

**OFFICE OF THE  
SECRETARY OF DEFENSE**

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**DEPARTMENT OF DEFENSE BUDGET  
FISCAL YEAR (FY) 2017**

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**November 2016**



**UNCLASSIFIED**

**Justification for FY 2017  
Overseas Contingency Operations (OCO)  
OCO Amendment  
Afghanistan Security Forces Fund (ASFF)**

**FISCAL YEAR 2017 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST**  
**AFGHANISTAN SECURITY FORCES FUND (ASFF)**  
(Dollars in Thousands)

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<p>The estimated cost of this report or study for the Department of Defense is approximately \$180,000 for the 2016 Fiscal Year. This includes \$650 in expenses and \$179,000 in DoD labor.  Generated on 2016Feb03 RefID: 8-B0842C8</p>
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**I. O-1 Exhibit, Funding by Budget Activity Group and Sub-Activity Group**

<b>Budget Activity 1, Afghan National Army (ANA)</b>	<b>FY 2015<sup>1</sup></b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2017 OCO Amendment</b>	<b>FY 2017 Total<sup>2</sup></b>
Sustainment	2,514,660	2,136,899	<b>2,188,841</b>		2,188,841
Infrastructure	20,000		<b>48,262</b>		48,262
Equipment and Transportation	21,442	182,751	<b>60,716</b>	745,500	806,216
Training and Operations	359,645	281,555	<b>220,139</b>	69,000	289,139
<b>Total Afghan National Army</b>	<b>\$2,915,747</b>	<b>\$2,601,205</b>	<b>\$2,517,958</b>	<b>\$814,500</b>	<b>\$3,332,458</b>
<b>Budget Activity 2, Afghan National Police (ANP)</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2017 OCO Amendment</b>	<b>FY 2017 Request</b>
Sustainment	953,189	869,137	<b>860,984</b>		860,984
Infrastructure	15,155		<b>20,837</b>		20,837
Equipment and Transportation	18,657	116,573	<b>7,610</b>		7,610
Training and Operations	174,732	65,342	<b>41,326</b>		41,326
<b>Total Afghan National Police</b>	<b>\$1,161,733</b>	<b>\$1,051,052</b>	<b>\$930,757</b>	<b>\$0</b>	<b>\$930,757</b>
<b>Budget Activity 4, Related Activities (RA)</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2017 OCO Amendment</b>	<b>FY 2017 Request</b>
Sustainment	29,603				
Infrastructure					
Equipment and Transportation					
Training and Operations	2,250				
<b>Total Related Activities</b>	<b>\$31,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>	<b>\$4,109,333</b>	<b>\$3,652,257</b>	<b>\$3,448,715</b>	<b>\$814,500</b>	<b>\$4,263,215</b>

<sup>1</sup> FY 2015 column reflects appropriated amount before \$400 million rescission per the Department of Defense Appropriations Act, 2016.

<sup>2</sup> FY 2017 column reflects the total requested amount of \$4,263 million for ASFF, which includes the FY 2017 OCO Amendment request of \$814.5 million detailed on pages 2 and 3. See charts on pages 65 and 66 for ANDSF funding sources to include the Government of the Islamic Republic of Afghanistan (GIROA) and the International Community.

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**II. Overview of Operations and Results to Date**

**Overview**

Funding is the center of gravity for the Afghanistan National Defense and Security Forces (ANDSF). The Afghanistan Security Forces Fund (ASFF) plays a critical role in enabling the ANDSF to secure Afghanistan with an effective and sustainable force and is central to the U.S. strategy to achieve and sustain the overall objective of preventing al Qaeda's resurgence and external plotting against the United States homeland, U.S. allies, and U.S. interests in the region by denying it safe haven in Afghanistan. The FY 2017 ASFF budget request supports the overall U.S. objective and provides \$4.26 billion to resource an authorized end-strength of 352,000 ANDSF personnel comprised of 195,000 Afghanistan National Army (ANA) personnel and 157,000 Afghan National Police (ANP) personnel. The request also supports 30,000 Afghanistan Local Police (ALP) for a total force level of 382,000. The total amount required to support the ANDSF during FY 2017 is \$5.7 billion, of which it is anticipated that the Afghan Government will fund \$544 million, international contributors \$915 million, and the U.S. \$4.26 billion through the ASFF. \$5.7 billion sustains the current force while providing additional equipment needed to address key capability gaps.

The FY 2017 ASFF request will enable the Secretary of Defense to continue to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan including the provision of equipment, supplies, services, training, facility and infrastructure repairs and renovation, as well as sustainment and operations. The ASFF provides the Afghan Ministries of Defense (MoD) and Interior (MoI) and their respective forces with the resources needed to continue to develop into an effective and independent ANA and ANP that is capable of securing Afghanistan, protecting the Afghan people, and contributing to regional and international security.

The goal is to increase ANDSF effectiveness, capabilities, and systems in order for the ANDSF to become more professional and increasingly self-sustaining. The FY 2017 ASFF request will continue efforts to enhance ANDSF long-term sustainability by building institutional capacity in critical systems and processes (e.g. budget, procurement, personnel management, and logistics); refining maintenance training and compliance conditions; and rebalancing sustainment and procurement activities to ensure effective integration and use of ANDSF capabilities. The budget request also instills fiscal discipline based on accountability and transparency to enhance the professionalism and sustainability of the ANDSF.

This request includes \$814.5 million contained in the FY 2017 Overseas Contingency Operations (OCO) budget amendment request to address significant shortfalls in the Afghan Air Force (AAF) and Special Mission Wing (SMW) and to begin the transition from Russian-manufactured rotary wing aircraft to U.S.-manufactured rotary wing aircraft. The current fleet of Russian helicopters is increasingly difficult to sustain, in a steady decline due to higher than anticipated attrition and utilization rates, and will require significant recapitalization in the coming years. The funding also procures additional close air support (CAS) aircraft to address the ANDSF's CAS capability gap.

The request funds procurement of 53 U.S. Army UH-60 helicopters that will be upgraded to a modern configuration of lift and armed variants, 6 A-29 Super Tucano fixed wing aircraft, 30 MD-530 helicopters, and 5 AC-208 armed Cessna Caravan fixed wing aircraft. It also includes training for aircrew and maintenance personnel. This initiates a significant investment effort projected through 2023 which introduces over 200 aircraft into the Afghan

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inventory to address critical aviation capability gaps while phasing out DoD's sustainment of the Russian helicopter fleet. This capability provides needed overmatch against insurgents and terrorists to improve the ground forces' effectiveness and mitigate the ANDSF's high casualty rates.

In January 2015, NATO and U.S. forces transitioned from a country-wide combat role to a Kabul-centric train, advise, and assist (TAA) mission (Resolute Support), which is focused on building Afghan expertise from the ministerial level down to the Corps level while continuing to provide tactical advising and assistance to the ANA Special Operations Forces (ANASOF) and AAF. The broader TAA mission leverages functional-based security force assistance (SFA) through the Train, Advise, and Assist Commands (TAACs) at ministry headquarters. This advisory network focuses on making the ANDSF self-sufficient and preparing the ANDSF for long term self-sustainment based on eight essential functions (EF): EF1 - Plan, Program, Budget and Execute (PPBE); EF2 -Transparency, Accountability, and Oversight (TAO); EF3 – Civilian Governance of Afghan Security Institutions, including adherence to rule of law (ROL); EF4 – Force Generation (FORGEN); EF5 – Sustain the Force (Sustainment); EF6 – Plan, Resource and Execute Effective Security Campaigns and Operations (Camp & Ops); EF7 – Sufficient Intelligence Capabilities and Processes (INTEL); and EF8 – Strategic Communication (STRAT COMM). The FY 2017 ASFF request will continue to build on the progress achieved to date and further develop self-sustaining systems and processes in key Afghan security institutions so that Afghanistan can effectively leverage its own resources and assistance from the international community.

Much has already been accomplished under the Resolute Support mission. The ANDSF are steadily improving and the Afghans are receptive and responsive to ministerial and tactical advising. The Afghans also understand that our commitment to them is neither unconditional nor indefinite and they acknowledge that they will increasingly need to carry the fight on their own. Based on the recommendation of the Commander of U.S. Forces-Afghanistan (COMUSFOR-A) and Resolute Support (COMRS), the President made a decision in October 2015 to extend U.S. efforts under the Resolute Support mission to maintain and extend the gains made over the past decade and ensure the requisite conditions are present for a responsible transition. Conditions may change but the overarching emphasis remains an effective, affordable, and sustainable ANDSF. Under Resolute Support, U.S. forces strive to ensure that MoD and MoI systems and the capabilities of the ANDSF are more effectively integrated and better sustained. With continued assistance from the international community, and continued emphasis on anti-corruption, accountability, and fiscal discipline, the Afghan Government will be able to better budget for, equip, and sustain their ANDSF.

**ASFF Recurring Areas of Interest**

**Direct Contributions (DC):**

Combined Security Transition Command-Afghanistan (CSTC-A) began providing direct assistance funding (“on budget” support) in February 2011 to assist the Afghan Government in building fiscal discipline, acquisition capacity, and financial management competencies. CSTC-A provides direct assistance to GIRoA based on direction from OUSD(C) in the memorandum “Interim Guidance on Afghanistan Security Forces Fund (ASFF) Contributions to the Government of the Islamic Republic of Afghanistan (GIRoA),” dated 4 Feb 2011. Direct contributions are primarily used for ANDSF salaries, fuel, base operating support, ANDSF equipment maintenance support, information technology systems management support, as well as facility sustainment, restoration and modernization. Funding threshold parameters and spending caps for the Afghan Government are outlined in MoD and MoI commitment letters, which impose conditions of compliance and fiscal discipline based on accountability and transparency requirements.

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**International Contributions:**

International donors provide funding for sustainment of the ANDSF on a bilateral basis or through one of two multi-lateral channels, the NATO ANA Trust Fund (ANA TF) or the Law and Order Trust Fund for Afghanistan (LOTFA).

**NATO ANA Trust Fund (ANA TF):**

DoD manages the ANA TF on behalf of international donors who contribute national funds to provide operational support to the ANA. Since its establishment in 2007, 26 nations have contributed more than \$1 billion to the ANA TF. As in previous years, international funding will continue to be provided in accordance with the “Revised Funding Arrangements for non-Article 5 NATO-led Operations and Missions” and as defined in ANA TF Board decisions regarding specific funding arrangements.

**Law and Order Trust Fund for Afghanistan (LOTFA):**

The Law and Order Trust Fund for Afghanistan (LOTFA) is a mechanism that was established by the United Nations Development Program (UNDP) in 2002 to enable the international community to mobilize resources to strengthen Afghanistan’s law enforcement capabilities. Funds are used to pay the salaries of police officers and Central Prison Department guards through direct electronic transfer systems. LOTFA also pays to build infrastructure such as police check points and to support the professionalization of police officers with an emphasis on the recruitment and retention of female ANP personnel. LOTFA also supports the functional and operational capacity of Family Response Units, Gender and Human Rights Units, and provides funds to the Ministry of Interior Affairs and other partners to ensure a safe and equitable working environment for both male and female police officers.

**Women in the ANDSF:**

The FY 2016 National Defense Authorization Act (NDAA) included a provision that establishes a goal that \$25 million (but not less than \$10 million) of ASFF be available for programs and activities to support the recruitment, integration, retention, training, and treatment of women in the ANDSF. The development of credible, legitimate, and professional Afghan security forces requires the promotion and implementation of equal human rights for men and women. Any progress toward gender equality depends on the protection and empowerment of women, along with the encouragement of greater female participation in Afghanistan’s government and society. Under Resolute Support, U.S. forces continue to promote gender equality within the ANDSF and the Afghan government, while carrying out TAA at the ministerial, institutional, operational and tactical levels. The FY 2017 request continues to resource various gender initiatives that encourage greater female representation in the ANA/MoD and the ANP/MoI.

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**Force Structure Summary**

The FY 2017 request fully funds the ANDSF based on the *tashkil* established in FY 2015 and reflects the projected requirements to optimize the effectiveness of the ANDSF.<sup>3</sup> The rank structure of the *tashkil* used to project the FY 2017 funding requirement is expected to remain constant, and adjustments in FY 2017 will likely be limited to the repositioning of authorizations in the current force structure in order to meet emergent operational requirements. These adjustments will not significantly change the cost to fund the ANDSF to full *tashkil*.

<b>ANA Force Structure</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
Combat Forces	149,651	149,651	150,355
Afghan Air Force	8,020	8,020	7,981
Institutional Forces	17,261	17,261	23,305
Afghan National Detention Facility	568	568	
Trainees, Transients, Holdovers, Students	19,500	19,500	13,359
<b>Total</b>	<b>195,000</b>	<b>195,000</b>	<b>195,000</b>

<b>ANP Force Structure</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
Afghan Uniform Police	81,420	81,420	100,427
Afghan National Civil Order Police	14,568	14,568	16,203
Afghan Border Police	23,086	23,086	23,316
Afghan Anti-Crime Police	8,162	8,162	1,927
Enablers & Others	16,764	16,764	15,127
Trainees, Transients, Holdovers, Students	13,000	13,000	
<b>Total</b>	<b>157,000</b>	<b>157,000</b>	<b>157,000</b>

<b>ALP Force Structure</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
District Leader	150	150	150
Checkpoint Leader	976	976	976
Guardian	28,874	28,874	28,874
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>

<sup>3</sup> *Tashkil* is the Dari term for the ANDSF Manning and Equipment document.

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**End-Strength Summary**

The FY 2017 budget request funds the full ANDSF tashkil (by unit) for an authorized end-strength of up to 352,000 personnel, comprised of an ANA funded to 195,000 personnel and an ANP funded to 157,000 personnel; the ALP is funded up to 30,000 personnel, totaling 382,000 forces. Additionally, guards at the Afghan National Detention Facility (ANDF) are ANA personnel who receive specialized training as corrections officers. Their force structure numbers are captured in the ANA force structure summary.

ANA Rank	ANA Grade	ANA Total	ANP Rank	ANP Grade	ANP Total	ALP Rank	ALP Total
General	0-10	3	General	0-10	1	District Leader	150
Lieutenant General	0-9	10	Lieutenant General	0-9	8	Checkpoint Leader	976
Major General	0-8	55	Major General	0-8	38	Guardian	28,874
Brigadier General	0-7	164	Brigadier General	0-7	138		0
Colonel	0-6	1,064	Colonel	0-6	957		0
Lieutenant Colonel	0-5	3,165	Lieutenant Colonel	0-5	2,048		0
Major	0-4	6,511	Major	0-4	4,268		0
Captain	0-3	10,444	Captain	0-3	9,388		0
1st Lieutenant	0-2	11,079	1st Lieutenant	0-2	8,489		0
2nd Lieutenant	0-1	2	2nd Lieutenant	0-1	4,534		0
Sergeant Major	E-9	1,089	n/a	E-9	0		0
Master Sergeant	E-8	4,789	Senior Sergeant	E-8	19,218		0
Sergeant First Class	E-7	12,319	Staff Sergeant	E-7	12,991		0
Staff Sergeant	E-6	19,241	Sergeant	E-6	22,932		0
Sergeant	E-5	30,716	Patrolman 1st Class	E-5	31,435		0
Soldier	E-4	94,349	Patrolman 2nd Class	E-4	40,555		0
<b>Total</b>		<b>195,000</b>	<b>Total</b>		<b>157,000</b>	<b>Total</b>	<b>30,000</b>



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**III. Budget Activity 1: Defense Forces (Afghan National Army)**

<b>Budget Activity 1, Afghan National Army (ANA)</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2017 OCO Amendment</b>	<b>FY 2017 Total</b>
Sustainment	2,514,660	2,136,899	2,188,841		2,188,841
Infrastructure	20,000		48,262		48,262
Equipment and Transportation	21,442	182,751	60,716	745,500	806,216
Training and Operations	359,645	281,555	220,139	69,000	289,139
<b>Total Afghan National Army</b>	<b>\$2,915,747</b>	<b>\$2,601,205</b>	<b>\$2,517,958</b>	<b>\$814,500</b>	<b>\$3,332,458</b>

**Summary:** The FY 2017 total budget request for the ANA provides the necessary resources to train, equip, and professionalize the ANA up to an authorized force level of 195,000.

The infrastructure increase reflects the approved initiative to connect ANA facilities to the power grid as part of the Power Delivery Power Purchase Agreement (PDPPA). This is a five year investment that will reduce the long term sustainment cost associated with powering ANA facilities. International contributions will fund the expansion of the power grid, and ASFF will support the connectivity of ANA facilities to the grid.

The equipment and transportation request is based on those items necessary to enhance the ability of the ANA, the AAF, and SMW to retain operational control and ensure operational mobility. The ANA, including ANASOF, have replaced battle damaged and depreciated vehicle fleets through replenishment programs over the course of the previous two fighting seasons. Furthermore, the ANA is in the process of professionalizing the SMW, as well as the AAF, to develop operational discipline and long-term fleet sustainment.

The ANA training plan remains focused on developing specialized logistics and maintenance capabilities and the professionalization of its force to develop an effective ANA that can provide long term security and stability for Afghanistan.

The request includes the additional equipment and training requirements contained in the FY 2017 OCO budget amendment to initiate the modernization and recapitalization of the AAF and SMW.

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**A. Sustainment**

<b>ANA Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Logistics	418,851	172,684	213,550
Personnel	544,480	710,989	615,807
Afghan Air Force (AAF)	780,370	380,402	500,521
Combat Forces	248,401	221,439	227,218
Facilities	111,335	139,797	129,312
Communications & Intelligence	74,925	137,231	252,285
Vehicles & Transportation	301,157	336,366	246,867
Medical	14,137	32,993	
Other Sustainment	21,003	5,000	3,280
<b>Total</b>	<b>\$2,514,660</b>	<b>\$2,136,899</b>	<b>\$2,188,841</b>

**Program Summary:** The FY 2017 ANA sustainment budget request consists of requirements to support the ANA, AAF, and SMW. Sustainment is 66 percent of the ANA budget and 51 percent of the FY 2017 ASFF budget. Major cost drivers include ANA salaries and incentive pay programs, organizational clothing and individual equipment (OCIE), and general operational sustainment services. This program also sustains ANA communications assets and intelligence activities.

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<b>ANA Logistics Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Depot & Warehouse Operations		1,881	
Petroleum, Oil, and Lubrication (POL) Products	418,851	170,803	202,171
Fortification and Barriers (CL-IV) Materials			6,713
Foreign Military Sales (FMS) Equipment Waypoints			4,666
<b>Total</b>	<b>\$418,851</b>	<b>\$172,684</b>	<b>\$213,550</b>

**Program Description:** The ANA logistics sustainment program addresses petroleum, oil and lubrication products, Class IV materials and FMS equipment waypoints required for the routine sustainment functions and operations.

**Petroleum, Oil, and Lubrication (POL) Products:** Fuel requirements include diesel, motor gas (MOGAS)/petrol, and propane for vehicles, power generation, and cooking. The fuel budget request represents increased accountability of fuel allocations and usage, and the Afghan Government's ability to procure more fuel requirements autonomously.

**Fortification and Barriers (CL-IV) Materials:** This requirement provides fortification and barrier materials (Class IV) for building and repairing existing infrastructure to protect ANA soldiers and equipment. Materials will be used to repair items like T-Walls and HESCO barriers and to replace sandbags at Afghan check points and forward operating bases.

**Foreign Military Sales (FMS) Equipment Waypoints:** This requirement provides support services for goods received and prepared for use. It also includes shipping damage and pilfering inspection, completion of transportation discrepancy reports, estimated cost of damages, repositioning of vehicles, pre-delivery inspection, storage, and title transfers. This requirement also supports technical inspections, preventative maintenance checks and services, and rolling stock repair. Security Assistance Office-Afghanistan (SAO-A) executes a large volume of procurements annually and the existing ANDSF logistics system is incapable of absorbing the volume of equipment procured. The requirement will increase the effective distribution, accountability and inventory management of this equipment.

**Impact if not provided:** ANA units across Afghanistan will not be able to perform required training, execute security missions, or conduct logistics operations, consequently diminishing their effectiveness. The inability to sustain ground operations, protect soldiers and equipment, provide electricity and heat for their facilities will significantly degrade ANA combat effectiveness.

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<b>ANA Personnel Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
ANA Salaries/Pay Reimbursements	214,733	304,444	279,578
Incentive Pays/Pay Programs	327,011	385,949	309,825
Recruiting and Personnel Management	2,736	5,909	10,100
Civilian Salaries		14,687	16,304
<b>Total</b>	<b>\$544,480</b>	<b>\$710,989</b>	<b>\$615,807</b>

**Program Description:** Personnel sustainment is required to fund a full tashkil of up to 195,000 ANA personnel.

**Army Salaries/Pay Reimbursements:** This requirement covers salaries that are required to recruit and retain high-quality Afghan personnel. This includes time-in-service pay increases, which assist in retaining experienced ANA soldiers and developing a mature fighting force. In FY 2017, ASFF will continue to fund 100 percent of ANA salaries. The current pay levels are based on full tashkil requirements.

**Incentive Pays/Pay Programs:** ASFF funds 94 percent of this program and GfRoA funds six percent. This requirement includes incentives and bonuses that are necessary to recruit and retain high-quality Afghan personnel. Both programs are essential to the overall ANA compensation and retention program. Increased scrutiny is placed on all incentives to ensure they are appropriate for the respective career fields.

**Recruiting and Personnel Management:** This requirement resources the Afghan Personnel and Pay System – Army (APPS-A). The system supports the establishment of a Project Management Office that is responsible for the development, procurement, fielding, and sustainment of a fully integrated personnel and pay system. This system will provide human capital management (HCM) capabilities covering: personnel authorizations and management, compensation, pension/retirement, payroll, and report generation. These capabilities will enable the ANA to manage current personnel and payroll requirements while providing a planning and project capability required to budget for out-year requirements in both payroll and retirement compensation. The requirement also includes the development of Functional Area Support Teams to provide MoD the technical advice needed in the areas of financial and business principles, procurement and contracting services, and procedures, operations, functions, and regulatory policy requirements as applicable to human resources transactions.

**Civilian Salaries:** This request supports the salaries of the civilian workforce. Civilian employees support the development, training, administration, and overall operations of the ANA. ASFF will fund 100 percent of the ANA civilian employee salary costs. The estimated cost of civilian salaries is \$16.3M.

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**Impact if not provided:** The MoD will be unable to recruit and retain enough members to maintain the targeted end strength of 195,000 personnel, resulting in decreased ability to provide for the security of Afghanistan. Funding ANA salaries is critical to the livelihood of soldiers as well as their families, and supports local economies. Without funding, soldiers may become prime recruiting targets for insurgent activities. Without funding, the APPS-A program will not be able to provide transparent and auditable records that support counter-corruption efforts related to ANA pay and personnel.

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<b>ANA Afghan Air Force Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Aviation Petroleum, Oils and Lubricants (AVPOL)		39,892	49,740
Other Aircraft Sustainment	5,258	8,000	35,020
Simulator Sustainment	11,674	5,550	5,550
Rotary Wing (RW) Aircraft Sustainment	286,059	42,760	164,823
Light Air Support Sustainment		25,010	87,813
Close Air Support (CAS) Sustainment	59,079	28,930	
Initial Trainer Sustainment	107,798	21,150	
Basic Fixed Wing (FW) & RW Sustainment	10,475		
Ammo/Ordnance	26,818	20,690	30,720
Non-Airframe Sustainment	8,413	102,680	21,832
ATAC/ALO Equipment and Sustainment		630	
Medium Airlift Aircraft Sustainment	51,959	69,610	34,321
Other Flight Line Sustainment	3,155		
SMW Aircraft Sustainment	209,682	15,500	70,702
<b>Total</b>	<b>\$780,370</b>	<b>\$380,402</b>	<b>\$500,521</b>

**Program Description:** AAF sustainment funds the AAF and the SMW as they continue to build to their full operational capabilities.

**Aviation Petroleum, Oils and Lubricants (AVPOL):** This requirement sustains the AAF and SMW and facilitates the purchase of fuel for operational requirements. The total request for bulk fuel includes diesel, MOGAS/petrol, and propane for vehicles, power generation and cooking.

**Other Aircraft Sustainment:** This requirement provides maintenance and training activities to support up to 26 Cessna C-208B aircraft at Hamid Karzai International Airport as well as the option for a secondary base. The maintenance training accomplished through contractor logistics support (CLS) is required to enhance the existing skill sets of up to 100 AAF students per year and will continue through the end of CY 2020, or until the organic capability exists to support the entire C-208B fleet.

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**Simulator Sustainment:** This requirement covers sustainment and maintenance for Mi-17, C-182/208, MD-530, and Light Air Support (LAS) simulators to train pilots. This funding will provide the capability to perform maintenance, major and minor repairs, and order parts and supplies to keep the simulators in acceptable working condition.

**Rotary Wing (RW) Aircraft Sustainment:** This requirement provides CLS to perform maintenance, major and minor repairs, and the ability to order parts and supplies to keep Mi-17 and Mi-35 aircraft operational. Support includes overhauls, returns to service, and other necessary repairs incurred as the aircraft age. This requirement also includes funding for programmatic support provided by the U.S. Army Non-Standard Rotary Wing Aviation (NSRWA) Project Office for the AAF fleet of Mi-17s, Mi-35s, and MD-530s. Support includes on and off-site assistance for CLS, training, and the mitigation of issues and problems that may arise in the logistical, technical, and contractual sectors. This requirement provides for MD-530 aircraft upgrades to include high performance engines, armor and 2x .50 caliber cannons. This requirement also provides the capability to perform routine maintenance, major and minor repairs, or order parts and supplies to keep the MD-530 aircraft operational.

**Light Air Support Sustainment:** This requirement is for the Light Air Support (LAS) aircraft interim contractor support and ground training device CLS. Twenty A-29 LAS aircraft were purchased to provide the Afghan Air Force an air-to-ground attack capability to support ground forces. The AAF does not currently have the organic capability to perform routine maintenance, major and minor repairs, or order parts and supplies to keep the aircraft and training devices in operating condition.

**Ammunition/Ordnance:** Provides funding for Mi-17, Mi-35, MD-530 and A-29 training and operational munitions. The A-29 accounts for the majority of the munition costs per year. The A-29 CONUS training ammo is computed based on a training syllabus from the U.S. Air Force Air Education Training Command. The OCONUS ammo requirement is based on operational needs.

**Non-Airframe Sustainment:** This requirement covers maintenance and repairs to AAF facilities. An annual maintenance contract will support those Kabul AAF facilities utilized by CLS personnel and includes new barracks to house AAF Airmen in maintenance training. It funds the private security personnel required to support CLS and vital base services and also supports standard base infrastructure requirements (e.g., medical supplies, facilities manager, potable water, well testing, etc.) for the AAF.

**Medium Airlift Aircraft Sustainment:** This requirement covers the CLS to sustain four C-130s. The CLS contract includes spare engines and parts, repair and replacement services, technical publications and software, field service representatives, weapons system logistics, and program management oversight.

**Special Mission Wing (SMW) Aircraft Sustainment:** This requirement covers contractor maintenance, mentoring, and training required for the aircraft and aircraft simulators belonging to the SMW. At full strength, the SMW will have 37 rotary-wing aircraft (Mi-17) and 18 fixed-wing aircraft (PC-12) with one simulator for each platform. This requirement also includes SMW required tools and equipment sets for PC-12 maintenance and sustainment. These tools are required for regular phase maintenance and unscheduled maintenance to sustain the fleet in accordance with Original Equipment Manufacturer (OEM) and Air Worthiness Requirement (AWR) standards.

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**Impact if not provided:** The AAF and SMW will not be able to meet their enduring missions to provide full-spectrum air operations, including close air attack, fixed and rotary wing operations, medium airlift support, battlefield mobility operations, casualty evacuation, and cargo/passenger transportation.



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<b>ANA Combat Forces Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Ammunition	210,177	105,675	105,469
OCIE	37,436	101,840	104,666
Weapons Replenishment		8,700	
Weapons Maintenance Repair Parts	788	5,224	9,303
CIED Sustainment			7,780
<b>Total</b>	<b>\$248,401</b>	<b>\$221,439</b>	<b>\$227,218</b>

**Program Description:** Combat Forces sustainment funds are requested to provide ammunition for training and combat operations, OCIE, weapons maintenance repair parts, and counter improvised explosive device (CIED) sustainment for ANA combat forces.

**Ammunition:** This requirement provides the ground ammunition that is needed for training and combat operations in support of upcoming fighting seasons. The FY 2016 request replenished losses and sustained the ANA at their unit basic load (UBL), while the FY 2017 request maintains ANA UBL at sustainable levels.

**Organizational Clothing and Individual Equipment (OCIE):** This requirement provides initial issue and replacement of OCIE items that are no longer serviceable, and OCIE upgrades. The request also includes requirements that are unique to the ANASOF.

**Weapons Maintenance Repair Parts:** This funding request provides repair parts in order to maintain ANA weapons systems, including NATO standard systems. This requirement also covers maintenance and repair parts for ANASOF unique weapon systems.

**Counter Improvised Explosive Device (CIED) Sustainment:** This requirement provides contractor support and parts to service the Electronic Countermeasures Systems (ECM) utilized by the ANA. It also provides equipment, replacement parts, and sustainment for route clearance equipment in accordance with the current tashkil.

**Impact if not provided:** Lack of funding will adversely impact the ANA's overall effectiveness. The ANA will not have the functional systems required to fight the insurgency and bring stability to Afghanistan. Without OCIE, adequate munitions, and spare parts the ANA's effectiveness will be severely degraded and compromise the ANA's ability to conduct combat and security missions.

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<b>ANA Facilities Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Facilities SRM and O&M	79,591	66,398	60,990
Site Improvements and Minor Construction	31,745	73,399	68,323
<b>Total</b>	<b>\$111,335</b>	<b>\$139,797</b>	<b>\$129,313</b>

**Program Description:** Facilities sustainment funds are requested to maintain MoD facilities to keep them in good working order.

**Facilities Sustainment, Restoration and Modernization (SRM) and Operation and Maintenance (O&M):** This requirement provides resources to keep the ANA facilities in good working order. Funding will be used to maintain existing MoD facilities.

**Site Improvements and Minor Construction:** This requirement corrects minor deficiencies and implements new or higher standards to accommodate new functions or mission. This funding will be used to fund the programs at numerous MoD installations that are in the ANA inventory.

**Impact if not provided:** The structural integrity and basic facility operating systems will be degraded and unable to support the facilities used by the ANA. Facilities will deteriorate and lose operability, and inhibit the progress of the ANA to develop competent and capable leadership.

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<b>ANA Communication and Intelligence Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
ANASOC, KKA, SMW Secure Communications		5,500	
Low Level Voice Intercept		2,908	
NMIC Tactical Secure Intelligence Communications			8,400
Core Inventory Management System Enterprise Edition (CORE IMS EE)	28	82	85
Aerostats and Tower-Based ISR			38,039
ANA Integrated Radio Architecture and Network Enterprise (Formerly Known as IT)	51,929	100,272	179,000
Financial Management Systems	45		
Intelligence Analytical Tools and Database	2,706	2,576	
ANDSF Tracking and C3 System	4,913	11,259	4,413
NVD Maintenance	630	8,447	6,848
Vehicle ECM	11,243	5,926	
Personal Dismounted ECM	3,255		
Afghan Defense Resource Management (AFDARM)	161	246	
ANA Preliminary Credibility Assessment Screening System (PCASS) Program	15	15	
ANA Printing Plant, Postage and Cellular Phones			15,500
<b>Total</b>	<b>\$74,925</b>	<b>\$137,231</b>	<b>\$252,285</b>

**Program Description:** Communication and Intelligence sustainment requirements include supplies and support equipment necessary for ANA communications and intelligence integration. This program supports interconnectivity between offices of the General Staff (GS) G2 Staff/Intel School and Regional/Provincial G2, including links to intelligence databases.

**National Military Intelligence Center (NMIC) Tactical Secure Intelligence Communications:** There are a number of service contracts to sustain the GSG2 communications architecture. These provide field service representatives and local-national field service engineers. The local national field service engineers provide nationwide maintenance and training for the ANA on high frequency modulation, antenna theory, troubleshooting and repair of the ANA Tactical Wideband Networking System to include 7800H and 7800W broadband Ethernet radio equipment. This strategy maintains the ANA equipment while providing train-the-trainer courses to enable future ANA self-sufficiency.

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**Core Inventory Management System Enterprise Edition (CORE IMS EE):** Core IMS EE is warehouse inventory software that performs shipping, receiving, and inventory management for warehouse operations. Core IMS EE provides an accounting of inventory along with automated management and visibility of material at national and regional facilities for logistics planners. It is used to accurately forecast requirements and eliminate duplicate issues of material, and allows for real time audit visibility.

**Aerostats and Tower-Based ISR:** This requirement includes technical and mechanical training associated with the aerostat and tower systems. The ANA, in coordination with U.S. certified trainers, will develop a program that will maintain and sustain this valuable ISR asset. Additionally, Level I and II maintenance will be taught to ensure the ANA can operate and maintain the generator power sources that are part of the systems, as well as the sensor, tether and ground control station. Projected costs include tether-up, sparring, Star SAFIRE III sensors/cameras, airborne C2 payload, hub spare components, envelopes, tethers and shipping.

**ANA Integrated Radio Architecture and Network Enterprise:** Presented in previous justification books as Information Technology (IT), this requirement provides ANA radio interoperability and integration for a radio enterprise program that operates, trains, repairs, and maintains secure radio communications without interruption. ANDSF's goal is to have one common enterprise capability comprised of Very High Frequency (VHF), High Frequency (HF) and Ultra High Frequency (UHF) radios and infrastructure. This program will ensure full interoperability across and between the ANA, ANP, AAF, ANASOC, and G2. It ensures integration and interoperability with intelligence elements and counter IED (i.e. jammers), AAF, and Special Operations capabilities. It also provides the ANA with a single integrated, common enterprise of network services and infrastructure with a single integrator means to operationalize, train, repair, maintain, and sustain support for 24/7 (365 days a year) continuous network communications capabilities.

**ANDSF Tracking and C3 System:** The Afghanistan National Tracking System (ANTS) program objectives are twofold: 1) deconflict friendly fires and 2) improve ANDSF situational awareness. The program achieves these two objectives by providing near real-time, commercial based, geographic location services to ANASOC, Ktah Khas (KKA), SMW, and the AAF. Furthermore, the system provides asset location and identification to Afghan command centers, enabling the tracking of subordinate units and aviation assets to reduce the likelihood of friendly fire incidents. The devices also offer emergency beacon and brevity code services.

**Night Vision Device (NVD) Maintenance:** Night Vision Devices (NVDs) require routine maintenance and repair to remain operational. This maintenance will be provided through CLS.

**ANA Printing Plant, Postage and Cellular Phones:** This requirement provides the ANA Printing Plant with support in all operations and maintenance of equipment, and critical supplies to facilitate the effective management and productivity of the facility, as well as services provided by factory-certified technicians and all support supplies and consumables produced by the original equipment manufacturer. Increases in FY 2017 facilitate technical refresh of the current equipment which is obsolete. The operations and maintenance contractor is unable to obtain replacement parts for current

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equipment which is almost 50 years old. This requirement also covers ANA requirements for postage and telecommunications costs, including cellular and satellite telephones for day-to-day operations.

**Impact if not provided:** If this requirement is not funded, communications capabilities across the ANA and in all districts will be degraded. Without sustainment of equipment, supplies, and associated maintenance, the ANA cannot maintain a network and operationally effective communications system. A lack of funding for this requirement will put Afghan forces at risk and impede their ability to perform combat operations and stall progress made to integrate command and control functions.

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<b>ANA Vehicles &amp; Transportation Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Transportation Services	42,018	11,191	9,000
Vehicle Maintenance / National Maintenance Strategy (NMS)	176,108	203,175	147,867
Vehicle Maintenance Repair Parts	83,031	82,000	60,000
Base Maintenance Depot		40,000	
Foreign Military Sales (FMS) Transportation			30,000
<b>Total</b>	<b>\$301,157</b>	<b>\$336,366</b>	<b>\$246,867</b>

**Program Description:** The Vehicles and Transportation Sustainment program includes requirements that enable the ANA to conduct movement throughout Afghanistan.

**Transportation Services:** Contracted commercial air transport is required to support ANA personnel for rest and recuperation (R&R) leave from combat regions (205<sup>th</sup>, 215<sup>th</sup>, 209<sup>th</sup>, and 207<sup>th</sup> Corps) with high operational tempos. Air transport will reduce the impact on Intra Theater Airlift System (ITAS) assets that support military operations and facilitate a leave program for the ANDSF to reduce attrition rates.

**National Maintenance Strategy:** The National Maintenance Strategy (NMS) is an initiative designed to address shortfalls in ANDSF maintenance capabilities. Currently, the ANA has competent mechanics but is lacking in the area of maintenance facility management and supply chain management, resulting in excess costs in bulk Class IX repair parts procurement. The NMS will be executed through a contract that will encompass maintenance support for the ANA's three critical vehicle fleets (MSFVs, MTVs, HMMWVs) as well as ANDSF maintenance facility managers and supply chain management managers to oversee Class IX procurement and distribution. This NMS contract will rely on the ANDSF Class IX sustainment system and provide the service to both the ANA and the ANP.

**Vehicle Maintenance Repair Parts:** This requirement establishes approved Class IX prescribed load lists for tashkil fielded equipment. This list identifies critical repair parts and required on-hand quantities for sustainment.

**Foreign Military Sales (FMS) Transportation:** This requirement resources the transportation of equipment and transportation-related services to support delivery of FMS equipment. Funding will be used for the procurement of transportation through the Defense Transportation System in the form of Special Assignment Airlift Missions (SAAM), channel flights, surface container movements, and other modes of shipment. Includes all costs associated with the transportation of equipment and other items. This effort will fund CONUS and OCONUS transportation as well as storage, care of material in storage, and associated costs for equipment and ammunition. Reasons for storage and care include transportation delays, re-disposition,

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and altered distribution plans. Additionally, this requirement covers costs related to containerization, palletization, materials, TDY, and any other expenses associated with multi-modal transportation of ammunition or material.

**Impact if not provided:** Failure to fund these requests will hinder the ANA's ability to conduct movement operations and take the fight to the enemy. Failure to provide maintenance sustainment and vehicle maintenance repair parts will impact operational readiness and significantly degrade all operational capabilities. A lack of properly serviced vehicles to conduct military operations negatively impacts Afghanistan's national security by giving an advantage to the enemy.

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<b>ANA Medical Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Contracts	2,298	2,000	
Medical Equipment Management	5,068	5,000	
Medical Consumables	6,246	25,431	
Air Transportable Treatment Units	525	562	
<b>Total</b>	<b>\$14,137</b>	<b>\$32,993</b>	<b>\$0</b>

**Program Description:** Funding for the FY 2017 ANA Medical Sustainment requirement is projected to be accomplished through international contributions to the NATO ANA Trust Fund (NATF), see page 65.



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<b>ANA Other Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Furniture	21,003		
Women in the ANDSF		5,000	909
Public Affairs and Information Operations			1,910
Interpreters for Mobile Education Teams			21
SMW Aircrew Life Support Equipment (ALSE) and OCIE			440
<b>Total</b>	<b>\$21,003</b>	<b>\$5,000</b>	<b>\$3,280</b>

**Program Description:** The FY 2017 budget request for Other Sustainment resources ANASOF sustainment, gender initiatives to encourage greater female representation in the MoD and ANA, public affairs and information operations, as well as SMW Aircrew Life Support Equipment (ALSE) and OCIE.

**Women in the ANDSF:** This requirement includes gender initiatives such as recruitment pay incentives, referral bonuses, retention pay incentives, training incidental stipends, child care, and technical degree scholarships to build the capacity of female MoD personnel.

**Public Affairs and Information Operations:** This requirement provides the ANA the capability to use broadcast media to preserve and increase public support, as well as recruit young Afghans, both female and male, into the ANA ranks. The request includes funds for the production of ANA posters, flags, and advertisement for government and other special ceremonies. The requirement also includes maintenance and repair of mass media equipment and technical tools.

**Interpreters for Mobile Education Teams:** The Mobile Education Teams will teach the Security Cooperation Management course in English, which requires consecutive English-Dari interpretation for the duration of the course to deliver the course material to the target audience. Interpreters must possess sufficient linguistic capability and must have a solid working knowledge of technical and legal terminology.

**SMW Aircrew Life Support Equipment (ALSE) and OCIE:** The SMW ALSE is unique equipment required for aviation personnel and includes aviation clothing and survival equipment such as helmets for pilots, navigators, and crew chiefs. Funding is based on full operational capability of the unit.

**Impact if not provided:** Without funding for public affairs and information operations, the MoD will not have the capability to communicate with the Afghan people and counter anti-government propaganda. The mobile education teams will not be able to teach the required courses, thereby undermining the efforts to develop an ANDSF capable of procuring U.S.-origin military equipment. The SMW will not have the unique equipment and uniforms for aviators conducting special operations in Afghanistan.

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**B. Infrastructure**

ANA Infrastructure Projects	FY 2015	FY 2016 Appropriated	FY 2017 Request
Major Capital Projects	20,000		
Base Connection to Power Grid			48,262
<b>Total</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$48,262</b>

**Program Summary:** There are no major construction requirements for the infrastructure program in FY 2017. Care of infrastructure facilities will be funded within sustainment, restoration, and modernization (SRM).

**Base Connection to Power Grid:** This approved initiative will allow for the ANA facilities to connect to the power grid. This is one component of the Power Delivery Power Purchase Agreement (PDPPA) that is a five year investment to reduce long term sustainment costs and part of the broader effort to increase ANDSF affordability for the Afghans.

**Impact if not provided:** Without funding for this requirement, the ANA will not be able to connect their facilities to the power grid and will continue to rely on more expensive fuel to operate their facilities.

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**C. Equipment and Transportation**

<b>ANA Equipment and Transportation</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2017 OCO Amendment</b>	<b>FY 2017 Total</b>
Vehicles & Transportation		120,328			
Afghan Air Force	21,442	22,063	57,276	745,500	802,776
Communications and Intelligence		40,360			
Other Equipment			3,440		3,440
<b>Total</b>	<b>\$21,442</b>	<b>\$182,751</b>	<b>\$60,716</b>	<b>\$745,500</b>	<b>\$806,216</b>

**Program Summary:** The FY 2017 ANA budget request continues the transition from building and equipping to improving, readying, sustaining and professionalizing the fielded force. The FY 2017 equipment and transportation request includes equipment that is essential for the continued development and maturation of the ANA. The request for the AAF initiates procurement of fixed wing and rotary wing aircraft to modernize and recapitalize the aviation fleet to address critical aviation capability gaps in aerial fires and aviation lift while phasing out DoD’s sustainment of the Russian helicopter fleet. The funding request for maintenance test equipment and tooling will expedite the ability of the ANDSF to operate independently. Equipment and transportation makes up 24 percent of the ANA budget and 19 percent of the FY 2017 ASFF budget request.

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<b>ANA Vehicles and Transportation Equipment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Medium Tactical Vehicles		26,992	
High Mobility Multipurpose Wheeled Vehicle		93,336	
<b>Total</b>	<b>\$0</b>	<b>\$120,328</b>	<b>\$0</b>

**Program Description:** There are no ANA Vehicles and Transportation Equipment requirements for FY 2017.

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<b>ANA Afghan Air Force (AAF) Equipment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2017 OCO Amendment</b>	<b>FY 2017 Total</b>
Maintenance Test / Ground Support Equipment	7,500	7,500	2,000		2,000
Basic Rotary Wing Training Aircraft	6,030				
Light Air Support Aircraft (A-29)	7,912	14,563	24,043	174,500	198,543
AAF Transportation/Contracted Airlift			14,233		14,233
SMW Aircraft Modification, Tooling and Equipment			17,000		17,000
Rotary Wing Aircraft (UH-60 and MD-530)				491,000	491,000
Fixed Wing Aircraft (AC-208)				80,000	80,000
<b>Total</b>	<b>\$21,442</b>	<b>\$22,063</b>	<b>\$57,276</b>	<b>\$745,500</b>	<b>\$802,776</b>

**Program Description:** The AAF will continue to develop its ability to provide tactical mobility and aerial fires capability in support of the ANDSF throughout Afghanistan.

**Maintenance Test and Ground Support Equipment:** Funding will address the AAF requirements for maintenance tools, test equipment, ground support equipment, and mission support equipment. Funding is also required for replacement equipment due to attrition. Existing maintenance shops will require expansion of capabilities to include structural maintenance, machine and welding, and battery maintenance. Maintenance shops will expand in conjunction with Afghan maintenance personnel capabilities and training.

**Light Air Support Aircraft:** This requirement supports the anticipated upgrades and modifications to the 20 existing A-29 Light Air Support fixed-wing aircraft and the procurement of an additional 6 aircraft to provide air-to-ground attack capability to support Afghan ground forces. This requirement also covers necessary Engineering Change Proposals (ECPs) and/or support equipment. This requirement buys equipment to enable maintenance, transport, and loading of aircraft as well as associated equipment and munitions packages.

**AAF Transportation/Contracted Airlift:** This requirement provides contracted commercial rotary wing airlift capability to increase the overall air support to the ANDSF while allowing the AAF to focus more on mission areas that require specific military capabilities. The benefits of contracting airlift during this critical time in AAF development relieve the unsustainable demand on Mi-17s and offer the AAF opportunities to focus on aircrew training to mature current and developing capabilities.

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**SMW Aircraft Modification, Tooling and Equipment:** This requirement provides Mi-17 aircraft modifications and engineering support required to provide better operational awareness and improve operational safety to support air assault security missions to include suppression of targets in and around landing zones and pickup zones and during infiltration, exfiltration, and casualty evacuation.

**Rotary Wing Aircraft:** This requirement procures 53 UH-60 helicopters being divested by the U.S. Army that will be upgraded to a modern configuration of lift and armed variants. The modernization will include upgraded engines, gearboxes and flight controls. This also procures 30 MD-530 helicopters and addresses critical aviation capability gaps in aerial fires and lift capacity while phasing out DoD's sustainment of the Russian helicopter fleet.

**Fixed Wing Aircraft:** This requirement initiates procurement of 5 armed variants of the Cessna Caravan aircraft to provide a dual-role lift and aerial fires capability. The capability provided addresses the capability gap in close air support and provides overmatch against the enemy to improve ground forces' effectiveness and mitigate the ANDSF's high casualty rates.

**Impact if not provided:** The AAF's ability to provide tactical mobility, airlift, and close air attack support to forces throughout Afghanistan will be severely limited. Without funding for these requirements, the AAF will continue to depend on Coalition Forces and contractor support for maintenance and training support, and not able to fully exploit the advantages of air operations against the enemy in urban environments and small landing zones. Funding of these requirements is critical to initiating the transition from Russian-manufactured rotary wing aircraft to U.S.-manufactured rotary wing aircraft and phasing out DoD's sustainment of the Russian helicopter fleet.

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<b>ANA Communications and Intelligence Equipment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Cell Phone Jammer		195	
CIED Jammers		40,165	
<b>Total</b>	<b>\$0</b>	<b>\$40,360</b>	<b>\$0</b>

**Program Description:** There are no ANA Communications and Intelligence Equipment requirements for FY 2017.

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<b>ANA Other Tools and Equipment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
General Support Engineering Vehicles and Equipment			3,440
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,440</b>

**Program Description:** Other Tools and Equipment provides ANA with engineering tools and equipment to support sustainment, restoration and modernization (SRM) operations of their facilities.

**General Support Engineering Vehicles and Equipment:** This requirement provides ANA with military equipment and engineering tools needed for minor construction projects and SRM of facilities. Request also includes the purchase of heavy lift equipment needed to achieve full operational capability of the National Engineering Brigade and the procurement and maintenance of broadcasting equipment to support disaster relief operations.

**Impact if not provided:** Without these capabilities ANA facilities will deteriorate at a faster pace due to the lack of timely SRM and the required tools and equipment to perform these functions. As a consequence, force protection will be impacted, exposing ANA personnel and facilities to the enemy.



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**D. Training and Operations**

<b>ANA Training and Operations</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2017 OCO Amendment</b>	<b>FY 2017 Total</b>
Afghan Air Force Training	124,111	131,104	99,123	69,000	168,123
General Training	220,485	144,890	121,016		121,016
Communications & Intelligence	1,312	1,318			
Other Specialized Training	13,737	4,243			
<b>Total</b>	<b>\$359,645</b>	<b>\$281,555</b>	<b>\$220,139</b>	<b>\$69,000</b>	<b>\$289,139</b>

**Program Summary:** The Training and Operations request facilitates the continued training and professionalization of an enduring ANA capable of conducting effective counter-insurgency and counter-terrorism operations. Training is the foundation of a self-reliant, professionally-led force. It is also necessary for a credible, accountable, and effective ANA that is responsive to security concerns of the Afghan people. The request includes training for additional aircrew and maintenance personnel required for the successful introduction of new fixed wing and rotary wing aircraft into the inventory to support modernization and recapitalization of the existing fleet. Training and operations makes up 9 percent of the ANA budget and 7 percent of the FY 2017 ASFF budget request.

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<b>Afghan Air Force Training</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2017 OCO Amendment</b>	<b>FY 2017 Total</b>
Rotary-Wing Training	3,500	6,310		48,300	48,300
Rotary-Wing Instructor Pilot Training	695	695	907		907
Fixed-Wing Training	6,500	59,083		20,700	20,700
Initial Entry Rotary Wing (IERW)	5,546	5,946	1,370		1,370
Basic Training / Light Lift Training		8,840			
Mentor Training	9,000	2,600			
Rotary-Wing Aircraft Transition		8,600			
Out of Country Fixed-Wing Pilot Training	47,020	29,620	28,490		28,490
Shindand Academics	34,000				
Medium Airlift Replacement Aircraft Training	17,850	9,410	7,770		7,770
SMW Aircraft Training			60,586		60,586
<b>Total</b>	<b>\$124,111</b>	<b>\$131,104</b>	<b>\$99,123</b>	<b>\$69,000</b>	<b>\$168,123</b>

**Program Description:** AAF training funds resource the crucial requirements for mentoring and training pilots as the AAF progresses toward full operational effectiveness.

**Rotary-Wing Training:** The request supports training for additional aircrew and maintenance personnel required for the successful introduction of new rotary wing aircraft into the inventory to support the modernization and recapitalization of the existing fleet.

**Rotary-Wing Instructor Pilot Training:** This requirement supports training for two pilots (per year) at Fort Rucker to become instructor pilots. The SMW was established to enable the Afghans to take the lead in counter-terrorism and counter-narcotics missions. Pilot training is an integral part of the ANDSF achieving self-sufficiency in these missions, and instructor pilots are a key element of a stand-alone aviation organization.

**Fixed-Wing Training:** The request supports training for additional aircrew and maintenance personnel required for the successful introduction of new fixed wing aircraft into the inventory to support the modernization and recapitalization of the existing fleet.

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**Initial Entry Rotary Wing:** This requirement covers pilots who are recruited from the active AAF, ANP, and other sources. Rated pilots from the AAF are selected for specialized training on the Mi-17v5 in preparation for the transition from fixed wing aircraft. The advanced schools will be initially populated from the pool of current rated aviators. This requirement also covers training pilots and aviation maintenance students at Ft. Rucker, AL. The training includes English language training, OH-58 Initial Entry Rotary Wing Training (IERWT), Mi-17 Initial Qualification Training (IQT), and Mi-17 maintenance test pilot training. Aviation maintenance, safety, and leadership courses are allocated each year based on training seats available at Fort Rucker and the number of qualified AAF students available to attend. Graduates of this training are assigned to the AAF and SMW.

**Out-of-Country Fixed Wing Pilot Training:** This requirement provides for up to 35 students per year to receive English language training to International Civil Aviation Organization standards, ground school, and flight training in either rotary or fixed wing aircraft conducted in the United Arab Emirates and the Czech Republic. This program alleviates the stress on the Shindand training pipeline to build up the AAF.

**Medium Airlift Replacement Aircraft Training:** This requirement provides continuity of CONUS-based training including English language training, Fixed Wing Initial Entry Pilot Training, aircraft maintenance training, travel, living allowances, medical expenses, required publications for pilots, flight engineers, load masters, and maintenance students for the C-130H platform. Student pilots will attend multi-engine training consisting of private pilot training, instrument training, and multi-engine pilot training. Funding for this requirement supports an autonomous AAF.

**SMW Aircraft Training:** This requirement covers the training required for the aircraft and aircraft simulators belonging to the SMW. At full strength the SMW will have 37 Rotary Wing and 18 Fixed Wing platforms with one simulator for each design. At present, the SMW lacks the internal capability to conduct the training and will continue to depend on CLS to fulfill this requirement.

**Impact if not provided:** Failure to fund the AAF training requirements will significantly hinder the development of the AAF and delay organic training capabilities. Without trained and developed pilots and air crews, the AAF will be unable to provide critical battlefield support to ANA units. The AAF will be unable to provide casualty evacuation, combat air-to-ground attack support, and battlefield mobility. Without such capabilities, ground units will not be able to execute operations in locations where the terrain prohibits the use of traditional ground transportation, thereby limiting operational effectiveness. Training is a critical component to the successful introduction of new fixed wing and rotary wing aircraft into the inventory to support modernization and recapitalization of the existing fleet and must be adequately funded.

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<b>ANA General Training</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Combat Support Kandak <sup>4</sup>	77,000	73,800	62,000
Commando Kandak Logistics Support Training	33,000		
Ministry of Defense, Advisors/Trainers	82,000	55,257	39,438
Afghan Partner Unit Special Infantry Training	12,000	10,000	
Special Infantry Training Program (SITP)			8,200
U.S. Based Professional Military Education	16,485	5,833	11,358
Engineer Seminar and Conferences			20
<b>Total</b>	<b>\$220,485</b>	<b>\$144,890</b>	<b>\$121,016</b>

**Program Description:** The General Training request focuses on training fielded forces while developing leaders at all levels, both at the unit and the institutional level, in order to meet fielding timelines. The train-the-trainer methodology is implemented to build ANA organic capabilities.

**Combat Support Kandak:** This line item combines previous Commando Logistics Training Team (LTT) and Commando Training Development Program (CTDP) contracts in order to reduce the overall cost and the number of trainers from 250 to 166. The contract provides U.S.-contracted mentors and trainers in support of ten Special Operations kandaks and Depot Teams at multiple locations, as well as mentors and trainers to support one General Support kandak, one Military Intelligence kandak and one Mobile Strike Force kandak. It further provides trainers for the Commando Qualification Course and the Special Forces Qualification Course. The trainers provide instruction in tactical leadership, personnel management, administration, tactical intelligence, garrison operations, noncommissioned officer development, artillery support, ammunition management, weapons maintenance and operations, combat engineering, reconnaissance, tactical communications, and battlefield medical operations. The request includes funding for the Mentor Academy at Camp Morehead for training personnel assigned to the Special Operations Advisory Group.

**Ministry of Defense (MoD), Advisors/Trainers:** This requirement provides special advisory teams for core acquisition competencies, contract advise and assist teams, and teams to instill methodologies and practices to successfully complete financial programming, planning, budget, and execution. This contract supports ANDSF efforts to transition command and control oversight at the brigade level, within the General Staff, and across all MoD echelons.

<sup>4</sup> A *kandak* is the ANA equivalent of a battalion, usually 600 soldiers.

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**Afghan Partner Unit (APU) Special Infantry Training Program (SITP):** Funding requested is to organize, man, equip, and train special infantry units for the ANA. Special infantry units are elite, highly mobile, light infantry units specializing in assaults on conventional targets. This program will assist them in assuming full responsibility for fielding an effective special infantry force.

**U.S.-Based Professional Military Education:** Professional military education (PME) will increase technical and tactical skills and enhance knowledge and leadership at all levels. The program uses the U.S. PME curriculum to inform training for the ANA Officer Corps and allows the U.S. Military to have a lasting impression on the development of the ANA Officer Corps. No contractors will be utilized for this requirement; all classes will be taught in a classroom environment in Afghanistan by Afghan leaders.

**Engineer Seminar and Conferences:** This requirement provides the resources for General Support Engineers to conduct conferences and seminars to train and disseminate information, tactics, techniques, and procedures (TTPs), and guidance on future planning to Afghan engineering authorities.

**Impact if not provided:** The overall impact of not funding general training is decreased operational effectiveness and a degraded Afghan security environment. ANA capability gaps will emerge during a pivotal time in its transformation into a competent and professional force.

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<b>ANA Communications and Intelligence Training</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Communications Training	1,312	1,318	
<b>Total</b>	<b>\$1,312</b>	<b>\$1,318</b>	<b>\$0</b>

**Program Description:** There are no requirements for Communications and Intelligence Training in FY 2017.

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<b>ANA Other Specialized Training</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Explosive Ordnance Disposal (EOD) and Counter Improvised Explosive Device (CIED)	6,768	500	
EOD/CIED Mentors & Trainers	1,530		
Language Training (English Language ID/IQ Contract)		750	
Literacy Training	2,156		
ANA Public Affairs		500	
Medical Training		45	
Training Program Support Office	1,462	2,448	
Afghan Defense Resource Management (AFDARM) Training	1,821		
<b>Total</b>	<b>\$13,737</b>	<b>\$4,243</b>	<b>\$0</b>

**Program Description:** There are no requirements for Other Specialized Training in FY 2017.

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**IV. Budget Activity 2: Interior Forces (Afghan National Police)**

<b>Budget Activity 2, Afghan National Police (ANP)</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Sustainment	953,189	869,137	860,984
Infrastructure	15,155		20,837
Equipment and Transportation	18,657	116,573	7,610
Training and Operations	174,732	65,342	41,326
<b>Total Afghan National Police</b>	<b>\$1,161,733</b>	<b>\$1,051,052</b>	<b>\$930,757</b>

**Summary:** The FY 2017 budget provides the resources needed to train and equip up to 157,000 ANP and 30,000 Afghan Local Police (ALP) forces. This request sustains the ANP and the ALP, up to their authorized strengths, while putting an emphasis on professionalizing the force.

The program emphasizes the continued development of the ANP in order to employ a force that can conduct law enforcement, counter-terrorism, and counter-insurgency operations independently. Funding also facilitates the development of specific areas of the ANP to improve effectiveness and ensure the long-term security and stability of Afghanistan. The ANP is a task-focused police force comprised of four pillars: Afghan Uniform Police (AUP), Afghan Border Police (ABP), Afghan National Civil Order Police (ANCOP), and Afghan Anti-Crime Police (AACP). The AUP provides a local police presence throughout the country. The ABP maintains border security of air and ground points of entry, which encourages the development of commerce and increases revenue collection. ANCOP provides national level response capability that supports other police organizations in times of crisis. The AACP provides the expertise required to enable evidence-based convictions to replace confession-based convictions and improves regional judicial capability. The MoI continues to develop the ANP support elements such as intelligence, logistics, and training organizations. The training and logistics base will ensure long-term sustainability by focusing on developing a professional and specialized police. Training includes basic policing, tactical training, counter-terrorism training, criminal investigation, and other specialized training.

In FY 2017, sustainment funding covers pay, fuel, and maintenance operations to enhance ANP operational readiness. Equipment and transportation enables the ANP to provide security, enforce and uphold the rule of law, conduct special investigations, and perform special police functions. Training and Operations includes basic training, advanced training, leadership and management training, and training for enabler specialists. The FY 2017 funding request reflects an overall reduction of 11 percent from the FY 2016 appropriated amount.



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**A. Sustainment**

<b>ANP Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Logistics	261,185	66,553	120,157
Personnel	224,190	223,472	77,216
Police Forces	123,460	157,752	187,614
Facilities	104,767	131,070	125,039
Communications & Intelligence	77,089	137,924	171,017
Vehicles & Transportation	91,136	93,934	160,215
Medical	20,961	39,500	529
Other Sustainment	50,401	18,932	19,197
<b>Total</b>	<b>\$953,189</b>	<b>\$869,137</b>	<b>\$860,984</b>

**Program Summary:** Sustaining personnel, equipment, and facilities of a professional police force requires adequate funding. This budget request captures the need to continue to improve the capabilities of the ANP. It also improves, readies, and sustains the force for a greater role in the security of the nation, and further develops a sustainable logistics system. Sustainment makes up 92 percent of the ANP budget and 25 percent of the FY 2017 ASFF budget request.

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<b>ANP Logistics Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Depot & Warehouse Operations	1,333		
Life Support Services (LSS) & Services Contracts			
Petroleum, Oil, and Lubrication (POL) Products	259,852	66,553	98,874
ALP Lifecycle Sustainment			13,907
Foreign Military Sales (FMS) Equipment Waypoints			4,666
Office Equipment and Supplies			10
Fortification and Barriers (CL-IV) Materials			2,700
<b>Total</b>	<b>\$261,185</b>	<b>\$66,553</b>	<b>\$120,157</b>

**Program Description:** This program focuses on petroleum products (fuels, oils, and lubricants), lifecycle sustainment, FMS equipment waypoints, supplies, and materials as part of the FY 2017 budget request.

**Petroleum, Oil, and Lubrication (POL) Products:** Funding provides the means to purchase fuel, oils and lubricants for the ANP. The FY 2017 requirements include diesel, motor gas (MOGAS)/petrol, and propane for vehicles and power generation.

**ALP Lifecycle Sustainment:** This requirement covers lifecycle sustainment for weapons, non-tactical vehicles and motorcycles, radios and solar chargers that sustain communications, and personal protective equipment critical for the ALP mission accomplishment.

**Foreign Military Sales (FMS) Equipment Waypoints:** This requirement provides support services for goods received and prepared for use. It also includes shipping damage and pilfering inspection, completion of transportation discrepancy reports and estimated cost of damages, repositioning of vehicles, pre-delivery inspection, storage, and title transfer. Funding will also support technical inspections, preventative maintenance checks and services, and rolling stock repair. SAO-A executes a large volume of procurements annually and the current ANDSF logistics system is incapable of absorbing procured equipment, and this requirement will support the effective distribution, accountability and inventory management of this equipment.

**Office Equipment and Supplies:** This requirement provides the capability to procure office supplies, such as stationary/paper products, napkins/tissues, soap, pens/pencils, calculators, staplers, punchers, folders, notebooks and certificates to conduct day-to-day operations.

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**Fortification and Barriers (CL-IV) Materials:** This requirement provides fortification and barrier materials (Class IV) to build up and repair existing infrastructure to protect ANP forces and equipment. Materials will be used to repair items like T-Walls and HESCO barriers, and includes the replacement of sandbags at Afghan check points and forward operating bases.

**Impact if not provided:** Failure to fund this program inhibits the ANP's ability to sustain operations and maneuvers to counter threats, patrol populated areas to enforce laws, and obtain intelligence. A lack of funding will significantly degrade the operational effectiveness and capabilities of the ANP to serve as the first responder to the people of Afghanistan.

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<b>ANP Personnel Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Police Salaries	175,113	8,252	
Afghan Local Police (ALP) Salaries	41,918	38,905	41,312
Afghan Local Police (ALP) Subsistence		26,397	24,638
Afghan Local Police (ALP) Performance Bonus			445
Afghan Local Police (ALP) Severance Pay			171
Police Food/Subsistence		96,289	
Recruiting and Personnel Management	2,636	23,317	
Mol Civil Servant Subject Matter Experts	3,136	4,000	5,500
Afghan Human Resource Information System (AHRIMS)	1,387	1,544	
ANP Pension Requirement		24,767	
Mol Forensics Laboratory – Mentorship and Sustainment			700
Afghan Personnel and Pay System - Police			1,000
Women in the ANDSF			3,450
<b>Total</b>	<b>\$224,190</b>	<b>\$223,472</b>	<b>\$77,216</b>

**Program Description:** ANP personnel sustainment is required to fully fund the authorized end-strength of 157,000 ANP and 30,000 ALP.

**ALP Salaries:** The ALP program is authorized to recruit, train, and field 30,000 personnel throughout the less populated areas of the country. Funding covers ALP base salaries to the authorized end strength of 30,000 personnel. In FY 2017, ASFF will contribute \$5M of ANP personnel sustainment to LOTFA to fund ALP salaries through direct payment by the Afghan Government.

**ALP Subsistence:** In accordance with the Ministry of Finance established rates, funds support a subsistence allowance for 30,000 ALP.

**ALP Performance Bonus:** This requirement rewards ALP personnel for extraordinary efforts in the performance of their duties. The bonus is given by the ALP Headquarters in accordance with the level of performance.

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**ALP Severance Pay:** This requirement covers ALP severance pay when a tashkil position is removed, resulting in early termination of a guardian contract. Upon termination, the guardian returns weapons and equipment, and the ALP Staff Directorate provides payment for the last month of service as severance pay.

**Ministry of Interior Civil Servant Subject Matter Experts (SMEs):** The subject matter expert (SME) program is designed to bring specialized talent to manage critical ministerial programs. This program infuses the MoI with highly skilled civilian employees. The program's success has resulted in an increase of funding to provide more SMEs in all functional pillars. Without SME augments, the MoI would not succeed as an organization.

**MoI Forensics Laboratory – Mentorship and Sustainment:** The laboratories have the principal responsibility for processing and analyzing evidence utilized in the prosecution of national security and general criminal cases, and they support ANDSF intelligence activities in Afghanistan. Coalition Forces continue to support and advise MoI in the advancement and sustainability of the Afghan forensic capability at the Kabul laboratory. Future efforts will focus on providing MoI with advice, analyses, evaluations, recommendations, and training.

**Afghan Personnel and Pay System – Police:** This requirement funds the Afghan Personnel and Pay System – Police (APPS-P), which supports the establishment of a Project Management Office responsible for the development, procurement, fielding, and sustainment for a fully integrated personnel and pay system. This system will provide human capital management capabilities covering: personnel authorizations and management, compensation, pension/retirement, payroll generation, and report generation. These capabilities will enable the ANP to manage current personnel and payroll requirements while providing a planning and project capability required to budget for out-year requirements in both payroll and retirement compensation.

**Women in the ANDSF:** This requirement resources gender initiatives such as recruitment pay incentives, referral bonuses, retention pay incentives, training incidental stipends, child care, tailoring of uniforms, performance awards, annual pay increases, and higher education scholarships to build the capacity of female MoI personnel.

**Impact if not provided:** Without adequate funding, the MoI's ability to recruit, improve, ready, and sustain a capable force of 157,000 ANP and 30,000 ALP and the personnel necessary to conduct administrative functions will be severely diminished. Failure to fund these requirements increases risks to the security and safety of the Afghan people, and limit the ability of administrators and SMEs to provide insight and clarity below the ministerial level and the capability to forecast future resource needs accurately.

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<b>Police Forces Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Ammunition	101,139	104,930	72,114
OCIE ANP	17,076	39,840	111,500
Weapons Replenishment		8,300	
Weapons Maintenance Repair Parts	2,136		4,000
ABP 82mm Mortars Sustainment	3,109	4,682	
<b>Total</b>	<b>\$123,460</b>	<b>\$157,752</b>	<b>\$187,614</b>

**Program Description:** Police Forces sustainment provides necessary support for members of the ANP and ALP. It includes ammunition, OCIE, and weapon maintenance repair parts.

**Ammunition:** The methodology used to forecast ammunition for FY 2017 follows a days-of-supply model instead of the previously used three-year average model. The request also resources the ammunition necessary to complete the transition to NATO-standard M16 rifles. The ammunition forecast provides a steady-state replacement of ammunition for FY 2017.

**Organizational Clothing and Individual Equipment (OCIE):** Funding supports initial issue, replacement of OCIE items that are no longer serviceable, and OCIE upgrades for the ANP. Each OCIE item has an expected service life that varies between one to ten years. The cost is calculated for 157,000 ANP personnel.

**Weapons Maintenance Repair Parts:** This requirement provides funding for repair parts to maintain all ANA weapons systems, including NATO standard systems.

**Impact if not provided:** The ANP's capability to build an operationally competent, proficient, and professional police force relies on the sustainment of effective programs and processes. Insufficient funding of the sustainment program restricts the overall effectiveness of the ANP and risks the ability to execute their mission.

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<b>ANP Facilities Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Facilities SRM and O&M	68,630	131,070	125,039
Site Improvements and Minor Construction	36,137		
<b>Total</b>	<b>\$104,767</b>	<b>\$131,070</b>	<b>\$125,039</b>

**Program Description:** This program funds the ANP’s use of over 4,800 facilities, buildings, and office spaces at approximately 500 police installations.

**Facilities Sustainment, Restoration and Modernization (SRM) and Operation and Maintenance (O&M):** This requirement provides resources to keep ANP facilities in working order. The cost is calculated using the industry standard 4-step method for O&M and the historic data for SRM. Funding will be used for building maintenance and repairs to include: a waste water plant, water canals and repairs, electricity, municipality service and refuse, engineering and design, freight and handling, construction equipment maintenance and repair, agricultural equipment repair, water, and agricultural tools.

**Impact if not provided:** The improvement, readiness, and sustainment of these basic facility operating systems (water, electricity, and sewer) reinforces the commitment to the success of the ANP. Failure to fund these necessities will result negatively on the health, welfare, and morale of the ANP and will create leadership challenges at all levels.

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<b>ANP Communication and Intelligence Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Afghan Automated Biometrics Info System (AABIS)	5,625	5,700	1,200
Core Inventory Management System Enterprise Edition (CORE IMS EE)	27	82	80
Crime Scene investigation Kits & Supplies	20	13	
National Information Management System (NIMS)	2,222	885	
Mol Integrated Radio Architecture and Network Enterprise (Formerly Known as IT)	50,420	70,106	160,000
Special Police Night Vision Devices	1,737	3,612	4,100
Mol Vetting	1,156		
GCPSU Secure Communications	4,784	56,228	
NIU Secure Communications	1,339		
ANP Night Vision Device Maintenance	3,336		
Radio Frequency Spectrum Management	3,836		
Kabul Surveillance System	1,436	1,120	1,200
ANP Preliminary Credibility Assessment Screening System (PCASS) Program	1,151	15	
Afghan Defense Resource Management (AFDARM) Program		164	
GCPSU Tracking System (ANTS)			1,720
Mol Forensics Laboratory – Mentorship and Sustainment			350
Repair and Maintenance of Office Equipment and Computers			10
Gender Communication and Media Requirements			1,814
ANP/ALP Postage, Phone Cards and Cellular Phones			543
<b>Total</b>	<b>\$77,089</b>	<b>\$137,924</b>	<b>\$171,017</b>

**Program Description:** This program funds the ANP Communication and Intelligence sustainment capacity for the ANP to communicate effectively throughout the country and gather intelligence on both insurgents and criminals. This facilitates emergency response, coordination among police units, night operations capability, surveillance capability, and other specialized functions.



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**Afghan Automated Biometrics Info System (AABIS):** The requirement supports the AABIS database that is used to store and manage biometric data for the ANDSF. The operation and maintenance of this database is vital to force accountability, identification of ANP members, and data sharing with DoD and the Federal Bureau of Investigation (FBI). Database operations and maintenance continue to be critical to the biometrics program. The ability to store personal identification and other personnel information and to maintain the integrity and accountability of ANDSF personnel is essential for the capture and prosecution of criminals.

**Core Inventory Management System Enterprise Edition (CORE IMS EE):** CORE IMS EE is warehouse inventory software that performs shipping, receiving, and inventory management in warehouses. It provides an accounting of inventory along with automated management and visibility of material at national and regional facilities for logistics planners. It is used to accurately forecast requirements and eliminate duplicate issues of material, allows real time audit visibility, and prevents compiling written records from across the country.

**ANP Integrated Radio Architecture and Network Enterprise:** Presented in previous justification books as Information Technology (IT), this requirement provides ANP radio interoperability and integration for a radio enterprise program that operates, trains, repairs, and maintains secure radio communications without interruption. ANDSF's goal is to have one common enterprise capability comprised of Very High Frequency (VHF), High Frequency (HF) and Ultra High Frequency (UHF) radios and infrastructure. This program will ensure full interoperability across and between the ANP, ANA, AAF, ANASOC, and G2. It ensures integration and interoperability with intelligence elements and counter IED (i.e. jammers), AAF, and Special Operations capabilities. It also provides the ANP with a single integrated, common enterprise of network services and infrastructure with a single integrator means to operationalize, train, repair, maintain, and sustain support for 24/7 (365 days a year) continuous network communications capabilities.

**Special Police Night Vision Devices (NVD):** General Command Police Special Units (GCPSU) require NVDs for their embedded Investigative Surveillance Unit (ISU). These are highly trained units that perform unconventional high risk operations, countering the insurgent and terrorist threat. The capability to operate at night offers battlefield superiority. The procurement and allocation of this equipment increases the capability and continues to enhance target designation, minimize collateral damage, and lead to greater operational effectiveness.

**Kabul Security System:** Kabul Security System (KSS) is a network of closed circuit cameras with full-motion video. It is used by the Kabul City Police Command (KCPC) and other MoI elements for situational awareness and command and control of security operations throughout Kabul. The cameras provide a feed to the KSS operations room at KCPC and the Joint Operations Center at Kabul Garrison Command. KSS is an essential component of police intelligence collection, and it provides real-time eyes on key locations in the city. This requirement funds the KSS maintenance contract to provide regular maintenance, technical support, upgrades, parts, insurance, and replacement cameras.

**GCPSU Tracking System (ANTS):** The ANTS program deconflicts and improves ANDSF situational awareness. The program provides near real-time, commercial based, geographic location services to selected Afghan units. Furthermore, the system provides location and identification to Afghan command centers, enabling the tracking of subordinate units and aviation flight status, thereby reducing potential friendly fire incidents. The devices also offer emergency beacon and brevity code services.

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**Mol Forensics Laboratory – Mentorship and Sustainment:** The laboratories have the principal responsibility for processing and analyzing evidence utilized in the prosecution of national security and general criminal cases and support ANDSF intelligence activities in Afghanistan. Coalition Forces continue to support and advise Mol in the advancement and sustainability of the Afghan forensic capability at the Kabul laboratory. Future efforts will focus on providing Mol with advice, opinions, analyses, evaluations, recommendations, and training. The cost associated with the maintenance and sustainment of the laboratory database will increase as compared to FY 2016 estimates, due to projected expiration of database warranty.

**Repair and Maintenance of Office Equipment and Computers:** This request provides ANP with the necessary funds to maintain and repair information technology equipment (i.e., computers, printers, monitors) in order to perform day-to-day functions.

**Gender Communication and Media Requirements:** This requirement supports Mol gender initiatives related to their female recruitment campaign by providing funds for promotional items like electronic billboards, banners, pamphlets, and television and radio advertisements to increase the representation of women in the Mol.

**ANP/ALP Postage, Phone Cards and Cellular Phones:** This requirement provides funds for phone cards, postage and telecommunications costs, including cellular and satellite telephones for ANP and ALP Directorates, in order to facilitate communication in the course of day-to-day operations.

**Impact if not provided:** The ANP will not be able to effectively gather intelligence to counter organized crime or terrorism. Its ability to investigate and prosecute crimes will be degraded. Without this requirement, radio and repeater teams will have limited communication capabilities throughout the country, particularly in rural areas. Without sustainment of CORE IMS EE, the ANP logistics system will be too slow to support operations in a counter-insurgency environment. The ANP will not be able to maintain the distribution of large volumes of materiel since the manual system currently in place cannot keep pace with the management and distribution of material throughout the ANP supply chain. The ability of the ANP logistics system to rapidly and adequately resupply units will be insufficient and likely result in mission failure if logistics processes are not automated.

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ANP Vehicles & Transportation Sustainment	FY 2015	FY 2016 Appropriated	FY 2017 Request
Transportation Services		1,882	20,040
Vehicle Maintenance / National Maintenance Strategy (ANP)	91,136	92,052	140,000
Special Operation Maintenance and Procurement for Covert Vehicles			175
<b>Total</b>	<b>\$91,136</b>	<b>\$93,934</b>	<b>\$160,215</b>

**Program Description:** ANP Vehicles & Transportation Sustainment provides the necessary maintenance and contract support to keep the procured fleet operational and effective.

**Transportation Services:** Transportation Services provide overarching support for the procurement of transportation through the Defense Transportation System in the form of Special Assignment Airlift Missions (SAAM), channel flights, surface container movement, other modes of shipment, as well as all costs associated with the transportation of equipment and other items. This effort funds CONUS and OCONUS transportation as well as storage, care of material in storage, and associated costs for equipment and ammunition. Reasons for storage and care of material include transportation delays, re-disposition, and altered distribution plans. Additionally, this requirement covers costs related to containerization, palletization, materials, TDY, and any other expenses associated with the multi-modal transportation of ammunition or material. The requirement also includes transportation fees and services in support of the gender initiative in order to provide women with a secure commute to and from work.

**Vehicle Maintenance / National Maintenance Strategy (ANP):** This requirement provides critical maintenance and repair parts to support ANP operational maintenance readiness. The National Maintenance Strategy (NMS) is an initiative designed to address shortfalls in the ANDSF maintenance capability. Currently, the ANP has competent mechanics but is lacking proficiency in the areas of maintenance facility management and supply chain management, resulting in excess costs in bulk Class IX procurements. The NMS will be executed through a contract that will encompass maintenance support for the ANP's three critical vehicle fleets (LTVs, MTVs, HMMWVs) as well as ANDSF maintenance facility and supply chain management managers to oversee Class IX procurement and distribution. The NMS contract will rely on the ANDSF Class IX sustainment system and will provide the same service to both the ANA and the ANP.

**Special Operation Maintenance and Procurement for Covert Vehicles:** This requirement funds the maintenance and procurement of vehicles used to support ANP covert missions. Military vehicles cannot be used for undercover operations due to the high risk to the personnel and the mission.

**Impact if not provided:** If this requirement is not funded there will be significant degradation of operational readiness and vehicle availability rates leading to erosion of regional security conditions. Without maintenance and repair of vehicles, ANP readiness will be greatly degraded and will negatively impact national security. ANP operations will have to be cancelled or delayed due to lack of operable equipment.

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<b>ANP Medical Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Consumables	14,137	32,000	519
Medical Equipment Management	5,381	5,000	
Contracts	1,443	2,500	
Gender Medical Incentive			10
<b>Total</b>	<b>\$20,961</b>	<b>\$39,500</b>	<b>\$529</b>

**Program Description:** ANP medical sustainment is designed to support a strategically planned portfolio of healthcare facilities. The maturing ANP healthcare system will support the police force and eligible beneficiaries. In order to successfully sustain the ANP healthcare system, key medical commodities such as pharmaceuticals, immunizations, dental and orthopedic services, physical therapy, radiology, and laboratory supplies are needed. The funding for the majority of this requirement is projected to be accomplished through international contributions to the NATF, see page 66.

**Consumables:** This requirement provides medical supplies, vaccines, and pharmaceuticals. Medical supplies are needed to perform procedures and provide care to the ANP to sustain a healthy security force. The depot and regional units submit their annual requirements based on usage reports and changes to the tashkil.

**Gender Medical Incentive:** The martyr and disabled program currently does not provide funding for a family member to accompany personnel out of the country when sick. Based on Afghan cultural practices, a woman must travel with another woman if men are traveling as well. This incentive will cover the cost of a female family member to accompany ANP personnel on travel.

**Impact if not provided:** The survivability of wounded ANP will not improve and may deteriorate. Casualty and attrition rates due to poor preventive medicine will increase. Failure to fund these sustainment initiatives will greatly diminish the capacity of the ANP healthcare system and may impact the ANP's ability to maintain force manning levels.

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<b>ANP Other Sustainment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
CIED/EOD	1,687		2,300
Fire Department Minor Equipment & Supplies	5,137		
Force Protection Upgrades	2,997	1,859	2,615
Counter Terrorism (CT) Equipment Sustainment		739	739
Jammer Sustainment		1,271	
14 x Provincial Response Companies Expansion (PRCs)	7,688	2,991	4,151
GIRoA National Forensics Labs	5,387	4,800	
Commercial Air Movement/Special ANDSF Leave Transportation	2,836	1,700	1,000
ANCOP Crowd Control	1,736		
ABP Blue Border Equipment	6,636	5,481	
General Command Police Special Unit (GCPSU) Evidence Based Operations	1,153	17	55
Heavy Equipment Disaster Response Afghanistan	2,436		
AFG National Fire & Emergency Equipment	4,136		
ANP Route Clearance Company	5,636	74	
Vehicle Mounted Electronic Counter Measure	2,936		
Miscellaneous Requirement Sustainment			70
ANP Public Affairs			771
Interpreters for Mobile Education Teams			21
Gender Travel Allowance			75
GCPSU Weapon Accessories and Sustainment			7,400
<b>Total</b>	<b>\$50,401</b>	<b>\$18,932</b>	<b>\$19,197</b>

**Program Description:** ANP Other Sustainment provides funding necessary to improve, ready, and sustain key requirements in several functional areas that support effective ANP and ALP forces.

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**Counter-Improvised Explosive Device/Explosive Ordnance Disposal (CIED/EOD):** This requirement provides contractor support and parts to service the current Electronic Countermeasures Systems (ECM) utilized by the ANP. It also provides equipment and sustainment for route clearance equipment in accordance with the current tashkil.

**Force Protection Upgrades:** Force protection provides physical security for General Command Police Special Units (GCPSU) forces on their bases. It includes physical force protection measures such as barriers, entry control points and upgrades to perimeter security.

**Counter Terrorism (CT) Equipment Sustainment:** This requirement is for the GCPSU, which is responsible for crisis response in Kabul City. High profile attacks highlighted the requirement for specialized counter terrorism equipment in order to access high rise buildings, ballistic protection for troops, enhanced training capability, and improved protection for mobile command and control elements.

**14 x Provincial Response Companies Expansion (PRC):** Funding supports the sustainment of equipment for the GCPSU PRCs currently located throughout Afghanistan in the 19 highest threat provinces. Their purpose is to provide better trained and equipped ANP, capable of countering insurgent, terrorist, narcotics, and other criminal threats that are beyond the capability of the provincial level AUP. Funding will also support sustainment for 14x PRCs (for a total of 33 PRCs) to provide an enhanced capability to respond to incidents with a highly trained police force.

**Commercial Air Movement / Special ANDSF Leave Transportation:** This requirement is for air transportation to support ANP personnel on R&R leave from combat. The use of commercial air transport reduces the impact to ANDSF air assets, and the ANP leave program helps to reduce attrition rates.

**GCPSU Evidence Based Operations:** This request will enhance GCPSU capabilities and allow them to better feed the continuous targeting process and populate the evidence database. This capability is essential for successful prosecution and supports the ability to uphold and enforce the rule of law.

**Miscellaneous Requirement Sustainment:** This requirement supports the allocation of funds for food purchases during ALP seminars and meetings conducted by the ALP Headquarters to communicate and train its members throughout the different provinces and districts. The requirement also includes modest representational allowances for ALP senior leadership.

**ANP Public Affairs:** This requirement supports promoting public awareness of ANP duties, laws and responsibilities, police professionalization, advertising, and recruitment (especially of female candidates); assisting with ministerial media related duties; coordinating media events, public education regarding police functions, and public interaction via traditional and modern networks. The ANP has an obligation to communicate with the Afghan public, and it is in the national interest to communicate with international audiences to maintain donor nation support. Through the responsive release of information to domestic and international audiences, effective public affairs initiatives place operational actions in context, facilitates the development of informed perceptions about security operations, helps undermine anti-government propaganda efforts, and contributes to the achievement of strategic, national, and operational objectives.

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**Interpreters for Mobile Education Teams:** The Mobile Education Teams will teach the Security Cooperation Management course in English, which requires consecutive English-Dari interpretation for the duration of the course to deliver the course material to the target audience. Interpreters must possess sufficient linguistic capability and must have a solid working knowledge of technical and legal terminology.

**Gender Travel Allowance:** The women recruited for the ANP are often sent abroad for training. Training abroad offers a wider perspective on being a police officer and provides a first-hand demonstration of how other female police officers operate in other countries, and supports a more focused and effective training environment for female officers. This requirement provides women in the ANP funding to support a travel allowance when attending training outside of Afghanistan.

**GCPSU Weapon Accessories and Sustainment:** In order to sustain Mol's objective to standardize GCPSU's weapons, these funds will facilitate a transition of weapons to NATO standard weapons systems, including weapons, accessories, and training.

**Impact if not provided:** Security and stability within Afghanistan will be significantly degraded if the sustainment for equipment is not provided to combat crime and counter insurgent forces. Lack of force protection will put the police at greater risk of harm. Police special units provide a quick reaction force to provide support as needed. Without the sustainment of PRCs, Afghanistan's efforts to enforce sovereignty and uphold the rule of law will be undermined.

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**B. Infrastructure**

<b>ANP Infrastructure</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Fire Department Infrastructure	10,155		
Major Capital Projects	5,000		
Base Connection to the Grid			7,500
Gender Buildings Renovations			13,337
<b>Total</b>	<b>\$15,155</b>	<b>\$0</b>	<b>\$20,837</b>

**Program Summary:** There are no major construction requirements for the infrastructure program in FY 2017. Care of infrastructure facilities will primarily be within sustainment, restoration, and modernization (SRM).

**Base Connection to Power Grid:** This approved initiative will allow for ANP facilities to connect to the power grid. This is one component of the Power Delivery Power Purchase Agreement (PDPPA), which represents a five year investment (starting in FY 2016) from ASFF and NATO to reduce long term sustainment costs. This is one element of the broader effort to increase ANDSF affordability for the Afghans.

**Gender Buildings Renovations:** Facilities are not available for the women in the ANP or lack basic utilities and security. Funding will provide safe and secure facilities for women, ensuring appropriate facilities are available to support the gender initiatives to build the capacity of females in the ANP.

**Impact if not provided:** Without funding for this requirement, the ANP will not be able to connect their facilities to the power grid and will be forced to continue to use more expensive fuel to operate their facilities. Without dedicated safe facilities for women to live and work, the gender initiative to build the capacity and representation of women in the ANP will be degraded.



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**C. Equipment and Transportation**

<b>ANP Equipment and Transportation</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Vehicles & Transportation Equipment		105,512	
Other Equipment & Transportation	18,657	11,061	7,610
<b>Total</b>	<b>\$18,657</b>	<b>\$116,573</b>	<b>\$7,610</b>

**Program Summary:** ANP equipment and transportation is required for the continued development and readiness of the ANP. The equipment enhances the ANP's ability to provide internal security, enforce the rule of law, conduct investigations, and perform special police functions. Equipment and Transportation is 0.9 percent of the ANP budget and 0.2 percent of the total FY 2017 ASFF budget request.

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<b>ANP Vehicles &amp; Transportation Equipment</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Medium Tactical Vehicles		7,392	
High Mobility Multipurpose Wheeled Vehicles		98,120	
<b>Total</b>	<b>\$0</b>	<b>\$105,512</b>	<b>\$0</b>

**Program Description:** There are no Afghan National Police Vehicles & Transportation Equipment funding requests for FY 2017.

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<b>ANP Other Equipment &amp; Transportation</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Military Equipment and Tools			100
CIED/EOD Equipment		8,661	
Transportation (Special Assignment Airlift Mission [SAAM])	18,200		
Electronic Counter Measures	457		
Gender Equipment Requirements			5,110
Additional Provincial Response Companies Equipment Spares		2,400	2,400
<b>Total</b>	<b>\$18,657</b>	<b>\$11,061</b>	<b>\$7,610</b>

**Program Description:** The FY 2017 ANP Other Equipment & Transportation program supports military equipment and tools, equipment to support gender initiatives, and equipment spares for Provincial Response Companies (PRCs) in order to improve, ready, and sustain the ANP and ALP forces.

**Military Equipment and Tools:** This requirement provides funding for the purchase of bandoliers, utility belts, magazines, and other miscellaneous tools for the ALP.

**Gender Equipment Requirements:** This requirement provides support gender initiatives to build the capacity of female MoI personnel and includes funding for self-defense training equipment, forensic, police, and medical training equipment, in addition to security cameras for females-only facilities.

**Additional PRC Equipment Spares:** The 33 PRCs located throughout Afghanistan provide specialized response to counter insurgent, terrorist, narcotics, and other criminal threats that exceed AUP capabilities. The requested funds provide equipment spares for PRCs.

**Impact if not provided:** The ANP will be without the tools and equipment to support national-level efforts to ensure sovereignty and uphold the rule of law through the application of precision deterrence.

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**D. Training and Operations**

<b>ANP Training and Operations</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
General Training	78,668	62,558	41,109
Communications & Intelligence	47,757	2,326	12
Other Specialized Training	48,307	457	205
<b>Total</b>	<b>\$174,732</b>	<b>\$65,341</b>	<b>\$41,326</b>

**Program Summary:** The FY 2017 budget request provides the funds to continue to develop an effective, credible, and professional ANP. Funding levels support the training of ANP personnel, with an emphasis on community security operations meant to prevent criminal activity and insurgent attacks. Training and operations comprise 4.4 percent of the ANP budget and 1.2 percent of the FY 2017 ASFF budget request.

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<b>ANP General Training</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Fire Department Training	6,356		
Mol Mentors/Trainers and Life Support	65,556	61,349	39,438
Public Affairs Office Training		9	
U.S. Based Training	6,756	1,200	1,200
ALP Travel Pay and Allowances			264
Seminars and Training			207
<b>Total</b>	<b>\$78,668</b>	<b>\$62,558</b>	<b>\$41,109</b>

**Program Description:** ANP General Training includes basic police training, advanced police training, leadership and management training, and training for enabler specialties. This is critical to ANP professionalization and overall human capital improvement.

**Mol Mentors / Trainers and Life Support:** The Mol security assistance advisor and mentor program provides dedicated in-depth functional and programmatic contractor support to advise, teach, and mentor Mol personnel.

**U.S.-Based Training:** This requirement supports CONUS-based professional military education, travel, living allowances, and medical expenses for Mol, ANP, and GCPSU personnel to attend law enforcement and military training. Courses include Command and General Staff College, CID Special Agent, Sergeant Major Academy, and Military Police Basic Officer Leaders' Course, and Captains' Career Course. The goal of U.S.-based military training is to increase technical and tactical skills and to enhance knowledge and leadership at all levels. The program also allows the U.S. military to have a lasting impression on the development of the ANP.

**ALP Travel Pay and Allowances:** This requirement provides funds to be used as travel allowance for ALP Staff Directorate visits to provinces and districts throughout Afghanistan. Additionally, this requirement funds travel allowances for women, who for security reasons, attend training outside of the provinces in which they work and live.

**Seminars and Training:** ALP Seminars and Training allows the ALP Headquarters to communicate and train ALP Guardians in the provinces and districts. Funding will be used for training and promotional materials, and associated costs to include paper, pens, notebooks, and food.

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**Impact if not provided:** The ANP will not acquire the professionalism or technical capability to provide basic policing services to the population, which will erode security and compromise the credibility and legitimacy of Afghan security forces.

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<b>ANP Communication and Intelligence Training</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Legacy Future Intelligence Training	35,556		
Information Technology (IT) Training	12,201	2,326	
ALP Public Affairs Office			12
<b>Total</b>	<b>\$47,757</b>	<b>\$2,326</b>	<b>\$12</b>

**Program Description:** The ANP Communication and Intelligence Training request will provide training on media and public affair operations.

**ALP Public Affairs Office:** This requirement funds training opportunities for promoting public awareness of ALP duties, laws and responsibilities, police professionalization, advertising and recruitment (especially of female candidates), assisting with media related duties, coordinating media events, public education regarding police functions, and public interaction via traditional and modern networks. The ALP has an obligation to keep the Afghan public informed, and it is in the national interest to communicate with international audiences to maintain donor nation support. Through the proactive release of accurate information to domestic and international audiences, effective public affairs efforts can place operational actions in context, facilitate the development of informed perceptions about security operations, undermine anti-government propaganda efforts, and contribute to the achievement of strategic, national, and operational objectives.

**Impact if not provided:** ALP will not be able to engage in strategic communications at a national level, thereby hindering the impact that the ALP has on the population, and allowing anti-government propaganda efforts to disrupt ANP and ALP operations.

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<b>ANP Other Specialized Training</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
CIED/EOD Training	25,555		
Combat Medic Training/Medical Training	6,055	400	
Language Training (Textbooks and Teaching Material)		57	
Transportation for Trainees	5,695		
Vehicle Maintenance Training	11,002		
Specialized Gender Training			205
<b>Total</b>	<b>\$48,307</b>	<b>\$457</b>	<b>\$205</b>

**Program Description:** ANP Other Specialized Training provides complex and critical skills training found in various specialty programs within the Afghan National Police.

**Specialized Gender Training:** This requirement supports gender initiatives for specialized training in areas such as sexual harassment, violence in the workplace, confidence training, weapons and drivers training, CIED awareness training, riot control training, and seminars and conferences to safely integrate women into the police force and build the capacity of female Mol personnel.

**Impact if not provided:** Without funding, the ability of the Mol to provide women within the ANP and the ALP with the specialized training needed to ensure successful integration into a male-dominated force will be significantly degraded, thereby preventing professional growth and denying a safe working environment to build the capacity and representation of women in the Mol. Without this capability, the ANP will not be able to perform its mission to provide for the security of all Afghans.



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**V. Budget Activity 4: Related Activities**

<b>Budget Activity 4, Related Activities (RA)</b>	<b>FY 2015</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>
Sustainment	29,603		
Infrastructure			
Equipment and Transportation			
Training and Operations	2,250		
<b>Total Related Activities</b>	<b>\$31,853</b>	<b>\$0</b>	<b>\$0</b>

**Program Description:** No ASFF funding is requested for Related Activities for FY 2017.

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**A. Sustainment**

RA Operations Sustainment	FY 2015	FY 2016 Appropriated	FY 2017 Request
Life Support	29,446		
Sewage Removal	157		
<b>Total</b>	<b>\$29,603</b>	<b>\$0</b>	<b>\$0</b>

**Program Summary:** No funding is requested in Related Activities Sustainment for FY 2017.

**B. Infrastructure**

**Program Summary:** No funding is requested in Related Activities Infrastructure for FY 2017.

**C. Equipment and Transportation**

**Program Summary:** No funding is requested in for Related Activities Equipment and Transportation for FY 2017.

**D. Training and Operations**

RA Detention Operations Training	FY 2015	FY 2016 Appropriated	FY 2017 Request
MoD Guard Training	2,250		
<b>Total</b>	<b>\$2,250</b>	<b>\$0</b>	<b>\$0</b>

**Program Summary:** No funding is requested in Related Activities Training and Operations for FY 2017.

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**VI. Total ANDSF Requirements (With Projected Funding Source)**

<b>BAG</b>	<b>SAG</b>	<b>Requirement</b>	<b>GIRoA</b>	<b>NATF</b>	<b>LOTFA</b>	<b>ASFF</b>	<b>GRAND TOTAL</b>
ANA	INFRA	Power Delivery Power Purchase Agreement		\$55,000			\$55,000
ANA	SUST	Rotary Wing (RW) Aircraft Sustainment		\$64,000		\$92,431	\$156,431
ANA	SUST	CIED Sustainment		\$60,126		\$7,780	\$67,906
ANA	SUST	Intelligence Analytical Tools and Database		\$2,543			\$2,543
ANA	SUST	Low Level Voice Intercept/ Wolfhounds		\$6,140			\$6,140
ANA	SUST	Facilities SRM and O&M	\$4,980			\$45,912	\$50,892
ANA	SUST	Medical Contracts /Equipment /Consumables		\$56,150			\$56,150
ANA	SUST	Air Transportable Treatment Units		\$455			\$455
ANA	SUST	Public Affairs and Information Operations	\$217			\$1,910	\$2,127
ANA	SUST	MOD PCASS - Equipment Maintenance		\$15			\$15
ANA	SUST	Scan Eagle		\$15,075			\$15,075
ANA	SUST	Logistics/ Insurance/ Agriculture	\$717				\$717
ANA	SUST	Food/Subsistence Pay	\$187,650				\$187,650
ANA	SUST	Retirement Pension and Pension for Family of Martyrs	\$67,106				\$67,106
ANA	SUST	Professional and Cadre Allowance	\$1,500				\$1,500
ANA	SUST	Special Operative and Hidden Expenses	\$5,967				\$5,967
ANA	SUST	Organizational Clothing and Individual Equipment		\$18,321		\$102,575	\$120,896
ANA	SUST	Travel	\$2,050				\$2,050
ANA	TRAIN	A-29 LAS Pilot Training and C-208B Training		\$25,980			\$25,980
ANA	TRAIN	AAF English Language Training (ELT)		\$7,380			\$7,380
ANA	TRAIN	Initial Entry Rotary Wing (IERW)		\$9,400			\$9,400
ANA	TRAIN	Ministerial Development Program		\$4,000			\$4,000
ANA	TRAIN	Medical Training		\$945			\$945
ANA	TRAIN	EOD/IED School Sustainment		\$7,500			\$7,500
ANA	TRAIN	ANA Language Training		\$750			\$750
ANA	TRAIN	Literacy Training		\$2,952			\$2,952
ANA	TRAIN	Scan Eagle Training		\$20,609			\$20,609
<b>ANA TOTAL</b>			<b>\$270,187</b>	<b>\$357,341</b>	<b>\$0</b>	<b>\$250,608</b>	<b>\$878,136</b>

**FISCAL YEAR 2017 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST**  
**AFGHANISTAN SECURITY FORCES FUND (ASFF)**  
(Dollars in Thousands)

BAG	SAG	Requirement	GIRoA	NATF <sup>5</sup>	LOTFA <sup>6</sup>	ASFF	GRAND TOTAL
ANP	INFRA	Improvement to Buildings		\$31,663		\$13,337	\$45,000
ANP	SUST	National Information Management System (NIMS)		\$2,895			\$2,895
ANP	SUST	Contracted Services(Advertising, Seminars, Security Services)	\$69				\$69
ANP	SUST	Fuel	\$8,486				\$8,486
ANP	SUST	Rental of Buildings, Machinery, Equipment, Land	\$717				\$717
ANP	SUST	Tools and Materials (item or set acquisition value less than 50K Afs)	\$3,597				\$3,597
ANP	SUST	Medical Contracts/ Equipment/ Consumables		\$33,300		\$519	\$33,819
ANP	SUST	MOI PCASS - Equipment Maintenance		\$15			\$15
ANP	SUST	Assist Payments to Employees	\$9,000				\$9,000
ANP	SUST	Family Payment on Death	\$3,667				\$3,667
ANP	SUST	Police Salaries	\$4,993		\$251,086	\$5,000	\$261,079
ANP	SUST	Civilian Salaries	\$16,687				\$16,687
ANP	SUST	Police Food/Subsistence	\$176,364				\$176,364
ANP	SUST	ANP Hazardous Duty Pay	\$83		\$81,365		\$81,448
ANP	SUST	ANP Retirement Pension	\$10,000				\$10,000
ANP	SUST	ANP Special Bonus Pay			\$21,170		\$21,170
ANP	SUST	ANP Temp Pay			\$102,050		\$102,050
ANP	SUST	Purchase of Land	\$9,167				\$9,167
ANP	SUST	Severance Payments	\$333				\$333
ANP	SUST	Travel	\$5,183				\$5,183
ANP	SUST	CIED/EOD		\$29,140		\$2,300	\$31,440
ANP	SUST	Construction of Dwellings	\$9,833				\$9,833
ANP	SUST	Energy Generating Equipment, Water Supply Equipment	\$433				\$433
ANP	SUST	Fees, license, Permits, Dues and memberships fees	\$175				\$175
ANP	SUST	Repairs, Maintenance and Utilities	\$4,208				\$4,208
ANP	TRAIN	ANP Ministerial Development Program		\$4,000			\$4,000
ANP	TRAIN	Medical Training		\$360			\$360
ANP	TRAIN	Language Training (Textbooks/Teaching Material)		\$1,465			\$1,465
RA	SUST	Parwan Detention Facilities Life Support	\$11,314				\$11,314
<b>ANP / RA TOTAL</b>			<b>\$274,309</b>	<b>\$102,838</b>	<b>\$455,671</b>	<b>\$21,156</b>	<b>\$853,974</b>
<b>ASFF Contribution for Requirements Not Shared</b>						\$3,991,451	\$3,991,451
<b>GRAND TOTAL ALL ANDSF REQUIREMENTS (FY17/1396)</b>			<b>\$544,496</b>	<b>\$460,179</b>	<b>\$455,671</b>	<b>\$4,263,215</b>	<b>\$5,723,561</b>

<sup>5</sup> NATO ANA Trust Fund

<sup>6</sup> Law and Order Trust Fund for Afghanistan

**FISCAL YEAR 2017 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST**  
**AFGHANISTAN SECURITY FORCES FUND (ASFF)**  
**(Dollars in Thousands)**

**VII. Acronyms**

(AABIS) Afghan Automated Biometrics Info System	(GCPSU) General Command Police Special Unit
(AACCP) Afghan Anti-Crime Police	(GIROA) Government of the Islamic Republic of Afghanistan
(AAF) Afghan Air Force	(GSK) General Support Kandak
(ABP) Afghan Border Police	(IED) Improvised Explosive Device
(ACME) ANDSF Construction Management Execution	(ISR) Intelligence, Surveillance, & Reconnaissance
(ALP) Afghan Local Police	(IT) Information Technology
(ANA) Afghan National Army	(KKA) Ktah Khas
(ANASOC) Afghan National Army Special Operation Command	(KSS) Kabul Surveillance System
(ANCOP) Afghan National Civil Order Police	(LAS) Light Air Support
(ANP) Afghan National Police	(LOTFA) Law and Order Trust Fund for Afghanistan
(ANDSF) Afghan National Defense and Security Forces	(LTT) Logistics Training Team
(ANTS) Afghan National Tracking System	(MoD) Ministry of Defense
(APPS) Afghan Personnel and Pay System	(MOGAS) Motor gas
(AUP) Afghan Uniform Police	(MoI) Ministry of Interior
(AVPOL) Aviation Petroleum, Oils and Lubricants	(NATO) North Atlantic Treaty Organization
(C2) Command and Control	(NIMS) National Information Management System
(C3) Command, Control, Communications	(NVD) Night Vision Devices
(CAS) Close Air Support	(OCIE) Organizational Clothing and Individual Equipment
(CF) Coalition Forces	(PCASS) Preliminary Credibility Assessment Screening System
(CIED) Counter Improvised Explosive Device	(POL) Petroleum, Oils and Lubricants
(CLS) Contractor Logistics Support	(PRC) Provincial Response Companies
(CONUS) Continental United States	(R&R) Rest and Relaxation
(CORE IMS EE) Core Inventory Management System Enterprise Edition	(RA) Related Activities
(CSTC-A) Combined Security Transition Command-Afghanistan	(RW) Rotary Wing
(CTDP) Commando Training Development Program	(SAAM) Special Assignment Airlift Mission
(CT) Counter Terrorism	(SAO-A) Security Assistance Office-Afghanistan
(DoD) Department of Defense	(SFA) Security Forces Assistance
(ECM) Electronic Counter Measures	(SITP) Special Infantry Training Program
(EOD) Explosive Ordnance Disposal	(SME) Subject Matter Experts
(FBI) Federal Bureau of Investigation	(SMW) Special Mission Wing
(FMS) Foreign Military Sales	(SOF) Special Operations Forces
(FSR) Field Service Representatives	(SRM) Sustainment, Restoration and Modernization
(FW) Fixed Wing	(TAA) Train, Advise and Assist
(FY) Fiscal Year	(TAAC) Train, Advise, and Assist Command