weapons	A		25,295					25,295		U
35	Gun Mount Mods	A		77,003					77,003		U
36	LCS Module Weapons	B	24	2,776					24	2,776	U
37	Cruiser Modernization Weapons	A									U
38	Airborne Mine Neutralization Systems	A		15,753					15,753		U
Other											
39	Cancelled Account Adjustments	A									U
Total Other Weapons				189,729					189,729		

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Spares and Repair Parts</u>											
Spares and Repair Parts											
40	Spares and Repair Parts	A	74,188		149,725				149,725		U
Total Spares and Repair Parts			74,188		149,725				149,725		
Total Weapons Procurement, Navy			3,240,000		3,049,542				3,049,542		

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Spares and Repair Parts</u>											
Spares and Repair Parts											
40	Spares and Repair Parts	A	62,383						62,383		U
Total Spares and Repair Parts			62,383						62,383		
Total Weapons Procurement, Navy			3,209,262		8,600				3,217,862		

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Nov 2016

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Proc Ammo, Navy	624,899	506,266	51,006	557,272
02. Proc Ammo, MC	204,091	145,654	66,960	212,614
Total Procurement of Ammo, Navy & MC	828,990	651,920	117,966	769,886

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 (Dollars in Thousands)

Nov 2016

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Proc Ammo, Navy	469,072	60,903		529,975
02. Proc Ammo, MC	195,296	5,326		200,622
Total Procurement of Ammo, Navy & MC	664,368	66,229		730,597

Department of the Navy
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 (Dollars in Thousands)

Nov 2016

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>											
Navy Ammunition											
1	General Purpose Bombs	A	91,893		92,180		9,715		101,895		U
2	Airborne Rockets, All Types	A	79,146		66,224		10,913		77,137		U
3	Machine Gun Ammunition	A	23,757		16,199		3,603		19,802		U
4	Practice Bombs	A	28,101		39,365				39,365		U
5	Cartridges & Cart Actuated Devices	A	50,866		48,314				48,314		U
6	Air Expendable Countermeasures	A	79,452		44,953		11,982		56,935		U
7	JATOS	A			2,806				2,806		U
8	LRLAP 155MM Long Range Land Attack Projectile	A	113,092		5,675				5,675		U
9	5 Inch/54 Gun Ammunition	A	35,702		40,994				40,994		U
10	Intermediate Caliber Gun Ammunition	A	2,133		36,715				36,715		U
11	Other Ship Gun Ammunition	A	47,825		45,483		4,674		50,157		U
12	Small Arms & Landing Party Ammo	A	54,096		52,080		3,456		55,536		U
13	Pyrotechnic and Demolition	A	14,565		10,809		1,989		12,798		U
14	Ammunition Less Than \$5 Million	A	4,271		4,469		4,674		9,143		U
Total Proc Ammo, Navy			624,899		506,266		51,006		557,272		
<u>Budget Activity 02: Proc Ammo, MC</u>											
Marine Corps Ammunition											
15	Small Arms Ammunition		41,083		24,575				24,575		U
16	Linear Charges, All Types	A	9,535								U
17	40 Mm, All Types	A	14,063								U

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>											
Navy Ammunition											
1	General Purpose Bombs	A		91,659		40,366				132,025	U
2	Airborne Rockets, All Types	A		65,759		8,860				74,619	U
3	Machine Gun Ammunition	A		8,152						8,152	U
4	Practice Bombs	A		41,873						41,873	U
5	Cartridges & Cart Actuated Devices	A		54,002						54,002	U
6	Air Expendable Countermeasures	A		57,034		7,060				64,094	U
7	JATOS	A		2,735						2,735	U
8	LRLAP 155MM Long Range Land Attack Projectile	A									U
9	5 Inch/54 Gun Ammunition	A		19,220						19,220	U
10	Intermediate Caliber Gun Ammunition	A		30,196						30,196	U
11	Other Ship Gun Ammunition	A		39,009						39,009	U
12	Small Arms & Landing Party Ammo	A		46,727						46,727	U
13	Pyrotechnic and Demolition	A		9,806		1,122				10,928	U
14	Ammunition Less Than \$5 Million	A		2,900		3,495				6,395	U
Total Proc Ammo, Navy				469,072		60,903				529,975	
<u>Budget Activity 02: Proc Ammo, MC</u>											
Marine Corps Ammunition											
15	Small Arms Ammunition			27,958		1,205				29,163	U
16	Linear Charges, All Types	A									U
17	40 Mm, All Types	A		14,758		539				15,297	U

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	60mm, All Types	A		8,731		1,849				1,849	U
19	81mm, All Types	A		10,279		1,000				1,000	U
20	120mm, All Types	A		15,261		4,826				4,826	U
21	Grenades, All Types	A		6,218		1,390				1,390	U
22	Rockets, All Types	A		24,310		14,967		3,993		18,960	U
23	Artillery, All Types	A		42,357		40,669		59,150		99,819	U
24	Demolition Munitions, All Types	A		1,255				518		518	U
25	Fuze, All Types	A		7,033		27,969		3,299		31,268	U
26	Non Lethals	B		1,098		3,868				3,868	U
27	Ammo Modernization	A		11,319		13,322				13,322	U
28	Items Less Than \$5 Million	A		11,549		11,219				11,219	U
Total Proc Ammo, MC				204,091		145,654		66,960		212,614	
Total Procurement of Ammo, Navy & MC				828,990		651,920		117,966		769,886	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	60mm, All Types	A		992		909			1,901		U
19	81mm, All Types	A									U
20	120mm, All Types	A		16,757		530			17,287		U
21	Grenades, All Types	A		972					972		U
22	Rockets, All Types	A		14,186		469			14,655		U
23	Artillery, All Types	A		68,656		1,196			69,852		U
24	Demolition Munitions, All Types	A		1,700		261			1,961		U
25	Fuze, All Types	A		26,088		217			26,305		U
26	Non Lethals	B									U
27	Ammo Modernization	A		14,660					14,660		U
28	Items Less Than \$5 Million	A		8,569					8,569		U
Total Proc Ammo, MC				195,296		5,326			200,622		
Total Procurement of Ammo, Navy & MC				664,368		66,229			730,597		

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Nov 2016

Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Fleet Ballistic Missile Ships				
02. Other Warships	13,221,428	14,601,800		14,601,800
03. Amphibious Ships	1,297,189	2,224,371		2,224,371
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,476,370	1,878,368		1,878,368
Total Shipbuilding and Conversion, Navy	15,994,987	18,704,539		18,704,539

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 (Dollars in Thousands)

Nov 2016

Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Fleet Ballistic Missile Ships	773,138			773,138
02. Other Warships	14,218,278			14,218,278
03. Amphibious Ships	1,623,024			1,623,024
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,740,434			1,740,434
Total Shipbuilding and Conversion, Navy	18,354,874			18,354,874

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 (Dollars in Thousands)

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>											
Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)										U
Total Fleet Ballistic Missile Ships			-----	-----	-----	-----	-----	-----	-----	-----	
<u>Budget Activity 02: Other Warships</u>											
Other Warships											
2	Carrier Replacement Program Subsequent Full Funding for FY 2013 Completion PY Shipbuild for FY 2008	A									
			1,219,425		1,569,571				1,569,571		
			663,000		123,760				123,760		
3	Carrier Replacement Program Advance Procurement (CY) C (FY 2016 for FY 2018) (M) C (FY 2017 for FY 2018) (M)										U
					862,358				862,358		
					(862,358)				(862,358)		
4	Virginia Class Submarine Less: Advance Procurement (PY)	B	2 (5,265,668)		2 (5,376,854)				2 (5,376,854)		U
			(-1,735,414)		(-2,030,484)				(-2,030,484)		U
			-----		-----			-----	-----		
			3,530,254		3,346,370				3,346,370		
5	Virginia Class Submarine Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2015 for FY 2017) (M) C (FY 2015 for FY 2018) (M) C (FY 2016 for FY 2017) (M) C (FY 2016 for FY 2018) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M)										U
			2,301,825		1,971,840				1,971,840		
			(666,104)								
			(1,404,103)								
			(231,618)								
					(621,904)				(621,904)		
					(1,349,936)				(1,349,936)		

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>											
Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)			773,138 (773,138)					773,138 (773,138)		U
Total Fleet Ballistic Missile Ships				773,138					773,138		
<u>Budget Activity 02: Other Warships</u>											
Other Warships											
2	Carrier Replacement Program Subsequent Full Funding for FY 2013 Completion PY Shipbuild for FY 2008	A		1,291,783					1,291,783		
3	Carrier Replacement Program Advance Procurement (CY) C (FY 2016 for FY 2018) (M) C (FY 2017 for FY 2018) (M)			1,370,784 (1,370,784)					1,370,784 (1,370,784)		U
4	Virginia Class Submarine Less: Advance Procurement (PY)	B	2	(5,408,901) (-2,220,916)					2 (5,408,901) (-2,220,916)		U
				3,187,985					3,187,985		
5	Virginia Class Submarine Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2015 for FY 2017) (M) C (FY 2015 for FY 2018) (M) C (FY 2016 for FY 2017) (M) C (FY 2016 for FY 2018) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M)			1,767,234 (475,940) (1,291,294)					1,767,234 (475,940) (1,291,294)		U

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	CVN Refueling Overhauls	A			1	(4,718,978)			1	(4,718,978)	U
	Less: Advance Procurement (PY)					(-813,319)				(-813,319)	U
	Less: Subsequent Full Funding (FY)					(-3,268,071)				(-3,268,071)	U
						637,588				637,588	
	Subsequent Full Funding for FY 2016										
	Completion PY Shipbuild for FY 2012			54,000		20,029				20,029	
7	CVN Refueling Overhauls										
	Advance Procurement (CY)			483,600		14,951				14,951	U
	C (FY 2015 for FY 2016) (M)			(483,600)							
	C (FY 2016 for FY 2020) (M)					(14,951)				(14,951)	
	C (FY 2017 for FY 2020) (M)										
8	DDG 1000	A		460,849		433,404				433,404	U
9	DDG-51	A	2	(2,956,747)	2	(4,505,684)			2	(4,505,684)	U
	Less: Advance Procurement (PY)			(-294,840)		(-373,034)				(-373,034)	U
				2,661,907		4,132,650				4,132,650	
	Completion PY Shipbuild for FY 2010			65,062							
	Completion PY Shipbuild for FY 2011			63,373							
	Completion PY Shipbuild for FY 2012					75,014				75,014	
10	DDG-51										
	Advance Procurement (CY)			134,039							U
	C (FY 2015 for FY 2016) (M)			(134,039)							

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	CVN Refueling Overhauls	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
			-----		-----		-----		-----		
	Subsequent Full Funding for FY 2016			1,743,220						1,743,220	
	Completion PY Shipbuild for FY 2012										
7	CVN Refueling Overhauls										
	Advance Procurement (CY)			248,599						248,599	U
	C (FY 2015 for FY 2016) (M)										
	C (FY 2016 for FY 2020) (M)										
	C (FY 2017 for FY 2020) (M)			(248,599)						(248,599)	
8	DDG 1000	A		271,756						271,756	U
9	DDG-51	A	2	(3,393,881)					2	(3,393,881)	U
	Less: Advance Procurement (PY)			(-182,589)						(-182,589)	U
				-----						-----	
				3,211,292						3,211,292	
	Completion PY Shipbuild for FY 2010										
	Completion PY Shipbuild for FY 2011										
	Completion PY Shipbuild for FY 2012										
10	DDG-51										
	Advance Procurement (CY)										U
	C (FY 2015 for FY 2016) (M)										

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost		
11	Littoral Combat Ship	A	3	(1,427,049)	3	(1,411,591)			3	(1,411,591)	U	
	Less: Advance Procurement (PY)					(-80,000)				(-80,000)	U	
				<u>1,427,049</u>		<u>1,331,591</u>				<u>1,331,591</u>		
	Completion PY Shipbuild for FY 2010			35,345								
	Completion PY Shipbuild for FY 2011			41,700								
	Completion PY Shipbuild for FY 2012					82,674				82,674		
12	Littoral Combat Ship											
	Advance Procurement (CY)			80,000							U	
	C (FY 2015 for FY 2016) (M)			(80,000)								
				<u>13,221,428</u>		<u>14,601,800</u>				<u>14,601,800</u>		
Total Other Warships												
<u>Budget Activity 03: Amphibious Ships</u>												
Amphibious Ships												
13	Amphibious Ship Replacement LX(R)											
	Advance Procurement (CY)					250,000				250,000	U	
	C (FY 2016 for FY 2020) (M)					(250,000)				(250,000)		
14	LPD-17	A		(1,792,976)							U	
	Less: Advance Procurement (PY)			(-242,976)							U	
	Less: Subsequent Full Funding (FY)			(-550,000)							U	
				<u>1,000,000</u>								
	Subsequent Full Funding for FY 2015					1	550,000			1	550,000	
	Completion PY Shipbuild for FY 2009			54,096			22,860			22,860		
	Completion PY Shipbuild for FY 2012						38,733			38,733		
15	Expeditionary Mobile Base (ESB)	A				1	635,000			1	635,000	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	Littoral Combat Ship	A	2	(1,125,625)					2	(1,125,625)	U
	Less: Advance Procurement (PY)										U
				1,125,625						1,125,625	
	Completion PY Shipbuild for FY 2010										
	Completion PY Shipbuild for FY 2011										
	Completion PY Shipbuild for FY 2012										
12	Littoral Combat Ship										
	Advance Procurement (CY)										U
	C (FY 2015 for FY 2016) (M)										
Total Other Warships				14,218,278						14,218,278	
<u>Budget Activity 03: Amphibious Ships</u>											
Amphibious Ships											
13	Amphibious Ship Replacement LX(R)										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2020) (M)										
14	LPD-17	A									
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
	Subsequent Full Funding for FY 2015										
	Completion PY Shipbuild for FY 2009										
	Completion PY Shipbuild for FY 2012										
15	Expeditionary Mobile Base (ESB)	A									U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	LHA Replacement	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
			-----		-----		-----		-----		
17	LHA Replacement										
	Advance Procurement (CY)			29,093		476,543			476,543		U
	C (FY 2015 for FY 2017) (M)			(29,093)					(476,543)		
	C (FY 2016 for FY 2017) (M)					(476,543)			(476,543)		
18	Expeditionary Fast Transport (EPF)	A	1	200,000	1	225,000			1	225,000	U
	Completion PY Shipbuild for FY 2011			9,340							
	Completion PY Shipbuild for FY 2012			2,620		22,597			22,597		
	Completion PY Shipbuild for FY 2013			2,040		3,638			3,638		
				-----		-----		-----	-----		
Total Amphibious Ships				1,297,189		2,224,371			2,224,371		
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>											
Auxiliaries, Craft and Prior Yr Program Cost											
19	TAO Fleet Oiler	A			1	674,190			1	674,190	U
20	TAO Fleet Oiler										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
21	TATS Fleet Ocean Tug				1	75,000			1	75,000	U
22	Moored Training Ship		1	(1,322,021)							U
	Less: Advance Procurement (PY)			(-584,753)							U
				-----		-----		-----	-----		
				737,268							
23	Moored Training Ship										
	Advance Procurement (CY)			64,388		138,200			138,200		U
	C (FY 2015 for FY 2017) (M)			(64,388)					(138,200)		
	C (FY 2016 for FY 2017) (M)					(138,200)			(138,200)		
24	LCU 1700	A			1	34,000			1	34,000	U
25	Outfitting	A		474,629		613,758			613,758		U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	LHA Replacement	A	1	(3,807,172)					1	(3,807,172)	U
	Less: Advance Procurement (PY)			(-505,636)						(-505,636)	U
	Less: Subsequent Full Funding (FY)			(-1,678,512)						(-1,678,512)	U
				<u>1,623,024</u>						<u>1,623,024</u>	
17	LHA Replacement										U
	Advance Procurement (CY)										U
	C (FY 2015 for FY 2017) (M)										U
	C (FY 2016 for FY 2017) (M)										U
18	Expeditionary Fast Transport (EPF)	A									U
	Completion PY Shipbuild for FY 2011										
	Completion PY Shipbuild for FY 2012										
	Completion PY Shipbuild for FY 2013										
	Total Amphibious Ships			<u>1,623,024</u>						<u>1,623,024</u>	
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>											
Auxiliaries, Craft and Prior Yr Program Cost											
19	TAO Fleet Oiler	A									U
20	TAO Fleet Oiler										U
	Advance Procurement (CY)			73,079						73,079	U
	C (FY 2017 for FY 2018) (M)			(73,079)						(73,079)	U
21	TATS Fleet Ocean Tug										U
22	Moored Training Ship		1	(864,315)					1	(864,315)	U
	Less: Advance Procurement (PY)			(-239,788)						(-239,788)	U
				<u>624,527</u>						<u>624,527</u>	
23	Moored Training Ship										U
	Advance Procurement (CY)										U
	C (FY 2015 for FY 2017) (M)										U
	C (FY 2016 for FY 2017) (M)										U
24	LCU 1700	A									U
25	Outfitting	A		666,158						666,158	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	Ship to Shore Connector	A	3	159,600	4	210,630			4	210,630	U
27	Service Craft	A				30,014				30,014	U
28	LCAC SLEP	A	2	40,485	4	80,738			4	80,738	U
29	YP Craft Maintenance/ROH/SLEP	A				21,838				21,838	U
30	Completion of PY Shipbuilding Programs	B									U
	LCS (MEMO NON ADD)										U
	JHSV (MEMO NON ADD)										U
	DDG (MEMO NON ADD)										U
	LPD 17 (MEMO NON ADD)										U
Total Auxiliaries, Craft, and Prior-Year Program Costs				1,476,370		1,878,368				1,878,368	
Total Shipbuilding and Conversion, Navy				15,994,987		18,704,539				18,704,539	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	Ship to Shore Connector	A	2	128,067					2	128,067	U
27	Service Craft	A		65,192						65,192	U
28	LCAC SLEP	A		1,774						1,774	U
29	YP Craft Maintenance/ROH/SLEP	A		21,363						21,363	U
30	Completion of PY Shipbuilding Programs	B		160,274						160,274	U
	LCS (MEMO NON ADD)			(86,000)						(86,000)	U
	JHSV (MEMO NON ADD)			(13,255)						(13,255)	U
	DDG (MEMO NON ADD)			(15,959)						(15,959)	U
	LPD 17 (MEMO NON ADD)			(45,060)						(45,060)	U
Total Auxiliaries, Craft, and Prior-Year Program Costs				1,740,434						1,740,434	
Total Shipbuilding and Conversion, Navy				18,354,874						18,354,874	

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Ships Support Equipment	2,275,493	1,846,326		1,846,326
02. Communications & Electronics Equip	2,229,171	2,354,322		2,354,322
03. Aviation Support Equipment	370,526	419,225		419,225
04. Ordnance Support Equipment	693,093	852,207		852,207
05. Civil Engineering Support Equip	54,526	54,933	186	55,119
06. Supply Support Equipment	92,883	246,708		246,708
07. Personnel & Command Support Equip	386,985	403,072	12,000	415,072
08. Spares and Repair Parts	302,471	307,464		307,464
Total Other Procurement, Navy	6,405,148	6,484,257	12,186	6,496,443

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Ships Support Equipment	1,878,390			1,878,390
02. Communications & Electronics Equip	2,122,908	12,000		2,134,908
03. Aviation Support Equipment	439,109			439,109
04. Ordnance Support Equipment	933,565	99,329		1,032,894
05. Civil Engineering Support Equip	84,345	630		84,975
06. Supply Support Equipment	316,609	25		316,634
07. Personnel & Command Support Equip	364,275	12,222	5,000	381,497
08. Spares and Repair Parts	199,660			199,660
Total Other Procurement, Navy	6,338,861	124,206	5,000	6,468,067

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>											
Ship Propulsion Equipment											
1	LM-2500 Gas Turbine	A		7,822		4,881				4,881	U
2	Allison 501k Gas Turbine	A		2,155		5,814				5,814	U
3	Surface Power Equipment	A									U
4	Hybrid Electric Drive (HED)			12,638		29,106				29,106	U
Generators											
5	Surface Combatant HM&E	A		26,664		36,860				36,860	U
Navigation Equipment											
6	Other Navigation Equipment	A		39,298		87,481				87,481	U
Periscopes											
7	Sub Periscopes & Imaging Equip	A		57,221		63,109				63,109	U
Other Shipboard Equipment											
8	Sub Periscope, Imaging and Supt Equip Prog	A									U
9	DDG Mod	A		324,219		421,195				421,195	U
10	Firefighting Equipment	A		15,134		13,983				13,983	U
11	Command and Control Switchboard	A		2,219		2,255				2,255	U
12	LHA/LHD Midlife	A		13,826		26,545				26,545	U
13	LCC 19/20 Extended Service Life Program	A		21,025		8,631				8,631	U
14	Pollution Control Equipment	B		10,146		16,609				16,609	U
15	Submarine Support Equipment	A		11,815		10,498				10,498	U
16	Virginia Class Support Equipment	A		69,168		35,747				35,747	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>											
Ship Propulsion Equipment											
1	LM-2500 Gas Turbine	A									U
2	Allison 501k Gas Turbine	A									U
3	Surface Power Equipment	A		15,514					15,514		U
4	Hybrid Electric Drive (HED)			40,132					40,132		U
Generators											
5	Surface Combatant HM&E	A		29,974					29,974		U
Navigation Equipment											
6	Other Navigation Equipment	A		63,942					63,942		U
Periscopes											
7	Sub Periscopes & Imaging Equip	A									U
Other Shipboard Equipment											
8	Sub Periscope, Imaging and Supt Equip Prog	A		136,421					136,421		U
9	DDG Mod	A		367,766					367,766		U
10	Firefighting Equipment	A		14,743					14,743		U
11	Command and Control Switchboard	A		2,140					2,140		U
12	LHA/LHD Midlife	A		24,939					24,939		U
13	LCC 19/20 Extended Service Life Program	A									U
14	Pollution Control Equipment	B		20,191					20,191		U
15	Submarine Support Equipment	A		8,995					8,995		U
16	Virginia Class Support Equipment	A		66,838					66,838		U

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	LCS Class Support Equipment			25,742		39,349				39,349	U
18	Submarine Batteries			32,752		23,072				23,072	U
19	LPD Class Support Equipment			35,979		45,929				45,929	U
20	DDG 1000 Class Support Equipment	A									U
21	Strategic Platform Support Equip	A		11,558		18,563				18,563	U
22	DSSP Equipment	A		5,518		7,376				7,376	U
23	CG Modernization	A		375,500							U
24	LCAC	A		7,380		15,125				15,125	U
25	Underwater EOD Programs			58,576		51,652				51,652	U
26	Items Less Than \$5 Million	A		70,512		95,349				95,349	U
27	Chemical Warfare Detectors	A		2,937		3,027				3,027	U
28	Submarine Life Support System	A		8,385		7,399				7,399	U
Reactor Plant Equipment											
29	Reactor Power Units	A		298,200							U
30	Reactor Components	A		288,822		296,095				296,095	U
Ocean Engineering											
31	Diving and Salvage Equipment	A		10,572		15,982				15,982	U
Small Boats											
32	Standard Boats	A		180,365		29,982				29,982	U
Training Equipment											
33	Other Ships Training Equipment	A		17,152		62,358				62,358	U

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Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	LCS Class Support Equipment			54,823					54,823		U
18	Submarine Batteries			23,359					23,359		U
19	LPD Class Support Equipment			40,321					40,321		U
20	DDG 1000 Class Support Equipment	A		33,404					33,404		U
21	Strategic Platform Support Equip	A		15,836					15,836		U
22	DSSP Equipment	A		806					806		U
23	CG Modernization	A									U
24	LCAC	A		3,090					3,090		U
25	Underwater EOD Programs			24,350					24,350		U
26	Items Less Than \$5 Million	A		88,719					88,719		U
27	Chemical Warfare Detectors	A		2,873					2,873		U
28	Submarine Life Support System	A		6,043					6,043		U
Reactor Plant Equipment											
29	Reactor Power Units	A									U
30	Reactor Components	A		342,158					342,158		U
Ocean Engineering											
31	Diving and Salvage Equipment	A		8,973					8,973		U
Small Boats											
32	Standard Boats	A		43,684					43,684		U
Training Equipment											
33	Other Ships Training Equipment	A									U

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Production Facilities Equipment											
34	Operating Forces Ipe	A		39,306		58,138				58,138	U
Other Ship Support											
35	Nuclear Alterations	A		118,129		132,625				132,625	U
36	LCS Common Mission Modules Equipment			30,938		23,061				23,061	U
37	LCS MCM Mission Modules			15,270		67,451				67,451	U
38	LCS ASW Mission Modules										U
39	LCS SUW Mission Modules			14,750		35,228				35,228	U
40	Remote Minehunting System (RMS)	A				53,077				53,077	U
Logistic Support											
41	LSD Midlife			13,800		2,774				2,774	U
Total Ships Support Equipment				2,275,493		1,846,326				1,846,326	
<u>Budget Activity 02: Communications & Electronics Equip</u>											
Ship Sonars											
42	SPQ-9B Radar	A		26,735		19,841				19,841	U
43	AN/SQQ-89 Surf ASW Combat System	A		78,802		103,241				103,241	U
44	SSN Acoustics	A		160,932		232,835				232,835	U
45	SSN Acoustic Equipment	A									U
46	Undersea Warfare Support Equipment	A		4,663		7,331				7,331	U
47	Sonar Switches and Transducers	A		11,621		11,781				11,781	U
ASW Electronic Equipment											
48	Submarine Acoustic Warfare System	A		22,721		19,718				19,718	U

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Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Production Facilities Equipment											
34	Operating Forces Ipe	A		75,421					75,421		U
Other Ship Support											
35	Nuclear Alterations	A		172,718					172,718		U
36	LCS Common Mission Modules Equipment			27,840					27,840		U
37	LCS MCM Mission Modules			57,146					57,146		U
38	LCS ASW Mission Modules			31,952					31,952		U
39	LCS SUW Mission Modules			22,466					22,466		U
40	Remote Minehunting System (RMS)	A									U
Logistic Support											
41	LSD Midlife			10,813					10,813		U
Total Ships Support Equipment				1,878,390					1,878,390		
<u>Budget Activity 02: Communications & Electronics Equip</u>											
Ship Sonars											
42	SPQ-9B Radar	A		14,363					14,363		U
43	AN/SQQ-89 Surf ASW Combat System	A		90,029					90,029		U
44	SSN Acoustics	A									U
45	SSN Acoustic Equipment	A		248,765					248,765		U
46	Undersea Warfare Support Equipment	A		7,163					7,163		U
47	Sonar Switches and Transducers	A									U
ASW Electronic Equipment											
48	Submarine Acoustic Warfare System	A		21,291					21,291		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	SSTD	A		10,653		8,396				8,396	U
50	Fixed Surveillance System	A		170,831		146,968				146,968	U
51	SURTASS	A		23,819		12,953				12,953	U
52	Maritime Patrol and Reconnaissance Force	A		14,390		13,725				13,725	U
Electronic Warfare Equipment											
53	AN/SLQ-32	A		195,082		296,271				296,271	U
Reconnaissance Equipment											
54	Shipboard IW Exploit	A		123,362		138,002				138,002	U
55	Automated Identification System (AIS)			164		152				152	U
Submarine Surveillance Equipment											
56	Submarine Support Equipment Prog	A		36,938		78,816				78,816	U
Other Ship Electronic Equipment											
57	Cooperative Engagement Capability	B		33,939		25,695				25,695	U
58	Trusted Information System (TIS)			324		284				284	U
59	Naval Tactical Command Support System (NTCSS)	A		8,066		14,416				14,416	U
60	ATDLS	A		16,568		23,069				23,069	U
61	Navy Command and Control System (NCCS)			5,219		4,054				4,054	U
62	Minesweeping System Replacement	A		36,259		21,014				21,014	U
63	Shallow Water MCM	B									U
64	Navstar GPS Receivers (SPACE)	A		15,232		12,359				12,359	U
65	American Forces Radio and TV Service	A		4,524		4,240				4,240	U
66	Strategic Platform Support Equip	A		7,308		17,440				17,440	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	SSTD	A		6,893					6,893		U
50	Fixed Surveillance System	A		145,701					145,701		U
51	SURTASS	A		36,136					36,136		U
52	Maritime Patrol and Reconnaissance Force	A									U
Electronic Warfare Equipment											
53	AN/SLQ-32	A		274,892					274,892		U
Reconnaissance Equipment											
54	Shipboard IW Exploit	A		170,733					170,733		U
55	Automated Identification System (AIS)			958					958		U
Submarine Surveillance Equipment											
56	Submarine Support Equipment Prog	A									U
Other Ship Electronic Equipment											
57	Cooperative Engagement Capability	B		22,034					22,034		U
58	Trusted Information System (TIS)										U
59	Naval Tactical Command Support System (NTCSS)	A		12,336					12,336		U
60	ATDLS	A		30,105					30,105		U
61	Navy Command and Control System (NCCS)			4,556					4,556		U
62	Minesweeping System Replacement	A		56,675					56,675		U
63	Shallow Water MCM	B		8,875					8,875		U
64	Navstar GPS Receivers (SPACE)	A		12,752					12,752		U
65	American Forces Radio and TV Service	A		4,577					4,577		U
66	Strategic Platform Support Equip	A		8,972					8,972		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Training Equipment											
67	Other Training Equipment	A		42,810		41,314				41,314	U
Aviation Electronic Equipment											
68	Matcals	A		19,779		10,011				10,011	U
69	Ashore ATC Equipment	A									U
70	Afloat ATC Equipment	A									U
71	Shipboard Air Traffic Control	B		9,366		9,346				9,346	U
72	Automatic Carrier Landing System	A		21,357		21,281				21,281	U
73	National Air Space System	B		26,639		25,621				25,621	U
74	Fleet Air Traffic Control Systems	A		9,672		8,249				8,249	U
75	Landing Systems	A		9,602		14,715				14,715	U
76	ID Systems	A		28,085		29,676				29,676	U
77	Naval Mission Planning Systems	A		13,950		13,737				13,737	U
Other Shore Electronic Equipment											
78	Deployable Joint Command & Control	A		1,205		1,314				1,314	U
79	Maritime Integrated Broadcast System			3,447							U
80	Tactical/Mobile C4I Systems	A		16,766		13,600				13,600	U
81	DCGS-N	A		23,649		31,809				31,809	U
82	CANES			355,046		275,641				275,641	U
83	RADIAC	A		5,153		8,294				8,294	U
84	CANES-Intell			61,215		28,695				28,695	U
85	GPETE	A		6,284		6,962				6,962	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Training Equipment											
67	Other Training Equipment	A									U
Aviation Electronic Equipment											
68	Matcals	A									U
69	Ashore ATC Equipment	A		75,068					75,068		U
70	Afloat ATC Equipment	A		33,484					33,484		U
71	Shipboard Air Traffic Control	B									U
72	Automatic Carrier Landing System	A									U
73	National Air Space System	B									U
74	Fleet Air Traffic Control Systems	A									U
75	Landing Systems	A									U
76	ID Systems	A		22,177					22,177		U
77	Naval Mission Planning Systems	A		14,273					14,273		U
Other Shore Electronic Equipment											
78	Deployable Joint Command & Control	A									U
79	Maritime Integrated Broadcast System										U
80	Tactical/Mobile C4I Systems	A		27,927					27,927		U
81	DCGS-N	A		12,676		12,000			24,676		U
82	CANES			212,030					212,030		U
83	RADIAC	A		8,092					8,092		U
84	CANES-Intell			36,013					36,013		U
85	GPETE	A		6,428					6,428		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
86	MASF					290				290	U
87	Integ Combat System Test Facility	A		4,016		14,419				14,419	U
88	EMI Control Instrumentation	A		4,113		4,175				4,175	U
89	Items Less Than \$5 Million	A		64,235		66,176				66,176	U
Shipboard Communications											
90	Shipboard Tactical Communications	A		14,410		8,722				8,722	U
91	Ship Communications Automation	A		20,830		108,477				108,477	U
92	Communications Items Under \$5M	A		14,145		16,613				16,613	U
Submarine Communications											
93	Submarine Broadcast Support	A		11,057		16,021				16,021	U
94	Submarine Communication Equipment	A		64,954		60,945				60,945	U
Satellite Communications											
95	Satellite Communications Systems	A		13,743		30,892				30,892	U
96	Navy Multiband Terminal (NMT)			233,162		118,113				118,113	U
Shore Communications											
97	JCS Communications Equipment	A		4,369		4,591				4,591	U
98	Electrical Power Systems	A		1,402		1,403				1,403	U
Cryptographic Equipment											
99	Info Systems Security Program (ISSP)	A		101,110		135,687				135,687	U
100	MIO Intel Exploitation Team	A		979		970				970	U
Cryptologic Equipment											
101	Cryptologic Communications Equip	A		11,502		11,433				11,433	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
86	MASF										U
87	Integ Combat System Test Facility	A		8,376					8,376		U
88	EMI Control Instrumentation	A		3,971					3,971		U
89	Items Less Than \$5 Million	A		58,721					58,721		U
Shipboard Communications											
90	Shipboard Tactical Communications	A		17,366					17,366		U
91	Ship Communications Automation	A		102,479					102,479		U
92	Communications Items Under \$5M	A		10,403					10,403		U
Submarine Communications											
93	Submarine Broadcast Support	A		34,151					34,151		U
94	Submarine Communication Equipment	A		64,529					64,529		U
Satellite Communications											
95	Satellite Communications Systems	A		14,414					14,414		U
96	Navy Multiband Terminal (NMT)			38,365					38,365		U
Shore Communications											
97	JCS Communications Equipment	A		4,156					4,156		U
98	Electrical Power Systems	A									U
Cryptographic Equipment											
99	Info Systems Security Program (ISSP)	A		85,694					85,694		U
100	MIO Intel Exploitation Team	A		920					920		U
Cryptologic Equipment											
101	Cryptologic Communications Equip	A		21,098					21,098		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Electronic Support											
102	Coast Guard Equipment	A		2,967		2,529				2,529	U
Total Communications & Electronics Equip				2,229,171		2,354,322				2,354,322	
<u>Budget Activity 03: Aviation Support Equipment</u>											
Sonobuoys											
103	Sonobuoys - All Types	A		182,890		168,763				168,763	U
Aircraft Support Equipment											
104	Weapons Range Support Equipment	A		47,944		46,979				46,979	U
105	Aircraft Support Equipment	A		55,195		123,884				123,884	U
106	Meteorological Equipment	A		12,825		15,090				15,090	U
107	DCRS/DPL	A		1,415		638				638	U
108	Airborne Mine Countermeasures	A		23,152		14,098				14,098	U
109	Aviation Support Equipment	A		47,105		49,773				49,773	U
Total Aviation Support Equipment				370,526		419,225				419,225	
<u>Budget Activity 04: Ordnance Support Equipment</u>											
Ship Gun System Equipment											
110	Ship Gun Systems Equipment	A		5,572		5,300				5,300	U
Ship Missile Systems Equipment											
111	Ship Missile Support Equipment	A		143,570		276,503				276,503	U
112	Tomahawk Support Equipment	A		60,062		71,245				71,245	U
FBM Support Equipment											
113	Strategic Missile Systems Equip	A		209,583		240,694				240,694	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Electronic Support											
102	Coast Guard Equipment	A		32,291						32,291	U
Total Communications & Electronics Equip				2,122,908		12,000				2,134,908	
<u>Budget Activity 03: Aviation Support Equipment</u>											
Sonobuoys											
103	Sonobuoys - All Types	A		162,588						162,588	U
Aircraft Support Equipment											
104	Weapons Range Support Equipment	A		58,116						58,116	U
105	Aircraft Support Equipment	A		120,324						120,324	U
106	Meteorological Equipment	A		29,253						29,253	U
107	DCRS/DPL	A		632						632	U
108	Airborne Mine Countermeasures	A		29,097						29,097	U
109	Aviation Support Equipment	A		39,099						39,099	U
Total Aviation Support Equipment				439,109						439,109	
<u>Budget Activity 04: Ordnance Support Equipment</u>											
Ship Gun System Equipment											
110	Ship Gun Systems Equipment	A		6,191						6,191	U
Ship Missile Systems Equipment											
111	Ship Missile Support Equipment	A		320,446						320,446	U
112	Tomahawk Support Equipment	A		71,046						71,046	U
FBM Support Equipment											
113	Strategic Missile Systems Equip	A		215,138						215,138	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
ASW Support Equipment											
114	SSN Combat Control Systems	A		60,767		96,040				96,040	U
115	ASW Support Equipment	A		7,559		30,189				30,189	U
Other Ordnance Support Equipment											
116	Explosive Ordnance Disposal Equip	B		124,549		22,623				22,623	U
117	Items Less Than \$5 Million	A		10,759		9,906				9,906	U
Other Expendable Ordnance											
118	Submarine Training Device Mods	A									U
119	Training Device Mods	A		70,672		99,707				99,707	U
120	Surface Training Equipment	A									U
Total Ordnance Support Equipment				693,093		852,207				852,207	
<u>Budget Activity 05: Civil Engineering Support Equip</u>											
Civil Engineering Support Equipment											
121	Passenger Carrying Vehicles	A		2,282		2,252		186		2,438	U
122	General Purpose Trucks	A		547		2,191				2,191	U
123	Construction & Maintenance Equip	A		7,256		2,164				2,164	U
124	Fire Fighting Equipment	A		15,321		14,705				14,705	U
125	Tactical Vehicles	B		766		2,497				2,497	U
126	Amphibious Equipment	A		8,682		12,517				12,517	U
127	Pollution Control Equipment	A		2,942		3,018				3,018	U
128	Items Under \$5 Million	A		15,553		14,403				14,403	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
ASW Support Equipment											
114	SSN Combat Control Systems	A		130,715						130,715	U
115	ASW Support Equipment	A		26,431						26,431	U
Other Ordnance Support Equipment											
116	Explosive Ordnance Disposal Equip	B		11,821		99,329				111,150	U
117	Items Less Than \$5 Million	A		6,243						6,243	U
Other Expendable Ordnance											
118	Submarine Training Device Mods	A		48,020						48,020	U
119	Training Device Mods	A									U
120	Surface Training Equipment	A		97,514						97,514	U
Total Ordnance Support Equipment				933,565		99,329				1,032,894	
<u>Budget Activity 05: Civil Engineering Support Equip</u>											
Civil Engineering Support Equipment											
121	Passenger Carrying Vehicles	A		8,853						8,853	U
122	General Purpose Trucks	A		4,928						4,928	U
123	Construction & Maintenance Equip	A		18,527						18,527	U
124	Fire Fighting Equipment	A		13,569		630				14,199	U
125	Tactical Vehicles	B		14,917						14,917	U
126	Amphibious Equipment	A		7,676						7,676	U
127	Pollution Control Equipment	A		2,321						2,321	U
128	Items Under \$5 Million	A		12,459						12,459	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
129	Physical Security Vehicles	A		1,177		1,186				1,186	U
Total Civil Engineering Support Equip				54,526		54,933		186		55,119	
<u>Budget Activity 06: Supply Support Equipment</u>											
Supply Support Equipment											
130	Materials Handling Equipment	A		11,387		18,805				18,805	U
131	Supply Equipment	A									U
132	Other Supply Support Equipment	A		6,674		10,469				10,469	U
133	First Destination Transportation	A		5,724		5,720				5,720	U
134	Special Purpose Supply Systems	A		69,098		211,714				211,714	U
Total Supply Support Equipment				92,883		246,708				246,708	
<u>Budget Activity 07: Personnel & Command Support Equip</u>											
Training Devices											
135	Training Support Equipment	A		22,871		7,468				7,468	U
136	Training and Education Equipment	A									U
Command Support Equipment											
137	Command Support Equipment	A		26,238		36,433				36,433	U
138	Education Support Equipment	A		874		3,180				3,180	U
139	Medical Support Equipment	A		2,108		4,790				4,790	U
141	Naval MIP Support Equipment	A		3,573		4,608				4,608	U
142	Operating Forces Support Equipment	A				5,655				5,655	U
143	C4ISR Equipment	A		24,459		9,929				9,929	U
144	Environmental Support Equipment	A		18,030		23,009				23,009	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
129	Physical Security Vehicles	A		1,095					1,095		U
Total Civil Engineering Support Equip				84,345		630			84,975		
<u>Budget Activity 06: Supply Support Equipment</u>											
Supply Support Equipment											
130	Materials Handling Equipment	A									U
131	Supply Equipment	A		16,023					16,023		U
132	Other Supply Support Equipment	A									U
133	First Destination Transportation	A		5,115		25			5,140		U
134	Special Purpose Supply Systems	A		295,471					295,471		U
Total Supply Support Equipment				316,609		25			316,634		
<u>Budget Activity 07: Personnel & Command Support Equip</u>											
Training Devices											
135	Training Support Equipment	A									U
136	Training and Education Equipment	A		9,504					9,504		U
Command Support Equipment											
137	Command Support Equipment	A		37,180		10,562			47,742		U
138	Education Support Equipment	A									U
139	Medical Support Equipment	A		4,128			5,000		9,128		U
141	Naval MIP Support Equipment	A		1,925					1,925		U
142	Operating Forces Support Equipment	A		4,777					4,777		U
143	C4ISR Equipment	A		9,073					9,073		U
144	Environmental Support Equipment	A		21,107					21,107		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
145	Physical Security Equipment	A		82,132		88,453				88,453	U
146	Enterprise Information Technology	A		87,214		99,094				99,094	U
Other											
149	Cancelled Account Adjustments	A		74							U
150	Next Generation Enterprise Service	A		106,165		99,014				99,014	U
999	Classified Programs			13,247		21,439		12,000		33,439	U
Total Personnel & Command Support Equip				386,985		403,072		12,000		415,072	
<u>Budget Activity 08: Spares and Repair Parts</u>											
Spares and Repair Parts											
151	Spares and Repair Parts	A		302,471		307,464				307,464	U
Total Spares and Repair Parts				302,471		307,464				307,464	
Total Other Procurement, Navy				6,405,148		6,484,257		12,186		6,496,443	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
145	Physical Security Equipment	A		100,906					100,906		U
146	Enterprise Information Technology	A		67,544					67,544		U
Other											
149	Cancelled Account Adjustments	A									U
150	Next Generation Enterprise Service	A		98,216					98,216		U
999	Classified Programs			9,915		1,660			11,575		U
Total Personnel & Command Support Equip				364,275		12,222		5,000	381,497		
<u>Budget Activity 08: Spares and Repair Parts</u>											
Spares and Repair Parts											
151	Spares and Repair Parts	A		199,660					199,660		U
Total Spares and Repair Parts				199,660					199,660		
Total Other Procurement, Navy				6,338,861		124,206		5,000	6,468,067		

Department of the Navy
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 (Dollars in Thousands)

Nov 2016

Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
02. Weapons and combat vehicles	147,830	152,637		152,637
03. Guided missiles and equipment	72,449	140,896	17,990	158,886
04. Communications And Electronics Equipment	559,095	666,531	31,944	698,475
05. Support Vehicles	82,714	100,578		100,578
06. Engineer and Other Equipment	80,317	117,878	7,000	124,878
07. Spares and Repair Parts	16,185	8,292		8,292
Total Procurement, Marine Corps	958,590	1,186,812	56,934	1,243,746

Department of the Navy
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 (Dollars in Thousands)

Nov 2016

Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
02. Weapons and combat vehicles	191,042	572		191,614
03. Guided missiles and equipment	51,925	1,606		53,531
04. Communications And Electronics Equipment	737,792	41,761		779,553
05. Support Vehicles	217,525			217,525
06. Engineer and Other Equipment	141,637	75,000		216,637
07. Spares and Repair Parts	22,848			22,848
Total Procurement, Marine Corps	1,362,769	118,939		1,481,708

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 (Dollars in Thousands)

Nov 2016

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A		15,202		20,571				20,571	U
2	LAV PIP	A		72,736		85,979				85,979	U
Artillery and Other Weapons											
3	Expeditionary Fire Support System	A		514							U
4	155mm Lightweight Towed Howitzer	B		4,487		7,177				7,177	U
5	High Mobility Artillery Rocket System	A		22,913		16,330				16,330	U
6	Weapons and Combat Vehicles Under \$5 Million	A		6,248		7,924				7,924	U
Other Support											
7	Modification Kits	A		23,801		14,168				14,168	U
8	Weapons Enhancement Program	A		1,929		488				488	U
Total Weapons and combat vehicles				147,830		152,637				152,637	
<u>Budget Activity 03: Guided missiles and equipment</u>											
Guided Missiles											
9	Ground Based Air Defense	A		30,035		6,642				6,642	U
10	Javelin	A	88	17,507	289	51,091		7,679	289	58,770	U
11	Follow On To SMAW	A		4,818							U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			1,506		668				668	U
Other Support											
13	Modification Kits	A		18,583		82,495		10,311		92,806	U
Total Guided missiles and equipment				72,449		140,896		17,990		158,886	

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Nov 2016

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A		73,785					73,785		U
2	LAV PIP	A		53,423					53,423		U
Artillery and Other Weapons											
3	Expeditionary Fire Support System	A		3,360					3,360		U
4	155mm Lightweight Towed Howitzer	B		3,318					3,318		U
5	High Mobility Artillery Rocket System	A		33,725					33,725		U
6	Weapons and Combat Vehicles Under \$5 Million	A		8,181		572			8,753		U
Other Support											
7	Modification Kits	A		15,250					15,250		U
8	Weapons Enhancement Program	A									U
Total Weapons and combat vehicles				191,042		572			191,614		
<u>Budget Activity 03: Guided missiles and equipment</u>											
Guided Missiles											
9	Ground Based Air Defense	A		9,170					9,170		U
10	Javelin	A		1,009	9	1,606		9	2,615		U
11	Follow On To SMAW	A		24,666					24,666		U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			17,080					17,080		U
Other Support											
13	Modification Kits	A									U
Total Guided missiles and equipment				51,925		1,606			53,531		

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications And Electronics Equipment</u>											
Command and Control Systems											
14	Unit Operations Center	A		5,025		13,109		8,221		21,330	U
15	Common Aviation Command and Control System (C	A		13,830		16,747				16,747	U
Repair and Test Equipment											
16	Repair and Test Equipment	A		28,041		14,892				14,892	U
Other Support (Tel)											
17	Combat Support System	A		2,071		792				792	U
18	Modification Kits	A						3,600		3,600	U
Command and Control System (Non-Tel)											
19	Items Under \$5 Million (Comm & Elec)	A		6,159		3,642		6,693		10,335	U
20	Air Operations C2 Systems	A		7,969		3,407				3,407	U
Radar + Equipment (Non-Tel)											
21	Radar Systems	A		14,228		31,578				31,578	U
22	Ground/Air Task Oriented Radar (G/ATOR)	A	2	88,338	3	126,866			3	126,866	U
23	RQ-21 UAS		3	69,315	3	77,916			3	77,916	U
Intell/Comm Equipment (Non-Tel)											
24	GCSS-MC	A									U
25	Fire Support System	A		12,146		9,136				9,136	U
26	Intelligence Support Equipment	B		39,417		28,511				28,511	U
29	RQ-11 UAV			4,477				13,430		13,430	U
31	DCGS-MC	A		20,993		1,947				1,947	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications And Electronics Equipment</u>											
Command and Control Systems											
14	Unit Operations Center	A									U
15	Common Aviation Command and Control System (C	A		47,312						47,312	U
Repair and Test Equipment											
16	Repair and Test Equipment	A		16,469						16,469	U
Other Support (Tel)											
17	Combat Support System	A									U
18	Modification Kits	A				2,600				2,600	U
Command and Control System (Non-Tel)											
19	Items Under \$5 Million (Comm & Elec)	A		7,433		2,200				9,633	U
20	Air Operations C2 Systems	A		15,917						15,917	U
Radar + Equipment (Non-Tel)											
21	Radar Systems	A		17,772						17,772	U
22	Ground/Air Task Oriented Radar (G/ATOR)	A	3	123,758					3	123,758	U
23	RQ-21 UAS		4	80,217					4	80,217	U
Intell/Comm Equipment (Non-Tel)											
24	GCSS-MC	A		1,089						1,089	U
25	Fire Support System	A		13,258						13,258	U
26	Intelligence Support Equipment	B		56,379		20,981				77,360	U
29	RQ-11 UAV			1,976		3,817				5,793	U
31	DCGS-MC	A		1,149						1,149	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	UAS Payloads	A									U
Other Comm/Elec Equipment (Non-Tel)											
33	Night Vision Equipment	A		7,052		2,018				2,018	U
Other Support (Non-Tel)											
34	Next Generation Enterprise Network (NGEN)	A		2,052		67,295				67,295	U
35	Common Computer Resources	A		37,896		30,101				30,101	U
36	Command Post Systems	A		34,061		27,955				27,955	U
37	Radio Systems	A		69,251		69,691				69,691	U
38	Comm Switching & Control Systems	A		62,293		63,529				63,529	U
39	Comm & Elec Infrastructure Support	A		31,983		74,596				74,596	U
999	Classified Programs			2,498		2,803				2,803	U
Total Communications And Electronics Equipment				559,095		666,531		31,944		698,475	
<u>Budget Activity 05: Support Vehicles</u>											
Administrative Vehicles											
40	Commercial Passenger Vehicles	A		329		2,386				2,386	U
41	Commercial Cargo Vehicles	A		13,124		20,400				20,400	U
Tactical Vehicles											
42	5/4T Truck HMMWV (MYP)	A		45,804							U
43	Motor Transport Modifications	A		929		7,743				7,743	U
44	Medium Tactical Vehicle Replacement	A	2	574							U
45	Joint Light Tactical Vehicle		6	7,425	118	59,954			118	59,954	U
46	Family of Tactical Trailers	A		10,111		3,157				3,157	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	UAS Payloads	A		2,971					2,971		U
Other Comm/Elec Equipment (Non-Tel)											
33	Night Vision Equipment	A									U
Other Support (Non-Tel)											
34	Next Generation Enterprise Network (NGEN)	A		76,302					76,302		U
35	Common Computer Resources	A		41,802		2,600			44,402		U
36	Command Post Systems	A		90,924					90,924		U
37	Radio Systems	A		43,714		9,563			53,277		U
38	Comm Switching & Control Systems	A		66,383					66,383		U
39	Comm & Elec Infrastructure Support	A		30,229					30,229		U
999	Classified Programs			2,738					2,738		U
Total Communications And Electronics Equipment				737,792		41,761			779,553		

Budget Activity 05: Support Vehicles**Administrative Vehicles**

40	Commercial Passenger Vehicles	A									U
41	Commercial Cargo Vehicles	A		88,312					88,312		U

Tactical Vehicles

42	5/4T Truck HMMWV (MYP)	A									U
43	Motor Transport Modifications	A		13,292					13,292		U
44	Medium Tactical Vehicle Replacement	A									U
45	Joint Light Tactical Vehicle		192	113,230				192	113,230		U
46	Family of Tactical Trailers	A		2,691					2,691		U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
47	Items Less Than \$5 Million	A		4,418		6,938				6,938	U
Total Support Vehicles				82,714		100,578				100,578	
<u>Budget Activity 06: Engineer and Other Equipment</u>											
Engineer and Other Equipment											
48	Environmental Control Equip Assort	A		989							U
49	Bulk Liquid Equipment	A		1,160		896				896	U
50	Tactical Fuel Systems	A		3,313		136				136	U
51	Power Equipment Assorted	A		8,787		9,040				9,040	U
52	Amphibious Support Equipment	A		4,354		3,235				3,235	U
53	EOD Systems	A		8,079		4,785				4,785	U
Materials Handling Equipment											
54	Physical Security Equipment	A		10,996		33,145		7,000		40,145	U
55	Garrison Mobile Engineer Equipment (GMEE)	A		2,239		1,419				1,419	U
56	Material Handling Equip	A		11,746							U
57	First Destination Transportation	A		108							U
General Property											
58	Training Devices	B		6,069		44,641				44,641	U
59	Container Family	A		1,856		962				962	U
60	Family of Construction Equipment	A		15,905		7,764				7,764	U
61	Family of Internally Transportable Veh (ITV)	A				7,533				7,533	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
47	Items Less Than \$5 Million	A									U
Total Support Vehicles				217,525						217,525	
<u>Budget Activity 06: Engineer and Other Equipment</u>											
Engineer and Other Equipment											
48	Environmental Control Equip Assort	A		18						18	U
49	Bulk Liquid Equipment	A									U
50	Tactical Fuel Systems	A		78						78	U
51	Power Equipment Assorted	A		17,973						17,973	U
52	Amphibious Support Equipment	A		7,371						7,371	U
53	EOD Systems	A		14,021		75,000				89,021	U
Materials Handling Equipment											
54	Physical Security Equipment	A		31,523						31,523	U
55	Garrison Mobile Engineer Equipment (GMEE)	A									U
56	Material Handling Equip	A									U
57	First Destination Transportation	A									U
General Property											
58	Training Devices	B		33,658						33,658	U
59	Container Family	A									U
60	Family of Construction Equipment	A		21,315						21,315	U
61	Family of Internally Transportable Veh (ITV)	A		9,654						9,654	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
62	Items Less Than \$5 Million	A		4,663		4,322				4,322	U
63	Cancelled Account Adjustment (M)	A		53							U
Total Engineer and Other Equipment				80,317		117,878		7,000		124,878	
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares and Repair Parts											
64	Spares and Repair Parts	A		16,185		8,292				8,292	U
Total Spares and Repair Parts				16,185		8,292				8,292	
Total Procurement, Marine Corps				958,590		1,186,812		56,934		1,243,746	

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
62	Items Less Than \$5 Million	A		6,026						6,026	U
63	Cancelled Account Adjustment (M)	A									U
Total Engineer and Other Equipment				141,637		75,000				216,637	
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares and Repair Parts											
64	Spares and Repair Parts	A		22,848						22,848	U
Total Spares and Repair Parts				22,848						22,848	
Total Procurement, Marine Corps				1,362,769		118,939				1,481,708	

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Department of the Air Force
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Nov 2016

<u>Appropriation</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
Aircraft Procurement, Air Force	12,492,929	15,752,607	128,900	15,881,507
Missile Procurement, Air Force	4,952,204	2,910,212	289,142	3,199,354
Space Procurement, Air Force		2,811,456		2,811,456
Procurement of Ammunition, Air Force	879,694	1,744,515	228,874	1,973,389
Other Procurement, Air Force	20,426,056	18,310,463	3,477,001	21,787,464
Total Department of the Air Force	38,750,883	41,529,253	4,123,917	45,653,170

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Department of the Air Force
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<u>Appropriation</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
Aircraft Procurement, Air Force	13,922,917	859,399		14,782,316
Missile Procurement, Air Force	2,426,621	339,545		2,766,166
Space Procurement, Air Force	3,055,743			3,055,743
Procurement of Ammunition, Air Force	1,677,719	487,408		2,165,127
Other Procurement, Air Force	17,438,056	3,696,281	137,884	21,272,221
Total Department of the Air Force	38,521,056	5,382,633	137,884	44,041,573

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Department of the Air Force
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 (Dollars in Thousands)

Nov 2016

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Combat Aircraft	4,044,721	5,720,072		5,720,072
02. Airlift Aircraft	3,020,576	4,567,461		4,567,461
04. Other Aircraft	580,089	850,607	13,500	864,107
05. Modification of Inservice Aircraft	3,056,853	2,609,702	115,400	2,725,102
06. Aircraft Spares and Repair Parts	534,385	631,242		631,242
07. Aircraft Supt Equipment & Facilities	1,256,305	1,373,523		1,373,523
Total Aircraft Procurement, Air Force	12,492,929	15,752,607	128,900	15,881,507

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 (Dollars in Thousands)

Nov 2016

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Combat Aircraft	4,806,394			4,806,394
02. Airlift Aircraft	3,966,180	73,000		4,039,180
04. Other Aircraft	271,118	453,030		724,148
05. Modification of Inservice Aircraft	2,504,954	299,369		2,804,323
06. Aircraft Spares and Repair Parts	686,491	25,600		712,091
07. Aircraft Supt Equipment & Facilities	1,687,780	8,400		1,696,180
Total Aircraft Procurement, Air Force	13,922,917	859,399		14,782,316

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 (Dollars in Thousands)

Nov 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Tactical Forces											
1	F-35	A	28	(3,965,374)	47	(5,678,692)			47	(5,678,692)	U
	Less: Advance Procurement (PY)			(-339,533)		(-418,880)				(-418,880)	U
				-----		-----				-----	
				3,625,841		5,259,812				5,259,812	
2	F-35										
	Advance Procurement (CY)			418,880		460,260				460,260	U
	C (FY 2015 for FY 2016) (M)			(418,880)							
	C (FY 2016 for FY 2017) (M)					(460,260)				(460,260)	
	C (FY 2017 for FY 2018) (M)										
				-----		-----				-----	
	Total Combat Aircraft			4,044,721		5,720,072				5,720,072	
<u>Budget Activity 02: Airlift Aircraft</u>											
Tactical Airlift											
3	KC-46A Tanker	A	7	1,573,185	12	2,350,601			12	2,350,601	U
Other Airlift											
4	C-130J	A	8	(650,396)	14	(1,037,554)			14	(1,037,554)	U
	Less: Advance Procurement (PY)			(-98,000)		(-196,000)				(-196,000)	U
				-----		-----				-----	
				552,396		841,554				841,554	
5	C-130J										
	Advance Procurement (CY)			140,000		50,000				50,000	U
	C (FY 2015 for FY 2016) (M)			(140,000)							
	C (FY 2016 for FY 2017) (M)					(50,000)				(50,000)	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Tactical Forces											
1	F-35	A	43	(4,862,154)					43	(4,862,154)	U
	Less: Advance Procurement (PY)			(-460,260)						(-460,260)	U
				<u>4,401,894</u>						<u>4,401,894</u>	
2	F-35			404,500						404,500	U
	Advance Procurement (CY)										
	C (FY 2015 for FY 2016) (M)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(404,500)						(404,500)	
				<u>4,806,394</u>						<u>4,806,394</u>	
<u>Budget Activity 02: Airlift Aircraft</u>											
Tactical Airlift											
3	KC-46A Tanker	A	15	2,884,591					15	2,884,591	U
Other Airlift											
4	C-130J	A	2	(203,655)	1	(73,000)			3	(276,655)	U
	Less: Advance Procurement (PY)			(-58,000)						(-58,000)	U
				<u>145,655</u>		<u>73,000</u>				<u>218,655</u>	
5	C-130J										U
	Advance Procurement (CY)										
	C (FY 2015 for FY 2016) (M)										
	C (FY 2016 for FY 2017) (M)										

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	HC-130J	A	4	(388,024)	5	(514,434)			5	(514,434)	U
	Less: Advance Procurement (PY)			(-56,000)		(-70,000)				(-70,000)	U
				<u>332,024</u>		<u>444,434</u>				<u>444,434</u>	
7	HC-130J										
	Advance Procurement (CY)			50,000		30,000				30,000	U
	C (FY 2015 for FY 2016) (M)			(50,000)							
	C (FY 2016 for FY 2017) (M)					(30,000)				(30,000)	
	C (FY 2017 for FY 2018) (M)										
8	MC-130J	A	3	(320,971)	8	(902,872)			8	(902,872)	U
	Less: Advance Procurement (PY)			(-28,000)		(-112,000)				(-112,000)	U
				<u>292,971</u>		<u>790,872</u>				<u>790,872</u>	
9	MC-130J										
	Advance Procurement (CY)			80,000		60,000				60,000	U
	C (FY 2015 for FY 2016) (M)			(80,000)							
	C (FY 2016 for FY 2017) (M)					(60,000)				(60,000)	
	C (FY 2017 for FY 2018) (M)										
				<u>3,020,576</u>		<u>4,567,461</u>				<u>4,567,461</u>	
Total Airlift Aircraft											
<u>Budget Activity 04: Other Aircraft</u>											
Helicopters											
10	UUH-1N Replacement										U
11	CV-22 (MYP)	A		15,000	1	64,500			1	64,500	U
Mission Support Aircraft											
12	Civil Air Patrol A/C	A	20	10,400	20	10,400			20	10,400	U
Other Aircraft											
13	Target Drones	A	19	81,996	50	131,879			50	131,879	U
14	RQ-4	A		54,475		29,900				29,900	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	HC-130J	A	3	(359,576)					3	(359,576)	U
	Less: Advance Procurement (PY)			(-42,000)						(-42,000)	U
				<u>317,576</u>						<u>317,576</u>	
7	HC-130J										
	Advance Procurement (CY)			20,000						20,000	U
	C (FY 2015 for FY 2016) (M)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(20,000)						(20,000)	
8	MC-130J	A	6	(628,358)					6	(628,358)	U
	Less: Advance Procurement (PY)			(-80,000)						(-80,000)	U
				<u>548,358</u>						<u>548,358</u>	
9	MC-130J										
	Advance Procurement (CY)			50,000						50,000	U
	C (FY 2015 for FY 2016) (M)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(50,000)						(50,000)	
				<u>3,966,180</u>		<u>73,000</u>				<u>4,039,180</u>	
Total Airlift Aircraft											
<u>Budget Activity 04: Other Aircraft</u>											
Helicopters											
10	UUH-1N Replacement			18,337						18,337	U
11	CV-22 (MYP)	A									U
Mission Support Aircraft											
12	Civil Air Patrol A/C	A	6	2,637					6	2,637	U
Other Aircraft											
13	Target Drones	A	41	114,656					41	114,656	U
14	RQ-4	A		12,966						12,966	U

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	MQ-9	A	24	418,218	33	613,928		13,500	33	627,428	U
Total Other Aircraft				580,089		850,607		13,500		864,107	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>											
Strategic Aircraft											
16	B-2A	A		17,653		32,458				32,458	U
17	B-1B	A		219,869		114,119				114,119	U
18	B-52	A		162,114		144,912				144,912	U
19	Large Aircraft Infrared Countermeasures	A		12,879		84,335				84,335	U
Tactical Aircraft											
20	A-10	A									U
21	F-15	A		498,314		598,932				598,932	U
22	F-16	A		9,042		10,134				10,134	U
23	F-22A	A		180,207		116,077				116,077	U
24	F-35 Modifications	A		187,646		70,167				70,167	U
25	Increment 3.2b					(92,825)				(92,825)	U
	Less: Advance Procurement (PY)					(-28,500)				(-28,500)	U
						64,325				64,325	
26	Increment 3.2b										U
	Advance Procurement (CY)			28,500							
	C (FY 2015 for FY 2015) (M)			(28,500)							
	C (FY 2017 for FY 2018) (M)										
Airlift Aircraft											
27	C-5	A		14,731		2,604				2,604	U
28	C-5M	A		317,466							U

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Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	MQ-9	A		122,522	24	453,030			24	575,552	U
Total Other Aircraft				271,118		453,030				724,148	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>											
Strategic Aircraft											
16	B-2A	A		46,729						46,729	U
17	B-1B	A		116,319						116,319	U
18	B-52	A		109,020						109,020	U
19	Large Aircraft Infrared Countermeasures	A				135,801				135,801	U
Tactical Aircraft											
20	A-10	A		1,289		23,850				25,139	U
21	F-15	A		105,685						105,685	U
22	F-16	A		97,331						97,331	U
23	F-22A	A		163,008						163,008	U
24	F-35 Modifications	A		175,811						175,811	U
25	Increment 3.2b			(76,410)						(76,410)	U
	Less: Advance Procurement (PY)										U
				76,410						76,410	
26	Increment 3.2b										
	Advance Procurement (CY)			2,000						2,000	U
	C (FY 2015 for FY 2015) (M)										
	C (FY 2017 for FY 2018) (M)			(2,000)						(2,000)	
Airlift Aircraft											
27	C-5	A		24,192						24,192	U
28	C-5M	A									U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	C-17A	A		86,394		43,697			43,697		U
30	C-21	A		264		9,860			9,860		U
31	C-32A	A		8,767		39,464			39,464		U
32	C-37A	A		18,457		10,861			10,861		U
Trainer Aircraft											
33	Glider Mods	A		1,132		134			134		U
34	T-6	A		14,484		14,968			14,968		U
35	T-1	A		7,650		13,106			13,106		U
36	T-38	A		28,845		30,604			30,604		U
Other Aircraft											
37	U-2 Mods	A				22,095			22,095		U
38	KC-10A (ATCA)	A		77,513		5,611			5,611		U
39	C-12	A		1,960		1,980			1,980		U
40	VC-25A Mod	A		1,072		98,231			98,231		U
41	C-40	A		7,292		11,171			11,171		U
42	C-130	A		159,309		135,248		1,410	136,658		U
43	C-130J Mods	A		25,919		29,713			29,713		U
44	C-135	A		63,568		48,868			48,868		U
45	Compass Call Mods	A		82,628		96,990			96,990		U
46	RC-135	A		163,346		165,715			165,715		U
47	E-3	A		16,491		12,828			12,828		U
48	E-4	A		17,091		19,937			19,937		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	C-17A	A		21,555					21,555		U
30	C-21	A		5,439					5,439		U
31	C-32A	A		35,235					35,235		U
32	C-37A	A		5,004					5,004		U
Trainer Aircraft											
33	Glider Mods	A		394					394		U
34	T-6	A		12,765					12,765		U
35	T-1	A		25,073					25,073		U
36	T-38	A		45,090					45,090		U
Other Aircraft											
37	U-2 Mods	A		36,074					36,074		U
38	KC-10A (ATCA)	A		4,570					4,570		U
39	C-12	A		1,995					1,995		U
40	VC-25A Mod	A		102,670					102,670		U
41	C-40	A		13,984					13,984		U
42	C-130	A		9,168					9,168		U
43	C-130J Mods	A		89,424					89,424		U
44	C-135	A		64,161					64,161		U
45	Compass Call Mods	A		130,257					130,257		U
46	RC-135	A		211,438					211,438		U
47	E-3	A		82,786		6,600			89,386		U
48	E-4	A		53,348					53,348		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	E-8	A			18,001				18,001		U
50	Airborne Warning and Control System	A		191,284	178,308				178,308		U
51	Family of Beyond Line-of-Sight Terminals	A		27,026	8	43,843		8	43,843		U
52	H-1	A		8,237	6,291				6,291		U
53	UH-1N Replacement				2,456				2,456		U
54	H-60	A		60,110	27,754		39,300		67,054		U
55	RQ-4 Mods	A		21,354	50,022				50,022		U
56	HC/MC-130 Modifications	A		43,202	21,660		5,690		27,350		U
57	Other Aircraft	A		39,963	35,396				35,396		U
58	MQ-1 Mods	A		4,755	3,173				3,173		U
59	MQ-9 Mods	A		155,445	115,051		69,000		184,051		U
60	CV-22 Mods	A		74,874	58,603				58,603		U
Total Modification of Inservice Aircraft				3,056,853	2,609,702		115,400		2,725,102		

Budget Activity 06: Aircraft Spares and Repair Parts

Aircraft Spares and Repair Parts

61	Initial Spares/Repair Parts	A		534,385	631,242				631,242		U
Total Aircraft Spares and Repair Parts				534,385	631,242				631,242		

Budget Activity 07: Aircraft Supt Equipment & Facilities

Common Support Equipment

62	Aircraft Replacement Support Equip	A		23,294	33,716				33,716		U
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Post Production Support

63	B-2A	A									U
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Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	E-8	A		6,244					6,244		U
50	Airborne Warning and Control System	A		223,427					223,427		U
51	Family of Beyond Line-of-Sight Terminals	A	3	4,673					3	4,673	U
52	H-1	A		9,007					9,007		U
53	UH-1N Replacement										U
54	H-60	A		91,357					91,357		U
55	RQ-4 Mods	A		32,045					32,045		U
56	HC/MC-130 Modifications	A		30,767		13,550			44,317		U
57	Other Aircraft	A		33,886		7,500			41,386		U
58	MQ-1 Mods	A									U
59	MQ-9 Mods	A		141,929		112,068			253,997		U
60	CV-22 Mods	A		63,395					63,395		U
Total Modification of Inservice Aircraft				2,504,954		299,369			2,804,323		

Budget Activity 06: Aircraft Spares and Repair Parts

Aircraft Spares and Repair Parts

61	Initial Spares/Repair Parts	A		686,491		25,600			712,091		U
Total Aircraft Spares and Repair Parts				686,491		25,600			712,091		

Budget Activity 07: Aircraft Supt Equipment & Facilities

Common Support Equipment

62	Aircraft Replacement Support Equip	A		121,935					121,935		U
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Post Production Support

63	B-2A	A		154					154		U
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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
64	B-2a	A		44,793		38,837				38,837	U
65	B-52	A		1,328		5,911				5,911	U
66	C-17A	A		20,110		15,054				15,054	U
67	CV-22 Post Production Support			16,931		3,353				3,353	U
68	C-135	A		564		2,245				2,245	U
69	F-15	A		1,122		3,225				3,225	U
70	F-16	A		9,994		8,969				8,969	U
71	F-22A	A		5,929		971				971	U
72	Other Aircraft	A		27							U
73	MQ-9	A				5,000				5,000	U
74	RQ-4 Post Production Charges	A									U
Industrial Preparedness											
75	Industrial Responsiveness	A		22,003		18,802				18,802	U
War Consumables											
76	War Consumables	A		99,487		156,465				156,465	U
Other Production Charges											
77	Other Production Charges	A		941,343		1,038,472				1,038,472	U
999	Classified Programs			69,380		42,503				42,503	U
Total Aircraft Supt Equipment & Facilities				1,256,305		1,373,523				1,373,523	
Total Aircraft Procurement, Air Force				12,492,929		15,752,607		128,900		15,881,507	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
64	B-2a	A		43,330					43,330		U
65	B-52	A		28,125					28,125		U
66	C-17A	A		23,559					23,559		U
67	CV-22 Post Production Support										U
68	C-135	A									U
69	F-15	A		2,980					2,980		U
70	F-16	A		15,155					15,155		U
71	F-22A	A		48,505					48,505		U
72	Other Aircraft	A									U
73	MQ-9	A									U
74	RQ-4 Post Production Charges	A		99					99		U
Industrial Preparedness											
75	Industrial Responsiveness	A		14,126					14,126		U
War Consumables											
76	War Consumables	A		120,036					120,036		U
Other Production Charges											
77	Other Production Charges	A		1,252,824		8,400			1,261,224		U
999	Classified Programs			16,952					16,952		U
Total Aircraft Supt Equipment & Facilities				1,687,780		8,400			1,696,180		
Total Aircraft Procurement, Air Force				13,922,917		859,399			14,782,316		

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Ballistic Missiles	80,005	93,715		93,715
02. Other Missiles	1,199,273	1,553,663	283,422	1,837,085
03. Modification of Inservice Missiles	52,002	85,128	5,720	90,848
04. Spares and Repair Parts	87,364	48,523		48,523
05. Other Support	3,533,560	1,129,183		1,129,183
Total Missile Procurement, Air Force	4,952,204	2,910,212	289,142	3,199,354

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 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Ballistic Missiles	70,247			70,247
02. Other Missiles	1,096,031	312,925		1,408,956
03. Modification of Inservice Missiles	123,180	26,620		149,800
04. Spares and Repair Parts	81,607			81,607
05. Other Support	1,055,556			1,055,556
Total Missile Procurement, Air Force	2,426,621	339,545		2,766,166

Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A		80,005		93,715				93,715	U
Total Ballistic Missiles				80,005		93,715				93,715	
<u>Budget Activity 02: Other Missiles</u>											
Tactical											
2	Joint Air-Surface Standoff Missile		240	329,158	340	425,578			340	425,578	U
3	LRASMO										U
4	Sidewinder (AIM-9X)	A	303	129,121	506	198,247			506	198,247	U
5	AMRAAM	A	223	329,600	262	380,028			262	380,028	U
6	Predator Hellfire Missile	A	3143	359,347	3756	416,816	2500	280,902	6256	697,718	U
7	Small Diameter Bomb	A	443	51,298	1911	132,597	66	2,520	1977	135,117	U
Industrial Facilities											
8	Industr'l Preparedns/Pol Prevention	A		749		397				397	U
Total Other Missiles				1,199,273		1,553,663		283,422		1,837,085	
<u>Budget Activity 03: Modification of Inservice Missiles</u>											
Class IV											
9	ICBM FUZE MOD	A									U
10	MM III Modifications	A		28,422		50,273				50,273	U
11	AGM-65D Maverick	A		276		9,639		5,720		15,359	U
12	AGM-88A Harm	A		297		197				197	U
13	Air Launch Cruise Missile (ALCM)	A		16,083		25,019				25,019	U

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 (Dollars in Thousands)

Nov 2016

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A		70,247						70,247	U
Total Ballistic Missiles				70,247						70,247	
<u>Budget Activity 02: Other Missiles</u>											
Tactical											
2	Joint Air-Surface Standoff Missile		360	431,645					360	431,645	U
3	LRASMO		20	59,511					20	59,511	U
4	Sidewinder (AIM-9X)	A	287	127,438					287	127,438	U
5	AMRAAM	A	256	350,144					256	350,144	U
6	Predator Hellfire Missile	A	284	33,955	1252	145,125			1536	179,080	U
7	Small Diameter Bomb	A	312	92,361	4195	167,800			4507	260,161	U
Industrial Facilities											
8	Industr'l Preparedns/Pol Prevention	A		977						977	U
Total Other Missiles				1,096,031		312,925				1,408,956	
<u>Budget Activity 03: Modification of Inservice Missiles</u>											
Class IV											
9	ICBM FUZE MOD	A		17,095						17,095	U
10	MM III Modifications	A		68,692						68,692	U
11	AGM-65D Maverick	A		282		26,620				26,902	U
12	AGM-88A Harm	A									U
13	Air Launch Cruise Missile (ALCM)	A		21,762						21,762	U

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Nov 2016

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Small Diameter Bomb	A		6,924							U
Total Modification of Inservice Missiles				52,002		85,128		5,720		90,848	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Missile Spares and Repair Parts											
15	Initial Spares/Repair Parts	A		87,364		48,523				48,523	U
Total Spares and Repair Parts				87,364		48,523				48,523	
<u>Budget Activity 05: Other Support</u>											
Space Programs											
16	Advanced EHF	A		298,462							U
17	Cancelled Account	A		42							U
18	Wideband Gapfiller Satellites(Space)	A		36,071							U
19	GPS III Space Segment	A		(277,493)							U
	Less: Advance Procurement (PY)			(-52,167)							U
				225,326							
20	GPS III Space Segment Advance Procurement (CY) C (FY 2015 for FY 2016) (M)			87,000 (87,000)							U
21	Spaceborne Equip (COMSEC)	A		13,401							U
22	Global Positioning (Space)	A		52,959							U
23	Def Meteorological Sat Prog(Space)	A		77,815							U
24	Evolved Expendable Launch Capability			687,735							U
25	Evolved Expendable Launch Veh(Space)	A		732,003							U
26	SBIR High (Space)	A		444,567							U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Small Diameter Bomb	A		15,349						15,349	U
Total Modification of Inservice Missiles				123,180		26,620				149,800	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Missile Spares and Repair Parts											
15	Initial Spares/Repair Parts	A		81,607						81,607	U
Total Spares and Repair Parts				81,607						81,607	
<u>Budget Activity 05: Other Support</u>											
Space Programs											
16	Advanced EHF	A									U
17	Cancelled Account	A									U
18	Wideband Gapfiller Satellites(Space)	A									U
19	GPS III Space Segment	A									U
	Less: Advance Procurement (PY)										U
20	GPS III Space Segment Advance Procurement (CY) C (FY 2015 for FY 2016) (M)										U
21	Spaceborne Equip (COMSEC)	A									U
22	Global Positioning (Space)	A									U
23	Def Meteorological Sat Prog(Space)	A									U
24	Evolved Expendable Launch Capability										U
25	Evolved Expendable Launch Veh(Space)	A									U
26	SBIR High (Space)	A									U

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Nov 2016

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Programs											
30	Special Update Programs	A		60,179		276,562				276,562	U
999	Classified Programs			818,000		852,621				852,621	U
Total Other Support				3,533,560		1,129,183				1,129,183	
Total Missile Procurement, Air Force				4,952,204		2,910,212		289,142		3,199,354	

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Nov 2016

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Programs											
30	Special Update Programs	A		46,125						46,125	U
999	Classified Programs			1,009,431						1,009,431	U
Total Other Support				1,055,556						1,055,556	
Total Missile Procurement, Air Force				2,426,621		339,545				2,766,166	

Department of the Air Force
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Nov 2016

Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Space Procurement, Air Force		2,811,456		2,811,456
02. Spares				
Total Space Procurement, Air Force		2,811,456		2,811,456

Department of the Air Force
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 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Space Procurement, Air Force	3,033,137			3,033,137
02. Spares	22,606			22,606
Total Space Procurement, Air Force	3,055,743			3,055,743

Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Space Procurement, Air Force</u>											
Space Programs											
1	Advanced EHF	A				327,366				327,366	U
2	AF Satellite Comm System	A				74,673				74,673	U
3	Counterspace Systems	A				43,065				43,065	U
4	Family of Beyond Line-of-Sight Terminals	A			12	52,192			12	52,192	U
5	Wideband Gapfiller Satellites(Space)	A				74,476				74,476	U
6	GPS III Space Segment Less: Advance Procurement (PY)	A			1	(286,218) (-87,000)			1	(286,218) (-87,000)	U
						199,218				199,218	
7	Global Positioning (Space)	A				2,029				2,029	U
8	Spaceborne Equip (Comsec)	A				13,362				13,362	U
9	Global Positioning (Space)	A				64,135				64,135	U
10	MILSATCOM	A				35,495				35,495	U
11	Evolved Expendable Launch Capability	A				571,076				571,076	U
12	Evolved Expendable Launch Veh(Space)	A			4	679,851			4	679,851	U
13	SBIR High (Space)	A				542,713				542,713	U
14	NUDET Detection System	A				5,095				5,095	U
15	Space Mods	A				23,435				23,435	U
16	Spacelift Range System Space	A				103,275				103,275	U
						2,811,456				2,811,456	
Total Space Procurement, Air Force											

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Space Procurement, Air Force</u>											
Space Programs											
1	Advanced EHF	A		645,569					645,569		U
2	AF Satellite Comm System	A		42,375					42,375		U
3	Counterspace Systems	A		26,984					26,984		U
4	Family of Beyond Line-of-Sight Terminals	A	16	88,963					16	88,963	U
5	Wideband Gapfiller Satellites(Space)	A		86,272					86,272		U
6	GPS III Space Segment	A		(34,059)					(34,059)		U
	Less: Advance Procurement (PY)										U
				34,059					34,059		
7	Global Postioning (Space)	A		2,169					2,169		U
8	Spaceborne Equip (Comsec)	A		46,708					46,708		U
9	Global Positioning (Space)	A		13,171					13,171		U
10	MILSATCOM	A		41,799					41,799		U
11	Evolved Expendable Launch Capability	A		768,586					768,586		U
12	Evolved Expendable Launch Veh(Space)	A	5	737,853					5	737,853	U
13	SBIR High (Space)	A		362,504					362,504		U
14	NUDET Detection System	A		4,395					4,395		U
15	Space Mods	A		8,642					8,642		U
16	Spacelift Range System Space	A		123,088					123,088		U
Total Space Procurement, Air Force				3,033,137					3,033,137		

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Nov 2016

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Spares</u>											
SSpares											
17	Initial Spares/Repair Parts	A	-----		-----		-----		-----		U
Total Spares			-----		-----		-----		-----		
Total Space Procurement, Air Force					2,811,456				2,811,456		

Department of the Air Force
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 (Dollars in Thousands)

Nov 2016

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Spares</u>											
SSpares											
17	Initial Spares/Repair Parts	A	22,606						22,606		U
Total Spares			22,606						22,606		
Total Space Procurement, Air Force			3,055,743						3,055,743		

Department of the Air Force
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 Total Obligational Authority
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Nov 2016

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Ammunition	855,046	1,684,443	228,874	1,913,317
02. Weapons	24,648	60,072		60,072
Total Procurement of Ammunition, Air Force	879,694	1,744,515	228,874	1,973,389

Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Ammunition	1,640,260	487,408		2,127,668
02. Weapons	37,459			37,459
Total Procurement of Ammunition, Air Force	1,677,719	487,408		2,165,127

Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Rockets											
1	Rockets	A		4,696		23,788				23,788	U
Cartridges											
2	Cartridges	A		131,189		156,702		8,371		165,073	U
Bombs											
3	Practice Bombs	A		30,098		89,759				89,759	U
4	General Purpose Bombs	A		204,907		636,956		17,031		653,987	U
5	Massive Ordnance Penetrator (MOP)					39,690				39,690	U
6	Joint Direct Attack Munition	A	8786	228,439	13848	349,563	8511	184,412	22359	533,975	U
Other Items											
7	Cad/Pad	A		29,989		58,266				58,266	U
8	Explosive Ordnance Disposal (EOD)	A		6,925		5,612				5,612	U
9	Spares and Repair Parts	A		395		103				103	U
10	Modifications	A		1,610		1,102				1,102	U
11	Items Less Than \$5 Million	A		4,237		3,044				3,044	U
Flares											
12	Flares	A		103,296		120,935		11,064		131,999	U
Fuzes											
13	Fuzes	A		109,265		198,923		7,996		206,919	U
Total Ammunition				855,046		1,684,443		228,874		1,913,317	

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Nov 2016

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Rockets											
1	Rockets	A		18,734		60,000				78,734	U
Cartridges											
2	Cartridges	A		220,237		9,830				230,067	U
Bombs											
3	Practice Bombs	A		97,106						97,106	U
4	General Purpose Bombs	A		581,561		7,921				589,482	U
5	Massive Ordnance Penetrator (MOP)			3,600						3,600	U
6	Joint Direct Attack Munition	A	12133	303,988	18531	403,126			30664	707,114	U
Other Items											
7	Cad/Pad	A		38,890						38,890	U
8	Explosive Ordnance Disposal (EOD)	A		5,714						5,714	U
9	Spares and Repair Parts	A		740						740	U
10	Modifications	A		573						573	U
11	Items Less Than \$5 Million	A		5,156						5,156	U
Flares											
12	Flares	A		134,709		6,531				141,240	U
Fuzes											
13	Fuzes	A		229,252						229,252	U
Total Ammunition				1,640,260		487,408				2,127,668	

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>											
Small Arms											
14	Small Arms	A	24,648		60,072				60,072		U
Total Weapons			24,648		60,072				60,072		
Total Procurement of Ammunition, Air Force			879,694		1,744,515		228,874		1,973,389		

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>											
Small Arms											
14	Small Arms	A		37,459						37,459	U
Total Weapons				37,459						37,459	
Total Procurement of Ammunition, Air Force				1,677,719		487,408				2,165,127	

Department of the Air Force
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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
02. Vehicular Equipment	163,020	218,302		218,302
03. Electronics and Telecommunications Equip	1,474,828	1,327,444	35,418	1,362,862
04. Other Base Maintenance and Support Equip	18,755,395	16,704,854	3,441,583	20,146,437
05. Spares and Repair Parts	32,813	59,863		59,863
Total Other Procurement, Air Force	20,426,056	18,310,463	3,477,001	21,787,464

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 (Dollars in Thousands)

Nov 2016

Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
02. Vehicular Equipment	141,151	106,817		247,968
03. Electronics and Telecommunications Equip	1,285,033	62,670		1,347,703
04. Other Base Maintenance and Support Equip	15,996,088	3,526,794	137,884	19,660,766
05. Spares and Repair Parts	15,784			15,784
Total Other Procurement, Air Force	17,438,056	3,696,281	137,884	21,272,221

Department of the Air Force
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
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Nov 2016

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		6,528		8,834				8,834	U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A		7,639		58,160				58,160	U
3	Cap Vehicles	A		1,700		1,700				1,700	U
4	Items Less Than \$5 Million	A		27,778		12,483				12,483	U
Special Purpose Vehicles											
5	Security And Tactical Vehicles	A		10,027		4,728				4,728	U
6	Items Less Than \$5 Million	A		9,781		4,662				4,662	U
Fire Fighting Equipment											
7	Fire Fighting/Crash Rescue Vehicles	A		10,152		10,419				10,419	U
Materials Handling Equipment											
8	Items Less Than \$5 Million	A		20,239		23,320				23,320	U
Base Maintenance Support											
9	Runway Snow Remov & Cleaning Equip	A		11,946		6,215				6,215	U
10	Items Less Than \$5 Million	A		57,069		87,781				87,781	U
Cancelled Account Adjustments											
11	Cancelled Account Adjustments	A		161							U
Total Vehicular Equipment				163,020		218,302				218,302	

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		14,437		2,003				16,440	U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A		24,812		9,066				33,878	U
3	Cap Vehicles	A		984						984	U
4	Items Less Than \$5 Million	A		11,191		12,264				23,455	U
Special Purpose Vehicles											
5	Security And Tactical Vehicles	A		5,361						5,361	U
6	Items Less Than \$5 Million	A		4,623		16,789				21,412	U
Fire Fighting Equipment											
7	Fire Fighting/Crash Rescue Vehicles	A		12,451		48,590				61,041	U
Materials Handling Equipment											
8	Items Less Than \$5 Million	A		18,114		2,366				20,480	U
Base Maintenance Support											
9	Runway Snow Remov & Cleaning Equip	A		2,310		6,468				8,778	U
10	Items Less Than \$5 Million	A		46,868		9,271				56,139	U
Cancelled Account Adjustments											
11	Cancelled Account Adjustments	A									U
Total Vehicular Equipment				141,151		106,817				247,968	

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>											
Comm Security Equipment(Comsec)											
12	Comsec Equipment	A	91,987		139,244				139,244		U
13	Modifications (COMSEC)	A	1,363		677				677		U
Intelligence Programs											
14	Intelligence Training Equipment	A	2,832		4,041				4,041		U
15	Intelligence Comm Equipment	A	32,329		22,573				22,573		U
Electronics Programs											
16	Air Traffic Control & Landing Sys	A	23,912		28,823				28,823		U
17	National Airspace System	A	6,291		5,833				5,833		U
18	Battle Control System - Fixed	A	2,704		1,682				1,682		U
19	Theater Air Control Sys Improvements	A	50,033		22,710				22,710		U
20	Weather Observation Forecast	A	16,309		21,511				21,511		U
21	Strategic Command And Control	A	146,759		286,980				286,980		U
22	Cheyenne Mountain Complex	A	35,301		36,186				36,186		U
23	Mission Planning Systems	A	15,649		14,456				14,456		U
24	Drug Interdiction Spt	A	20,405								U
25	Integrated Strat Plan & Analy Network (ISPAN)	A	9,060		9,597				9,597		U
Spcl Comm-Electronics Projects											
26	General Information Technology	A	40,030		25,753		3,953		29,706		U
27	AF Global Command & Control Sys	A	9,098		7,212				7,212		U
28	Mobility Command and Control	A	11,462		11,062		2,000		13,062		U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>											
Comm Security Equipment(Comsec)											
12	Comsec Equipment	A		72,359						72,359	U
13	Modifications (COMSEC)	A									U
Intelligence Programs											
14	Intelligence Training Equipment	A		6,982						6,982	U
15	Intelligence Comm Equipment	A		30,504						30,504	U
Electronics Programs											
16	Air Traffic Control & Landing Sys	A		55,803		42,650				98,453	U
17	National Airspace System	A		2,673						2,673	U
18	Battle Control System - Fixed	A		5,677						5,677	U
19	Theater Air Control Sys Improvements	A		1,163						1,163	U
20	Weather Observation Forecast	A		21,667						21,667	U
21	Strategic Command And Control	A		39,803						39,803	U
22	Cheyenne Mountain Complex	A		24,618						24,618	U
23	Mission Planning Systems	A		15,868						15,868	U
24	Drug Interdiction Spt	A									U
25	Integrated Strat Plan & Analy Network (ISPAN)	A		9,331						9,331	U
Spcl Comm-Electronics Projects											
26	General Information Technology	A		41,779						41,779	U
27	AF Global Command & Control Sys	A		15,729						15,729	U
28	Mobility Command and Control	A		9,814						9,814	U

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Air Force Physical Security System	A		39,925		103,269				103,269	U
30	Combat Training Ranges	A		59,634		33,606				33,606	U
31	Minimum Essential Emergency Comm N	A		1,457		5,232				5,232	U
32	Wide Area Surveillance (WAS)										U
33	C3 Countermeasures	A		12,408		7,453				7,453	U
34	GCSS-AF Fos	A		3,670		15,015				15,015	U
35	Defense Enterprise Accounting and Mgmt System	A		4,298		4,755				4,755	U
36	Theater Battle Mgt C2 System	A		9,493		7,473				7,473	U
37	Air & Space Operations Ctr-WPN SYS	A		25,701		9,993				9,993	U
38	Air Operations Center (AOC) 10.2					14,846				14,846	U
Air Force Communications											
39	Information Transport Systems	A		106,936		74,621				74,621	U
40	AFNET	A		90,487		98,518				98,518	U
41	Joint Communications Support Element (JCSE)	A				5,199				5,199	U
42	USCENTCOM	A		16,342		15,780		10,000		25,780	U
Space Programs											
43	Family of Beyond Line-of-Sight Terminals	A		52,278							U
44	Space Based Ir Sensor Pgm Space	A		31,293							U
45	Navstar GPS Space	A		2,065							U
46	Nudet Detection Sys Space	A		4,656							U
47	AF Satellite Control Network Space	A		54,436							U
48	Spacelift Range System Space	A		62,525							U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Air Force Physical Security System	A		99,460		7,500			106,960		U
30	Combat Training Ranges	A		34,850					34,850		U
31	Minimum Essential Emergency Comm N	A		198,925					198,925		U
32	Wide Area Surveillance (WAS)			6,943					6,943		U
33	C3 Countermeasures	A		19,580		620			20,200		U
34	GCSS-AF Fos	A		1,743					1,743		U
35	Defense Enterprise Accounting and Mgmt System	A									U
36	Theater Battle Mgt C2 System	A		9,659					9,659		U
37	Air & Space Operations Ctr-WPN SYS	A		15,474					15,474		U
38	Air Operations Center (AOC) 10.2			30,623					30,623		U
Air Force Communications											
39	Information Transport Systems	A		40,043					40,043		U
40	AFNET	A		146,897					146,897		U
41	Joint Communications Support Element (JCSE)	A		5,182					5,182		U
42	USCENTCOM	A		13,418					13,418		U
Space Programs											
43	Family of Beyond Line-of-Sight Terminals	A									U
44	Space Based Ir Sensor Pgm Space	A									U
45	Navstar GPS Space	A									U
46	Nudet Detection Sys Space	A									U
47	AF Satellite Control Network Space	A									U
48	Spacelift Range System Space	A									U

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	Milsatcom Space	A		65,002							U
50	Space Mods Space	A		31,706							U
51	Counterspace System	A		59,439							U
Organization and Base											
52	Tactical C-E Equipment	A		50,487		133,140		4,065		137,205	U
53	Radio Equipment	A		14,846		8,400				8,400	U
54	CCTV/Audiovisual Equipment	A		3,635		6,144				6,144	U
55	Base Comm Infrastructure	A		95,759		67,010		15,400		82,410	U
Modifications											
56	Comm Elect Mods	A		60,826		78,650				78,650	U
Total Electronics and Telecommunications Equip				1,474,828		1,327,444		35,418		1,362,862	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>											
Personal Safety & Rescue Equip											
57	Night Vision Goggles	A		13,342		2,370		3,580		5,950	U
58	Items Less Than \$5 Million	A		31,209		69,623		3,407		73,030	U
Depot Plant+Mtrls Handling Eq											
59	Mechanized Material Handling Equip	A		7,670		7,249				7,249	U
Base Support Equipment											
60	Base Procured Equipment	A		16,155		13,595				13,595	U
61	Engineering and EOD Equipment	A		118,734		17,866		46,790		64,656	U
62	Productivity Capital Investment	A		2,495							U
63	Mobility Equipment	A		64,934		61,850		400		62,250	U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	Milsatcom Space	A									U
50	Space Mods Space	A									U
51	Counterspace System	A									U
Organization and Base											
52	Tactical C-E Equipment	A		109,836		8,100				117,936	U
53	Radio Equipment	A		16,266						16,266	U
54	CCTV/Audiovisual Equipment	A		7,449						7,449	U
55	Base Comm Infrastructure	A		109,215						109,215	U
Modifications											
56	Comm Elect Mods	A		65,700		3,800				69,500	U
Total Electronics and Telecommunications Equip				1,285,033		62,670				1,347,703	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>											
Personal Safety & Rescue Equip											
57	Night Vision Goggles	A									U
58	Items Less Than \$5 Million	A		54,416						54,416	U
Depot Plant+Mtrls Handling Eq											
59	Mechanized Material Handling Equip	A		7,344						7,344	U
Base Support Equipment											
60	Base Procured Equipment	A		6,852						6,852	U
61	Engineering and EOD Equipment	A				53,900				53,900	U
62	Productivity Capital Investment	A									U
63	Mobility Equipment	A		8,146						8,146	U

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
64	Items Less Than \$5 Million	A		20,147		20,477		9,800		30,277	U
Special Support Projects											
66	DARP RC135	A		24,710		25,072				25,072	U
67	DCGS-AF	A		206,743		177,021				177,021	U
69	Special Update Program	A		537,370		629,371				629,371	U
70	Defense Space Reconnaissance Prog.	A		83,998		100,654		28,070		128,724	U
999	Classified Programs			17,627,888		15,579,706		3,349,536		18,929,242	U
Total Other Base Maintenance and Support Equip				18,755,395		16,704,854		3,441,583		20,146,437	
<u>Budget Activity 05: Spares and Repair Parts</u>											
Spares and Repair Parts											
72	Spares and Repair Parts	A									U
73	Spares And Repair Parts	A		32,813		59,863				59,863	U
Total Spares and Repair Parts				32,813		59,863				59,863	
Total Other Procurement, Air Force				20,426,056		18,310,463		3,477,001		21,787,464	

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
64	Items Less Than \$5 Million	A		28,427					28,427		U
Special Support Projects											
66	DARP RC135	A		25,287					25,287		U
67	DCGS-AF	A		169,201		800			170,001		U
69	Special Update Program	A		576,710					576,710		U
70	Defense Space Reconnaissance Prog.	A									U
999	Classified Programs			15,119,705		3,472,094		137,884	18,729,683		U
Total Other Base Maintenance and Support Equip				15,996,088		3,526,794		137,884	19,660,766		
<u>Budget Activity 05: Spares and Repair Parts</u>											
Spares and Repair Parts											
72	Spares and Repair Parts	A		15,784					15,784		U
73	Spares And Repair Parts	A									U
Total Spares and Repair Parts				15,784					15,784		
Total Other Procurement, Air Force				17,438,056		3,696,281		137,884	21,272,221		

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Defense-Wide
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<u>Appropriation</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
Joint Improvised Explosive Defeat Fund				
Procurement, Defense-Wide	4,748,154	5,245,443	173,918	5,419,361
National Guard and Reserve Equipment	1,200,000		1,000,000	1,000,000
Defense Production Act Purchases	96,638	76,680		76,680
Chem Agents & Munitions Destruction	786,814	699,821		699,821
Joint Urgent Operational Needs Fund				
Total Defense-Wide	6,831,606	6,021,944	1,173,918	7,195,862

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<u>Appropriation</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>OCO Amendment</u>	<u>FY 2017</u> <u>Total</u>
Joint Improvised Explosive Defeat Fund		408,272	99,800	508,072
Procurement, Defense-Wide	4,524,918	238,434		4,763,352
National Guard and Reserve Equipment				
Defense Production Act Purchases	44,065			44,065
Chem Agents & Munitions Destruction	551,023			551,023
Joint Urgent Operational Needs Fund	99,300			99,300
Total Defense-Wide	5,219,306	646,706	99,800	5,965,812

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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
Chemical and Biological Defense Program, CBDP	351,129	295,710		295,710
Defense Contract Audit Agency, DCAA	1,594	1,488		1,488
Defense Contract Management Agency, DCMA	3,875	2,494		2,494
Defense Human Resources Activity, DHRA	17,268	9,341		9,341
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	315,191	1,009,525	1,940	1,011,465
Defense Logistics Agency, DLA	10,464	5,644		5,644
Defense Media Activity, DMACT	11,402	11,208		11,208
Department of Defense Education Agency, DODEA	1,269	1,298		1,298
Defense Security Service, DSS	1,039	1,048		1,048
Defense Threat Reduction Agency, DTRA	7,689	5,574		5,574
Missile Defense Agency, MDA	1,757,170	1,489,203		1,489,203
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	37,590	44,439		44,439
U.S., Special Operations Command, SOCOM	1,634,721	1,690,951	136,496	1,827,447
The Joint Staff, TJS	10,283	13,027		13,027
Washington Headquarters Services, WHS	44,599	27,859		27,859
Total	4,748,154	5,245,443	173,918	5,419,361

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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 OCO Amendment</u>	<u>FY 2017 Total</u>
Chemical and Biological Defense Program, CBDP	309,316			309,316
Defense Contract Audit Agency, DCAA	2,964			2,964
Defense Contract Management Agency, DCMA	92			92
Defense Human Resources Activity, DHRA	14,232			14,232
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	962,219	5,900		968,119
Defense Logistics Agency, DLA	2,055			2,055
Defense Media Activity, DMACT	8,060			8,060
Department of Defense Education Agency, DODEA	288			288
Defense Security Service, DSS	1,057			1,057
Defense Threat Reduction Agency, DTRA	6,637			6,637
Missile Defense Agency, MDA	988,503			988,503
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	29,211			29,211
U.S., Special Operations Command, SOCOM	1,594,054	200,052		1,794,106
The Joint Staff, TJS	7,988			7,988
Washington Headquarters Services, WHS	24,979			24,979
Total	4,524,918	238,434		4,763,352

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Appropriation: Joint Improvised Explosive Defeat Fund

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Rapid Acquisition and Threat Response				
04. Mission Enablers				
Total Joint Improvised Explosive Defeat Fund				

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Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: Joint Improvised Explosive Defeat Fund

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Rapid Acquisition and Threat Response		345,472	99,800	445,272
04. Mission Enablers		62,800		62,800
Total Joint Improvised Explosive Defeat Fund		408,272	99,800	508,072

Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Rapid Acquisition and Threat Response</u>											
Network Attack											
1	Rapid Acquisition and Threat Response										U
Total Rapid Acquisition and Threat Response			-----		-----		-----		-----		
<u>Budget Activity 04: Mission Enablers</u>											
Staff and Infrastructure											
2	Mission Enablers										U
Total Mission Enablers			-----		-----		-----		-----		
Total Joint Improvised Explosive Defeat Fund			-----		-----		-----		-----		

Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Rapid Acquisition and Threat Response</u>											
Network Attack											
1	Rapid Acquisition and Threat Response				345,472		99,800		445,272		U
Total Rapid Acquisition and Threat Response			-----		345,472		99,800		445,272		
<u>Budget Activity 04: Mission Enablers</u>											
Staff and Infrastructure											
2	Mission Enablers				62,800				62,800		U
Total Mission Enablers			-----		62,800				62,800		
Total Joint Improvised Explosive Defeat Fund			-----		408,272		99,800		508,072		

Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Major Equipment	2,762,304	3,258,782	37,422	3,296,204
02. Special Operations Command	1,634,721	1,690,951	136,496	1,827,447
03. Chemical/Biological Defense	351,129	295,710		295,710
Total Procurement, Defense-Wide	4,748,154	5,245,443	173,918	5,419,361

Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Major Equipment	2,621,548	38,382		2,659,930
02. Special Operations Command	1,594,054	200,052		1,794,106
03. Chemical/Biological Defense	309,316			309,316
Total Procurement, Defense-Wide	4,524,918	238,434		4,763,352

Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B		1,594		1,488				1,488	U
Major Equipment, DCMA											
2	Major Equipment	A		3,875		2,494				2,494	U
Major Equipment, DHRA											
3	Personnel Administration			17,268		9,341				9,341	U
Major Equipment, DISA											
6	Information Systems Security	A		10,480		15,080				15,080	U
7	Teleport Program	A		84,862		62,789		1,940		64,729	U
8	Items Less Than \$5 Million	A		14,632		9,399				9,399	U
9	Net Centric Enterprise Services (NCES)	A		1,921		1,819				1,819	U
10	Defense Information System Network			80,056		141,298				141,298	U
11	Cyber Security Initiative	A		8,745		12,732				12,732	U
12	White House Communication Agency	A		68,700		64,098				64,098	U
13	Senior Leadership Enterprise	A		32,509		617,910				617,910	U
14	Joint Information Environment	A		13,286		84,400				84,400	U
15	Joint Regional Security Stacks (JRSS)	A									U
16	Defense Information Systems Network	A									U
Major Equipment, DLA											
17	Major Equipment	A		10,464		5,644				5,644	U

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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B		2,964					2,964		U
Major Equipment, DCMA											
2	Major Equipment	A		92					92		U
Major Equipment, DHRA											
3	Personnel Administration			14,232					14,232		U
Major Equipment, DISA											
6	Information Systems Security	A		21,347					21,347		U
7	Teleport Program	A		50,597		3,900			54,497		U
8	Items Less Than \$5 Million	A		10,420					10,420		U
9	Net Centric Enterprise Services (NCES)	A		1,634					1,634		U
10	Defense Information System Network			87,235					87,235		U
11	Cyber Security Initiative	A		4,528					4,528		U
12	White House Communication Agency	A		36,846					36,846		U
13	Senior Leadership Enterprise	A		599,391					599,391		U
14	Joint Information Environment	A									U
15	Joint Regional Security Stacks (JRSS)	A		150,221					150,221		U
16	Defense Information Systems Network	A				2,000			2,000		U
Major Equipment, DLA											
17	Major Equipment	A		2,055					2,055		U

Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DMACT											
18	Major Equipment		3	11,402	4	11,208			4	11,208	U
Major Equipment, DODEA											
19	Automation/Educational Support & Logistics	B		1,269		1,298				1,298	U
Major Equipment, DSS											
20	Major Equipment			1,039		1,048				1,048	U
Major Equipment, Defense Threat Reduction Agency											
21	Vehicles	A		50		100				100	U
22	Other Major Equipment	A		7,639		5,474				5,474	U
Major Equipment, Missile Defense Agency											
23	THAAD	B	38	449,478	34	447,971			34	447,971	U
24	Aegis BMD	B	52	663,316	49	566,711			49	566,711	U
25	BMDS AN/TPY-2 Radars	A		87,803		78,634				78,634	U
26	Arrow Upper Tier	B				15,000				15,000	U
27	David's Sling	A				150,000				150,000	U
28	Aegis Ashore Phase III	B		205,601		30,587				30,587	U
29	Iron Dome	A	1	350,972	1	55,000			1	55,000	U
30	Aegis BMD Hardware and Software	A			26	145,300			26	145,300	U
Major Equipment, NSA											
36	Information Systems Security Program (ISSP)			23,448		37,177				37,177	U
Major Equipment, OSD											
37	Major Equipment, OSD	A	24	37,590	17	44,439			17	44,439	U

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 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DMACT											
18	Major Equipment		4	8,060					4	8,060	U
Major Equipment, DODEA											
19	Automation/Educational Support & Logistics	B		288						288	U
Major Equipment, DSS											
20	Major Equipment			1,057						1,057	U
Major Equipment, Defense Threat Reduction Agency											
21	Vehicles	A		200						200	U
22	Other Major Equipment	A		6,437						6,437	U
Major Equipment, Missile Defense Agency											
23	THAAD	B	24	369,608					24	369,608	U
24	Aegis BMD	B	35	463,801					35	463,801	U
25	BMDS AN/TPY-2 Radars	A		5,503						5,503	U
26	Arrow Upper Tier	B									U
27	David's Sling	A									U
28	Aegis Ashore Phase III	B		57,493						57,493	U
29	Iron Dome	A		42,000						42,000	U
30	Aegis BMD Hardware and Software	A	6	50,098					6	50,098	U
Major Equipment, NSA											
36	Information Systems Security Program (ISSP)			4,399						4,399	U
Major Equipment, OSD											
37	Major Equipment, OSD	A	39	29,211					39	29,211	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, TJS											
38	Major Equipment, TJS			10,283		13,027				13,027	U
Major Equipment, WHS											
39	Indian Financing Act		1	15,000							U
Major Equipment, WHS											
40	Major Equipment, WHS			29,599		27,859				27,859	U
999	Classified Programs			519,423		599,457		35,482		634,939	U
Total Major Equipment				2,762,304		3,258,782		37,422		3,296,204	

Budget Activity 02: Special Operations Command**Aviation Programs**

41	MC-12							5,000		5,000	U
42	Rotary Wing Upgrades and Sustainment			163,006		135,985				135,985	U
43	Unmanned ISR	A									U
44	MH-60 Modernization Program			19,821							U
45	Non-Standard Aviation			30,200		48,318				48,318	U
46	U-28					60,600				60,600	U
47	MH-47 Chinook			22,230							U
48	RQ-11 Unmanned Aerial Vehicle			6,397		15,587				15,587	U
49	CV-22 Modification			21,578		33,582				33,582	U
50	MQ-1 Unmanned Aerial Vehicle					1,934				1,934	U
51	MQ-9 Unmanned Aerial Vehicle			18,593		17,226				17,226	U
52	STUASLO			1,500		1,514				1,514	U

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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, TJS											
38	Major Equipment, TJS			7,988						7,988	U
Major Equipment, WHS											
39	Indian Financing Act										U
Major Equipment, WHS											
40	Major Equipment, WHS			24,979						24,979	U
999	Classified Programs			568,864		32,482				601,346	U
Total Major Equipment				2,621,548		38,382				2,659,930	

Budget Activity 02: Special Operations Command**Aviation Programs**

41	MC-12					5,000				5,000	U
42	Rotary Wing Upgrades and Sustainment			150,396						150,396	U
43	Unmanned ISR	A		21,190		11,880				33,070	U
44	MH-60 Modernization Program										U
45	Non-Standard Aviation			4,905						4,905	U
46	U-28			3,970		38,283				42,253	U
47	MH-47 Chinook			25,022						25,022	U
48	RQ-11 Unmanned Aerial Vehicle										U
49	CV-22 Modification			19,008						19,008	U
50	MQ-1 Unmanned Aerial Vehicle										U
51	MQ-9 Unmanned Aerial Vehicle			10,598						10,598	U
52	STUASLO										U

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
53	Precision Strike Package			131,929		204,105				204,105	U
54	AC/MC-130J			73,947		53,368				53,368	U
55	C-130 Modifications			24,090		26,412				26,412	U
Shipbuilding											
56	Underwater Systems			25,408		29,021				29,021	U
Ammunition Programs											
57	Ordnance Items <\$5M			169,737		174,734		35,299		210,033	U
Other Procurement Programs											
58	Intelligence Systems			86,837		93,009				93,009	U
59	Distributed Common Ground/Surface Systems			17,323		14,964				14,964	U
60	Other Items <\$5M			103,833		79,149				79,149	U
61	Combatant Craft Systems			50,337		63,362				63,362	U
62	Special Programs			30,999		117,815		15,160		132,975	U
63	Tactical Vehicles			63,134		73,520				73,520	U
64	Warrior Systems <\$5M			276,590		190,609		15,000		205,609	U
65	Combat Mission Requirements			19,984		19,693				19,693	U
66	Global Video Surveillance Activities			5,040		3,967				3,967	U
67	Operational Enhancements Intelligence			29,104		19,225				19,225	U
68	Drug Interdiction			7,190							U
69	Operational Enhancements			235,914		213,252		66,037		279,289	U
Total Special Operations Command				1,634,721		1,690,951		136,496		1,827,447	

Defense-Wide
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Nov 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
53	Precision Strike Package			213,122					213,122		U
54	AC/MC-130J			73,548					73,548		U
55	C-130 Modifications			32,970					32,970		U
Shipbuilding											
56	Underwater Systems			37,098					37,098		U
Ammunition Programs											
57	Ordnance Items <\$5M			105,267		52,504			157,771		U
Other Procurement Programs											
58	Intelligence Systems			79,963		22,000			101,963		U
59	Distributed Common Ground/Surface Systems			13,432					13,432		U
60	Other Items <\$5M			66,436		11,580			78,016		U
61	Combatant Craft Systems			55,820					55,820		U
62	Special Programs			107,432		13,549			120,981		U
63	Tactical Vehicles			67,849		3,200			71,049		U
64	Warrior Systems <\$5M			245,781					245,781		U
65	Combat Mission Requirements			19,566					19,566		U
66	Global Video Surveillance Activities			3,437					3,437		U
67	Operational Enhancements Intelligence			17,299					17,299		U
68	Drug Interdiction										U
69	Operational Enhancements			219,945		42,056			262,001		U
Total Special Operations Command				1,594,054		200,052			1,794,106		

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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Chemical/Biological Defense</u>											
CBDP											
70	Chemical Biological Situational Awareness	A	201,915		158,223				158,223		U
71	CB Protection & Hazard Mitigation	A	149,214		137,487				137,487		U
Total Chemical/Biological Defense			351,129		295,710				295,710		
Total Procurement, Defense-Wide			4,748,154		5,245,443		173,918		5,419,361		

Defense-Wide
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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Chemical/Biological Defense</u>											
CBDP											
70	Chemical Biological Situational Awareness	A		148,203						148,203	U
71	CB Protection & Hazard Mitigation	A		161,113						161,113	U
Total Chemical/Biological Defense				309,316						309,316	
Total Procurement, Defense-Wide				4,524,918		238,434				4,763,352	

Defense-Wide
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 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Reserve Equipment	370,000		340,000	340,000
02. National Guard Equipment	830,000		660,000	660,000
Total National Guard and Reserve Equipment	1,200,000		1,000,000	1,000,000

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Defense-Wide
Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
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Total Obligational Authority
(Dollars in Thousands)

Nov 2016

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Reserve Equipment				
02. National Guard Equipment				
Total National Guard and Reserve Equipment				

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>											
Army Reserve											
1	Miscellaneous Equipment	A		185,000				140,000		140,000	U
Navy Reserve											
2	Miscellaneous Equipment	A		65,000				50,000		50,000	U
Marine Corps Reserve											
3	Miscellaneous Equipment	A		60,000				10,000		10,000	U
Air Force Reserve											
4	Miscellaneous Equipment	A		60,000				140,000		140,000	U
Total Reserve Equipment				370,000				340,000		340,000	
<u>Budget Activity 02: National Guard Equipment</u>											
Army National Guard											
5	Miscellaneous Equipment	A		415,000				330,000		330,000	U
Air National Guard											
6	Miscellaneous Equipment	A		415,000				330,000		330,000	U
Total National Guard Equipment				830,000				660,000		660,000	
Total National Guard and Reserve Equipment				1,200,000				1,000,000		1,000,000	

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 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>											
Army Reserve											
1	Miscellaneous Equipment	A									U
Navy Reserve											
2	Miscellaneous Equipment	A									U
Marine Corps Reserve											
3	Miscellaneous Equipment	A									U
Air Force Reserve											
4	Miscellaneous Equipment	A									U
Total Reserve Equipment			-----		-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>											
Army National Guard											
5	Miscellaneous Equipment	A									U
Air National Guard											
6	Miscellaneous Equipment	A									U
Total National Guard Equipment			-----		-----		-----		-----		
Total National Guard and Reserve Equipment			-----		-----		-----		-----		

Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: Defense Production Act Purchases

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Defense Production Act Purchases	96,638	76,680		76,680
Total Defense Production Act Purchases	96,638	76,680		76,680

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Defense-Wide
Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Nov 2016

Appropriation: Defense Production Act Purchases

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Defense Production Act Purchases	44,065			44,065
Total Defense Production Act Purchases	44,065			44,065

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Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	96,638		76,680				76,680		U
Total Defense Production Act Purchases			96,638		76,680				76,680		
Total Defense Production Act Purchases			96,638		76,680				76,680		

Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	44,065						44,065		U
Total Defense Production Act Purchases			44,065						44,065		
Total Defense Production Act Purchases			44,065						44,065		

Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Operation And Maintenance	180,674	118,198		118,198
02. Research, Development, Test, And Evaluation	595,913	579,342		579,342
03. Procurement	10,227	2,281		2,281
Total Chem Agents & Munitions Destruction	786,814	699,821		699,821

Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Operation And Maintenance	147,282			147,282
02. Research, Development, Test, And Evaluation	388,609			388,609
03. Procurement	15,132			15,132
Total Chem Agents & Munitions Destruction	551,023			551,023

Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M		180,674		118,198				118,198		U
Total Operation And Maintenance			180,674		118,198				118,198		
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>											
RDT&E											
2	Chem Demilitarization - RDT&E		595,913		579,342				579,342		U
Total Research, Development, Test, And Evaluation			595,913		579,342				579,342		
<u>Budget Activity 03: Procurement</u>											
Procurement											
3	Chem Demilitarization - Proc		10,227		2,281				2,281		U
Total Procurement			10,227		2,281				2,281		
Total Chem Agents & Munitions Destruction			786,814		699,821				699,821		

Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M		147,282						147,282		U
Total Operation And Maintenance			147,282						147,282		
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>											
RDT&E											
2	Chem Demilitarization - RDT&E		388,609						388,609		U
Total Research, Development, Test, And Evaluation			388,609						388,609		
<u>Budget Activity 03: Procurement</u>											
Procurement											
3	Chem Demilitarization - Proc		15,132						15,132		U
Total Procurement			15,132						15,132		
Total Chem Agents & Munitions Destruction			551,023						551,023		

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Defense-Wide
Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Nov 2016

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Joint Urgent Operational Needs Funds				
Total Joint Urgent Operational Needs Fund				

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Defense-Wide
Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
Total Obligational Authority
(Dollars in Thousands)

Nov 2016

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>
01. Joint Urgent Operational Needs Funds	99,300			99,300
Total Joint Urgent Operational Needs Fund	99,300			99,300

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Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Funds			-----		-----		-----		-----		
Total Joint Urgent Operational Needs Fund			-----		-----		-----		-----		

Defense-Wide
 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Exhibit P-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 OCO Amendment		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund			99,300						99,300	U
Total Joint Urgent Operational Needs Funds				99,300						99,300	
Total Joint Urgent Operational Needs Fund				99,300						99,300	