

FINANCIAL SUMMARY TABLES



*Department of Defense Budget
for Fiscal Year 2017*

February 2016

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These tables represent the President's Budget as submitted to Congress on February 9, 2016.

COMPONENT BY TITLE

Total Obligational Authority, Budget Authority, and Outlays

(FAD 792)

- FY 2015 Actual Base and OCO, FY 2016 Base and OCO Enacted, FY 2017 Base Request
- FY 2017 OCO Request

COMPONENT BY TITLE

**Total Obligational Authority,
Budget Authority, and Outlays**

(FAD 792)

- **FY 2015 Actual Base and OCO, FY 2016
Appropriated Base and OCO, FY 2017 Base
Request**
- **FY 2017 OCO Request**

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	117,662	117,023	113,687	124,392	123,893	121,244	123,857	125,795	121,380
RESERVE FORCES	21,366	21,530	21,583	21,467	21,530	21,583	21,350	21,978	21,419
TOTAL MILITARY PERSONNEL	139,028	138,553	135,269	145,859	145,423	142,826	145,207	147,773	142,799
OPERATION AND MAINTENANCE									
PROCUREMENT	104,028	119,860	102,567	102,110	118,944	102,732	101,343	103,614	100,121
RESEARCH, DEV, TEST & EVAL	64,088	69,968	71,392	63,869	69,274	71,754	64,125	65,194	71,299
MILITARY CONSTRUCTION	6,441	7,139	6,124	5,652	6,910	6,124	8,115	8,225	8,338
FAMILY HOUSING	1,282	1,484	1,336	1,140	1,264	1,320	1,197	1,269	1,227
REVOLVING AND MGMT FUNDS	2,267	2,302	1,372	7,478	1,265	1,372	-2,697	2,848	2,404
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,289	-1,623	-1,603	-2,289	-1,623	-1,603
TRUST FUNDS	-	-	-	527	401	495	309	924	466
ALLOWANCES	29	-	-	-	-	-	29	-	-
INTERFUND TRANSACTIONS	-	-	-	-74	-113	-106	-74	-113	-106
TOTAL DEPARTMENT OF DEFENSE	565,403	584,727	524,599	570,844	587,101	531,721	562,501	576,329	553,029
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	150,887	147,536	122,998	148,017	146,936	123,073	155,393	153,973	140,978
DEPARTMENT OF THE NAVY	160,512	169,370	155,385	161,077	168,638	155,316	159,546	162,004	154,795
DEPARTMENT OF THE AIR FORCE	153,567	163,075	151,053	153,170	161,722	151,039	147,169	151,110	150,591
DEFENSE-WIDE	100,437	104,746	95,163	108,580	109,805	102,293	100,394	109,242	106,666
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	565,403	584,727	524,599	570,844	587,101	531,721	562,501	576,329	553,029

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	45,907	44,660	41,822	46,053	44,660	41,822	45,576	46,152	41,882
RESERVE FORCES	13,338	13,533	13,403	13,418	13,533	13,403	13,479	13,741	13,298
TOTAL MILITARY PERSONNEL	59,245	58,193	55,225	59,471	58,193	55,225	59,054	59,893	55,181
OPERATION AND MAINTENANCE									
OPERATION AND MAINTENANCE	65,937	60,427	43,517	64,526	60,038	43,524	68,319	64,620	57,887
PROCUREMENT	16,807	19,516	15,338	15,910	19,434	15,469	19,170	18,542	16,534
RESEARCH, DEV, TEST & EVAL	6,744	7,564	7,515	6,739	7,627	7,560	7,281	7,486	7,824
MILITARY CONSTRUCTION	1,486	1,156	819	1,008	1,108	819	2,435	2,667	2,907
FAMILY HOUSING	417	484	527	430	446	527	400	405	433
REVOLVING AND MGMT FUNDS	251	195	56	888	195	56	-291	466	321
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-983	-114	-114	-983	-114	-114
TRUST FUNDS	-	-	-	28	9	5	6	9	5
TOTAL DEPARTMENT OF THE ARMY	150,887	147,536	122,998	148,017	146,936	123,073	155,393	153,973	140,978
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	42,834	42,951	42,709	43,030	42,951	42,709	43,054	42,988	42,914
RESERVE FORCES	2,780	2,769	2,846	2,788	2,769	2,846	2,740	2,775	2,828
TOTAL MILITARY PERSONNEL	45,614	45,720	45,556	45,818	45,720	45,556	45,794	45,763	45,741
OPERATION AND MAINTENANCE									
OPERATION AND MAINTENANCE	54,172	54,555	46,918	54,241	54,565	46,926	54,332	56,085	48,832
PROCUREMENT	42,426	48,194	44,039	41,806	47,860	44,065	40,616	41,404	41,691
RESEARCH, DEV, TEST & EVAL	16,067	18,147	17,276	15,871	18,027	17,458	16,160	16,561	17,184
MILITARY CONSTRUCTION	1,364	1,910	1,201	1,249	1,910	1,201	1,867	1,632	1,629
FAMILY HOUSING	361	370	395	370	370	395	357	366	370
REVOLVING AND MGMT FUNDS	508	474	-	1,887	474	-	584	479	-369
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-176	-283	-283	-176	-283	-283
TRUST FUNDS	-	-	-	24	16	20	24	16	20
INTERFUND TRANSACTIONS	-	-	-	-12	-20	-20	-12	-20	-20
TOTAL DEPARTMENT OF THE NAVY	160,512	169,370	155,385	161,077	168,638	155,316	159,546	162,004	154,795
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	28,921	29,412	29,155	29,112	29,412	29,155	29,030	29,785	29,027
RESERVE FORCES	5,248	5,228	5,333	5,261	5,228	5,333	5,131	5,462	5,293
TOTAL MILITARY PERSONNEL	34,169	34,640	34,488	34,373	34,640	34,488	34,161	35,247	34,320
OPERATION AND MAINTENANCE									
OPERATION AND MAINTENANCE	55,351	55,318	47,661	55,131	55,326	47,677	53,946	53,810	50,353
PROCUREMENT	38,751	45,653	38,521	38,398	45,154	38,530	35,828	37,533	36,031
RESEARCH, DEV, TEST & EVAL	23,620	25,212	28,112	23,586	24,534	28,211	22,757	22,787	27,974
MILITARY CONSTRUCTION	1,282	1,695	1,870	1,178	1,649	1,870	1,065	1,195	1,207
FAMILY HOUSING	325	492	336	328	492	336	365	342	312
REVOLVING AND MGMT FUNDS	69	65	64	106	65	64	-1,033	326	527
DEDUCT FOR OFFSETTING RCPTS	-	-	-	33	-139	-139	33	-139	-139
TRUST FUNDS	-	-	-	36	2	1	46	10	5
TOTAL DEPARTMENT OF THE AIR FORCE	153,567	163,075	151,053	153,170	161,722	151,039	147,169	151,110	150,591
DEFENSE-WIDE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	6,197	6,870	7,557	6,197	6,870	7,557
TOTAL MILITARY PERSONNEL	-	-	-	6,197	6,870	7,557	6,197	6,870	7,557
OPERATION AND MAINTENANCE									
OPERATION AND MAINTENANCE	72,781	75,121	68,443	72,674	75,428	68,679	70,641	73,704	71,011
PROCUREMENT	6,045	6,496	4,668	5,996	6,496	4,668	5,729	6,134	5,865
RESEARCH, DEV, TEST & EVAL	17,657	19,046	18,488	17,673	19,086	18,525	17,927	18,359	18,318
MILITARY CONSTRUCTION	2,309	2,378	2,234	2,217	2,244	2,234	2,747	2,731	2,594
FAMILY HOUSING	179	138	78	12	-44	62	75	156	112
REVOLVING AND MGMT FUNDS	1,438	1,567	1,251	4,597	530	1,251	-1,957	1,577	1,926
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,164	-1,087	-1,068	-1,164	-1,087	-1,068
TRUST FUNDS	-	-	-	439	375	469	233	890	436
ALLOWANCES	29	-	-	-	-	-	29	-	-
INTERFUND TRANSACTIONS	-	-	-	-62	-93	-86	-62	-93	-86
TOTAL DEFENSE-WIDE	100,437	104,746	95,163	108,580	109,805	102,293	100,394	109,242	106,666

COMPONENT BY TITLE

**Total Obligational Authority,
Budget Authority, and Outlays**

(FAD 792)

- FY 2015 Actual Base and OCO, FY 2016 Appropriated Base and OCO, FY 2017 Base Request

➤ **FY 2017 OCO Request**

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	3,282	-	-	3,282	-	-	3,062
RESERVE FORCES	-	-	280	-	-	280	-	-	257
TOTAL MILITARY PERSONNEL	-	-	3,562	-	-	3,562	-	-	3,319
OPERATION AND MAINTENANCE	-	-	45,034	-	-	45,034	-	-	27,261
PROCUREMENT	-	-	9,514	-	-	9,514	-	-	2,937
RESEARCH, DEV, TEST & EVAL	-	-	374	-	-	374	-	-	167
MILITARY CONSTRUCTION	-	-	172	-	-	172	-	-	3
REVOLVING AND MGMT FUNDS	-	-	141	-	-	141	-	-	120
TOTAL DEPARTMENT OF DEFENSE	-	-	58,798	-	-	58,798	-	-	33,807
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	-	-	25,036	-	-	25,036	-	-	13,115
DEPARTMENT OF THE NAVY	-	-	9,476	-	-	9,476	-	-	6,290
DEPARTMENT OF THE AIR FORCE	-	-	15,826	-	-	15,826	-	-	9,471
DEFENSE-WIDE	-	-	8,459	-	-	8,459	-	-	4,931
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	58,798	-	-	58,798	-	-	33,807

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	2,052	-	-	2,052	-	-	1,898
RESERVE FORCES	-	-	239	-	-	239	-	-	219
TOTAL MILITARY PERSONNEL	-	-	2,291	-	-	2,291	-	-	2,116
OPERATION AND MAINTENANCE									
PROCUREMENT	-	-	19,805	-	-	19,805	-	-	10,651
RESEARCH, DEV, TEST & EVAL	-	-	2,774	-	-	2,774	-	-	270
MILITARY CONSTRUCTION	-	-	101	-	-	101	-	-	38
REVOLVING AND MGMT FUNDS	-	-	19	-	-	19	-	-	0
TOTAL DEPARTMENT OF THE ARMY	-	-	25,036	-	-	25,036	-	-	13,115
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	510	-	-	510	-	-	484
RESERVE FORCES	-	-	16	-	-	16	-	-	15
TOTAL MILITARY PERSONNEL	-	-	526	-	-	526	-	-	498
OPERATION AND MAINTENANCE									
PROCUREMENT	-	-	8,101	-	-	8,101	-	-	5,635
RESEARCH, DEV, TEST & EVAL	-	-	711	-	-	711	-	-	117
MILITARY CONSTRUCTION	-	-	78	-	-	78	-	-	40
REVOLVING AND MGMT FUNDS	-	-	60	-	-	60	-	-	1
TOTAL DEPARTMENT OF THE NAVY	-	-	9,476	-	-	9,476	-	-	6,290
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	720	-	-	720	-	-	681
RESERVE FORCES	-	-	26	-	-	26	-	-	24
TOTAL MILITARY PERSONNEL	-	-	746	-	-	746	-	-	705
OPERATION AND MAINTENANCE									
PROCUREMENT	-	-	9,576	-	-	9,576	-	-	6,328
RESEARCH, DEV, TEST & EVAL	-	-	5,383	-	-	5,383	-	-	2,419
MILITARY CONSTRUCTION	-	-	33	-	-	33	-	-	18
REVOLVING AND MGMT FUNDS	-	-	89	-	-	89	-	-	2
TOTAL DEPARTMENT OF THE AIR FORCE	-	-	15,826	-	-	15,826	-	-	9,471
DEFENSE-WIDE									
OPERATION AND MAINTENANCE	-	-	7,551	-	-	7,551	-	-	4,648
PROCUREMENT	-	-	647	-	-	647	-	-	131
RESEARCH, DEV, TEST & EVAL	-	-	162	-	-	162	-	-	71
MILITARY CONSTRUCTION	-	-	5	-	-	5	-	-	0
REVOLVING AND MGMT FUNDS	-	-	94	-	-	94	-	-	80
TOTAL DEFENSE-WIDE	-	-	8,459	-	-	8,459	-	-	4,931

BUDGET ACCOUNTS LISTING

Total Obligational Authority, Budget Authority, and Outlays by Appropriations

(FAD 769)

- FY 2015 Actual Base and OCO, FY 2016 Base and OCO Enacted, FY 2017 Base Request
- FY 2017 OCO Request

BUDGET ACCOUNTS LISTING

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations**

(FAD 769)

- **FY 2015 Actual Base and OCO, FY 2016
Appropriated Base and OCO, FY 2017 Base
Request**
- **FY 2017 OCO Request**

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>MANDATORY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army				
Outlays	o	-	-	-
1453N Military Personnel, Navy				
Outlays	o	-	-	-
3500F Military Personnel, Air Force				
Outlays	o	-	-	-
0041D Concurrent Receipt Accrual Payments to the Military Retirement Fund				
Mandatory		6,848,000	7,574,000	7,557,000
Rescissions of Budget Authority		-650,560	-704,000	-
Total - Budget Authority	ba	6,197,440	6,870,000	7,557,000
Outlays	o	6,197,440	6,870,000	7,557,000
TOTAL - MILITARY PERSONNEL				
Mandatory		6,848,000	7,574,000	7,557,000
Rescissions of Budget Authority		-650,560	-704,000	-
Total - Budget Authority	ba	6,197,440	6,870,000	7,557,000
Outlays	o	6,197,440	6,870,000	7,557,000
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army				
Mandatory		-	-6	-
Transfer		-	9,211	5,469
Total - Budget Authority	ba	-	9,205	5,469
Outlays	o	-	4,750	5,565
1804N Operation and Maintenance, Navy				
Mandatory		-	-37	-
Transfer		2,354	8,166	6,797
Total - Budget Authority	ba	2,354	8,129	6,797
Outlays	o	-	7,605	6,277
1106N Operation and Maintenance, Marine Corps				
Transfer	ba	-	1,402	1,076
3400F Operation and Maintenance, Air Force				
Mandatory		-	-108	-
Transfer		4,399	8,033	15,875
Total - Budget Authority	ba	4,399	7,925	15,875
Outlays	o	-	9,336	11,887
0100D Operation and Maintenance, Defense-Wide				
Mandatory		-	-66	-
Transfer		4,679	11,532	13,681
Total - Budget Authority	ba	4,679	11,466	13,681
Outlays	o	-	12,029	12,163
0130D Defense Health Program				
Outlays	o	-	-	-
5751D Contributions to the Cooperative Threat Reduction Program				
Mandatory	ba	558	6,000	6,000
Outlays	o	4,638	-	300
0111D Department of Defense Acquisition Workforce Development Fund				
Outlays	o	-243,622	307,923	-29,587
5441D Burdensharing and Other Cooperative Activities				
Mandatory	ba	742,124	796,000	820,000
Outlays	o	602,601	635,360	811,840
5098A Restoration of the Rocky Mountain Arsenal				
Mandatory		-381	3,476	2,000
Rescissions of Budget Authority		-	-1,320	-
Total - Budget Authority	ba	-381	2,156	2,000
Outlays	o	1,176	417	36
5286A National Science Center, Army				
Mandatory		12	12	11
Rescissions of Budget Authority		-12	-11	-
Total - Budget Authority	ba	-	1	11
Outlays	o	257	-	-
5195D Use of Proceeds, Transfer/Disposal Commissary Facilities				
Mandatory		614	141	182
Rescissions of Budget Authority		-141	-182	-
Total - Budget Authority	ba	473	-41	182
Outlays	o	-	473	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
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 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
5613D Mutually Beneficial Activities				
Mandatory	ba	-	80,000	75,000
Outlays	o	-	64,000	76,000
5750D Department of Defense Vietnam War Commemoration Fund				
Mandatory	ba	2	-	-
5752A Department of Defense Korean War Commemoration Fund				
Outlays	o	15	-	-
TOTAL - OPERATION AND MAINTENANCE				
Mandatory		742,929	885,412	903,193
Rescissions of Budget Authority		-153	-1,513	-
Transfer		11,432	38,344	42,898
Total - Budget Authority	ba	754,208	922,243	946,091
Outlays	o	365,065	1,041,893	894,481
<u>PROCUREMENT</u>				
2031A Aircraft Procurement, Army				
Transfer	ba	-	13,430	113,742
Outlays	o	-	-	1,303
2035A Other Procurement, Army				
Mandatory		-	-148	-
Transfer		-	16,273	17,606
Total - Budget Authority	ba	-	16,125	17,606
Outlays	o	-	-	1,951
1506N Aircraft Procurement, Navy				
Transfer	ba	-	-	335
Outlays	o	-	-	-
1507N Weapons Procurement, Navy				
Transfer	ba	-	4,075	2,575
Outlays	o	-	734	1,695
1810N Other Procurement, Navy				
Transfer	ba	-	16,564	20,856
Outlays	o	-	3,396	11,248
1109N Procurement, Marine Corps				
Transfer	ba	-	-	1,540
Outlays	o	-	-	200
3010F Aircraft Procurement, Air Force				
Transfer	ba	-	7,993	2,918
Outlays	o	-	504	2,358
3020F Missile Procurement, Air Force				
Outlays	o	74	-	-
3080F Other Procurement, Air Force				
Mandatory		-	-37	-
Transfer		400	19,335	6,133
Total - Budget Authority	ba	400	19,298	6,133
Outlays	o	99	12,365	8,819
TOTAL - PROCUREMENT				
Mandatory		-	-185	-
Transfer		400	77,670	165,705
Total - Budget Authority	ba	400	77,485	165,705
Outlays	o	173	16,999	27,574
<u>RESEARCH, DEV, TEST & EVAL</u>				
2040A Research, Development, Test and Evaluation, Army				
Mandatory		-	-34	-
Transfer		841	72,223	44,598
Total - Budget Authority	ba	841	72,189	44,598
Outlays	o	35	28,417	46,561
1319N Research, Development, Test and Evaluation, Navy				
Mandatory		-	-71	-
Transfer		6,139	108,688	181,299
Total - Budget Authority	ba	6,139	108,617	181,299
Outlays	o	-	54,852	133,156
3600F Research, Development, Test and Evaluation, Air Force				
Mandatory		-	-156	-
Transfer		4,070	40,729	98,985
Total - Budget Authority	ba	4,070	40,573	98,985
Outlays	o	-	26,345	68,381

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APPROPRIATION TITLE		FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
0400D Research, Development, Test and Evaluation, Defense-Wide				
Mandatory		-	-9	-
Transfer		16,632	42,610	37,669
Total - Budget Authority	ba	16,632	42,601	37,669
Outlays	o	-	29,094	34,866
5753D Contributions for Renewable Energy Impact Assessments and Mitigation, Def				
Outlays	o	-80	-	-
TOTAL - RESEARCH, DEV, TEST & EVAL				
Mandatory		-	-270	-
Transfer		27,682	264,250	362,551
Total - Budget Authority	ba	27,682	263,980	362,551
Outlays	o	-45	138,708	282,964
<u>FAMILY HOUSING</u>				
0834D Department of Defense Family Housing Improvement Fund				
Mandatory	ba	13,232	2,333	-
Outlays	o	13,232	2,333	-
TOTAL - FAMILY HOUSING				
Mandatory	ba	13,232	2,333	-
Outlays	o	13,232	2,333	-
<u>REVOLVING AND MGMT FUNDS</u>				
4555D National Defense Stockpile Transaction Fund				
Outlays	o	11,044	7,941	58,569
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	16,233	-4,247	-1,360
493001A Working Capital Fund, Army				
Portion to Liquidate Contract Authority		-4,847,582	-	-
Contract Authority		5,496,570	-	-
Total - Budget Authority	ba	648,988	-	-
493002N Working Capital Fund, Navy				
Portion to Liquidate Contract Authority		-6,605,413	-	-
Contract Authority		8,007,408	-	-
Total - Budget Authority	ba	1,401,995	-	-
493003F Working Capital Fund, Air Force				
Portion to Liquidate Contract Authority		-9,304,491	-	-
Contract Authority		9,343,986	-	-
Total - Budget Authority	ba	39,495	-	-
493005D Working Capital Fund, Defense-Wide				
Portion to Liquidate Contract Authority		-36,814,931	-	-
Contract Authority		39,941,281	-	-
Total - Budget Authority	ba	3,126,350	-	-
493004D Working Capital Fund, Defense Commissary Agency				
Portion to Liquidate Contract Authority		-5,531,921	-	-
Contract Authority		5,567,098	-	-
Total - Budget Authority	ba	35,177	-	-
4931D Buildings Maintenance Fund				
Outlays	o	-26,012	-10,686	825
TOTAL - REVOLVING AND MGMT FUNDS				
Portion to Liquidate Contract Authority		-63,104,338	-	-
Contract Authority		68,356,343	-	-
Total - Budget Authority	ba	5,252,005	-	-
Outlays	o	1,265	-6,992	58,034
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
Offsetting Receipts				
Mandatory	ba	-2,289,190	-1,623,018	-1,603,299
Outlays	o	-2,289,190	-1,623,018	-1,603,299
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Mandatory	ba	-2,289,190	-1,623,018	-1,603,299
Outlays	o	-2,289,190	-1,623,018	-1,603,299
<u>TRUST FUNDS</u>				
8335D Voluntary Separation Incentive Fund				
Mandatory	ba	90,959	82,200	72,200
Outlays	o	91,368	85,796	72,200
8337D Host Nation Sup for US Relocation Activities, Defense				
Mandatory	ba	146,586	124,000	126,000
Outlays	o	107,508	118,566	118,062

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8063A Ainsworth Library (Trust)				
Mandatory	ba	-	1	1
Outlays	o	-	1	1
8716N Navy General Gift Fund (Trust)				
Mandatory	ba	1,371	1,116	912
Outlays	o	3,826	1,116	912
8723N Ships Stores Profit, Navy (Trust)				
Mandatory		12,841	10,341	9,268
Rescissions of Budget Authority		-1,291	-970	-
Total - Budget Authority	ba	11,550	9,371	9,268
Outlays	o	11,711	9,371	9,268
8733N U.S. Naval Academy Gift and Museum Fund (Trust)				
Mandatory	ba	10,671	5,200	9,341
Outlays	o	8,157	5,200	9,341
8927A Army General Gift Fund (Trust)				
Mandatory	ba	28,324	8,654	5,342
Outlays	o	6,322	8,654	5,342
8163D Department of Defense General Gift Fund				
Mandatory	ba	-234	-	-
Outlays	o	61	-234	-
8928F Air Force General Gift Fund (Trust)				
Mandatory	ba	35,512	1,800	1,136
Outlays	o	46,353	9,824	5,136
8165D Foreign National Employees Separation Pay				
Mandatory	ba	16,077	44,000	44,000
Outlays	o	56,911	184,000	120,000
8418F Air Force Cadet Fund (Trust)				
Outlays	o	252	-	-
8164D Surchge Coll.,Sales of Comm.Stores, Defense (Trust)				
Outlays	o	-34,494	-14,000	11,000
8358D Support For US Relocation to Guam Activities				
Mandatory	ba	185,686	125,000	227,000
Outlays	o	11,205	515,811	114,949
TOTAL - TRUST FUNDS				
Mandatory		527,793	402,312	495,200
Rescissions of Budget Authority		-1,291	-970	-
Total - Budget Authority	ba	526,502	401,342	495,200
Outlays	o	309,180	924,105	466,211
<u>INTERFUND TRANSACTIONS</u>				
872310N Profits from Sales of Ships Stores, Navy				
Mandatory	ba	-12,000	-20,000	-20,000
Outlays	o	-12,000	-20,000	-20,000
816510D Foreign National Employees Separation Pay Trust Fund				
Mandatory	ba	-16,000	-44,000	-44,000
Outlays	o	-16,000	-44,000	-44,000
833510D Payment to Voluntary Separation Incentive Fund				
Mandatory	ba	-46,000	-48,900	-42,000
Outlays	o	-46,000	-48,900	-42,000
TOTAL - INTERFUND TRANSACTIONS				
Mandatory	ba	-74,000	-112,900	-106,000
Outlays	o	-74,000	-112,900	-106,000

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TOTAL - MANDATORY				
Mandatory		5,768,764	7,127,684	7,246,094
Rescissions of Budget Authority		-652,004	-706,483	-
Transfer		39,514	380,264	571,154
Portion to Liquidate Contract Authority		-63,104,338	-	-
Contract Authority		68,356,343	-	-
Total - Budget Authority	ba	10,408,279	6,801,465	7,817,248
Outlays	o	4,523,120	7,251,128	7,576,965
DISCRETIONARY				
MILITARY PERSONNEL				
2010A Military Personnel, Army	toa	43,860,126	42,769,839	40,028,182
Appropriation Adjusted		41,116,129	40,923,483	40,028,182
Supplemental OCO		3,259,970	1,846,356	-
Transfer		-369,997	-	-
Total - Budget Authority	ba	44,006,102	42,769,839	40,028,182
Outlays	o	43,528,758	44,262,103	40,088,418
1004A Medicare-Eligible Retiree Health Fund Contribution, Army	toa	2,046,867	1,889,889	1,793,909
Appropriation Adjusted		-	1,889,889	1,793,909
Permanent Indefinite Appn		1,995,841	-	-
Supplemental OCO		51,026	-	-
Total - Budget Authority	ba	2,046,867	1,889,889	1,793,909
Outlays	o	2,046,867	1,889,889	1,793,909
1453N Military Personnel, Navy	toa	27,711,816	27,955,051	27,951,605
Appropriation Adjusted		27,453,200	27,704,040	27,951,605
Supplemental OCO		332,166	251,011	-
Transfer		12,103	-	-
Total - Budget Authority	ba	27,797,469	27,955,051	27,951,605
Outlays	o	27,972,280	28,059,811	27,846,137
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	toa	1,312,671	1,281,468	1,240,982
Appropriation Adjusted		-	1,281,468	1,240,982
Permanent Indefinite Appn		1,312,671	-	-
Total - Budget Authority	ba	1,312,671	1,281,468	1,240,982
Outlays	o	1,312,671	1,281,468	1,240,982
1105N Military Personnel, Marine Corps	toa	13,047,388	12,988,600	12,813,412
Appropriation Adjusted		12,828,931	12,817,521	12,813,412
Supplemental OCO		403,311	171,079	-
Transfer		-74,890	-	-
Total - Budget Authority	ba	13,157,352	12,988,600	12,813,412
Outlays	o	13,006,874	12,920,831	13,123,489
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	toa	762,093	726,196	703,171
Appropriation Adjusted		-	726,196	703,171
Permanent Indefinite Appn		747,832	-	-
Supplemental OCO		14,261	-	-
Total - Budget Authority	ba	762,093	726,196	703,171
Outlays	o	762,093	726,196	703,171
3500F Military Personnel, Air Force	toa	27,646,925	28,172,898	27,944,615
Appropriation Adjusted		27,376,462	27,446,772	27,944,615
Supplemental OCO		728,334	726,126	-
Transfer		-266,406	-	-
Total - Budget Authority	ba	27,838,390	28,172,898	27,944,615
Outlays	o	27,755,920	28,545,563	27,816,078
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	toa	1,274,110	1,239,093	1,210,812
Appropriation Adjusted		-	1,239,093	1,210,812
Permanent Indefinite Appn		1,274,110	-	-
Total - Budget Authority	ba	1,274,110	1,239,093	1,210,812
Outlays	o	1,274,110	1,239,093	1,210,812
2070A Reserve Personnel, Army	toa	4,350,219	4,487,626	4,561,703
Appropriation Adjusted		4,317,859	4,463,164	4,561,703
Supplemental OCO		24,990	24,462	-
Transfer		9,602	-	-
Total - Budget Authority	ba	4,352,451	4,487,626	4,561,703
Outlays	o	4,402,336	4,500,789	4,484,813
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	toa	395,088	357,528	341,533
Appropriation Adjusted		-	357,528	341,533
Permanent Indefinite Appn		395,088	-	-
Total - Budget Authority	ba	395,088	357,528	341,533
Outlays	o	395,088	357,528	341,533

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1405N Reserve Personnel, Navy	toa	1,886,227	1,879,584	1,924,155
Appropriation Adjusted		1,835,924	1,866,891	1,924,155
Supplemental OCO		13,953	12,693	-
Transfer		39,337	-	-
Total - Budget Authority	ba	1,889,214	1,879,584	1,924,155
Outlays	o	1,853,559	1,881,615	1,911,414
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	toa	124,898	115,519	112,246
Appropriation Adjusted		-	115,519	112,246
Permanent Indefinite Appn		124,898	-	-
Total - Budget Authority	ba	124,898	115,519	112,246
Outlays	o	124,898	115,519	112,246
1108N Reserve Personnel, Marine Corps	toa	694,620	705,874	744,995
Appropriation Adjusted		660,424	702,481	744,995
Supplemental OCO		5,069	3,393	-
Transfer		34,499	-	-
Total - Budget Authority	ba	699,992	705,874	744,995
Outlays	o	687,837	709,992	738,922
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	toa	73,966	67,797	64,942
Appropriation Adjusted		-	67,797	64,942
Permanent Indefinite Appn		73,966	-	-
Total - Budget Authority	ba	73,966	67,797	64,942
Outlays	o	73,966	67,797	64,942
3700F Reserve Personnel, Air Force	toa	1,678,160	1,701,652	1,742,906
Appropriation Adjusted		1,653,148	1,682,942	1,742,906
Supplemental OCO		19,175	18,710	-
Transfer		15,260	-	-
Total - Budget Authority	ba	1,687,583	1,701,652	1,742,906
Outlays	o	1,637,364	1,767,251	1,722,176
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	toa	127,214	117,541	113,540
Appropriation Adjusted		-	-	113,540
Permanent Indefinite Appn		127,214	117,541	-
Total - Budget Authority	ba	127,214	117,541	113,540
Outlays	o	127,214	117,541	113,540
2060A National Guard Personnel, Army	toa	7,904,200	8,058,342	7,910,694
Appropriation Adjusted		7,643,832	7,892,327	7,910,694
Supplemental OCO		174,778	166,015	-
Transfer		163,088	-	-
Total - Budget Authority	ba	7,981,698	8,058,342	7,910,694
Outlays	o	7,992,458	8,252,500	7,882,657
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	toa	688,865	629,824	589,354
Appropriation Adjusted		-	629,824	589,354
Permanent Indefinite Appn		688,865	-	-
Total - Budget Authority	ba	688,865	629,824	589,354
Outlays	o	688,865	629,824	589,354
3850F National Guard Personnel, Air Force	toa	3,225,352	3,204,718	3,280,065
Appropriation Adjusted		3,118,709	3,201,890	3,280,065
Supplemental OCO		4,894	2,828	-
Transfer		105,288	-	-
Total - Budget Authority	ba	3,228,891	3,204,718	3,280,065
Outlays	o	3,149,738	3,373,710	3,260,726
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	toa	216,969	203,847	196,419
Appropriation Adjusted		-	-	196,419
Permanent Indefinite Appn		216,969	203,847	-
Total - Budget Authority	ba	216,969	203,847	196,419
Outlays	o	216,969	203,847	196,419
TOTAL - MILITARY PERSONNEL	toa	139,027,774	138,552,886	135,269,240
Appropriation Adjusted		128,004,618	135,008,825	135,269,240
Permanent Indefinite Appn		6,957,454	321,388	-
Supplemental OCO		5,031,927	3,222,673	-
Transfer		-332,116	-	-
Total - Budget Authority	ba	139,661,883	138,552,886	135,269,240
Outlays	o	139,009,865	140,902,867	135,241,738
OPERATION AND MAINTENANCE				
2020A Operation and Maintenance, Army	toa	51,195,748	46,404,624	33,809,040
Appropriation Adjusted		31,752,749	31,409,791	33,809,040
Supplemental OCO		18,358,656	14,994,833	-
Transfer		530,240	-	-
Total - Budget Authority	ba	50,641,645	46,404,624	33,809,040
Outlays	o	51,237,157	51,302,004	45,252,002
2022A Operation and Maintenance, Army, Recovery Act				
Outlays	o	574	-	-

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1804N Operation and Maintenance, Navy	toa	45,068,219	45,951,699	39,483,581
Appropriation Adjusted		37,552,046	38,783,088	39,483,581
Supplemental OCO		6,253,819	7,169,611	-
Transfer		1,298,479	-1,000	-
Total - Budget Authority	ba	45,104,344	45,951,699	39,483,581
Outlays	o	44,836,385	47,204,999	41,104,074
1805N Operation and Maintenance, Navy, Recovery Act				
Outlays	o	12,013	-	-
1106N Operation and Maintenance, Marine Corps	toa	7,467,360	7,038,421	5,954,258
Appropriation Adjusted		5,600,954	5,665,887	5,954,258
Supplemental OCO		1,850,984	1,372,534	-
Transfer		41,022	-	-
Total - Budget Authority	ba	7,492,960	7,038,421	5,954,258
Outlays	o	8,144,931	7,408,000	6,275,353
3400F Operation and Maintenance, Air Force	toa	45,806,197	45,347,351	37,518,056
Appropriation Adjusted		34,458,670	34,218,538	37,518,056
Supplemental OCO		10,076,383	11,128,813	-
Transfer		1,007,077	-	-
Total - Budget Authority	ba	45,542,130	45,347,351	37,518,056
Outlays	o	44,674,232	44,033,002	40,351,188
3404F Operation and Maintenance, Air Force, Recovery Act				
Outlays	o	2,534	-	-
0100D Operation and Maintenance, Defense-Wide	toa	38,108,528	38,722,951	32,571,590
Appropriation Adjusted		32,101,404	32,307,318	32,571,590
Supplemental OCO		6,211,025	6,415,633	-
Transfer		-298,693	-	-
Total - Budget Authority	ba	38,013,736	38,722,951	32,571,590
Outlays	o	36,741,974	38,910,998	33,727,001
0107D Office of the Inspector General	toa	308,596	322,821	322,035
Appropriation Adjusted		311,830	312,559	322,035
Supplemental OCO		10,623	10,262	-
Transfer		-5,416	-	-
Total - Budget Authority	ba	317,037	322,821	322,035
Outlays	o	298,669	314,517	327,365
2080A Operation and Maintenance, Army Reserve	toa	2,676,099	2,728,445	2,712,331
Appropriation Adjusted		2,513,393	2,628,886	2,712,331
Supplemental OCO		41,532	99,559	-
Transfer		47,996	-	-
Total - Budget Authority	ba	2,602,921	2,728,445	2,712,331
Outlays	o	2,849,634	2,829,000	2,812,913
2081A Operation and Maintenance, Army Reserve, Recovery Act				
Outlays	o	3	-	-
1806N Operation and Maintenance, Navy Reserve	toa	1,057,647	988,223	927,656
Appropriation Adjusted		1,021,200	956,580	927,656
Supplemental OCO		45,876	31,643	-
Transfer		-5,328	-	-
Total - Budget Authority	ba	1,061,748	988,223	927,656
Outlays	o	1,072,847	1,042,000	937,841
1107N Operation and Maintenance, Marine Corps Reserve	toa	284,287	276,952	270,633
Appropriation Adjusted		270,846	273,497	270,633
Supplemental OCO		10,540	3,455	-
Transfer		3,461	-	-
Total - Budget Authority	ba	284,847	276,952	270,633
Outlays	o	265,407	303,350	275,680
3740F Operation and Maintenance, Air Force Reserve	toa	3,098,774	2,932,919	3,067,929
Appropriation Adjusted		3,026,342	2,874,813	3,067,929
Supplemental OCO		77,794	58,106	-
Transfer		15,850	-	-
Total - Budget Authority	ba	3,119,986	2,932,919	3,067,929
Outlays	o	3,083,379	2,899,018	3,080,210
2065A Operation and Maintenance, Army National Guard	toa	6,337,472	6,691,790	6,825,370
Appropriation Adjusted		6,175,951	6,555,945	6,825,370
Supplemental OCO		77,661	135,845	-
Transfer		65,368	-	-
Total - Budget Authority	ba	6,318,980	6,691,790	6,825,370
Outlays	o	6,455,989	6,592,000	6,718,058
2066A Operation and Maintenance, Army National Guard, Recovery Act				
Outlays	o	82	-	-

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3840F Operation and Maintenance, Air National Guard	toa	6,446,452	6,669,872	6,703,578
Appropriation Adjusted		6,408,558	6,649,972	6,703,578
Supplemental OCO		22,600	19,900	-
Transfer		33,760	-	-
Total - Budget Authority	ba	6,464,918	6,669,872	6,703,578
Outlays	o	6,185,858	6,720,000	6,613,776
0104D United States Court of Appeals for the Armed Forces	toa	13,723	14,078	14,194
Appropriation Adjusted	ba	13,723	14,078	14,194
Outlays	o	14,335	13,630	13,564
0105D Drug Interdiction and Counter-drug Activities, Defense	toa	-	1,236,598	844,800
Appropriation Adjusted		950,687	1,050,598	844,800
Supplemental OCO		205,000	186,000	-
Transfer		-1,155,687	-	-
Total - Budget Authority	ba	-	1,236,598	844,800
Outlays	o	-	803,789	912,680
0838D Support for International Sporting Competitions , Defense	toa	6,366	-	-
Appropriation Adjusted	ba	10,000	-	-
Outlays	o	5,556	-	-
0801D Foreign Currency Fluctuations, Defense				
Outlays	o	-1	-	-
0130D Defense Health Program	toa	32,606,754	32,546,573	33,467,516
Appropriation Adjusted		32,050,997	32,273,869	33,467,516
Supplemental OCO		300,531	272,704	-
Transfer		-138,125	-135,387	-137,375
Total - Budget Authority	ba	32,213,403	32,411,186	33,330,141
Outlays	o	32,030,989	31,002,000	33,945,000
0150D Defense Health Program, Recovery Act				
Outlays	o	8,930	-	-
0810A Environmental Restoration, Army	toa	-	234,829	170,167
Appropriation Adjusted		201,560	234,829	170,167
Transfer		-201,560	-	-
Total - Budget Authority	ba	-	234,829	170,167
Outlays	o	-	93,932	161,999
0810N Environmental Restoration, Navy	toa	-	300,000	281,762
Appropriation Adjusted		277,294	300,000	281,762
Transfer		-277,294	-	-
Total - Budget Authority	ba	-	300,000	281,762
Outlays	o	-63	118,613	232,705
0810F Environmental Restoration, Air Force	toa	-	368,131	371,521
Appropriation Adjusted		408,716	368,131	371,521
Transfer		-408,716	-	-
Total - Budget Authority	ba	-	368,131	371,521
Outlays	o	-	148,164	295,860
0810D Environmental Restoration, Defense	toa	-	8,232	9,009
Appropriation Adjusted		8,547	8,232	9,009
Transfer		-7,749	-	-
Total - Budget Authority	ba	798	8,232	9,009
Outlays	o	-	4,291	6,897
0811D Environmental Restoration, Formerly Used Defense Sites	toa	-	231,217	197,084
Appropriation Adjusted		250,853	231,217	197,084
Transfer		-210,853	-	-
Total - Budget Authority	ba	40,000	231,217	197,084
Outlays	o	-	132,000	171,321
0819D Overseas Humanitarian, Disaster, and Civic Aid	toa	103,000	103,266	105,125
Appropriation Adjusted	ba	103,000	103,266	105,125
Outlays	o	376,927	303,878	86,071
0134D Cooperative Threat Reduction Account	toa	365,108	358,496	325,604
Appropriation Adjusted		365,108	358,496	325,604
Rescissions of Budget Authority		-	-15,000	-
Total - Budget Authority	ba	365,108	343,496	325,604
Outlays	o	477,189	339,000	366,685
5751D Contributions to the Cooperative Threat Reduction Program	toa	560	-	-
0145D Counterterrorism Partnerships Fund	toa	713,098	1,100,000	-
Supplemental OCO		1,300,000	1,100,000	-
Transfer		-586,902	-	-
Total - Budget Authority	ba	713,098	1,100,000	-
Outlays	o	-	995,000	540,000

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0114D European Reassurance Initiative				
Supplemental OCO		175,000	-	-
Transfer		-175,000	-	-
Total - Budget Authority	ba	-	-	-
2091A Afghanistan Security Forces Fund	toa	4,109,333	3,652,257	-
Supplemental OCO		4,109,333	3,652,257	-
Rescissions of Budget Authority		-764,380	-400,000	-
Total - Budget Authority	ba	3,344,953	3,252,257	-
Outlays	o	6,775,564	2,601,000	2,438,907
2096A Afghanistan Infrastructure Fund				
Outlays	o	178,961	176,000	122,932
2092A Iraq Security Forces Fund				
Outlays	o	431	23,962	-
2095A Pakistan Counterinsurgency Fund				
Outlays	o	328	15,000	-
2097A Iraq Train and Equip Fund	toa	1,618,000	715,000	-
Supplemental OCO	ba	1,618,000	715,000	-
Outlays	o	818,728	981,740	374,700
0111D Department of Defense Acquisition Workforce Development Fund	toa	554,982	476,989	586,339
Appropriation Adjusted		83,034	-	-
Transfer		-3,800	-	-
Total - Budget Authority	ba	79,234	-	-
Outlays	o	287,316	-208,482	-18,010
0513N Ship Modernization, Operations and Sustainment Fund	toa	294,400	-	-
Appropriation Adjusted		540,000	-	-
Transfer		-245,600	-	-
Total - Budget Authority	ba	294,400	-	-
0833D Emergency Response Fund, Defense				
Outlays	o	-40	20,000	10,000
4965D Emergency Response				
Outlays	o	-5	3,000	-
5188D Disposal of Department of Defense Real Property Discretionary Trust and Special Funds	ba	18,510	5,885	8,176
Outlays	o	10,581	12,000	13,735
5189D Lease of Department of Defense Real Property Discretionary Trust and Special Funds	ba	38,722	34,689	36,587
Outlays	o	22,402	37,000	37,000
5193D DoD Overseas Military Facility Investment Recovery				
Outlays	o	2,206	2,000	1,000
TOTAL - OPERATION AND MAINTENANCE	toa	248,240,703	245,421,734	206,539,178
Appropriation Adjusted		196,457,462	197,579,590	205,952,839
Supplemental OCO		50,745,357	47,366,155	-
Discretionary Trust and Special Funds		57,232	40,574	44,763
Rescissions of Budget Authority		-764,380	-415,000	-
Transfer		-677,470	-136,387	-137,375
Total - Budget Authority	ba	245,818,201	244,434,932	205,860,227
Outlays	o	246,872,002	247,176,405	227,188,507
<u>PROCUREMENT</u>				
2031A Aircraft Procurement, Army	toa	5,799,286	6,028,354	3,614,787
Appropriation Adjusted		5,216,225	5,866,367	3,614,787
Supplemental OCO		196,200	161,987	-
Rescissions of Budget Authority		-512,242	-34,295	-
Transfer		386,861	-	-
Total - Budget Authority	ba	5,287,044	5,994,059	3,614,787
Outlays	o	5,614,592	5,212,000	5,332,000
2032A Missile Procurement, Army	toa	1,240,828	1,638,217	1,519,966
Appropriation Adjusted		1,208,692	1,600,957	1,519,966
Supplemental OCO		32,136	37,260	-
Total - Budget Authority	ba	1,240,828	1,638,217	1,519,966
Outlays	o	1,602,145	1,926,000	1,278,650
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	1,723,851	2,438,276	2,265,177
Appropriation Adjusted		1,722,136	1,951,646	2,265,177
Supplemental OCO		5,000	486,630	-
Rescissions of Budget Authority		-5,000	-7,500	-
Transfer		-3,285	-	-
Total - Budget Authority	ba	1,718,851	2,430,776	2,265,177
Outlays	o	1,891,390	1,939,000	1,597,516

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APPROPRIATION TITLE		FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
2034A Procurement of Ammunition, Army	toa	1,156,088	1,467,466	1,513,157
Appropriation Adjusted		1,015,477	1,245,426	1,513,157
Supplemental OCO		140,905	222,040	-
Transfer		-294	-	-
Total - Budget Authority	ba	1,156,088	1,467,466	1,513,157
Outlays	o	1,291,544	1,728,048	1,795,000
2035A Other Procurement, Army	toa	5,655,672	6,894,407	5,873,949
Appropriation Adjusted		4,747,523	5,718,811	5,873,949
Supplemental OCO		773,583	1,175,596	-
Rescissions of Budget Authority		-319,198	-70,000	-
Transfer		73,648	-	-
Total - Budget Authority	ba	5,275,556	6,824,407	5,873,949
Outlays	o	6,896,217	6,392,000	5,585,999
2093A Joint Improvised Explosive Device Defeat Fund	toa	444,464	349,464	-
Supplemental OCO	ba	444,464	349,464	-
Outlays	o	886,945	711,409	407,108
1506N Aircraft Procurement, Navy	toa	14,997,923	17,930,199	14,109,148
Appropriation Adjusted		14,758,035	17,521,209	14,109,148
Supplemental OCO		243,359	210,990	-
Rescissions of Budget Authority		-243,822	-65,117	-
Transfer		-3,471	-	-
Total - Budget Authority	ba	14,754,101	17,667,082	14,109,148
Outlays	o	15,663,824	15,413,000	15,964,000
1507N Weapons Procurement, Navy	toa	3,240,000	3,049,542	3,209,262
Appropriation Adjusted		3,137,257	3,049,542	3,209,262
Supplemental OCO		66,785	-	-
Rescissions of Budget Authority		-63,400	-16,310	-
Transfer		-2,842	-	-
Total - Budget Authority	ba	3,137,800	3,033,232	3,209,262
Outlays	o	3,144,217	2,978,000	3,020,653
1508N Procurement of Ammunition, Navy and Marine Corps	toa	828,990	769,886	664,368
Appropriation Adjusted		674,100	651,920	664,368
Supplemental OCO		154,519	117,966	-
Rescissions of Budget Authority		-	-8,906	-
Transfer		371	-	-
Total - Budget Authority	ba	828,990	760,980	664,368
Outlays	o	878,643	999,000	699,454
1611N Shipbuilding and Conversion, Navy	toa	15,994,987	18,704,539	18,354,874
Appropriation Adjusted		15,954,379	18,704,539	18,354,874
Transfer		9,317	-	-
Total - Budget Authority	ba	15,963,696	18,704,539	18,354,874
Outlays	o	13,714,661	14,633,183	14,842,716
1810N Other Procurement, Navy	toa	6,405,148	6,496,443	6,338,861
Appropriation Adjusted		5,846,558	6,484,257	6,338,861
Supplemental OCO		123,710	12,186	-
Rescissions of Budget Authority		-1,505	-	-
Transfer		234,280	-	-
Total - Budget Authority	ba	6,203,043	6,496,443	6,338,861
Outlays	o	5,633,646	5,833,000	6,113,000
0380N Coastal Defense Augmentation				
Outlays	o	-	20,000	16,000
1109N Procurement, Marine Corps	toa	958,590	1,243,746	1,362,769
Appropriation Adjusted		935,209	1,186,812	1,362,769
Supplemental OCO		65,589	56,934	-
Rescissions of Budget Authority		-40,217	-66,477	-
Transfer		-42,208	-	-
Total - Budget Authority	ba	918,373	1,177,269	1,362,769
Outlays	o	1,581,217	1,524,000	1,021,650
3010F Aircraft Procurement, Air Force	toa	12,492,929	15,881,507	13,922,917
Appropriation Adjusted		12,067,703	15,752,607	13,922,917
Supplemental OCO		481,019	128,900	-
Rescissions of Budget Authority		-148,000	-201,346	-
Transfer		-55,792	-	-
Total - Budget Authority	ba	12,344,930	15,680,161	13,922,917
Outlays	o	11,165,012	11,326,000	11,660,974

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3020F Missile Procurement, Air Force	toa	4,952,204	3,199,354	2,426,621
Appropriation Adjusted		4,626,015	2,910,212	2,426,621
Supplemental OCO		136,189	289,142	-
Rescissions of Budget Authority		-171,009	-212,000	-
Transfer		190,000	-	-
Total - Budget Authority	ba	4,781,195	2,987,354	2,426,621
Outlays	o	4,763,750	4,748,000	3,373,340
3021F Space Procurement, Air Force	toa	-	2,811,456	3,055,743
Appropriation Adjusted	ba	-	2,811,456	3,055,743
Outlays	o	-	674,749	1,548,700
3011F Procurement of Ammunition, Air Force	toa	879,694	1,973,389	1,677,719
Appropriation Adjusted		659,909	1,744,515	1,677,719
Supplemental OCO		219,785	228,874	-
Rescissions of Budget Authority		-	-6,300	-
Total - Budget Authority	ba	879,694	1,967,089	1,677,719
Outlays	o	684,494	944,000	1,177,116
3080F Other Procurement, Air Force	toa	20,426,056	21,787,464	17,438,056
Appropriation Adjusted		16,779,633	18,310,463	17,438,056
Supplemental OCO		3,607,526	3,477,001	-
Rescissions of Budget Authority		-	-107,000	-
Transfer		4,771	-	-
Total - Budget Authority	ba	20,391,930	21,680,464	17,438,056
Outlays	o	19,214,335	19,827,001	18,259,777
0300D Procurement, Defense-Wide	toa	4,748,154	5,419,361	4,524,918
Appropriation Adjusted		4,428,935	5,245,443	4,524,918
Supplemental OCO		250,386	173,918	-
Supplemental Natural Disaster		17,000	-	-
Rescissions of Budget Authority		-12,100	-	-
Transfer		14,643	-	-
Total - Budget Authority	ba	4,698,864	5,419,361	4,524,918
Outlays	o	4,561,828	4,801,000	4,758,000
0350D National Guard and Reserve Equipment	toa	1,200,000	1,000,000	-
Supplemental OCO	ba	1,200,000	1,000,000	-
Outlays	o	1,107,474	1,128,948	877,687
0360D Defense Production Act Purchases	toa	96,638	76,680	44,065
Appropriation Adjusted		51,638	76,680	44,065
Transfer		45,000	-	-
Total - Budget Authority	ba	96,638	76,680	44,065
Outlays	o	59,252	204,509	197,000
0390D Chemical Agents and Munitions Destruction, Defense	toa	786,814	699,821	551,023
Appropriation Adjusted		802,268	699,821	551,023
Transfer		-15,000	-	-
Total - Budget Authority	ba	787,268	699,821	551,023
Outlays	o	987,638	634,030	534,498
0303D Joint Urgent Operational Needs Fund	toa	-	-	99,300
Appropriation Adjusted	ba	-	-	99,300
Outlays	o	-	-	32,273
TOTAL - PROCUREMENT	toa	104,028,316	119,859,571	102,566,680
Appropriation Adjusted		94,631,692	111,532,683	102,566,680
Supplemental OCO		8,141,155	8,128,888	-
Supplemental Natural Disaster		17,000	-	-
Rescissions of Budget Authority		-1,516,493	-795,251	-
Transfer		835,999	-	-
Total - Budget Authority	ba	102,109,353	118,866,320	102,566,680
Outlays	o	101,342,824	103,596,877	100,093,111
RESEARCH, DEV, TEST & EVAL				
2040A Research, Development, Test and Evaluation, Army	toa	6,744,134	7,563,670	7,515,399
Appropriation Adjusted		6,673,146	7,562,170	7,515,399
Supplemental OCO		2,000	1,500	-
Rescissions of Budget Authority		-5,000	-9,299	-
Transfer		68,147	-	-
Total - Budget Authority	ba	6,738,293	7,554,371	7,515,399
Outlays	o	7,280,957	7,457,768	7,777,138
2041A Research, Development, Test, and Evaluation, Army, Recovery Act				
Outlays	o	73	-	-

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1319N Research, Development, Test and Evaluation, Navy	toa	16,067,423	18,146,994	17,276,301
Appropriation Adjusted		15,954,604	18,111,247	17,276,301
Supplemental OCO		36,020	35,747	-
Rescissions of Budget Authority		-141,727	-228,387	-
Transfer		15,660	-	-
Total - Budget Authority	ba	15,864,557	17,918,607	17,276,301
Outlays	o	16,159,781	16,506,404	17,051,064
1320N Research, Development, Test, and Evaluation, Navy, Recovery Act				
Outlays	o	98	-	-
3600F Research, Development, Test and Evaluation, Air Force	toa	23,619,928	25,211,557	28,112,251
Appropriation Adjusted		23,630,474	25,194,457	28,112,251
Supplemental OCO		14,706	17,100	-
Rescissions of Budget Authority		-37,000	-718,500	-
Transfer		-25,902	-	-
Total - Budget Authority	ba	23,582,278	24,493,057	28,112,251
Outlays	o	22,756,962	22,760,529	27,905,282
3605F Research, Development, Test, and Evaluation, Air Force, Recovery Act				
Outlays	o	312	-	-
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	17,447,841	18,858,746	18,308,826
Appropriation Adjusted		17,217,225	18,681,659	18,308,826
Supplemental OCO		174,647	177,087	-
Supplemental Natural Disaster		95,000	-	-
Rescissions of Budget Authority		-	-2,500	-
Transfer		-39,031	-	-
Total - Budget Authority	ba	17,447,841	18,856,246	18,308,826
Outlays	o	17,687,513	18,130,990	18,096,564
0401D Research, Development, Test, and Evaluation, Defense-Wide, Recovery Act				
Outlays	o	161	-	-
0460D Operational Test and Evaluation, Defense	toa	208,711	187,483	178,994
Appropriation Adjusted	ba	208,711	187,483	178,994
Outlays	o	239,534	199,175	186,467
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	64,088,037	69,968,450	71,391,771
Appropriation Adjusted		63,684,160	69,737,016	71,391,771
Supplemental OCO		227,373	231,434	-
Supplemental Natural Disaster		95,000	-	-
Rescissions of Budget Authority		-183,727	-958,686	-
Transfer		18,874	-	-
Total - Budget Authority	ba	63,841,680	69,009,764	71,391,771
Outlays	o	64,125,391	65,054,866	71,016,515
MILITARY CONSTRUCTION				
2050A Military Construction, Army	toa	688,070	727,745	503,459
Appropriation Adjusted		589,427	727,745	503,459
Supplemental OCO		37,000	-	-
Rescissions of Budget Authority		-49,533	-48,427	-
Total - Budget Authority	ba	576,894	679,318	503,459
Outlays	o	1,466,318	1,799,953	2,099,049
2051A Military Construction, Army, Recovery Act				
Outlays	o	1,405	-	-
1205N Military Construction, Navy and Marine Corps	toa	1,083,986	1,703,739	1,027,763
Appropriation Adjusted		1,080,159	1,703,739	1,027,763
Rescissions of Budget Authority		-25,522	-	-
Total - Budget Authority	ba	1,054,637	1,703,739	1,027,763
Outlays	o	1,681,563	1,428,097	1,482,869
1206N Military Construction, Navy and Marine Corps, Recovery Act				
Outlays	o	128	2,174	-
3300F Military Construction, Air Force	toa	1,002,627	1,410,185	1,481,058
Appropriation Adjusted		853,674	1,410,185	1,481,058
Supplemental OCO		133,060	-	-
Rescissions of Budget Authority		-41,392	-46,400	-
Total - Budget Authority	ba	945,342	1,363,785	1,481,058
Outlays	o	796,732	925,614	963,448
3307F Military Construction, Air Force, Recovery Act				
Outlays	o	801	1,964	-
0500D Military Construction, Defense-Wide	toa	2,081,115	2,242,867	2,056,091
Appropriation Adjusted		1,991,690	2,242,867	2,056,091
Supplemental OCO		50,940	-	-
Rescissions of Budget Authority		-	-134,000	-
Total - Budget Authority	ba	2,042,630	2,108,867	2,056,091
Outlays	o	2,521,488	2,482,715	2,305,246

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0501D Military Construction, Defense-Wide, Recovery Act Outlays	o	93,995	-	-
0804D North Atlantic Treaty Organization Security Investment Program Appropriation Adjusted	toa	200,511	135,000	177,932
Rescissions of Budget Authority		199,700	135,000	177,932
Total - Budget Authority	ba	-25,000	-	-
Outlays	o	174,700	135,000	177,932
		111,903	174,430	214,532
2085A Military Construction, Army National Guard Appropriation Adjusted	toa	133,920	248,537	232,930
Outlays	ba	133,920	248,537	232,930
	o	499,283	369,409	280,699
3830F Military Construction, Air National Guard Appropriation Adjusted	toa	92,663	144,838	143,957
Outlays	ba	92,663	144,838	143,957
	o	104,712	108,087	112,257
2086A Military Construction, Army Reserve Appropriation Adjusted	toa	172,683	147,795	68,230
Outlays	ba	172,683	147,795	68,230
	o	163,958	246,516	179,997
1235N Military Construction, Navy Reserve Appropriation Adjusted	toa	55,504	36,078	38,597
Outlays	ba	55,504	36,078	38,597
	o	15,434	64,797	40,749
3730F Military Construction, Air Force Reserve Appropriation Adjusted	toa	49,492	75,421	188,950
Outlays	ba	49,492	75,421	188,950
	o	13,084	68,396	53,906
0391D Chemical Demilitarization Construction, Defense-Wide Appropriation Adjusted	toa	38,715	-	-
Outlays	ba	38,715	-	-
	o	106,214	15,158	6,791
051601A Department of Defense Base Closure Account - Army Appropriation Adjusted	toa	399,586	32,075	14,499
Outlays	ba	85,484	32,075	14,499
	o	160,998	204,019	333,457
051602N Department of Defense Base Closure Account - Navy Appropriation Adjusted	toa	215,982	169,704	134,373
Outlays	ba	139,053	169,704	134,373
	o	63,625	118,356	98,086
051603F Department of Defense Base Closure Account - Air Force Appropriation Adjusted	toa	136,635	64,555	56,365
Outlays	ba	90,548	64,555	56,365
	o	92,058	66,968	43,238
051604D Department of Defense Base Closure Account - Defense-Wide Outlays	toa	26,247	-	-
	o	3,218	20,000	-
051001A Base Realignment and Closure, Army Outlays	toa	1,829	-	-
	o	47,622	15,134	6,784
051002N Base Realignment and Closure, Navy Outlays	toa	6,211	-	-
	o	84,180	12,162	7,752
051003F Base Realignment and Closure, Air Force Outlays	toa	188	-	-
	o	50,564	21,481	34,623
051004D Base Realignment and Closure, Defense Outlays	o	410	1,958	-320
051201A FY 2005 Base Realignment and Closure - Army Outlays	toa	51,053	-	-
	o	-10,321	16,606	-
051202N FY 2005 Base Realignment and Closure - Navy Outlays	toa	2,655	-	-
	o	22,296	6,681	-
051203F FY 2005 Base Realignment and Closure - Air Force Outlays	toa	509	-	-
	o	6,609	2,392	-
051204D FY 2005 Base Realignment and Closure - Defense-Wide Outlays	toa	1,123	-	-
	o	16,258	51,923	75,000
TOTAL - MILITARY CONSTRUCTION	toa	6,441,304	7,138,539	6,124,204
Appropriation Adjusted		5,572,712	7,138,539	6,124,204
Supplemental OCO		221,000	-	-
Rescissions of Budget Authority		-141,447	-228,827	-
Total - Budget Authority	ba	5,652,265	6,909,712	6,124,204
Outlays	o	8,114,535	8,224,990	8,338,163

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 BUDGET ACCOUNTS LISTING
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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>FAMILY HOUSING</u>				
0720A Family Housing Construction, Army	toa	82,369	108,695	200,735
Appropriation Adjusted		78,609	108,695	200,735
Rescissions of Budget Authority		-	-37,993	-
Total - Budget Authority	ba	78,609	70,702	200,735
Outlays	o	36,882	40,000	75,000
0721A Family Housing Construction, Army, Recovery Act				
Outlays	o	5	-	-
0725A Family Housing Operation and Maintenance, Army	toa	334,221	375,611	325,995
Appropriation Adjusted	ba	350,976	375,611	325,995
Outlays	o	363,287	365,000	357,735
0730N Family Housing Construction, Navy and Marine Corps	toa	16,412	16,541	94,011
Appropriation Adjusted	ba	16,412	16,541	94,011
Outlays	o	52,466	66,242	48,911
0735N Family Housing Operation and Maintenance, Navy and Marine Corps	toa	344,680	353,036	300,915
Appropriation Adjusted	ba	354,029	353,036	300,915
Outlays	o	304,647	300,000	321,022
0740F Family Housing Construction, Air Force	toa	40,000	160,498	61,352
Appropriation Adjusted	ba	-	160,498	61,352
Outlays	o	84,363	47,000	50,417
0745F Family Housing Operation and Maintenance, Air Force	toa	285,117	331,232	274,429
Appropriation Adjusted	ba	327,747	331,232	274,429
Outlays	o	280,710	294,793	261,747
0760D Family Housing Construction, Defense-Wide				
Outlays	o	222	-	-
0765D Family Housing Operation and Maintenance, Defense-Wide	toa	57,894	58,668	59,157
Appropriation Adjusted	ba	61,100	58,668	59,157
Outlays	o	50,280	57,654	51,332
4090D Homeowners Assistance Fund, Defense	toa	8,774	-	-
Rescissions of Budget Authority	ba	-63,800	-105,000	-
Outlays	o	-10,943	5,850	-
4091D Homeowners Assistance Fund, Defense, Recovery Act	toa	8	-	-
Outlays	o	-170	150	-
0834D Department of Defense Family Housing Improvement Fund	toa	110,542	61,507	3,258
Appropriation Adjusted	ba	1,662	-	3,258
Outlays	o	21,945	90,000	61,000
4167D Family Housing Improvement Guaranteed Loan Financing Account	toa	2,125	18,000	16,000
TOTAL - FAMILY HOUSING	toa	1,282,142	1,483,788	1,335,852
Appropriation Adjusted		1,190,535	1,404,281	1,319,852
Rescissions of Budget Authority		-63,800	-142,993	-
Total - Budget Authority	ba	1,126,735	1,261,288	1,319,852
Outlays	o	1,183,694	1,266,689	1,227,164
<u>REVOLVING AND MGMT FUNDS</u>				
4555D National Defense Stockpile Transaction Fund				
Outlays	o	-	-	-
4557N National Defense Sealift Fund	toa	507,921	474,164	-
Appropriation Adjusted	ba	485,012	474,164	-
Outlays	o	706,399	433,625	220,541
493001A Working Capital Fund, Army	toa	251,495	195,432	56,469
Appropriation Adjusted	ba	238,727	195,432	56,469
Outlays	o	-291,101	465,607	321,020
493002N Working Capital Fund, Navy				
Outlays	o	-122,243	45,688	-589,858
493003F Working Capital Fund, Air Force	toa	69,297	65,398	63,967
Appropriation Adjusted		66,717	62,898	63,967
Supplemental OCO		-	2,500	-
Total - Budget Authority	ba	66,717	65,398	63,967
Outlays	o	-1,033,065	325,731	527,122
493005D Working Capital Fund, Defense-Wide	toa	130,643	131,434	37,132
Appropriation Adjusted		130,643	45,084	37,132
Supplemental OCO		-	86,350	-
Rescissions of Budget Authority		-	-1,037,000	-
Total - Budget Authority	ba	130,643	-905,566	37,132
Outlays	o	-3,317,582	207,603	396,090

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 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
493004D Working Capital Fund, Defense Commissary Agency	toa	1,307,269	1,435,354	1,214,045
Appropriation Adjusted	ba	1,304,731	1,435,354	1,214,045
Outlays	o	1,359,243	1,376,718	1,471,433
TOTAL - REVOLVING AND MGMT FUNDS	toa	2,266,625	2,301,782	1,371,613
Appropriation Adjusted		2,225,830	2,212,932	1,371,613
Supplemental OCO		-	88,850	-
Rescissions of Budget Authority		-	-1,037,000	-
Total - Budget Authority	ba	2,225,830	1,264,782	1,371,613
Outlays	o	-2,698,349	2,854,972	2,346,348
TRUST FUNDS				
8168D National Security Education Trust Fund				
Outlays	o	-17	-	-
8418F Air Force Cadet Fund (Trust)				
Outlays	o	-179	-	-
TOTAL - TRUST FUNDS	o	-196	-	-
ALLOWANCES				
3999D Department of Defense Closed Accounts	toa	28,591	-	-
Outlays	o	28,591	-	-
TOTAL - ALLOWANCES	toa	28,591	-	-
Outlays	o	28,591	-	-
TOTAL - DISCRETIONARY	toa	565,403,492	584,726,750	524,598,538
Appropriation Adjusted		491,767,009	524,613,866	523,996,199
Permanent Indefinite Appn		6,957,454	321,388	-
Supplemental OCO		64,366,812	59,038,000	-
Supplemental Natural Disaster		112,000	-	-
Discretionary Trust and Special Funds		57,232	40,574	44,763
Rescissions of Budget Authority		-2,669,847	-3,577,757	-
Transfer		-154,713	-136,387	-137,375
Total - Budget Authority	ba	560,435,947	580,299,684	523,903,587
Outlays	o	557,978,357	569,077,666	545,451,546
TOTAL - DEPARTMENT OF DEFENSE	toa	565,403,492	584,726,750	524,598,538
Appropriation Adjusted		491,767,009	524,613,866	523,996,199
Permanent Indefinite Appn		6,957,454	321,388	-
Supplemental OCO		64,366,812	59,038,000	-
Supplemental Natural Disaster		112,000	-	-
Discretionary Trust and Special Funds		57,232	40,574	44,763
Mandatory		5,768,764	7,127,684	7,246,094
Rescissions of Budget Authority		-3,321,851	-4,284,240	-
Transfer		-115,199	243,877	433,779
Portion to Liquidate Contract Authority		-63,104,338	-	-
Contract Authority		68,356,343	-	-
Total - Budget Authority	ba	570,844,226	587,101,149	531,720,835
Outlays	o	562,501,477	576,328,794	553,028,511

BUDGET ACCOUNTS LISTING

Total Obligational Authority, Budget Authority, and Outlays by Appropriations

(FAD 769)

- FY 2015 Actual Base and OCO, FY 2016 Appropriated Base and OCO, FY 2017 Base Request
- **FY 2017 OCO Request**

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>DISCRETIONARY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army	toa	-	-	2,051,578
Appropriation Adjusted	ba	-	-	2,051,578
Outlays	o	-	-	1,897,710
1453N Military Personnel, Navy	toa	-	-	330,557
Appropriation Adjusted	ba	-	-	330,557
Outlays	o	-	-	314,029
1105N Military Personnel, Marine Corps	toa	-	-	179,733
Appropriation Adjusted	ba	-	-	179,733
Outlays	o	-	-	169,488
3500F Military Personnel, Air Force	toa	-	-	719,896
Appropriation Adjusted	ba	-	-	719,896
Outlays	o	-	-	681,022
2070A Reserve Personnel, Army	toa	-	-	42,506
Appropriation Adjusted	ba	-	-	42,506
Outlays	o	-	-	38,510
1405N Reserve Personnel, Navy	toa	-	-	11,929
Appropriation Adjusted	ba	-	-	11,929
Outlays	o	-	-	11,034
1108N Reserve Personnel, Marine Corps	toa	-	-	3,764
Appropriation Adjusted	ba	-	-	3,764
Outlays	o	-	-	3,519
3700F Reserve Personnel, Air Force	toa	-	-	20,535
Appropriation Adjusted	ba	-	-	20,535
Outlays	o	-	-	18,687
2060A National Guard Personnel, Army	toa	-	-	196,472
Appropriation Adjusted	ba	-	-	196,472
Outlays	o	-	-	180,165
3850F National Guard Personnel, Air Force	toa	-	-	5,288
Appropriation Adjusted	ba	-	-	5,288
Outlays	o	-	-	5,055
TOTAL - MILITARY PERSONNEL	toa	-	-	3,562,258
Appropriation Adjusted	ba	-	-	3,562,258
Outlays	o	-	-	3,319,219
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army	toa	-	-	15,310,587
Appropriation Adjusted	ba	-	-	15,310,587
Outlays	o	-	-	9,155,731
1804N Operation and Maintenance, Navy	toa	-	-	6,827,391
Appropriation Adjusted	ba	-	-	6,827,391
Outlays	o	-	-	4,881,585
1106N Operation and Maintenance, Marine Corps	toa	-	-	1,244,359
Appropriation Adjusted	ba	-	-	1,244,359
Outlays	o	-	-	732,927
3400F Operation and Maintenance, Air Force	toa	-	-	9,498,830
Appropriation Adjusted	ba	-	-	9,498,830
Outlays	o	-	-	6,269,228
0100D Operation and Maintenance, Defense-Wide	toa	-	-	5,982,173
Appropriation Adjusted	ba	-	-	5,982,173
Outlays	o	-	-	3,858,502
0107D Office of the Inspector General	toa	-	-	22,062
Appropriation Adjusted	ba	-	-	22,062
Outlays	o	-	-	17,650
2080A Operation and Maintenance, Army Reserve	toa	-	-	38,679
Appropriation Adjusted	ba	-	-	38,679
Outlays	o	-	-	23,207
1806N Operation and Maintenance, Navy Reserve	toa	-	-	26,265
Appropriation Adjusted	ba	-	-	26,265
Outlays	o	-	-	18,386
1107N Operation and Maintenance, Marine Corps Reserve	toa	-	-	3,304
Appropriation Adjusted	ba	-	-	3,304
Outlays	o	-	-	1,751

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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
3740F Operation and Maintenance, Air Force Reserve	toa	-	-	57,586
Appropriation Adjusted	ba	-	-	57,586
Outlays	o	-	-	43,765
2065A Operation and Maintenance, Army National Guard	toa	-	-	127,035
Appropriation Adjusted	ba	-	-	127,035
Outlays	o	-	-	85,113
3840F Operation and Maintenance, Air National Guard	toa	-	-	20,000
Appropriation Adjusted	ba	-	-	20,000
Outlays	o	-	-	14,600
0105D Drug Interdiction and Counter-drug Activities, Defense	toa	-	-	215,333
Appropriation Adjusted	ba	-	-	215,333
Outlays	o	-	-	139,966
0130D Defense Health Program	toa	-	-	331,764
Appropriation Adjusted	ba	-	-	331,764
Outlays	o	-	-	232,235
0145D Counterterrorism Partnerships Fund	toa	-	-	1,000,000
Appropriation Adjusted	ba	-	-	1,000,000
Outlays	o	-	-	400,000
2091A Afghanistan Security Forces Fund	toa	-	-	3,448,715
Appropriation Adjusted	ba	-	-	3,448,715
Outlays	o	-	-	1,034,615
2097A Iraq Train and Equip Fund	toa	-	-	630,000
Appropriation Adjusted	ba	-	-	630,000
Outlays	o	-	-	252,000
2098A Syria Train and Equip Fun	toa	-	-	250,000
Appropriation Adjusted	ba	-	-	250,000
Outlays	o	-	-	100,000
TOTAL - OPERATION AND MAINTENANCE	toa	-	-	45,034,083
Appropriation Adjusted	ba	-	-	45,034,083
Outlays	o	-	-	27,261,261
<u>PROCUREMENT</u>				
2031A Aircraft Procurement, Army	toa	-	-	313,171
Appropriation Adjusted	ba	-	-	313,171
Outlays	o	-	-	30,378
2032A Missile Procurement, Army	toa	-	-	632,817
Appropriation Adjusted	ba	-	-	632,817
Outlays	o	-	-	45,563
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	-	-	153,544
Appropriation Adjusted	ba	-	-	153,544
Outlays	o	-	-	9,673
2034A Procurement of Ammunition, Army	toa	-	-	301,523
Appropriation Adjusted	ba	-	-	301,523
Outlays	o	-	-	18,091
2035A Other Procurement, Army	toa	-	-	1,373,010
Appropriation Adjusted	ba	-	-	1,373,010
Outlays	o	-	-	166,134
2093D Joint Improvised Explosive Defeat Fund	toa	-	-	408,272
Appropriation Adjusted	ba	-	-	408,272
Outlays	o	-	-	69,406
1506N Aircraft Procurement, Navy	toa	-	-	393,030
Appropriation Adjusted	ba	-	-	393,030
Outlays	o	-	-	68,780
1507N Weapons Procurement, Navy	toa	-	-	8,600
Appropriation Adjusted	ba	-	-	8,600
Outlays	o	-	-	1,548
1508N Procurement of Ammunition, Navy and Marine Corps	toa	-	-	66,229
Appropriation Adjusted	ba	-	-	66,229
Outlays	o	-	-	5,497
1810N Other Procurement, Navy	toa	-	-	124,206
Appropriation Adjusted	ba	-	-	124,206
Outlays	o	-	-	25,462

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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
1109N Procurement, Marine Corps	toa	-	-	118,939
Appropriation Adjusted	ba	-	-	118,939
Outlays	o	-	-	15,462
3010F Aircraft Procurement, Air Force	toa	-	-	859,399
Appropriation Adjusted	ba	-	-	859,399
Outlays	o	-	-	54,142
3020F Missile Procurement, Air Force	toa	-	-	339,545
Appropriation Adjusted	ba	-	-	339,545
Outlays	o	-	-	67,909
3011F Procurement of Ammunition, Air Force	toa	-	-	487,408
Appropriation Adjusted	ba	-	-	487,408
Outlays	o	-	-	4,874
3080F Other Procurement, Air Force	toa	-	-	3,696,281
Appropriation Adjusted	ba	-	-	3,696,281
Outlays	o	-	-	2,291,694
0300D Procurement, Defense-Wide	toa	-	-	238,434
Appropriation Adjusted	ba	-	-	238,434
Outlays	o	-	-	61,993
TOTAL - PROCUREMENT	toa	-	-	9,514,408
Appropriation Adjusted	ba	-	-	9,514,408
Outlays	o	-	-	2,936,606
<u>RESEARCH, DEV, TEST & EVAL</u>				
2040A Research, Development, Test and Evaluation, Army	toa	-	-	100,522
Appropriation Adjusted	ba	-	-	100,522
Outlays	o	-	-	38,399
1319N Research, Development, Test and Evaluation, Navy	toa	-	-	78,323
Appropriation Adjusted	ba	-	-	78,323
Outlays	o	-	-	39,553
3600F Research, Development, Test and Evaluation, Air Force	toa	-	-	32,905
Appropriation Adjusted	ba	-	-	32,905
Outlays	o	-	-	17,769
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	-	-	162,419
Appropriation Adjusted	ba	-	-	162,419
Outlays	o	-	-	71,464
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	-	-	374,169
Appropriation Adjusted	ba	-	-	374,169
Outlays	o	-	-	167,185
<u>MILITARY CONSTRUCTION</u>				
2050A Military Construction, Army	toa	-	-	18,900
Appropriation Adjusted	ba	-	-	18,900
Outlays	o	-	-	189
1205N Military Construction, Navy and Marine Corps	toa	-	-	59,809
Appropriation Adjusted	ba	-	-	59,809
Outlays	o	-	-	1,196
3300F Military Construction, Air Force	toa	-	-	88,740
Appropriation Adjusted	ba	-	-	88,740
Outlays	o	-	-	1,775
0500D Military Construction, Defense-Wide	toa	-	-	5,000
Appropriation Adjusted	ba	-	-	5,000
Outlays	o	-	-	200
TOTAL - MILITARY CONSTRUCTION	toa	-	-	172,449
Appropriation Adjusted	ba	-	-	172,449
Outlays	o	-	-	3,360
<u>REVOLVING AND MGMT FUNDS</u>				
493001A Working Capital Fund, Army	toa	-	-	46,833
Appropriation Adjusted	ba	-	-	46,833
Outlays	o	-	-	39,808
493005D Working Capital Fund, Defense-Wide	toa	-	-	93,800
Appropriation Adjusted	ba	-	-	93,800
Outlays	o	-	-	79,730
TOTAL - REVOLVING AND MGMT FUNDS	toa	-	-	140,633
Appropriation Adjusted	ba	-	-	140,633
Outlays	o	-	-	119,538

FY 2017 DEPARTMENT OF DEFENSE BUDGET
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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
TOTAL - DISCRETIONARY	toa	-	-	58,798,000
Appropriation Adjusted	ba	-	-	58,798,000
Outlays	o	-	-	33,807,169
TOTAL - DEPARTMENT OF DEFENSE	toa	-	-	58,798,000
Appropriation Adjusted	ba	-	-	58,798,000
Outlays	o	-	-	33,807,169

DIRECT BUDGET PLAN

Total Obligational Authority, Budget Authority, and Outlays by Appropriations

(FAD 730)

- FY 2015 Actual Base and OCO, FY 2016 Base and OCO Enacted, FY 2017 Base Request
- FY 2017 OCO Request

DIRECT BUDGET PLAN

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations**

(FAD 730)

- **FY 2015 Actual Base and OCO, FY 2016
Appropriated Base and OCO, FY 2017 Base
Request**
- FY 2017 OCO Request

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FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	43,860,126	42,769,839	40,028,182	44,006,102	42,769,839	40,028,182
Medicare-Ret. Contrib., Army	2,046,867	1,889,889	1,793,909	2,046,867	1,889,889	1,793,909
Military Personnel, Navy	27,711,816	27,955,051	27,951,605	27,797,469	27,955,051	27,951,605
Medicare-Ret. Contrib., Navy	1,312,671	1,281,468	1,240,982	1,312,671	1,281,468	1,240,982
Military Personnel, Marine Corps	13,047,388	12,988,600	12,813,412	13,157,352	12,988,600	12,813,412
Medicare-Ret. Contrib., MC	762,093	726,196	703,171	762,093	726,196	703,171
Military Personnel, Air Force	27,646,925	28,172,898	27,944,615	27,838,390	28,172,898	27,944,615
Medicare-Ret. Contrib., AF	1,274,110	1,239,093	1,210,812	1,274,110	1,239,093	1,210,812
Reserve Personnel, Army	4,350,219	4,487,626	4,561,703	4,352,451	4,487,626	4,561,703
Medicare-Ret. Contrib., Army Res	395,088	357,528	341,533	395,088	357,528	341,533
Reserve Personnel, Navy	1,886,227	1,879,584	1,924,155	1,889,214	1,879,584	1,924,155
Medicare-Ret. Contrib., Navy Res	124,898	115,519	112,246	124,898	115,519	112,246
Reserve Personnel, Marine Corps	694,620	705,874	744,995	699,992	705,874	744,995
Medicare-Ret. Contrib., MC Res	73,966	67,797	64,942	73,966	67,797	64,942
Reserve Personnel, Air Force	1,678,160	1,701,652	1,742,906	1,687,583	1,701,652	1,742,906
Medicare-Ret. Contrib., AF Res	127,214	117,541	113,540	127,214	117,541	113,540
National Guard Personnel, Army	7,904,200	8,058,342	7,910,694	7,981,698	8,058,342	7,910,694
Medicare-Ret. Contrib., ARNG	688,865	629,824	589,354	688,865	629,824	589,354
National Guard Personnel, AF	3,225,352	3,204,718	3,280,065	3,228,891	3,204,718	3,280,065
Medicare-Ret. Contrib., ANG	216,969	203,847	196,419	216,969	203,847	196,419
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	6,197,440	6,870,000	7,557,000
Total MILITARY PERSONNEL	139,027,774	138,552,886	135,269,240	145,859,323	145,422,886	142,826,240
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	51,195,748	46,404,624	33,809,040	50,641,645	46,413,829	33,814,509
Oper. & Maint., Army, RA	-	-	-	-	-	-
Oper. & Maint., Navy	45,068,219	45,951,699	39,483,581	45,106,698	45,959,828	39,490,378
Oper. & Maint., Navy, Recovery A	-	-	-	-	-	-
Oper. & Maint., Marine Corps	7,467,360	7,038,421	5,954,258	7,492,960	7,039,823	5,955,334
Oper. & Maint., Air Force	45,806,197	45,347,351	37,518,056	45,546,529	45,355,276	37,533,931
Oper. & Maint., Air Force, RA	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	38,108,528	38,722,951	32,571,590	38,018,415	38,734,417	32,585,271
Office of the Inspector General	308,596	322,821	322,035	317,037	322,821	322,035
Oper. & Maint., Army Reserve	2,676,099	2,728,445	2,712,331	2,602,921	2,728,445	2,712,331
Oper. & Maint., Army Reserve, RA	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,057,647	988,223	927,656	1,061,748	988,223	927,656
Oper. & Maint., Marine Corps Res.	284,287	276,952	270,633	284,847	276,952	270,633
Oper. & Maint., Air Force Reserve	3,098,774	2,932,919	3,067,929	3,119,986	2,932,919	3,067,929
Oper. & Maint., Army Nat'l Guard	6,337,472	6,691,790	6,825,370	6,318,980	6,691,790	6,825,370
Oper. & Maint., ARNG, RA	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,446,452	6,669,872	6,703,578	6,464,918	6,669,872	6,703,578
Court of Appeals, Armed Forces	13,723	14,078	14,194	13,723	14,078	14,194
Drug Intrdct & Counter-Drug Act	-	1,236,598	844,800	-	1,236,598	844,800
Spt. for Int'l Sport. Comp., Def	6,366	-	-	10,000	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-
Defense Health Program	32,606,754	32,546,573	33,467,516	32,213,403	32,411,186	33,330,141
Defense Health Program, RA	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	234,829	170,167	-	234,829	170,167
Environmental Rest. Fund, Navy	-	300,000	281,762	-	300,000	281,762
Environmental Rest. Fund, AF	-	368,131	371,521	-	368,131	371,521
Environmental Rest. Fund, Def.	-	8,232	9,009	798	8,232	9,009
Envir. Rest., Form. Used Sites	-	231,217	197,084	40,000	231,217	197,084
Overseas Hum., Dis. & Civic. Aid	103,000	103,266	105,125	103,000	103,266	105,125
Coop Threat Red Account	365,108	358,496	325,604	365,108	343,496	325,604
Contr to Coop Threat Red	560	-	-	558	6,000	6,000
CTP Fund	713,098	1,100,000	-	713,098	1,100,000	-
Afghanistan Security Forces Fund	4,109,333	3,652,257	-	3,344,953	3,252,257	-
Afghanistan Infrastructure Fund	-	-	-	-	-	-
Iraq Security Forces Fund	-	-	-	-	-	-
Pakistan Count Fund	-	-	-	-	-	-
Iraq Train and Equip Fund	1,618,000	715,000	-	1,618,000	715,000	-
Dod Acq Workforce Dev Fund	554,982	476,989	586,339	79,234	-	-
Ship Modern, Ops and Sustain	294,400	-	-	294,400	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	742,124	796,000	820,000
Restoration of Rocky Mtn Arsenal	-	-	-	-381	2,156	2,000
National Science Center, Army	-	-	-	-	1	11
Proceeds, Trans/Disp Comm Fac.	-	-	-	473	-41	182
Disposal of DoD Real Property	-	-	-	18,510	5,885	8,176
Lease of DoD Real Property	-	-	-	38,722	34,689	36,587
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	80,000	75,000
DoD Vietnam War Comm Fund	-	-	-	2	-	-
DOD Korean War Comm Fund	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	248,240,703	245,421,734	206,539,178	246,572,409	245,357,175	206,806,318

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2015 (8)	FY 2016 (9)	FY 2017 (10)
MILITARY PERSONNEL			
Military Personnel, Army	43,528,758	44,262,103	40,088,418
Medicare-Ret. Contrib., Army	2,046,867	1,889,889	1,793,909
Military Personnel, Navy	27,972,280	28,059,811	27,846,137
Medicare-Ret. Contrib., Navy	1,312,671	1,281,468	1,240,982
Military Personnel, Marine Corps	13,006,874	12,920,831	13,123,489
Medicare-Ret. Contrib., MC	762,093	726,196	703,171
Military Personnel, Air Force	27,755,920	28,545,563	27,816,078
Medicare-Ret. Contrib., AF	1,274,110	1,239,093	1,210,812
Reserve Personnel, Army	4,402,336	4,500,789	4,484,813
Medicare-Ret. Contrib., Army Res	395,088	357,528	341,533
Reserve Personnel, Navy	1,853,559	1,881,615	1,911,414
Medicare-Ret. Contrib., Navy Res	124,898	115,519	112,246
Reserve Personnel, Marine Corps	687,837	709,992	738,922
Medicare-Ret. Contrib., MC Res	73,966	67,797	64,942
Reserve Personnel, Air Force	1,637,364	1,767,251	1,722,176
Medicare-Ret. Contrib., AF Res	127,214	117,541	113,540
National Guard Personnel, Army	7,992,458	8,252,500	7,882,657
Medicare-Ret. Contrib., ARNG	688,865	629,824	589,354
National Guard Personnel, AF	3,149,738	3,373,710	3,260,726
Medicare-Ret. Contrib., ANG	216,969	203,847	196,419
Con Rcpt Acc Pmt Mil Ret Fd	6,197,440	6,870,000	7,557,000
Total MILITARY PERSONNEL	145,207,305	147,772,867	142,798,738
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	51,237,157	51,306,754	45,257,567
Oper. & Maint., Army, RA	574	-	-
Oper. & Maint., Navy	44,836,385	47,212,604	41,110,351
Oper. & Maint., Navy, Recovery A	12,013	-	-
Oper. & Maint., Marine Corps	8,144,931	7,408,000	6,275,353
Oper. & Maint., Air Force	44,674,232	44,042,338	40,363,075
Oper. & Maint., Air Force, RA	2,534	-	-
Oper. & Maint., Defense-Wide	36,741,974	38,923,027	33,739,164
Office of the Inspector General	298,669	314,517	327,365
Oper. & Maint., Army Reserve	2,849,634	2,829,000	2,812,913
Oper. & Maint., Army Reserve, RA	3	-	-
Oper. & Maint., Navy Reserve	1,072,847	1,042,000	937,841
Oper. & Maint., Marine Corps Res.	265,407	303,350	275,680
Oper & Maint, Air Force Reserve	3,083,379	2,899,018	3,080,210
Oper. & Maint., Army Nat'l Guard	6,455,989	6,592,000	6,718,058
Oper. & Maint., ARNG, RA	82	-	-
Oper. & Maint., Air Nat'l Guard	6,185,858	6,720,000	6,613,776
Court of Appeals, Armed Forces	14,335	13,630	13,564
Drug Intrdct & Counter-Drug Act	-	803,789	912,680
Spt. for Int'l Sport. Comp., Def	5,556	-	-
Foreign Currency Fluct, Defense	-1	-	-
Defense Health Program	32,030,989	31,002,000	33,945,000
Defense Health Program, RA	8,930	-	-
Environmental Rest. Fund, Army	-	93,932	161,999
Environmental Rest. Fund, Navy	-63	118,613	232,705
Environmental Rest. Fund, AF	-	148,164	295,860
Environmental Rest. Fund, Def.	-	4,291	6,897
Envir. Rest., Form. Used Sites	-	132,000	171,321
Overseas Hum., Dis. & Civic. Aid	376,927	303,878	86,071
Coop Threat Red Account	477,189	339,000	366,685
Contr to Coop Threat Red	4,638	-	300
CTP Fund	-	995,000	540,000
Afghanistan Security Forces Fund	6,775,564	2,601,000	2,438,907
Afghanistan Infrastructure Fund	178,961	176,000	122,932
Iraq Security Forces Fund	431	23,962	-
Pakistan Count Fund	328	15,000	-
Iraq Train and Equip Fund	818,728	981,740	374,700
Dod Acq Workforce Dev Fund	43,694	99,441	-47,597
Ship Modern, Ops and Sustain	-	-	-
Emer. Response Fd, Def.	-40	20,000	10,000
Emergency Response	-5	3,000	-
Def. Burdensharing - Allies/NATO	602,601	635,360	811,840
Restoration of Rocky Mtn Arsenal	1,176	417	36
National Science Center, Army	257	-	-
Proceeds, Trans/Disp Comm Fac.	-	473	-
Disposal of DoD Real Property	10,581	12,000	13,735
Lease of DoD Real Property	22,402	37,000	37,000
DoD Overseas Mil. Fac. Inv. Rec.	2,206	2,000	1,000
Mutually Beneficial Activities	-	64,000	76,000
DoD Vietnam War Comm Fund	-	-	-
DOD Korean War Comm Fund	15	-	-
Total OPERATION AND MAINTENANCE	247,237,067	248,218,298	228,082,988

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROCUREMENT						
Aircraft Procurement, Army	5,799,286	6,028,354	3,614,787	5,287,044	6,007,489	3,728,529
Missile Procurement, Army	1,240,828	1,638,217	1,519,966	1,240,828	1,638,217	1,519,966
Procurement of W&TCV, Army	1,723,851	2,438,276	2,265,177	1,718,851	2,430,776	2,265,177
Procurement of Ammunition, Army	1,156,088	1,467,466	1,513,157	1,156,088	1,467,466	1,513,157
Other Procurement, Army	5,655,672	6,894,407	5,873,949	5,275,556	6,840,532	5,891,555
Jt IED Defeat Fund	444,464	349,464	-	444,464	349,464	-
Aircraft Procurement, Navy	14,997,923	17,930,199	14,109,148	14,754,101	17,667,082	14,109,483
Weapons Procurement, Navy	3,240,000	3,049,542	3,209,262	3,137,800	3,037,307	3,211,837
Proc. of Ammunition, Navy & MC	828,990	769,886	664,368	828,990	760,980	664,368
Shipbuilding & Conversion, Navy	15,994,987	18,704,539	18,354,874	15,963,696	18,704,539	18,354,874
Other Procurement, Navy	6,405,148	6,496,443	6,338,861	6,203,043	6,513,007	6,359,717
Coastal Defense Augmentation Procurement, Marine Corps	958,590	1,243,746	1,362,769	918,373	1,177,269	1,364,309
Aircraft Procurement, Air Force	12,492,929	15,881,507	13,922,917	12,344,930	15,688,154	13,925,835
Missile Procurement, Air Force	4,952,204	3,199,354	2,426,621	4,781,195	2,987,354	2,426,621
Space Procurement, AF	-	2,811,456	3,055,743	-	2,811,456	3,055,743
Proc. of Ammunition, Air Force	879,694	1,973,389	1,677,719	879,694	1,967,089	1,677,719
Other Procurement, Air Force	20,426,056	21,787,464	17,438,056	20,392,330	21,699,762	17,444,189
Procurement, Defense-Wide	4,748,154	5,419,361	4,524,918	4,698,864	5,419,361	4,524,918
National Guard & Reserve Equip	1,200,000	1,000,000	-	1,200,000	1,000,000	-
Defense Production Act Purchases	96,638	76,680	44,065	96,638	76,680	44,065
Chem Agents & Munitions Destr	786,814	699,821	551,023	787,268	699,821	551,023
Joint Urgent Operational Needs	-	-	99,300	-	-	99,300
Total PROCUREMENT	104,028,316	119,859,571	102,566,680	102,109,753	118,943,805	102,732,385
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	6,744,134	7,563,670	7,515,399	6,739,134	7,626,560	7,559,997
RDT&E, Army, Recovery Act	-	-	-	-	-	-
RDT&E, Navy	16,067,423	18,146,994	17,276,301	15,870,696	18,027,224	17,457,600
RDT&E, Navy, Recovery Act	-	-	-	-	-	-
RDT&E, Air Force	23,619,928	25,211,557	28,112,251	23,586,348	24,533,630	28,211,236
RDT&E, Air Force, Recovery Act	-	-	-	-	-	-
RDT&E, Defense-Wide	17,447,841	18,858,746	18,308,826	17,464,473	18,898,847	18,346,495
RDT&E, Defense-Wide, RA	-	-	-	-	-	-
Operational Test & Eval., Def.	208,711	187,483	178,994	208,711	187,483	178,994
Renew Energy Impact, Cont	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	64,088,037	69,968,450	71,391,771	63,869,362	69,273,744	71,754,322
MILITARY CONSTRUCTION						
Military Construction, Army	688,070	727,745	503,459	576,894	679,318	503,459
Military Construction, Army, RA	-	-	-	-	-	-
Military Construction, Navy	1,083,986	1,703,739	1,027,763	1,054,637	1,703,739	1,027,763
Mil Con, Navy, Recovery Act	-	-	-	-	-	-
Military Construction, Air Force	1,002,627	1,410,185	1,481,058	945,342	1,363,785	1,481,058
MilCon, Air Force, Recovery Act	-	-	-	-	-	-
Military Construction, Def-Wide	2,081,115	2,242,867	2,056,091	2,042,630	2,108,867	2,056,091
Mil Con, Def-Wide, Recovery Act	-	-	-	-	-	-
NATO Security Investment Program	200,511	135,000	177,932	174,700	135,000	177,932
Mil. Con., Army National Guard	133,920	248,537	232,930	133,920	248,537	232,930
Mil. Con., Air National Guard	92,663	144,838	143,957	92,663	144,838	143,957
Mil. Con., Army Reserve	172,683	147,795	68,230	172,683	147,795	68,230
Mil. Con., Naval Reserve	55,504	36,078	38,597	55,504	36,078	38,597
Mil. Con., Air Force Reserve	49,492	75,421	188,950	49,492	75,421	188,950
Chemical Demil. Constuction, DW	38,715	-	-	38,715	-	-
DoD BRAC - Army	399,586	32,075	14,499	85,484	32,075	14,499
DoD BRAC - Navy	215,982	169,704	134,373	139,053	169,704	134,373
DoD BRAC - Air Force	136,635	64,555	56,365	90,548	64,555	56,365
DoD BRAC - Defense-Wide	26,247	-	-	-	-	-
Base Realign & Cl, A	1,829	-	-	-	-	-
Base Realign & Cl, N	6,211	-	-	-	-	-
Base Realign & Cl, AF	188	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-
FY 2005 BRAC - Army	51,053	-	-	-	-	-
FY 2005 BRAC - Navy	2,655	-	-	-	-	-
FY 2005 BRAC - Air Force	509	-	-	-	-	-
FY 2005 BRAC - Defense Wide	1,123	-	-	-	-	-
Total MILITARY CONSTRUCTION	6,441,304	7,138,539	6,124,204	5,652,265	6,909,712	6,124,204

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2015 (8)	FY 2016 (9)	FY 2017 (10)
PROCUREMENT			
Aircraft Procurement, Army	5,614,592	5,212,000	5,333,303
Missile Procurement, Army	1,602,145	1,926,000	1,278,650
Procurement of W&TCV, Army	1,891,390	1,939,000	1,597,516
Procurement of Ammunition, Army	1,291,544	1,728,048	1,795,000
Other Procurement, Army	6,896,217	6,392,000	5,587,950
Jt IED Defeat Fund	886,945	711,409	407,108
Aircraft Procurement, Navy	15,663,824	15,413,000	15,964,000
Weapons Procurement, Navy	3,144,217	2,978,734	3,022,348
Proc. of Ammunition, Navy & MC	878,643	999,000	699,454
Shipbuilding & Conversion, Navy	13,714,661	14,633,183	14,842,716
Other Procurement, Navy	5,633,646	5,836,396	6,124,248
Coastal Defense Augmentation	-	20,000	16,000
Procurement, Marine Corps	1,581,217	1,524,000	1,021,850
Aircraft Procurement, Air Force	11,165,012	11,326,504	11,663,332
Missile Procurement, Air Force	4,763,824	4,748,000	3,373,340
Space Procurement, AF	-	674,749	1,548,700
Proc. of Ammunition, Air Force	684,494	944,000	1,177,116
Other Procurement, Air Force	19,214,434	19,839,366	18,268,596
Procurement, Defense-Wide	4,561,828	4,801,000	4,758,000
National Guard & Reserve Equip	1,107,474	1,128,948	877,687
Defense Production Act Purchases	59,252	204,509	197,000
Chem Agents & Munitions Destr	987,638	634,030	534,498
Joint Urgent Operational Needs	-	-	32,273
Total PROCUREMENT	101,342,997	103,613,876	100,120,685
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	7,280,992	7,486,185	7,823,699
RDT&E, Army, Recovery Act	73	-	-
RDT&E, Navy	16,159,781	16,561,256	17,184,220
RDT&E, Navy, Recovery Act	98	-	-
RDT&E, Air Force	22,756,962	22,786,874	27,973,663
RDT&E, Air Force, Recovery Act	312	-	-
RDT&E, Defense-Wide	17,687,513	18,160,084	18,131,430
RDT&E, Defense-Wide, RA	161	-	-
Operational Test & Eval., Def.	239,534	199,175	186,467
Renew Energy Impact, Cont	-80	-	-
Total RESEARCH, DEV, TEST & EVAL	64,125,346	65,193,574	71,299,479
MILITARY CONSTRUCTION			
Military Construction, Army	1,466,318	1,799,953	2,099,049
Military Construction, Army, RA	1,405	-	-
Military Construction, Navy	1,681,563	1,428,097	1,482,869
Mil Con, Navy, Recovery Act	128	2,174	-
Military Construction, Air Force	796,732	925,614	963,448
MilCon, Air Force, Recovery Act	801	1,964	-
Military Construction, Def-Wide	2,521,488	2,482,715	2,305,246
Mil Con, Def-Wide, Recovery Act	93,995	-	-
NATO Security Investment Program	111,903	174,430	214,532
Mil. Con., Army National Guard	499,283	369,409	280,699
Mil. Con., Air National Guard	104,712	108,087	112,257
Mil. Con., Army Reserve	163,958	246,516	179,997
Mil. Con., Naval Reserve	15,434	64,797	40,749
Mil. Con., Air Force Reserve	13,084	68,396	53,906
Chemical Demil. Constuction, DW	106,214	15,158	6,791
DoD BRAC - Army	160,998	204,019	333,457
DoD BRAC - Navy	63,625	118,356	98,086
DoD BRAC - Air Force	92,058	66,968	43,238
DoD BRAC - Defense-Wide	3,218	20,000	-
Base Realign & Cl, A	47,622	15,134	6,784
Base Realign & Cl, N	84,180	12,162	7,752
Base Realign & Cl, AF	50,564	21,481	34,623
Base Realign & Cl, D	410	1,958	-320
FY 2005 BRAC - Army	-10,321	16,606	-
FY 2005 BRAC - Navy	22,296	6,681	-
FY 2005 BRAC - Air Force	6,609	2,392	-
FY 2005 BRAC - Defense Wide	16,258	51,923	75,000
Total MILITARY CONSTRUCTION	8,114,535	8,224,990	8,338,163

FY 2017 DEPARTMENT OF DEFENSE BUDGET
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 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FAMILY HOUSING						
Fam. Housing Constr., Army	82,369	108,695	200,735	78,609	70,702	200,735
Fam Hsg Con, Army, Recovery Act	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	334,221	375,611	325,995	350,976	375,611	325,995
Fam. Housing Constr., Navy & MC	16,412	16,541	94,011	16,412	16,541	94,011
Fam. Housing Oper. & Maint, N&MC	344,680	353,036	300,915	354,029	353,036	300,915
Fam. Housing Constr., AF	40,000	160,498	61,352	-	160,498	61,352
Fam. Housing Oper. & Maint., AF	285,117	331,232	274,429	327,747	331,232	274,429
Fam. Housing Constr., Def-Wide	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	57,894	58,668	59,157	61,100	58,668	59,157
Homeowners Asst. Fund, Defense	8,774	-	-	-63,800	-105,000	-
Homeowners Asst. Fund, Def, RA	8	-	-	-	-	-
DoD Fam Hsg Improvement Fund	110,542	61,507	3,258	14,894	2,333	3,258
Family Hsg Guaranteed	2,125	18,000	16,000	-	-	-
Total FAMILY HOUSING	1,282,142	1,483,788	1,335,852	1,139,967	1,263,621	1,319,852
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
National Defense Sealift Fund	507,921	474,164	-	485,012	474,164	-
Working Capital Fund, Army	251,495	195,432	56,469	887,715	195,432	56,469
Working Capital Fund, Navy	-	-	-	1,401,995	-	-
Working Capital Fund, Air Force	69,297	65,398	63,967	106,212	65,398	63,967
Working Capital Fund, Defense	130,643	131,434	37,132	3,256,993	-905,566	37,132
Working Capital Fund, DECA	1,307,269	1,435,354	1,214,045	1,339,908	1,435,354	1,214,045
Buildings Maintenance Fund	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	2,266,625	2,301,782	1,371,613	7,477,835	1,264,782	1,371,613
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-2,289,190	-1,623,018	-1,603,299
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,289,190	-1,623,018	-1,603,299
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	90,959	82,200	72,200
Host Nat Sup, US Reloc Act, Def	-	-	-	146,586	124,000	126,000
Ainsworth Library	-	-	-	-	1	1
Navy General Gift Fund	-	-	-	1,371	1,116	912
Ships Stores Profit, Navy	-	-	-	11,550	9,371	9,268
USN Academy Gift and Museum Fund	-	-	-	10,671	5,200	9,341
Army General Gift Fund	-	-	-	28,324	8,654	5,342
DoD General Gift Fund	-	-	-	-234	-	-
Air Force General Gift Fund	-	-	-	35,512	1,800	1,136
National Security Educ. Trust Fd	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	16,077	44,000	44,000
Air Force Cadet Fund-TR	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-
Supt for US Rel Guan Act	-	-	-	185,686	125,000	227,000
Total TRUST FUNDS	-	-	-	526,502	401,342	495,200
ALLOWANCES						
DoD Closed Accounts	28,591	-	-	-	-	-
Total ALLOWANCES	28,591	-	-	-	-	-
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-12,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-16,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-46,000	-48,900	-42,000
Total INTERFUND TRANSACTIONS	-	-	-	-74,000	-112,900	-106,000
TOTAL DEPARTMENT OF DEFENSE	565,403,492	584,726,750	524,598,538	570,844,226	587,101,149	531,720,835

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2015 (8)	FY 2016 (9)	FY 2017 (10)
FAMILY HOUSING			
Fam. Housing Constr., Army	36,882	40,000	75,000
Fam Hsg Con, Army, Recovery Act	5	-	-
Fam. Housing Oper. & Maint, Army	363,287	365,000	357,735
Fam. Housing Constr., Navy & MC	52,466	66,242	48,911
Fam. Housing Oper. & Maint, N&MC	304,647	300,000	321,022
Fam. Housing Constr., AF	84,363	47,000	50,417
Fam. Housing Oper. & Maint., AF	280,710	294,793	261,747
Fam. Housing Constr., Def-Wide	222	-	-
Fam. Housing Oper. & Maint., DW	50,280	57,654	51,332
Homeowners Asst. Fund, Defense	-10,943	5,850	-
Homeowners Asst. Fund, Def, RA	-170	150	-
DoD Fam Hsg Improvement Fund	35,177	92,333	61,000
Family Hsg Guaranteed	-	-	-
Total FAMILY HOUSING	1,196,926	1,269,022	1,227,164
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	11,044	7,941	58,569
Pent. Reserv. Maint. Rev. Fd.	16,233	-4,247	-1,360
National Defense Sealift Fund	706,399	433,625	220,541
Working Capital Fund, Army	-291,101	465,607	321,020
Working Capital Fund, Navy	-122,243	45,688	-589,858
Working Capital Fund, Air Force	-1,033,065	325,731	527,122
Working Capital Fund, Defense	-3,317,582	207,603	396,090
Working Capital Fund, DECA	1,359,243	1,376,718	1,471,433
Buildings Maintenance Fund	-26,012	-10,686	825
Total REVOLVING AND MGMT FUNDS	-2,697,084	2,847,980	2,404,382
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-2,289,190	-1,623,018	-1,603,299
Total DEDUCT FOR OFFSETTING RCPTS	-2,289,190	-1,623,018	-1,603,299
TRUST FUNDS			
Voluntary Separation Incent Fund	91,368	85,796	72,200
Host Nat Sup, US Reloc Act, Def	107,508	118,566	118,062
Ainsworth Library	-	1	1
Navy General Gift Fund	3,826	1,116	912
Ships Stores Profit, Navy	11,711	9,371	9,268
USN Academy Gift and Museum Fund	8,157	5,200	9,341
Army General Gift Fund	6,322	8,654	5,342
DoD General Gift Fund	61	-234	-
Air Force General Gift Fund	46,353	9,824	5,136
National Security Educ. Trust Fd	-17	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	56,911	184,000	120,000
Air Force Cadet Fund-TR	73	-	-
Schg Coll,Sales Comm.Strs, D-TR	-34,494	-14,000	11,000
Supt for US Rel Guan Act	11,205	515,811	114,949
Total TRUST FUNDS	308,984	924,105	466,211
ALLOWANCES			
DoD Closed Accounts	28,591	-	-
Total ALLOWANCES	28,591	-	-
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-12,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-16,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-46,000	-48,900	-42,000
Total INTERFUND TRANSACTIONS	-74,000	-112,900	-106,000
TOTAL DEPARTMENT OF DEFENSE	562,501,477	576,328,794	553,028,511

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>RECAP BY APPROPRIATION TITLE</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	139,027,774	138,552,886	135,269,240	145,859,323	145,422,886	142,826,240
OPERATION AND MAINTENANCE	248,240,703	245,421,734	206,539,178	246,572,409	245,357,175	206,806,318
PROCUREMENT	104,028,316	119,859,571	102,566,680	102,109,753	118,943,805	102,732,385
RESEARCH, DEV, TEST & EVAL	64,088,037	69,968,450	71,391,771	63,869,362	69,273,744	71,754,322
MILITARY CONSTRUCTION	6,441,304	7,138,539	6,124,204	5,652,265	6,909,712	6,124,204
FAMILY HOUSING	1,282,142	1,483,788	1,335,852	1,139,967	1,263,621	1,319,852
REVOLVING AND MGMT FUNDS	2,266,625	2,301,782	1,371,613	7,477,835	1,264,782	1,371,613
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,289,190	-1,623,018	-1,603,299
TRUST FUNDS	-	-	-	526,502	401,342	495,200
ALLOWANCES	28,591	-	-	-	-	-
INTERFUND TRANSACTIONS	-	-	-	-74,000	-112,900	-106,000
TOTAL DEPARTMENT OF DEFENSE	565,403,492	584,726,750	524,598,538	570,844,226	587,101,149	531,720,835
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	150,887,095	147,535,558	122,998,058	148,016,887	146,935,805	123,072,972
DEPARTMENT OF THE NAVY	160,512,004	169,369,995	155,384,640	161,077,241	168,638,272	155,315,639
DEPARTMENT OF THE AIR FORCE	153,567,492	163,074,876	151,052,826	153,169,855	161,722,185	151,039,139
DEFENSE-WIDE	100,436,901	104,746,321	95,163,014	108,580,243	109,804,887	102,293,085
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	565,403,492	584,726,750	524,598,538	570,844,226	587,101,149	531,720,835

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2015 (8)	FY 2016 (9)	FY 2017 (10)
<u>RECAP BY APPROPRIATION TITLE</u>			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	145,207,305	147,772,867	142,798,738
OPERATION AND MAINTENANCE	247,237,067	248,218,298	228,082,988
PROCUREMENT	101,342,997	103,613,876	100,120,685
RESEARCH, DEV, TEST & EVAL	64,125,346	65,193,574	71,299,479
MILITARY CONSTRUCTION	8,114,535	8,224,990	8,338,163
FAMILY HOUSING	1,196,926	1,269,022	1,227,164
REVOLVING AND MGMT FUNDS	-2,697,084	2,847,980	2,404,382
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-2,289,190	-1,623,018	-1,603,299
TRUST FUNDS	308,984	924,105	466,211
ALLOWANCES	28,591	-	-
INTERFUND TRANSACTIONS	-74,000	-112,900	-106,000
TOTAL DEPARTMENT OF DEFENSE	562,501,477	576,328,794	553,028,511
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	155,392,824	153,973,167	140,977,540
DEPARTMENT OF THE NAVY	159,545,974	162,003,874	154,794,662
DEPARTMENT OF THE AIR FORCE	147,168,602	151,109,534	150,590,579
DEFENSE-WIDE	100,394,077	109,242,219	106,665,730
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	562,501,477	576,328,794	553,028,511

DIRECT BUDGET PLAN

Total Obligational Authority, Budget Authority, and Outlays by Appropriations

(FAD 730)

- FY 2015 Actual Base and OCO, FY 2016 Appropriated Base and OCO, FY 2017 Base Request

➤ **FY 2017 OCO Request**

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FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>MILITARY PERSONNEL</u>						
Military Personnel, Army	-	-	2,051,578	-	-	2,051,578
Military Personnel, Navy	-	-	330,557	-	-	330,557
Military Personnel, Marine Corps	-	-	179,733	-	-	179,733
Military Personnel, Air Force	-	-	719,896	-	-	719,896
Reserve Personnel, Army	-	-	42,506	-	-	42,506
Reserve Personnel, Navy	-	-	11,929	-	-	11,929
Reserve Personnel, Marine Corps	-	-	3,764	-	-	3,764
Reserve Personnel, Air Force	-	-	20,535	-	-	20,535
National Guard Personnel, Army	-	-	196,472	-	-	196,472
National Guard Personnel, AF	-	-	5,288	-	-	5,288
Total MILITARY PERSONNEL	-	-	3,562,258	-	-	3,562,258
<u>OPERATION AND MAINTENANCE</u>						
Oper. & Maint., Army	-	-	15,310,587	-	-	15,310,587
Oper. & Maint., Navy	-	-	6,827,391	-	-	6,827,391
Oper. & Maint., Marine Corps	-	-	1,244,359	-	-	1,244,359
Oper. & Maint., Air Force	-	-	9,498,830	-	-	9,498,830
Oper. & Maint., Defense-Wide	-	-	5,982,173	-	-	5,982,173
Office of the Inspector General	-	-	22,062	-	-	22,062
Oper. & Maint., Army Reserve	-	-	38,679	-	-	38,679
Oper. & Maint., Navy Reserve	-	-	26,265	-	-	26,265
Oper. & Maint., Marine Corps Res.	-	-	3,304	-	-	3,304
Oper. & Maint., Air Force Reserve	-	-	57,586	-	-	57,586
Oper. & Maint., Army Nat'l Guard	-	-	127,035	-	-	127,035
Oper. & Maint., Air Nat'l Guard	-	-	20,000	-	-	20,000
Drug Intrdct & Counter-Drug Act	-	-	215,333	-	-	215,333
Defense Health Program	-	-	331,764	-	-	331,764
CTP Fund	-	-	1,000,000	-	-	1,000,000
Afghanistan Security Forces Fund	-	-	3,448,715	-	-	3,448,715
Iraq Train and Equip Fund	-	-	630,000	-	-	630,000
Syria Train and Equip Fun	-	-	250,000	-	-	250,000
Total OPERATION AND MAINTENANCE	-	-	45,034,083	-	-	45,034,083
<u>PROCUREMENT</u>						
Aircraft Procurement, Army	-	-	313,171	-	-	313,171
Missile Procurement, Army	-	-	632,817	-	-	632,817
Procurement of W&TCV, Army	-	-	153,544	-	-	153,544
Procurement of Ammunition, Army	-	-	301,523	-	-	301,523
Other Procurement, Army	-	-	1,373,010	-	-	1,373,010
JIEDDO, Defense-wide	-	-	408,272	-	-	408,272
Aircraft Procurement, Navy	-	-	393,030	-	-	393,030
Weapons Procurement, Navy	-	-	8,600	-	-	8,600
Proc. of Ammunition, Navy & MC	-	-	66,229	-	-	66,229
Other Procurement, Navy	-	-	124,206	-	-	124,206
Procurement, Marine Corps	-	-	118,939	-	-	118,939
Aircraft Procurement, Air Force	-	-	859,399	-	-	859,399
Missile Procurement, Air Force	-	-	339,545	-	-	339,545
Proc. of Ammunition, Air Force	-	-	487,408	-	-	487,408
Other Procurement, Air Force	-	-	3,696,281	-	-	3,696,281
Procurement, Defense-Wide	-	-	238,434	-	-	238,434
Total PROCUREMENT	-	-	9,514,408	-	-	9,514,408
<u>RESEARCH, DEV, TEST & EVAL</u>						
RDT&E, Army	-	-	100,522	-	-	100,522
RDT&E, Navy	-	-	78,323	-	-	78,323
RDT&E, Air Force	-	-	32,905	-	-	32,905
RDT&E, Defense-Wide	-	-	162,419	-	-	162,419
Total RESEARCH, DEV, TEST & EVAL	-	-	374,169	-	-	374,169
<u>MILITARY CONSTRUCTION</u>						
Military Construction, Army	-	-	18,900	-	-	18,900
Military Construction, Navy	-	-	59,809	-	-	59,809
Military Construction, Air Force	-	-	88,740	-	-	88,740
Military Construction, Def-Wide	-	-	5,000	-	-	5,000
Total MILITARY CONSTRUCTION	-	-	172,449	-	-	172,449
<u>REVOLVING AND MGMT FUNDS</u>						
Working Capital Fund, Army	-	-	46,833	-	-	46,833
Working Capital Fund, Defense	-	-	93,800	-	-	93,800
Total REVOLVING AND MGMT FUNDS	-	-	140,633	-	-	140,633
TOTAL DEPARTMENT OF DEFENSE	-	-	58,798,000	-	-	58,798,000

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2015	FY 2016	FY 2017
(1)	(8)	(9)	(10)
<u>MILITARY PERSONNEL</u>			
Military Personnel, Army	-	-	1,897,710
Military Personnel, Navy	-	-	314,029
Military Personnel, Marine Corps	-	-	169,488
Military Personnel, Air Force	-	-	681,022
Reserve Personnel, Army	-	-	38,510
Reserve Personnel, Navy	-	-	11,034
Reserve Personnel, Marine Corps	-	-	3,519
Reserve Personnel, Air Force	-	-	18,687
National Guard Personnel, Army	-	-	180,165
National Guard Personnel, AF	-	-	5,055
Total MILITARY PERSONNEL	-	-	3,319,219
<u>OPERATION AND MAINTENANCE</u>			
Oper. & Maint., Army	-	-	9,155,731
Oper. & Maint., Navy	-	-	4,881,585
Oper. & Maint., Marine Corps	-	-	732,927
Oper. & Maint., Air Force	-	-	6,269,228
Oper. & Maint., Defense-Wide	-	-	3,858,502
Office of the Inspector General	-	-	17,650
Oper. & Maint., Army Reserve	-	-	23,207
Oper. & Maint., Navy Reserve	-	-	18,386
Oper. & Maint, Marine Corps Res.	-	-	1,751
Oper & Maint, Air Force Reserve	-	-	43,765
Oper. & Maint., Army Nat'l Guard	-	-	85,113
Oper. & Maint., Air Nat'l Guard	-	-	14,600
Drug Intrdct & Counter-Drug Act	-	-	139,966
Defense Health Program	-	-	232,235
CTP Fund	-	-	400,000
Afghanistan Security Forces Fund	-	-	1,034,615
Iraq Train and Equip Fund	-	-	252,000
Syria Train and Equip Fun	-	-	100,000
Total OPERATION AND MAINTENANCE	-	-	27,261,261
<u>PROCUREMENT</u>			
Aircraft Procurement, Army	-	-	30,378
Missile Procurement, Army	-	-	45,563
Procurement of W&TCV, Army	-	-	9,673
Procurement of Ammunition, Army	-	-	18,091
Other Procurement, Army	-	-	166,134
JIEDDO, Defense-wide	-	-	69,406
Aircraft Procurement, Navy	-	-	68,780
Weapons Procurement, Navy	-	-	1,548
Proc. of Ammunition, Navy & MC	-	-	5,497
Other Procurement, Navy	-	-	25,462
Procurement, Marine Corps	-	-	15,462
Aircraft Procurement, Air Force	-	-	54,142
Missile Procurement, Air Force	-	-	67,909
Proc. of Ammunition, Air Force	-	-	4,874
Other Procurement, Air Force	-	-	2,291,694
Procurement, Defense-Wide	-	-	61,993
Total PROCUREMENT	-	-	2,936,606
<u>RESEARCH, DEV, TEST & EVAL</u>			
RDT&E, Army	-	-	38,399
RDT&E, Navy	-	-	39,553
RDT&E, Air Force	-	-	17,769
RDT&E, Defense-Wide	-	-	71,464
Total RESEARCH, DEV, TEST & EVAL	-	-	167,185
<u>MILITARY CONSTRUCTION</u>			
Military Construction, Army	-	-	189
Military Construction, Navy	-	-	1,196
Military Construction, Air Force	-	-	1,775
Military Construction, Def-Wide	-	-	200
Total MILITARY CONSTRUCTION	-	-	3,360
<u>REVOLVING AND MGMT FUNDS</u>			
Working Capital Fund, Army	-	-	39,808
Working Capital Fund, Defense	-	-	79,730
Total REVOLVING AND MGMT FUNDS	-	-	119,538
TOTAL DEPARTMENT OF DEFENSE	-	-	33,807,169

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>RECAP BY APPROPRIATION TITLE</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	-	3,562,258	-	-	3,562,258
OPERATION AND MAINTENANCE	-	-	45,034,083	-	-	45,034,083
PROCUREMENT	-	-	9,514,408	-	-	9,514,408
RESEARCH, DEV, TEST & EVAL	-	-	374,169	-	-	374,169
MILITARY CONSTRUCTION	-	-	172,449	-	-	172,449
REVOLVING AND MGMT FUNDS	-	-	140,633	-	-	140,633
TOTAL DEPARTMENT OF DEFENSE	-	-	58,798,000	-	-	58,798,000
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	-	-	25,035,892	-	-	25,035,892
DEPARTMENT OF THE NAVY	-	-	9,476,438	-	-	9,476,438
DEPARTMENT OF THE AIR FORCE	-	-	15,826,413	-	-	15,826,413
DEFENSE-WIDE	-	-	8,459,257	-	-	8,459,257
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	58,798,000	-	-	58,798,000

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2015	FY 2016	FY 2017
(1)	(8)	(9)	(10)
<u>RECAP BY APPROPRIATION TITLE</u>			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	-	-	3,319,219
OPERATION AND MAINTENANCE	-	-	27,261,261
PROCUREMENT	-	-	2,936,606
RESEARCH, DEV, TEST & EVAL	-	-	167,185
MILITARY CONSTRUCTION	-	-	3,360
REVOLVING AND MGMT FUNDS	-	-	119,538
TOTAL DEPARTMENT OF DEFENSE	-	-	33,807,169
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	-	-	13,115,286
DEPARTMENT OF THE NAVY	-	-	6,290,217
DEPARTMENT OF THE AIR FORCE	-	-	9,470,520
DEFENSE-WIDE	-	-	4,931,146
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	33,807,169

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2015 Actual Base and OCO (FAD 765)
- FY 2016 Base and OCO Enacted (FAD 754)
- FY 2017 Base Request (FAD 764)
- FY 2017 OCO Request (FAD 764)

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

➤ FY 2015 Actual Base and OCO (FAD 765)

- FY 2016 Base and OCO Enacted (FAD 754)
- FY 2017 Base Request (FAD 764)
- FY 2017 OCO Request (FAD 764)

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2015 - ACTUAL
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS					
			ACT	AND REAPPROPRIATIONS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	44,376,099	-	-	44,376,099	-	-369,997	44,006,102	-
Medicare-Ret.Contrib., Army	2,046,867	-	-	2,046,867	-	-	2,046,867	-
Military Personnel, Navy	27,785,366	-	-	27,785,366	-	12,103	27,797,469	-
Medicare-Ret. Contrib., Navy	1,312,671	-	-	1,312,671	-	-	1,312,671	-
Military Personnel, Marine Corps	13,232,242	-	-	13,232,242	-	-74,890	13,157,352	-
Medicare-Ret. Contrib., MC	762,093	-	-	762,093	-	-	762,093	-
Military Personnel, Air Force	28,104,796	-	-	28,104,796	-	-266,406	27,838,390	-
Medicare-Ret. Contrib., AF	1,274,110	-	-	1,274,110	-	-	1,274,110	-
Reserve Personnel, Army	4,342,849	-	-	4,342,849	-	9,602	4,352,451	-
Medicare-Ret.Contrib., Army Res	395,088	-	-	395,088	-	-	395,088	-
Reserve Personnel, Navy	1,849,877	-	-	1,849,877	-	39,337	1,889,214	-
Medicare-Ret. Contrib., Navy Res	124,898	-	-	124,898	-	-	124,898	-
Reserve Personnel, Marine Corps	665,493	-	-	665,493	-	34,499	699,992	-
Medicare-Ret. Contrib., MC Res	73,966	-	-	73,966	-	-	73,966	-
Reserve Personnel, Air Force	1,672,323	-	-	1,672,323	-	15,260	1,687,583	-
Medicare-Ret.Contrib., AF Res	127,214	-	-	127,214	-	-	127,214	-
National Guard Personnel, Army	7,818,610	-	-	7,818,610	-	163,088	7,981,698	-
Medicare-Ret.Contrib., ARNG	688,865	-	-	688,865	-	-	688,865	-
National Guard Personnel, AF	3,123,603	-	-	3,123,603	-	105,288	3,228,891	-
Medicare-Ret. Contrib., ANG	216,969	-	-	216,969	-	-	216,969	-
Con Rpt Acc Pmt Mil Ret Pd	6,848,000	-	-650,560	6,197,440	-	-	6,197,440	-
Total MILITARY PERSONNEL	146,841,999	-	-650,560	146,191,439	-	-332,116	145,859,323	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	50,111,405	-	-	50,111,405	-	530,240	50,641,645	-
Oper. & Maint., Navy	43,805,865	-	-	43,805,865	-	1,300,833	45,106,698	-
Oper. & Maint., Marine Corps	7,451,938	-	-	7,451,938	-	41,022	7,492,960	-
Oper. & Maint., Air Force	44,535,053	-	-	44,535,053	-	1,011,476	45,546,529	-
Oper. & Maint., Defense-Wide	38,312,429	-	-	38,312,429	-	-294,014	38,018,415	-
Office of the Inspector General	322,453	-	-	322,453	-	-5,416	317,037	-
Oper. & Maint., Army Reserve	2,554,925	-	-	2,554,925	-	47,996	2,602,921	-
Oper. & Maint., Navy Reserve	1,067,076	-	-	1,067,076	-	-5,328	1,061,748	-
Oper. & Maint, Marine Corps Res.	281,386	-	-	281,386	-	3,461	284,847	-
Oper & Maint, Air Force Reserve	3,104,136	-	-	3,104,136	-	15,850	3,119,986	-
Oper. & Maint., Army Nat'l Guard	6,253,612	-	-	6,253,612	-	65,368	6,318,980	-
Oper. & Maint., Air Nat'l Guard	6,431,158	-	-	6,431,158	-	33,760	6,464,918	-
Court of Appeals, Armed Forces	13,723	-	-	13,723	-	-	13,723	-
Drug Intrdct & Counter-Drug Act	1,155,687	-	-	1,155,687	-	-1,155,687	-	-
Spt. for Int'l Sport. Comp., Def	10,000	-	-	10,000	-	-	10,000	-
Defense Health Program	32,351,528	-	-	32,351,528	-	-138,125	32,213,403	-
Environmental Rest. Fund, Army	201,560	-	-	201,560	-	-201,560	-	-
Environmental Rest. Fund, Navy	277,294	-	-	277,294	-	-277,294	-	-
Environmental Rest. Fund, AF	408,716	-	-	408,716	-	-408,716	-	-
Environmental Rest. Fund, Def.	8,547	-	-	8,547	-	-7,749	798	-
Envir. Rest., Form. Used Sites	250,853	-	-	250,853	-	-210,853	40,000	-
Overseas Hum., Dis. & Civic. Aid	103,000	-	-	103,000	-	-	103,000	-
Coop Threat Red Account	365,108	-	-	365,108	-	-	365,108	-
Contr to Coop Threat Red	-	-	-	-	558	-	558	-
CTP Fund	1,300,000	-	-	1,300,000	-	-586,902	713,098	-
European Reassurantce Ini	175,000	-	-	175,000	-	-175,000	-	-
Afghanistan Security Forces Fund	4,109,333	-	-764,380	3,344,953	-	-	3,344,953	-
Iraq Train and Equip Fund	1,618,000	-	-	1,618,000	-	-	1,618,000	-
Dod Acq Workforce Dev Fund	83,034	-	-	83,034	-	-3,800	79,234	-
Ship Modern, Ops and Sustain	540,000	-	-	540,000	-	-245,600	294,400	-
Def. Burdensharing - Allies/NATO	-	-	-	-	742,124	-	742,124	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	-381	-	-381	-
National Science Center, Army	-	-	-12	-12	12	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-141	-141	614	-	473	-
Disposal of DoD Real Property	-	-	-	-	18,510	-	18,510	-
Lease of DoD Real Property	-	-	-	-	38,722	-	38,722	-
DoD Vietnam War Comm Fund	-	-	-	-	2	-	2	-
Total OPERATION AND MAINTENANCE	247,202,819	-	-764,533	246,438,286	800,161	-666,038	246,572,409	-
PROCUREMENT								
Aircraft Procurement, Army	5,412,425	-	-512,242	4,900,183	-	386,861	5,287,044	-
Missile Procurement, Army	1,240,828	-	-	1,240,828	-	-	1,240,828	-
Procurement of W&TCV, Army	1,727,136	-	-5,000	1,722,136	-	-3,285	1,718,851	-
Procurement of Ammunition, Army	1,156,382	-	-	1,156,382	-	-294	1,156,088	-
Other Procurement, Army	5,521,106	-	-319,198	5,201,908	-	73,648	5,275,556	-
Jt IED Defeat Fund	444,464	-	-	444,464	-	-	444,464	-
Aircraft Procurement, Navy	15,001,394	-	-243,822	14,757,572	-	-3,471	14,754,101	-
Weapons Procurement, Navy	3,204,042	-	-63,400	3,140,642	-	-2,842	3,137,800	-
Proc. of Ammunition, Navy & MC	828,619	-	-	828,619	-	371	828,990	-
Shipbuilding & Conversion, Navy	15,954,379	-	-	15,954,379	-	9,317	15,963,696	-
Other Procurement, Navy	5,970,268	-	-1,505	5,968,763	-	234,280	6,203,043	-
Procurement, Marine Corps	1,000,798	-	-40,217	960,581	-	-42,208	918,373	-
Aircraft Procurement, Air Force	12,548,722	-	-148,000	12,400,722	-	-55,792	12,344,930	-
Missile Procurement, Air Force	4,762,204	-	-171,009	4,591,195	-	190,000	4,781,195	-
Proc. of Ammunition, Air Force	879,694	-	-	879,694	-	-	879,694	-
Other Procurement, Air Force	20,387,159	-	-	20,387,159	-	5,171	20,392,330	-
Procurement, Defense-Wide	4,696,321	-	-12,100	4,684,221	-	14,643	4,698,864	-
National Guard & Reserve Equip	1,200,000	-	-	1,200,000	-	-	1,200,000	-
Defense Production Act Purchases	51,638	-	-	51,638	-	45,000	96,638	-
Chem Agents & Munitions Destr	802,268	-	-	802,268	-	-15,000	787,268	-
Total PROCUREMENT	102,789,847	-	-1,516,493	101,273,354	-	836,399	102,109,753	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,675,146	-	-5,000	6,670,146	-	68,988	6,739,134	-
RDT&E, Navy	15,990,624	-	-141,727	15,848,897	-	21,799	15,870,696	-
RDT&E, Air Force	23,645,180	-	-37,000	23,608,180	-	-21,832	23,586,348	-
RDT&E, Defense-Wide	17,486,872	-	-	17,486,872	-	-22,399	17,464,473	-
Operational Test & Eval., Def.	208,711	-	-	208,711	-	-	208,711	-
Total RESEARCH, DEV, TEST & EVAL	64,006,533	-	-183,727	63,822,806	-	46,556	63,869,362	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2015 - ACTUAL
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL				
	ACT	ACT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	626,427	-49,533	576,894	-	-	576,894	-
Military Construction, Navy	-	1,080,159	-25,522	1,054,637	-	-	1,054,637	-
Military Construction, Air Force	-	986,734	-41,392	945,342	-	-	945,342	-
Military Construction, Def-Wide	-	2,042,630	-	2,042,630	-	-	2,042,630	-
NATO Security Investment Program	-	199,700	-25,000	174,700	-	-	174,700	-
Mil. Con., Army National Guard	-	133,920	-	133,920	-	-	133,920	-
Mil. Con., Air National Guard	-	92,663	-	92,663	-	-	92,663	-
Mil. Con., Army Reserve	-	172,683	-	172,683	-	-	172,683	-
Mil. Con., Naval Reserve	-	55,504	-	55,504	-	-	55,504	-
Mil. Con., Air Force Reserve	-	49,492	-	49,492	-	-	49,492	-
Chemical Demil. Constuction, DW	-	38,715	-	38,715	-	-	38,715	-
DoD BRAC - Army	-	85,484	-	85,484	-	-	85,484	-
DoD BRAC - Navy	-	139,053	-	139,053	-	-	139,053	-
DoD BRAC - Air Force	-	90,548	-	90,548	-	-	90,548	-
Total MILITARY CONSTRUCTION	-	5,793,712	-141,447	5,652,265	-	-	5,652,265	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	78,609	-	78,609	-	-	78,609	-
Fam. Housing Oper. & Maint, Army	-	350,976	-	350,976	-	-	350,976	-
Fam. Housing Constr., Navy & MC	-	16,412	-	16,412	-	-	16,412	-
Fam. Housing Oper. & Maint, N&MC	-	354,029	-	354,029	-	-	354,029	-
Fam. Housing Oper. & Maint., AF	-	327,747	-	327,747	-	-	327,747	-
Fam. Housing Oper. & Maint., DW	-	61,100	-	61,100	-	-	61,100	-
Homeowners Asst. Fund, Defense	-	-	-63,800	-63,800	-	-	-63,800	-
DoD Fam Hsg Improvement Fund	-	1,662	-	1,662	13,232	-	14,894	-
Total FAMILY HOUSING	-	1,190,535	-63,800	1,126,735	13,232	-	1,139,967	-
REVOLVING AND MGMT FUNDS								
National Defense Sealift Fund	485,012	-	-	485,012	-	-	485,012	-
Working Capital Fund, Army	238,727	-	-	238,727	-	-	238,727	648,988
Working Capital Fund, Navy	-	-	-	-	-	-	-	1,401,995
Working Capital Fund, Air Force	66,717	-	-	66,717	-	-	66,717	39,495
Working Capital Fund, Defense	130,643	-	-	130,643	-	-	130,643	3,126,350
Working Capital Fund, DECA	1,304,731	-	-	1,304,731	-	-	1,304,731	35,177
Total REVOLVING AND MGMT FUNDS	2,225,830	-	-	2,225,830	-	-	2,225,830	5,252,005
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-2,289,190	-	-2,289,190	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-2,289,190	-	-2,289,190	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	90,959	-	90,959	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	146,586	-	146,586	-
Navy General Gift Fund	-	-	-	-	1,371	-	1,371	-
Ships Stores Profit, Navy	-	-	-1,291	-1,291	12,841	-	11,550	-
USN Academy Gift and Museum Fund	-	-	-	-	10,671	-	10,671	-
Army General Gift Fund	-	-	-	-	28,324	-	28,324	-
DoD General Gift Fund	-	-	-	-	-234	-	-234	-
Air Force General Gift Fund	-	-	-	-	35,512	-	35,512	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	16,077	-	16,077	-
Supt for US Rel Guan Act	-	-	-	-	185,686	-	185,686	-
Total TRUST FUNDS	-	-	-1,291	-1,291	527,793	-	526,502	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-12,000	-	-12,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-16,000	-	-16,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-46,000	-	-46,000	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-74,000	-	-74,000	-
TOTAL DEPARTMENT OF DEFENSE	563,067,028	6,984,247	-3,321,851	566,729,424	-1,022,004	-115,199	565,592,221	5,252,005
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	147,735,695	1,486,814	-1,655,365	147,567,144	-954,900	755,655	147,367,899	648,988
DEPARTMENT OF THE NAVY	157,665,301	1,645,157	-517,484	158,792,974	-163,117	1,045,389	159,675,246	1,401,995
DEPARTMENT OF THE AIR FORCE	151,287,754	1,547,184	-397,401	152,437,537	68,764	624,059	153,130,360	39,495
DEFENSE-WIDE	106,378,278	2,305,092	-751,601	107,931,769	27,249	-2,540,302	105,418,716	3,161,527
TOTAL DEPARTMENT OF DEFENSE	563,067,028	6,984,247	-3,321,851	566,729,424	-1,022,004	-115,199	565,592,221	5,252,005

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2015 Actual Base and OCO (FAD 765)
- **FY 2016 Base and OCO Enacted (FAD 754)**
- FY 2017 Base Request (FAD 764)
- FY 2017 OCO Request (FAD 764)

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FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base and OCO CR
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE (1)	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS (6)
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
	(2)	(3)	(4)	(5)	
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	40,923,483	-	-	40,923,483	-
Medicare-Ret.Contrib., Army	1,889,889	-	-	1,889,889	-
Military Personnel, Navy	27,704,040	-	-	27,704,040	-
Medicare-Ret. Contrib., Navy	1,281,468	-	-	1,281,468	-
Military Personnel, Marine Corps	12,817,521	-	-	12,817,521	-
Medicare-Ret. Contrib., MC	726,196	-	-	726,196	-
Military Personnel, Air Force	27,446,772	-	-	27,446,772	-
Medicare-Ret. Contrib., AF	1,239,093	-	-	1,239,093	-
Reserve Personnel, Army	4,463,164	-	-	4,463,164	-
Medicare-Ret.Contrib., Army Res	357,528	-	-	357,528	-
Reserve Personnel, Navy	1,866,891	-	-	1,866,891	-
Medicare-Ret. Contrib., Navy Res	115,519	-	-	115,519	-
Reserve Personnel, Marine Corps	702,481	-	-	702,481	-
Medicare-Ret. Contrib., MC Res	67,797	-	-	67,797	-
Reserve Personnel, Air Force	1,682,942	-	-	1,682,942	-
Medicare-Ret.Contrib., AF Res	117,541	-	-	117,541	-
National Guard Personnel, Army	7,892,327	-	-	7,892,327	-
Medicare-Ret.Contrib., ARNG	629,824	-	-	629,824	-
National Guard Personnel, AF	3,201,890	-	-	3,201,890	-
Medicare-Ret. Contrib., ANG	203,847	-	-	203,847	-
Con Rcpt Acc Pmt Mil Ret Fd	7,574,000	-	-704,000	6,870,000	-
Total MILITARY PERSONNEL	142,904,213	-	-704,000	142,200,213	-
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	31,409,785	-	-	31,409,785	-
Oper. & Maint., Navy	38,783,051	-	-	38,783,051	-
Oper. & Maint., Marine Corps	5,665,887	-	-	5,665,887	-
Oper. & Maint., Air Force	34,218,430	-	-	34,218,430	-
Oper. & Maint., Defense-Wide	32,307,252	-	-	32,307,252	-
Office of the Inspector General	312,559	-	-	312,559	-
Oper. & Maint., Army Reserve	2,628,886	-	-	2,628,886	-
Oper. & Maint., Navy Reserve	956,580	-	-	956,580	-
Oper. & Maint, Marine Corps Res.	273,497	-	-	273,497	-
Oper & Maint, Air Force Reserve	2,874,813	-	-	2,874,813	-
Oper. & Maint., Army Nat'l Guard	6,555,945	-	-	6,555,945	-
Oper. & Maint., Air Nat'l Guard	6,649,972	-	-	6,649,972	-
Court of Appeals, Armed Forces	14,078	-	-	14,078	-
Drug Intrdct & Counter-Drug Act	1,050,598	-	-	1,050,598	-
Defense Health Program	32,273,869	-	-	32,273,869	-
Environmental Rest. Fund, Army	234,829	-	-	234,829	-
Environmental Rest. Fund, Navy	300,000	-	-	300,000	-
Environmental Rest. Fund, AF	368,131	-	-	368,131	-
Environmental Rest. Fund, Def.	8,232	-	-	8,232	-
Envir. Rest., Form. Used Sites	231,217	-	-	231,217	-
Overseas Hum., Dis. & Civic. Aid	103,266	-	-	103,266	-
Coop Threat Red Account	358,496	-	-15,000	343,496	-
Contr to Coop Threat Red	-	-	-	-	6,000
CTP Fund	-	-	-	-	-
Afghanistan Security Forces Fund	-	-	-400,000	-400,000	-
Iraq Train and Equip Fund	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	796,000
Restoration of Rocky Mtn Arsenal	-	-	-1,320	-1,320	3,476
National Science Center, Army	-	-	-11	-11	12
Proceeds, Trans/Disp Comm Fac.	-	-	-182	-182	141
Disposal of DoD Real Property	-	-	-	-	5,885
Lease of DoD Real Property	-	-	-	-	34,689
Mutually Beneficial Activities	-	-	-	-	80,000
Total OPERATION AND MAINTENANCE	197,579,373	-	-416,513	197,162,860	926,203

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base and OCO CR
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	REQUESTED BUDGET			BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS		
(1)	(7)	(8)	(9)	(10)	(11)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	-	1,846,356	-	42,769,839	-
Medicare-Ret.Contrib., Army	-	-	-	1,889,889	-
Military Personnel, Navy	-	251,011	-	27,955,051	-
Medicare-Ret. Contrib., Navy	-	-	-	1,281,468	-
Military Personnel, Marine Corps	-	171,079	-	12,988,600	-
Medicare-Ret. Contrib., MC	-	-	-	726,196	-
Military Personnel, Air Force	-	726,126	-	28,172,898	-
Medicare-Ret. Contrib., AF	-	-	-	1,239,093	-
Reserve Personnel, Army	-	24,462	-	4,487,626	-
Medicare-Ret.Contrib., Army Res	-	-	-	357,528	-
Reserve Personnel, Navy	-	12,693	-	1,879,584	-
Medicare-Ret. Contrib., Navy Res	-	-	-	115,519	-
Reserve Personnel, Marine Corps	-	3,393	-	705,874	-
Medicare-Ret. Contrib., MC Res	-	-	-	67,797	-
Reserve Personnel, Air Force	-	18,710	-	1,701,652	-
Medicare-Ret.Contrib., AF Res	-	-	-	117,541	-
National Guard Personnel, Army	-	166,015	-	8,058,342	-
Medicare-Ret.Contrib., ARNG	-	-	-	629,824	-
National Guard Personnel, AF	-	2,828	-	3,204,718	-
Medicare-Ret. Contrib., ANG	-	-	-	203,847	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	6,870,000	-
Total MILITARY PERSONNEL	-	3,222,673	-	145,422,886	-
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	-	14,994,833	9,211	46,413,829	-
Oper. & Maint., Navy	-	7,169,611	7,166	45,959,828	-
Oper. & Maint., Marine Corps	-	1,372,534	1,402	7,039,823	-
Oper. & Maint., Air Force	-	11,128,813	8,033	45,355,276	-
Oper. & Maint., Defense-Wide	-	6,415,633	11,532	38,734,417	-
Office of the Inspector General	-	10,262	-	322,821	-
Oper. & Maint., Army Reserve	-	99,559	-	2,728,445	-
Oper. & Maint., Navy Reserve	-	31,643	-	988,223	-
Oper. & Maint, Marine Corps Res.	-	3,455	-	276,952	-
Oper & Maint, Air Force Reserve	-	58,106	-	2,932,919	-
Oper. & Maint., Army Nat'l Guard	-	135,845	-	6,691,790	-
Oper. & Maint., Air Nat'l Guard	-	19,900	-	6,669,872	-
Court of Appeals, Armed Forces	-	-	-	14,078	-
Drug Intrdct & Counter-Drug Act	-	186,000	-	1,236,598	-
Defense Health Program	-	272,704	-135,387	32,411,186	-
Environmental Rest. Fund, Army	-	-	-	234,829	-
Environmental Rest. Fund, Navy	-	-	-	300,000	-
Environmental Rest. Fund, AF	-	-	-	368,131	-
Environmental Rest. Fund, Def.	-	-	-	8,232	-
Envir. Rest., Form. Used Sites	-	-	-	231,217	-
Overseas Hum., Dis. & Civic. Aid	-	-	-	103,266	-
Coop Threat Red Account	-	-	-	343,496	-
Contr to Coop Threat Red	-	-	-	6,000	-
CTP Fund	-	1,100,000	-	1,100,000	-
Afghanistan Security Forces Fund	-	3,652,257	-	3,252,257	-
Iraq Train and Equip Fund	-	715,000	-	715,000	-
Def. Burdensharing - Allies/NATO	-	-	-	796,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	2,156	-
National Science Center, Army	-	-	-	1	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-41	-
Disposal of DoD Real Property	-	-	-	5,885	-
Lease of DoD Real Property	-	-	-	34,689	-
Mutually Beneficial Activities	-	-	-	80,000	-
Total OPERATION AND MAINTENANCE	-	47,366,155	-98,043	245,357,175	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base and OCO CR
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE (1)	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS (6)
	DEPARTMENT		RESCISSIONS		
	OF DEFENSE	MILCON/QOL	AND	SUB	
	ACT	ACT	REAPPROPRIATIONS	TOTAL	
	(2)	(3)	(4)	(5)	(6)
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	5,866,367	-	-34,295	5,832,072	-
Missile Procurement, Army	1,600,957	-	-	1,600,957	-
Procurement of W&TCV, Army	1,951,646	-	-7,500	1,944,146	-
Procurement of Ammunition, Army	1,245,426	-	-	1,245,426	-
Other Procurement, Army	5,718,663	-	-70,000	5,648,663	-
Jt IED Defeat Fund	-	-	-	-	-
Aircraft Procurement, Navy	17,521,209	-	-65,117	17,456,092	-
Weapons Procurement, Navy	3,049,542	-	-16,310	3,033,232	-
Proc. of Ammunition, Navy & MC	651,920	-	-8,906	643,014	-
Shipbuilding & Conversion, Navy	18,704,539	-	-	18,704,539	-
Other Procurement, Navy	6,484,257	-	-	6,484,257	-
Procurement, Marine Corps	1,186,812	-	-66,477	1,120,335	-
Aircraft Procurement, Air Force	15,752,607	-	-201,346	15,551,261	-
Missile Procurement, Air Force	2,910,212	-	-212,000	2,698,212	-
Space Procurement, AF	2,811,456	-	-	2,811,456	-
Proc. of Ammunition, Air Force	1,744,515	-	-6,300	1,738,215	-
Other Procurement, Air Force	18,310,426	-	-107,000	18,203,426	-
Procurement, Defense-Wide	5,245,443	-	-	5,245,443	-
National Guard & Reserve Equip	-	-	-	-	-
Defense Production Act Purchases	76,680	-	-	76,680	-
Chem Agents & Munitions Destr	699,821	-	-	699,821	-
Total PROCUREMENT	111,532,498	-	-795,251	110,737,247	-
<u>RESEARCH, DEV, TEST & EVAL</u>					
RDT&E, Army	7,562,136	-	-9,299	7,552,837	-
RDT&E, Navy	18,111,176	-	-228,387	17,882,789	-
RDT&E, Air Force	25,194,301	-	-718,500	24,475,801	-
RDT&E, Defense-Wide	18,681,650	-	-2,500	18,679,150	-
Operational Test & Eval., Def.	187,483	-	-	187,483	-
Total RESEARCH, DEV, TEST & EVAL	69,736,746	-	-958,686	68,778,060	-
<u>MILITARY CONSTRUCTION</u>					
Military Construction, Army	-	727,745	-48,427	679,318	-
Military Construction, Navy	-	1,703,739	-	1,703,739	-
Military Construction, Air Force	-	1,410,185	-46,400	1,363,785	-
Military Construction, Def-Wide	-	2,242,867	-134,000	2,108,867	-
NATO Security Investment Program	-	135,000	-	135,000	-
Mil. Con., Army National Guard	-	248,537	-	248,537	-
Mil. Con., Air National Guard	-	144,838	-	144,838	-
Mil. Con., Army Reserve	-	147,795	-	147,795	-
Mil. Con., Naval Reserve	-	36,078	-	36,078	-
Mil. Con., Air Force Reserve	-	75,421	-	75,421	-
DoD BRAC - Army	-	32,075	-	32,075	-
DoD BRAC - Navy	-	169,704	-	169,704	-
DoD BRAC - Air Force	-	64,555	-	64,555	-
Total MILITARY CONSTRUCTION	-	7,138,539	-228,827	6,909,712	-
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	108,695	-37,993	70,702	-
Fam. Housing Oper. & Maint, Army	-	375,611	-	375,611	-
Fam. Housing Constr., Navy & MC	-	16,541	-	16,541	-
Fam. Housing Oper. & Maint, N&MC	-	353,036	-	353,036	-
Fam. Housing Constr., AF	-	160,498	-	160,498	-
Fam. Housing Oper. & Maint., AF	-	331,232	-	331,232	-
Fam. Housing Oper. & Maint., DW	-	58,668	-	58,668	-
Homeowners Asst. Fund, Defense	-	-	-105,000	-105,000	-
DoD Fam Hsg Improvement Fund	-	-	-	-	2,333
Total FAMILY HOUSING	-	1,404,281	-142,993	1,261,288	2,333
<u>REVOLVING AND MGMT FUNDS</u>					
National Defense Sealift Fund	474,164	-	-	474,164	-
Working Capital Fund, Army	195,432	-	-	195,432	-
Working Capital Fund, Air Force	62,898	-	-	62,898	-
Working Capital Fund, Defense	45,084	-	-1,037,000	-991,916	-
Working Capital Fund, DECA	1,435,354	-	-	1,435,354	-
Total REVOLVING AND MGMT FUNDS	2,212,932	-	-1,037,000	1,175,932	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base and OCO CR
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	-	161,987	13,430	6,007,489	-
Missile Procurement, Army	-	37,260	-	1,638,217	-
Procurement of W&TCV, Army	-	486,630	-	2,430,776	-
Procurement of Ammunition, Army	-	222,040	-	1,467,466	-
Other Procurement, Army	-	1,175,596	16,273	6,840,532	-
Jt IED Defeat Fund	-	349,464	-	349,464	-
Aircraft Procurement, Navy	-	210,990	-	17,667,082	-
Weapons Procurement, Navy	-	-	4,075	3,037,307	-
Proc. of Ammunition, Navy & MC	-	117,966	-	760,980	-
Shipbuilding & Conversion, Navy	-	-	-	18,704,539	-
Other Procurement, Navy	-	12,186	16,564	6,513,007	-
Procurement, Marine Corps	-	56,934	-	1,177,269	-
Aircraft Procurement, Air Force	-	128,900	7,993	15,688,154	-
Missile Procurement, Air Force	-	289,142	-	2,987,354	-
Space Procurement, AF	-	-	-	2,811,456	-
Proc. of Ammunition, Air Force	-	228,874	-	1,967,089	-
Other Procurement, Air Force	-	3,477,001	19,335	21,699,762	-
Procurement, Defense-Wide	-	173,918	-	5,419,361	-
National Guard & Reserve Equip	-	1,000,000	-	1,000,000	-
Defense Production Act Purchases	-	-	-	76,680	-
Chem Agents & Munitions Destr	-	-	-	699,821	-
Total PROCUREMENT	-	8,128,888	77,670	118,943,805	-
<u>RESEARCH, DEV, TEST & EVAL</u>					
RDT&E, Army	-	1,500	72,223	7,626,560	-
RDT&E, Navy	-	35,747	108,688	18,027,224	-
RDT&E, Air Force	-	17,100	40,729	24,533,630	-
RDT&E, Defense-Wide	-	177,087	42,610	18,898,847	-
Operational Test & Eval., Def.	-	-	-	187,483	-
Total RESEARCH, DEV, TEST & EVAL	-	231,434	264,250	69,273,744	-
<u>MILITARY CONSTRUCTION</u>					
Military Construction, Army	-	-	-	679,318	-
Military Construction, Navy	-	-	-	1,703,739	-
Military Construction, Air Force	-	-	-	1,363,785	-
Military Construction, Def-Wide	-	-	-	2,108,867	-
NATO Security Investment Program	-	-	-	135,000	-
Mil. Con., Army National Guard	-	-	-	248,537	-
Mil. Con., Air National Guard	-	-	-	144,838	-
Mil. Con., Army Reserve	-	-	-	147,795	-
Mil. Con., Naval Reserve	-	-	-	36,078	-
Mil. Con., Air Force Reserve	-	-	-	75,421	-
DoD BRAC - Army	-	-	-	32,075	-
DoD BRAC - Navy	-	-	-	169,704	-
DoD BRAC - Air Force	-	-	-	64,555	-
Total MILITARY CONSTRUCTION	-	-	-	6,909,712	-
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	-	-	70,702	-
Fam. Housing Oper. & Maint, Army	-	-	-	375,611	-
Fam. Housing Constr., Navy & MC	-	-	-	16,541	-
Fam. Housing Oper. & Maint, N&MC	-	-	-	353,036	-
Fam. Housing Constr., AF	-	-	-	160,498	-
Fam. Housing Oper. & Maint., AF	-	-	-	331,232	-
Fam. Housing Oper. & Maint., DW	-	-	-	58,668	-
Homeowners Asst. Fund, Defense	-	-	-	-105,000	-
DoD Fam Hsg Improvement Fund	-	-	-	2,333	-
Total FAMILY HOUSING	-	-	-	1,263,621	-
<u>REVOLVING AND MGMT FUNDS</u>					
National Defense Sealift Fund	-	-	-	474,164	-
Working Capital Fund, Army	-	-	-	195,432	-
Working Capital Fund, Air Force	-	2,500	-	65,398	-
Working Capital Fund, Defense	-	86,350	-	-905,566	-
Working Capital Fund, DECA	-	-	-	1,435,354	-
Total REVOLVING AND MGMT FUNDS	-	88,850	-	1,264,782	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base and OCO CR
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILCON/QOL	RESCISSIONS	SUB	
	OF DEFENSE ACT	ACT	AND REAPPROPRIATIONS	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-	-1,623,018
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,623,018
TRUST FUNDS					
Voluntary Separation Incent Fund	-	-	-	-	82,200
Host Nat Sup, US Reloc Act, Def	-	-	-	-	124,000
Ainsworth Library	-	-	-	-	1
Navy General Gift Fund	-	-	-	-	1,116
Ships Stores Profit, Navy	-	-	-970	-970	10,341
USN Academy Gift and Museum Fund	-	-	-	-	5,200
Army General Gift Fund	-	-	-	-	8,654
Air Force General Gift Fund	-	-	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000
Supt for US Rel Guan Act	-	-	-	-	125,000
Total TRUST FUNDS	-	-	-970	-970	402,312
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-48,900
Total INTERFUND TRANSACTIONS	-	-	-	-	-112,900
TOTAL DEPARTMENT OF DEFENSE	523,965,762	8,542,820	-4,284,240	528,224,342	-405,070
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	121,826,108	1,640,458	-608,845	122,857,721	-101,857
DEPARTMENT OF THE NAVY	157,444,547	2,279,098	-386,167	159,337,478	-286,343
DEPARTMENT OF THE AIR FORCE	144,789,846	2,186,729	-1,291,546	145,685,029	-136,934
DEFENSE-WIDE	99,905,261	2,436,535	-1,997,682	100,344,114	120,064
TOTAL DEPARTMENT OF DEFENSE	523,965,762	8,542,820	-4,284,240	528,224,342	-405,070

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base and OCO CR
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-1,623,018	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,623,018	-
TRUST FUNDS					
Voluntary Separation Incent Fund	-	-	-	82,200	-
Host Nat Sup, US Reloc Act, Def	-	-	-	124,000	-
Ainsworth Library	-	-	-	1	-
Navy General Gift Fund	-	-	-	1,116	-
Ships Stores Profit, Navy	-	-	-	9,371	-
USN Academy Gift and Museum Fund	-	-	-	5,200	-
Army General Gift Fund	-	-	-	8,654	-
Air Force General Gift Fund	-	-	-	1,800	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	44,000	-
Supt for US Rel Guan Act	-	-	-	125,000	-
Total TRUST FUNDS	-	-	-	401,342	-
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-48,900	-
Total INTERFUND TRANSACTIONS	-	-	-	-112,900	-
TOTAL DEPARTMENT OF DEFENSE	-	59,038,000	243,877	587,101,149	-
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	-	24,068,804	111,137	146,935,805	-
DEPARTMENT OF THE NAVY	-	9,449,242	137,895	168,638,272	-
DEPARTMENT OF THE AIR FORCE	-	16,098,000	76,090	161,722,185	-
DEFENSE-WIDE	-	9,421,954	-81,245	109,804,887	-

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2015 Actual Base and OCO (FAD 765)
- FY 2016 Base and OCO Enacted (FAD 754)
- **FY 2017 Base Request (FAD 764)**
- FY 2017 OCO Request (FAD 764)

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2017 - ESTIMATED
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT					ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	PROPOSED	SUB					
	ACT	ACT	CANCELLATIONS	TOTAL					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
MILITARY PERSONNEL									
Military Personnel, Army	40,028,182	-	-	40,028,182	-	-	-	40,028,182	-
Medicare-Ret.Contrib., Army	1,793,909	-	-	1,793,909	-	-	-	1,793,909	-
Military Personnel, Navy	27,951,605	-	-	27,951,605	-	-	-	27,951,605	-
Medicare-Ret. Contrib., Navy	1,240,982	-	-	1,240,982	-	-	-	1,240,982	-
Military Personnel, Marine Corps	12,813,412	-	-	12,813,412	-	-	-	12,813,412	-
Medicare-Ret. Contrib., MC	703,171	-	-	703,171	-	-	-	703,171	-
Military Personnel, Air Force	27,944,615	-	-	27,944,615	-	-	-	27,944,615	-
Medicare-Ret. Contrib., AF	1,210,812	-	-	1,210,812	-	-	-	1,210,812	-
Reserve Personnel, Army	4,561,703	-	-	4,561,703	-	-	-	4,561,703	-
Medicare-Ret.Contrib., Army Res	341,533	-	-	341,533	-	-	-	341,533	-
Reserve Personnel, Navy	1,924,155	-	-	1,924,155	-	-	-	1,924,155	-
Medicare-Ret. Contrib., Navy Res	112,246	-	-	112,246	-	-	-	112,246	-
Reserve Personnel, Marine Corps	744,995	-	-	744,995	-	-	-	744,995	-
Medicare-Ret. Contrib., MC Res	64,942	-	-	64,942	-	-	-	64,942	-
Reserve Personnel, Air Force	1,742,906	-	-	1,742,906	-	-	-	1,742,906	-
Medicare-Ret.Contrib., AF Res	113,540	-	-	113,540	-	-	-	113,540	-
National Guard Personnel, Army	7,910,694	-	-	7,910,694	-	-	-	7,910,694	-
Medicare-Ret.Contrib., ARNG	589,354	-	-	589,354	-	-	-	589,354	-
National Guard Personnel, AF	3,280,065	-	-	3,280,065	-	-	-	3,280,065	-
Medicare-Ret. Contrib., ANG	196,419	-	-	196,419	-	-	-	196,419	-
Con Rept Acc Pmt Mil Ret Pd	7,557,000	-	-	7,557,000	-	-	-	7,557,000	-
Total MILITARY PERSONNEL	142,826,240	-	-	142,826,240	-	-	-	142,826,240	-
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	33,809,040	-	-	33,809,040	-	5,469	-	33,814,509	-
Oper. & Maint., Navy	39,483,581	-	-	39,483,581	-	6,797	-	39,490,378	-
Oper. & Maint., Marine Corps	5,954,258	-	-	5,954,258	-	1,076	-	5,955,334	-
Oper. & Maint., Air Force	37,518,056	-	-	37,518,056	-	15,875	-	37,533,931	-
Oper. & Maint., Defense-Wide	32,571,590	-	-	32,571,590	-	13,681	-	32,585,271	-
Office of the Inspector General	322,035	-	-	322,035	-	-	-	322,035	-
Oper. & Maint., Army Reserve	2,712,331	-	-	2,712,331	-	-	-	2,712,331	-
Oper. & Maint., Navy Reserve	927,656	-	-	927,656	-	-	-	927,656	-
Oper. & Maint, Marine Corps Res.	270,633	-	-	270,633	-	-	-	270,633	-
Oper & Maint, Air Force Reserve	3,067,929	-	-	3,067,929	-	-	-	3,067,929	-
Oper. & Maint., Army Nat'l Guard	6,825,370	-	-	6,825,370	-	-	-	6,825,370	-
Oper. & Maint., Air Nat'l Guard	6,703,578	-	-	6,703,578	-	-	-	6,703,578	-
Court of Appeals, Armed Forces	14,194	-	-	14,194	-	-	-	14,194	-
Drug Intrdet & Counter-Drug Act	844,800	-	-	844,800	-	-	-	844,800	-
Defense Health Program	33,467,516	-	-	33,467,516	-	-137,375	-	33,330,141	-
Environmental Rest. Fund, Army	170,167	-	-	170,167	-	-	-	170,167	-
Environmental Rest. Fund, Navy	281,762	-	-	281,762	-	-	-	281,762	-
Environmental Rest. Fund, AF	371,521	-	-	371,521	-	-	-	371,521	-
Environmental Rest. Fund, Def.	9,009	-	-	9,009	-	-	-	9,009	-
Envir. Rest., Form. Used Sites	197,084	-	-	197,084	-	-	-	197,084	-
Overseas Hum., Dis. & Civic. Aid	105,125	-	-	105,125	-	-	-	105,125	-
Coop Threat Red Account	325,604	-	-	325,604	-	-	-	325,604	-
Contr to Coop Threat Red	-	-	-	-	-	6,000	-	6,000	-
Def. Burdesharing - Allies/NATO	-	-	-	-	-	820,000	-	820,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	2,000	-	2,000	-
National Science Center, Army	-	-	-	-	-	11	-	11	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	182	-	182	-
Disposal of DoD Real Property	-	-	-	-	-	8,176	-	8,176	-
Lease of DoD Real Property	-	-	-	-	-	36,587	-	36,587	-
Mutually Beneficial Activities	-	-	-	-	-	75,000	-	75,000	-
Total OPERATION AND MAINTENANCE	205,952,839	-	-	205,952,839	947,956	-94,477	206,806,318	-	-
PROCUREMENT									
Aircraft Procurement, Army	3,614,787	-	-	3,614,787	-	113,742	-	3,728,529	-
Missile Procurement, Army	1,519,966	-	-	1,519,966	-	-	-	1,519,966	-
Procurement of W&TCV, Army	2,265,177	-	-	2,265,177	-	-	-	2,265,177	-
Procurement of Ammunition, Army	1,513,157	-	-	1,513,157	-	-	-	1,513,157	-
Other Procurement, Army	5,873,949	-	-	5,873,949	-	17,606	-	5,891,555	-
Aircraft Procurement, Navy	14,109,148	-	-	14,109,148	-	335	-	14,109,483	-
Weapons Procurement, Navy	3,209,262	-	-	3,209,262	-	2,575	-	3,211,837	-
Proc. of Ammunition, Navy & MC	664,368	-	-	664,368	-	-	-	664,368	-
Shipbuilding & Conversion, Navy	18,354,874	-	-	18,354,874	-	-	-	18,354,874	-
Other Procurement, Navy	6,338,861	-	-	6,338,861	-	20,856	-	6,359,717	-
Procurement, Marine Corps	1,362,769	-	-	1,362,769	-	1,540	-	1,364,309	-
Aircraft Procurement, Air Force	13,922,917	-	-	13,922,917	-	2,918	-	13,925,835	-
Missile Procurement, Air Force	2,426,621	-	-	2,426,621	-	-	-	2,426,621	-
Space Procurement, AF	3,055,743	-	-	3,055,743	-	-	-	3,055,743	-
Proc. of Ammunition, Air Force	1,677,719	-	-	1,677,719	-	-	-	1,677,719	-
Other Procurement, Air Force	17,438,056	-	-	17,438,056	-	6,133	-	17,444,189	-
Procurement, Defense-Wide	4,524,918	-	-	4,524,918	-	-	-	4,524,918	-
Defense Production Act Purchases	44,065	-	-	44,065	-	-	-	44,065	-
Chem Agents & Munitions Destr	551,023	-	-	551,023	-	-	-	551,023	-
Joint Urgent Operational Needs	99,300	-	-	99,300	-	-	-	99,300	-
Total PROCUREMENT	102,566,680	-	-	102,566,680	-	165,705	102,732,385	-	-
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	7,515,399	-	-	7,515,399	-	44,598	-	7,559,997	-
RDT&E, Navy	17,276,301	-	-	17,276,301	-	181,299	-	17,457,600	-
RDT&E, Air Force	28,112,251	-	-	28,112,251	-	98,985	-	28,211,236	-
RDT&E, Defense-Wide	18,308,826	-	-	18,308,826	-	37,669	-	18,346,495	-
Operational Test & Eval., Def.	178,994	-	-	178,994	-	-	-	178,994	-
Total RESEARCH, DEV, TEST & EVAL	71,391,771	-	-	71,391,771	-	362,551	71,754,322	-	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2017 - ESTIMATED
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	PROPOSED CANCELLATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	503,459	-	503,459	-	-	503,459	-
Military Construction, Navy	-	1,027,763	-	1,027,763	-	-	1,027,763	-
Military Construction, Air Force	-	1,481,058	-	1,481,058	-	-	1,481,058	-
Military Construction, Def-Wide	-	2,056,091	-	2,056,091	-	-	2,056,091	-
NATO Security Investment Program	-	177,932	-	177,932	-	-	177,932	-
Mil. Con., Army National Guard	-	232,930	-	232,930	-	-	232,930	-
Mil. Con., Air National Guard	-	143,957	-	143,957	-	-	143,957	-
Mil. Con., Army Reserve	-	68,230	-	68,230	-	-	68,230	-
Mil. Con., Naval Reserve	-	38,597	-	38,597	-	-	38,597	-
Mil. Con., Air Force Reserve	-	188,950	-	188,950	-	-	188,950	-
DoD BRAC - Army	-	14,499	-	14,499	-	-	14,499	-
DoD BRAC - Navy	-	134,373	-	134,373	-	-	134,373	-
DoD BRAC - Air Force	-	56,365	-	56,365	-	-	56,365	-
Total MILITARY CONSTRUCTION	-	6,124,204	-	6,124,204	-	-	6,124,204	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	200,735	-	200,735	-	-	200,735	-
Fam. Housing Oper. & Maint, Army	-	325,995	-	325,995	-	-	325,995	-
Fam. Housing Constr., Navy & MC	-	94,011	-	94,011	-	-	94,011	-
Fam. Housing Oper. & Maint, N&MC	-	300,915	-	300,915	-	-	300,915	-
Fam. Housing Constr., AF	-	61,352	-	61,352	-	-	61,352	-
Fam. Housing Oper. & Maint., AF	-	274,429	-	274,429	-	-	274,429	-
Fam. Housing Oper. & Maint., DW	-	59,157	-	59,157	-	-	59,157	-
DoD Fam Hsg Improvement Fund	-	3,258	-	3,258	-	-	3,258	-
Total FAMILY HOUSING	-	1,319,852	-	1,319,852	-	-	1,319,852	-
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	56,469	-	-	56,469	-	-	56,469	-
Working Capital Fund, Air Force	63,967	-	-	63,967	-	-	63,967	-
Working Capital Fund, Defense	37,132	-	-	37,132	-	-	37,132	-
Working Capital Fund, DECA	1,214,045	-	-	1,214,045	-	-	1,214,045	-
Total REVOLVING AND MGMT FUNDS	1,371,613	-	-	1,371,613	-	-	1,371,613	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,603,299	-	-1,603,299	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,603,299	-	-1,603,299	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	72,200	-	72,200	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	126,000	-	126,000	-
Ainsworth Library	-	-	-	-	1	-	1	-
Navy General Gift Fund	-	-	-	-	912	-	912	-
Ships Stores Profit, Navy	-	-	-	-	9,268	-	9,268	-
USN Academy Gift and Museum Fund	-	-	-	-	9,341	-	9,341	-
Army General Gift Fund	-	-	-	-	5,342	-	5,342	-
Air Force General Gift Fund	-	-	-	-	1,136	-	1,136	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000	-	44,000	-
Supt for US Rel Guan Act	-	-	-	-	227,000	-	227,000	-
Total TRUST FUNDS	-	-	-	-	495,200	-	495,200	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-42,000	-	-42,000	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-106,000	-	-106,000	-
TOTAL DEPARTMENT OF DEFENSE	524,109,143	7,444,056	-	531,553,199	-266,143	433,779	531,720,835	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	121,652,210	1,345,848	-	122,998,058	-106,501	181,415	123,072,972	-
DEPARTMENT OF THE NAVY	153,788,981	1,595,659	-	155,384,640	-283,479	214,478	155,315,639	-
DEPARTMENT OF THE AIR FORCE	148,846,715	2,206,111	-	151,052,826	-137,598	123,911	151,039,139	-
DEFENSE-WIDE	99,821,237	2,296,438	-	102,117,675	261,435	-86,025	102,293,085	-
TOTAL DEPARTMENT OF DEFENSE	524,109,143	7,444,056	-	531,553,199	-266,143	433,779	531,720,835	-

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2015 Actual Base and OCO (FAD 765)
 - FY 2016 Base and OCO Enacted (FAD 754)
 - FY 2017 Base Request (FAD 764)
- **FY 2017 OCO Request (FAD 764)**

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2017 - ESTIMATED
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT					ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	PROPOSED	SUB					
	ACT	ACT	CANCELLATIONS	TOTAL					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
MILITARY PERSONNEL									
Military Personnel, Army	2,051,578	-	-	2,051,578	-	-	2,051,578	-	
Military Personnel, Navy	330,557	-	-	330,557	-	-	330,557	-	
Military Personnel, Marine Corps	179,733	-	-	179,733	-	-	179,733	-	
Military Personnel, Air Force	719,896	-	-	719,896	-	-	719,896	-	
Reserve Personnel, Army	42,506	-	-	42,506	-	-	42,506	-	
Reserve Personnel, Navy	11,929	-	-	11,929	-	-	11,929	-	
Reserve Personnel, Marine Corps	3,764	-	-	3,764	-	-	3,764	-	
Reserve Personnel, Air Force	20,535	-	-	20,535	-	-	20,535	-	
National Guard Personnel, Army	196,472	-	-	196,472	-	-	196,472	-	
National Guard Personnel, AF	5,288	-	-	5,288	-	-	5,288	-	
Total MILITARY PERSONNEL	3,562,258	-	-	3,562,258	-	-	3,562,258	-	
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	15,310,587	-	-	15,310,587	-	-	15,310,587	-	
Oper. & Maint., Navy	6,827,391	-	-	6,827,391	-	-	6,827,391	-	
Oper. & Maint., Marine Corps	1,244,359	-	-	1,244,359	-	-	1,244,359	-	
Oper. & Maint., Air Force	9,498,830	-	-	9,498,830	-	-	9,498,830	-	
Oper. & Maint., Defense-Wide	5,982,173	-	-	5,982,173	-	-	5,982,173	-	
Office of the Inspector General	22,062	-	-	22,062	-	-	22,062	-	
Oper. & Maint., Army Reserve	38,679	-	-	38,679	-	-	38,679	-	
Oper. & Maint., Navy Reserve	26,265	-	-	26,265	-	-	26,265	-	
Oper. & Maint., Marine Corps Res.	3,304	-	-	3,304	-	-	3,304	-	
Oper & Maint, Air Force Reserve	57,586	-	-	57,586	-	-	57,586	-	
Oper. & Maint., Army Nat'l Guard	127,035	-	-	127,035	-	-	127,035	-	
Oper. & Maint., Air Nat'l Guard	20,000	-	-	20,000	-	-	20,000	-	
Drug Intrdct & Counter-Drug Act	215,333	-	-	215,333	-	-	215,333	-	
Defense Health Program	331,764	-	-	331,764	-	-	331,764	-	
CTP Fund	1,000,000	-	-	1,000,000	-	-	1,000,000	-	
Afghanistan Security Forces Fund	3,448,715	-	-	3,448,715	-	-	3,448,715	-	
Iraq Train and Equip Fund	630,000	-	-	630,000	-	-	630,000	-	
Syria Train and Equip Fun	250,000	-	-	250,000	-	-	250,000	-	
Total OPERATION AND MAINTENANCE	45,034,083	-	-	45,034,083	-	-	45,034,083	-	
PROCUREMENT									
Aircraft Procurement, Army	313,171	-	-	313,171	-	-	313,171	-	
Missile Procurement, Army	632,817	-	-	632,817	-	-	632,817	-	
Procurement of W&TCV, Army	153,544	-	-	153,544	-	-	153,544	-	
Procurement of Ammunition, Army	301,523	-	-	301,523	-	-	301,523	-	
Other Procurement, Army	1,373,010	-	-	1,373,010	-	-	1,373,010	-	
JIEDDO, Defense-wide	408,272	-	-	408,272	-	-	408,272	-	
Aircraft Procurement, Navy	393,030	-	-	393,030	-	-	393,030	-	
Weapons Procurement, Navy	8,600	-	-	8,600	-	-	8,600	-	
Proc. of Ammunition, Navy & MC	66,229	-	-	66,229	-	-	66,229	-	
Other Procurement, Navy	124,206	-	-	124,206	-	-	124,206	-	
Procurement, Marine Corps	118,939	-	-	118,939	-	-	118,939	-	
Aircraft Procurement, Air Force	859,399	-	-	859,399	-	-	859,399	-	
Missile Procurement, Air Force	339,545	-	-	339,545	-	-	339,545	-	
Proc. of Ammunition, Air Force	487,408	-	-	487,408	-	-	487,408	-	
Other Procurement, Air Force	3,696,281	-	-	3,696,281	-	-	3,696,281	-	
Procurement, Defense-Wide	238,434	-	-	238,434	-	-	238,434	-	
Total PROCUREMENT	9,514,408	-	-	9,514,408	-	-	9,514,408	-	
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	100,522	-	-	100,522	-	-	100,522	-	
RDT&E, Navy	78,323	-	-	78,323	-	-	78,323	-	
RDT&E, Air Force	32,905	-	-	32,905	-	-	32,905	-	
RDT&E, Defense-Wide	162,419	-	-	162,419	-	-	162,419	-	
Total RESEARCH, DEV, TEST & EVAL	374,169	-	-	374,169	-	-	374,169	-	
MILITARY CONSTRUCTION									
Military Construction, Army	-	18,900	-	18,900	-	-	18,900	-	
Military Construction, Navy	-	59,809	-	59,809	-	-	59,809	-	
Military Construction, Air Force	-	88,740	-	88,740	-	-	88,740	-	
Military Construction, Def-Wide	-	5,000	-	5,000	-	-	5,000	-	
Total MILITARY CONSTRUCTION	-	172,449	-	172,449	-	-	172,449	-	
REVOLVING AND MGMT FUNDS									
Working Capital Fund, Army	46,833	-	-	46,833	-	-	46,833	-	
Working Capital Fund, Defense	93,800	-	-	93,800	-	-	93,800	-	
Total REVOLVING AND MGMT FUNDS	140,633	-	-	140,633	-	-	140,633	-	
TOTAL DEPARTMENT OF DEFENSE	58,625,551	172,449	-	58,798,000	-	-	58,798,000	-	
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	25,016,992	18,900	-	25,035,892	-	-	25,035,892	-	
DEPARTMENT OF THE NAVY	9,416,629	59,809	-	9,476,438	-	-	9,476,438	-	
DEPARTMENT OF THE AIR FORCE	15,737,673	88,740	-	15,826,413	-	-	15,826,413	-	
DEFENSE-WIDE	8,454,257	5,000	-	8,459,257	-	-	8,459,257	-	
TOTAL DEPARTMENT OF DEFENSE	58,625,551	172,449	-	58,798,000	-	-	58,798,000	-	

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2015 Actual Base and OCO (FAD 735)
- FY 2016 Base and OCO Enacted (FAD 736)
- FY 2017 Base Request (FAD 737)
- FY 2017 OCO Request (FAD 737)

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

➤ FY 2015 Actual Base and OCO (FAD 735)

- FY 2016 Base and OCO Enacted (FAD 736)
- FY 2017 Base Request (FAD 737)
- FY 2017 OCO Request (FAD 737)

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FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2015 COLUMN
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	43,860,126	-342	-	342	-3	-	-	145,979
Medicare-Ret.Contrib., Army	2,046,867	-	-	-	-	-	-	-
Military Personnel, Navy	27,711,816	-312	-	331	-2,005	-	-	87,639
Medicare-Ret. Contrib., Navy	1,312,671	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,047,388	-212	-	212	-143	-416	-	110,523
Medicare-Ret. Contrib., MC	762,093	-	-	-	-	-	-	-
Military Personnel, Air Force	27,646,925	-272	-	272	-	-	-	191,465
Medicare-Ret. Contrib., AF	1,274,110	-	-	-	-	-	-	-
Reserve Personnel, Army	4,350,219	-	-	-	1	-	-	2,231
Medicare-Ret.Contrib., Army Res	395,088	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,886,227	-	-	-	-2,341	-60	60	5,328
Medicare-Ret. Contrib., Navy Res	124,898	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	694,620	-	-	-	-	-	-	5,372
Medicare-Ret. Contrib., MC Res	73,966	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,678,160	-	-	-	-	-580	-	10,003
Medicare-Ret.Contrib., AF Res	127,214	-	-	-	-	-	-	-
National Guard Personnel, Army	7,904,200	-	-	-	-	-655	367	77,786
Medicare-Ret.Contrib., ARNG	688,865	-	-	-	-	-	-	-
National Guard Personnel, AF	3,225,352	-	-	-	-	-65	65	3,539
Medicare-Ret. Contrib., ANG	216,969	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	6,197,440	-	-	-
Total MILITARY PERSONNEL	139,027,774	-1,138	-	1,157	6,192,949	-1,776	492	639,865
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	51,195,748	-126,729	-	253,373	-34,166	-906,826	1,100	259,145
Oper. & Maint., Navy	45,068,219	-42	-	439	-1,246,075	-101,781	-	1,385,938
Oper. & Maint., Marine Corps	7,467,360	-121	-	121	-20,700	-22	-	46,322
Oper. & Maint., Air Force	45,806,197	-567	-	1,728	1	-559,987	-	299,157
Oper. & Maint., Defense-Wide	38,108,528	-1,680,598	-	1,448,028	-45,986	-75,840	1,999	262,284
Office of the Inspector General	308,596	-	8,441	-	-	-	-	-
Oper. & Maint., Army Reserve	2,676,099	-	-	-	-6	-81,000	-	7,828
Oper. & Maint., Navy Reserve	1,057,647	-	-	-	-551	-	-	4,652
Oper. & Maint., Marine Corps Res.	284,287	-	-	-	1	-	-	559
Oper & Maint, Air Force Reserve	3,098,774	-	-	-	-	-	-	21,212
Oper. & Maint., Army Nat'l Guard	6,337,472	-657	-	657	-1,639	-89,075	75	72,147
Oper. & Maint., Air Nat'l Guard	6,446,452	-	-	-	-	-	-	18,466
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	13,723	-	-	-	-	-	-	-
Drug Intrdet & Counter-Drug Act	-	-	-332,040	-	-	-6,567	338,607	-
Spt. for Int'l Sport. Comp., Def	6,366	-6,867	-	11,110	-	-	-	-609
Foreign Currency Fluct., Defense	-	-970,000	-	970,000	-	-	-	-
Defense Health Program	32,606,754	-	411,199	-	-	-627,500	130,000	-307,050
Environmental Rest. Fund, Army	-	-68,854	-	-	-	-	68,854	-
Environmental Rest. Fund, Navy	-	-13,582	-	63	-63	-	13,582	-
Environmental Rest. Fund, AF	-	-20,268	-	-	-	-	20,268	-
Environmental Rest. Fund, Def.	-	-175	-	798	-	-	175	-
Envir. Rest., Form. Used Sites	-	-17,002	-	40,000	-	-	17,002	-
Overseas Hum., Dis. & Civic. Aid	103,000	-	-49,950	-	-	-	49,950	-
Coop Threat Red Account	365,108	-	-	-	-	-	-	-
Contr to Coop Threat Red	560	-164	-	354	-	-	-	-192
CTP Fund	713,098	-	-	-	-	-	-	-
European Reassurantce Ini	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-40	-	40	-	-	-	-
Afghanistan Security Forces Fund	4,109,333	-	-764,380	-	-	-	-	-
Afghanistan Infrastructure Fund	-	-	-55,000	-	-	-	55,000	-
Iraq Train and Equip Fund	1,618,000	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	554,982	-	310,688	-	-309,470	-	-	-476,966
Ship Modern, Ops and Sustain	294,400	-	-249,200	-	-	-	249,200	-
Emer. Response Fd, Def.	-	-203,347	-	205,897	-16	-	-	-2,534
Emergency Response	-	-11,142	-	11,463	-	-	-	-321
Def. Burdensharing - Allies/NATO	-	-468,494	-	608,017	602,601	-	-	-
Restoration of Rocky Mtn Arsenal	-	-14,427	-	12,332	1,795	-	-	-81
National Science Center, Army	-	-123	-	113	10	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-1,486	-	1,959	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-40,756	-	52,620	8,898	-	-	-2,252
Lease of DoD Real Property	-	-155,762	-	156,302	39,023	-	-	-841
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,874	-	1,416	1,003	-	-	-545
DoD Vietnam War Comm Fund	-	-17,129	-	16,561	570	-	-	-
DOD Korean War Comm Fund	-	-	-	-	5	-	-	-5
Total OPERATION AND MAINTENANCE	248,240,703	-3,830,188	-720,242	3,803,373	-1,004,765	-2,448,598	945,812	1,586,314

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2015 COLUMN
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION			RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	145,976	44,006,102	-	-	-399,300	29,303	-	44,376,099
Medicare-Ret.Contrib., Army	-	2,046,867	-	-	-	-	2,046,867	-
Military Personnel, Navy	85,653	27,797,469	-	-	-63,500	75,603	-	27,785,366
Medicare-Ret. Contrib., Navy	-	1,312,671	-	-	-	-	1,312,671	-
Military Personnel, Marine Corps	109,964	13,157,352	-	-	-93,107	18,217	-	13,232,242
Medicare-Ret. Contrib., MC	-	762,093	-	-	-	-	762,093	-
Military Personnel, Air Force	191,465	27,838,390	-	-	-293,700	27,294	-	28,104,796
Medicare-Ret. Contrib., AF	-	1,274,110	-	-	-	-	1,274,110	-
Reserve Personnel, Army	2,232	4,352,451	-	-	-557	10,159	-	4,342,849
Medicare-Ret.Contrib., Army Res	-	395,088	-	-	-	-	395,088	-
Reserve Personnel, Navy	2,987	1,889,214	-	-	-206	39,543	-	1,849,877
Medicare-Ret. Contrib., Navy Res	-	124,898	-	-	-	-	124,898	-
Reserve Personnel, Marine Corps	5,372	699,992	-	-	-	34,499	-	665,493
Medicare-Ret. Contrib., MC Res	-	73,966	-	-	-	-	73,966	-
Reserve Personnel, Air Force	9,423	1,687,583	-	-	-100	15,360	-	1,672,323
Medicare-Ret.Contrib., AF Res	-	127,214	-	-	-	-	127,214	-
National Guard Personnel, Army	77,498	7,981,698	-	-	-	163,088	-	7,818,610
Medicare-Ret.Contrib., ARNG	-	688,865	-	-	-	-	688,865	-
National Guard Personnel, AF	3,539	3,228,891	-	-	-620	105,908	-	3,123,603
Medicare-Ret. Contrib., ANG	-	216,969	-	-	-	-	216,969	-
Con Rpt Acc Pmt Mil Ret Pd	6,197,440	6,197,440	-	-	-	-	-650,560	6,848,000
Total MILITARY PERSONNEL	6,831,549	145,859,323	-	-	-851,090	518,974	6,372,181	139,819,258
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-554,103	50,641,645	-	-	-609,405	1,139,645	-	50,111,405
Oper. & Maint., Navy	38,479	45,106,698	-	-	-17,535	1,318,368	-	43,805,865
Oper. & Maint., Marine Corps	25,600	7,492,960	-	-	-63,015	104,037	-	7,451,938
Oper. & Maint., Air Force	-259,668	45,546,529	-	-	-109,395	1,120,871	-	44,535,053
Oper. & Maint., Defense-Wide	-90,113	38,018,415	-	-	-2,783,906	2,489,892	-	38,312,429
Office of the Inspector General	8,441	317,037	-	-	-5,500	84	-	322,453
Oper. & Maint., Army Reserve	-73,178	2,602,921	-	-	-10,300	58,296	-	2,554,925
Oper. & Maint., Navy Reserve	4,101	1,061,748	-	-	-17,333	12,005	-	1,067,076
Oper. & Maint., Marine Corps Res.	560	284,847	-	-	-	3,461	-	281,386
Oper & Maint, Air Force Reserve	21,212	3,119,986	-	-	-28,300	44,150	-	3,104,136
Oper. & Maint., Army Nat'l Guard	-18,492	6,318,980	-	-	-6,096	71,464	-	6,253,612
Oper. & Maint., Air Nat'l Guard	18,466	6,464,918	-	-	-56,688	90,448	-	6,431,158
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	13,723	-	-	-	-	-	13,723
Drug Intrdet & Counter-Drug Act	-	-	-	-	-1,170,978	15,291	-	1,155,687
Spt. for Int'l Sport. Comp., Def	3,634	10,000	-	-	-	-	-	10,000
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-393,351	32,213,403	-	-	-243,846	105,721	-	32,351,528
Environmental Rest. Fund, Army	-	-	-	-	-201,560	-	-	201,560
Environmental Rest. Fund, Navy	-	-	-	-	-277,294	-	-	277,294
Environmental Rest. Fund, AF	-	-	-	-	-408,716	-	-	408,716
Environmental Rest. Fund, Def.	798	798	-	-	-7,749	-	-	8,547
Envir. Rest., Form. Used Sites	40,000	40,000	-	-	-250,853	40,000	-	250,853
Overseas Hum., Dis. & Civic. Aid	-	103,000	-	-	-	-	-	103,000
Coop Threat Red Account	-	365,108	-	-	-	-	-	365,108
Contr to Coop Threat Red	-2	558	-	-	-	-	558	-
CTP Fund	-	713,098	-	-	-744,310	157,408	-	1,300,000
European Reassurantce Ini	-	-	-	-	-175,000	-	-	175,000
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-764,380	3,344,953	-	-	-	-	-764,380	4,109,333
Afghanistan Infrastructure Fund	-	-	-	-	-	-	-	-
Iraq Train and Equip Fund	-	1,618,000	-	-	-	-	-	1,618,000
Dod Acq Workforce Dev Fund	-475,748	79,234	-	-	-3,800	-	-	83,034
Ship Modern, Ops and Sustain	-	294,400	-	-	-245,600	-	-	540,000
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	742,124	742,124	-	-	-	-	742,124	-
Restoration of Rocky Mtn Arsenal	-381	-381	-	-	-	-	-381	-
National Science Center, Army	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	473	473	-	-	-	-	473	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	18,510	18,510	-	-	-	-	18,510	-
Lease of DoD Real Property	38,722	38,722	-	-	-	-	38,722	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	2	2	-	-	-	-	2	-
DOD Korean War Comm Fund	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-1,668,294	246,572,409	-	-	-7,437,179	6,771,141	35,628	247,202,819

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2015 COLUMN
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS							OTHER FINANCING ADJUSTMENTS
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
PROCUREMENT									
Aircraft Procurement, Army	5,799,286	-	-631,538	-	-	-8,900	128,196	-	
Missile Procurement, Army	1,240,828	-	-	-	-	-	-	-	
Procurement of W&TCV, Army	1,723,851	-	8,120	-	-	-10,000	-	-3,120	
Procurement of Ammunition, Army	1,156,088	-	21,174	-	-	-27,985	6,811	-	
Other Procurement, Army	5,655,672	-	-260,129	-	-	-128,887	8,900	-	
Jt IED Defeat Fund	444,464	-	-	-	-	-	-	-	
Aircraft Procurement, Navy	14,997,923	-	-269,722	-	-	-	25,900	-	
Weapons Procurement, Navy	3,240,000	-	-70,882	-	-	-38,800	7,482	-	
Proc. of Ammunition, Navy & MC	828,990	-	24,940	-	-	-24,940	-	-	
Shipbuilding & Conversion, Navy	15,994,987	-	570,628	-	-	-86,605	49,822	-565,136	
Other Procurement, Navy	6,405,148	-	-13,709	-	-	-200,600	12,204	-	
Coastal Defense Augmentation Procurement, Marine Corps	958,590	-3,391	-	3,391	-	-	-	-	
Aircraft Procurement, Air Force	12,492,929	-	-77,245	-	-	-	37,028	-	
Missile Procurement, Air Force	4,952,204	-	-54,149	-	1	-118,247	24,396	-	
Proc. of Ammunition, Air Force	879,694	-	-273,158	-	-	-	102,149	-	
Other Procurement, Air Force	20,426,056	-	-	-	-	-	-	-	
Procurement, Defense-Wide	4,748,154	-	82,808	-	-	-133,934	17,400	-	
National Guard & Reserve Equip	1,200,000	-	-6,499	-	-	-45,791	3,000	-	
Defense Production Act Purchases	96,638	-	-	-	-	-	-	-	
Chem Agents & Munitions Destr	786,814	-	454	-	-	-	-	-	
Total PROCUREMENT	104,028,316	-3,391	-948,907	3,391	1	-824,689	423,288	-568,256	
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	6,744,134	-	24,053	-	-	-29,053	-	-	
RDT&E, Navy	16,067,423	-	-122,516	-	-	-75,500	1,289	-	
RDT&E, Air Force	23,619,928	-	-121,886	-	-	-23,354	111,660	-	
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-	
RDT&E, Defense-Wide	17,447,841	-	11,933	-	-	-254,969	259,668	-	
Operational Test & Eval., Def.	208,711	-	-	-	-	-	-	-	
Total RESEARCH, DEV, TEST & EVAL	64,088,037	-92	-208,416	92	-	-382,876	372,617	-	
MILITARY CONSTRUCTION									
Military Construction, Army	688,070	-	-111,176	-	-	-61,643	61,643	-	
Military Construction, Navy	1,083,986	-	-29,349	-	-1	-3,827	3,827	-	
Military Construction, Air Force	1,002,627	-	-57,285	-	-	-16,676	16,676	-	
Military Construction, Def-Wide	2,081,115	-	-37,898	-	-	-38,485	37,898	-	
NATO Security Investment Program	200,511	-244,926	-	282,405	-	-	-	-63,290	
Mil. Con., Army National Guard	133,920	-	-	-	-	-	-	-	
Mil. Con., Air National Guard	92,663	-	-	-	-	-	-	-	
Mil. Con., Army Reserve	172,683	-	-	-	-	-	-	-	
Mil. Con., Naval Reserve	55,504	-	-	-	-	-	-	-	
Mil. Con., Air Force Reserve	49,492	-	-	-	-	-	-	-	
Chemical Demil. Constuction, DW	38,715	-	-	-	-	-	-	-	
DoD BRAC - Army	399,586	-418,098	-	122,705	-15,629	-111,624	111,624	-3,080	
DoD BRAC - Navy	215,982	-65,814	-	-360	-8,645	-34,122	34,122	-2,110	
DoD BRAC - Air Force	136,635	-69,971	-	24,593	-217	-37,695	37,695	-492	
DoD BRAC - Defense-Wide	26,247	-340,486	-	314,243	-	-8,071	8,071	-4	
Base Realign & Cl, A	1,829	-39,103	-	39,202	-	-22,130	22,130	-1,928	
Base Realign & Cl, N	6,211	-28,436	-	30,223	-	-2,090	2,090	-7,998	
Base Realign & Cl, AF	188	-9,525	-	41,582	-5,380	-37,695	37,695	-26,865	
Base Realign & Cl, D	-	66,666	-	-66,661	-	-5	5	-5	
FY 2005 BRAC - Army	51,053	-266,183	-	365,627	-	-59,532	59,532	-150,497	
FY 2005 BRAC - Navy	2,655	-49,041	-	56,251	-10	-32,033	32,033	-9,855	
FY 2005 BRAC - Air Force	509	-2,961	-	3,664	-248	-	-	-964	
FY 2005 BRAC - Defense Wide	1,123	174,432	-	-166,278	-	-3,148	3,148	-9,277	
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-217,252	217,252	-	
Total MILITARY CONSTRUCTION	6,441,304	-1,294,155	-235,708	1,047,905	-30,130	-686,028	685,441	-276,365	
FAMILY HOUSING									
Fam. Housing Constr., Army	82,369	-	-3,760	-	-	-3,760	3,760	-	
Fam. Housing Oper. & Maint, Army	334,221	-	-	-	-	-16,764	-	33,519	
Fam. Housing Constr., Navy & MC	16,412	-	-95,648	-	-	-	95,648	-	
Fam. Housing Oper. & Maint, N&MC	344,680	-	-	-	-11,255	-5,776	-	26,380	
Fam. Housing Constr., AF	40,000	-	-40,000	-	-	-40,000	40,000	-	
Fam. Housing Oper. & Maint., AF	285,117	-	-	-	-	-18,000	-	60,630	
Fam. Housing Oper. & Maint., DW	57,894	-	-	-	-	-	-	3,206	
Homeowners Asst. Fund, Defense	8,774	-247,364	-	194,781	-17,314	-	-	-2,677	
Homeowners Asst. Fund, Def, RA	8	-584	-	754	-150	-	-	-28	
DoD Fam Hsg Improvement Fund	110,542	-73,297	-	73,298	-1	-95,648	-	-	
Family Hsg Direct Loan	-	-	-	232	41,867	-	-	39,340	
Family Hsg Guaranteed	2,125	-58,522	-	66,541	-10,144	-	-	-	
DoD Unacomp Hsg Improvement Fund	-	-9	-	9	-	-	-	-	
Total FAMILY HOUSING	1,282,142	-379,776	-139,408	335,615	3,003	-179,948	139,408	160,370	
REVOLVING AND MGMT FUNDS									
National Def Stockpile Trans Fd	-	-201,689	-	210,902	8,101	-	-	-17,314	
Pent. Reserv. Maint. Rev. Fd.	-	-22,396	-	48,830	155,893	-	-	-182,327	
National Defense Sealift Fund	507,921	-45,254	-	68,903	17,951	-	5,000	-69,508	
Working Capital Fund, Army	251,495	-2,783,613	-	2,523,448	825,178	-	554,616	-483,409	
Working Capital Fund, Navy	-	-3,265,929	-	2,276,312	2,953,881	-	-	-562,269	
Working Capital Fund, Air Force	69,297	-2,163,911	-	2,859,232	-858,406	-367,683	567,683	-	
Working Capital Fund, Defense	130,643	-479,185	-	578,750	3,092,760	-	1,205,663	-1,271,638	
Working Capital Fund, DECA	1,307,269	-213,182	-	219,862	25,959	-	-	-	
Buildings Maintenance Fund	-	-49,136	-	59,483	39,828	-	-	-50,175	
Total REVOLVING AND MGMT FUNDS	2,266,625	-9,224,295	-	8,845,722	6,261,145	-367,683	2,332,962	-2,636,640	
DEDUCT FOR OFFSETTING RCPTS									
Offsetting Receipts	-	-	-	-	-2,289,190	-	-	-	
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-2,289,190	-	-	-	

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2015 COLUMN
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	-512,242	5,287,044	-	-	-4,650	391,511	-512,242	5,412,425
Missile Procurement, Army	-	1,240,828	-	-	-	-	-	1,240,828
Procurement of W&TCV, Army	-5,000	1,718,851	-	-	-3,285	-	-5,000	1,727,136
Procurement of Ammunition, Army	-	1,156,088	-	-	-6,494	6,200	-	1,156,382
Other Procurement, Army	-380,116	5,275,556	-	-	-40,881	114,529	-319,198	5,521,106
Jt IED Defeat Fund	-	444,464	-	-	-	-	-	444,464
Aircraft Procurement, Navy	-243,822	14,754,101	-	-	-7,471	4,000	-243,822	15,001,394
Weapons Procurement, Navy	-102,200	3,137,800	-	-	-15,135	12,293	-63,400	3,204,042
Proc. of Ammunition, Navy & MC	-	828,990	-	-	-	371	-	828,619
Shipbuilding & Conversion, Navy	-31,291	15,963,696	-	-	-	9,317	-	15,954,379
Other Procurement, Navy	-202,105	6,203,043	-	-	-12,818	247,098	-1,505	5,970,268
Coastal Defense Augmentation Procurement, Marine Corps	-40,217	918,373	-	-	-42,208	-	-40,217	1,000,798
Aircraft Procurement, Air Force	-147,999	12,344,930	-	-	-146,739	90,947	-148,000	12,548,722
Missile Procurement, Air Force	-171,009	4,781,195	-	-	-	190,000	-171,009	4,762,204
Proc. of Ammunition, Air Force	-	879,694	-	-	-	-	-	879,694
Other Procurement, Air Force	-33,726	20,392,330	-	-	-83,500	88,671	-	20,387,159
Procurement, Defense-Wide	-49,290	4,698,864	-	-	-59,702	74,345	-12,100	4,696,321
National Guard & Reserve Equip	-	1,200,000	-	-	-	-	-	1,200,000
Defense Production Act Purchases	-	96,638	-	-	-	45,000	-	51,638
Chem Agents & Munitions Destr	454	787,268	-	-	-15,000	-	-	802,268
Total PROCUREMENT	-1,918,563	102,109,753	-	-	-437,883	1,274,282	-1,516,493	102,789,847
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-5,000	6,739,134	-	-	-	68,988	-5,000	6,675,146
RDT&E, Navy	-196,727	15,870,696	-	-	-5,708	27,507	-141,727	15,990,624
RDT&E, Air Force	-33,580	23,586,348	-	-	-107,302	85,470	-37,000	23,645,180
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	16,632	17,464,473	-	-	-102,251	79,852	-	17,486,872
Operational Test & Eval., Def.	-	208,711	-	-	-	-	-	208,711
Total RESEARCH, DEV, TEST & EVAL	-218,675	63,869,362	-	-	-215,261	261,817	-183,727	64,006,533
MILITARY CONSTRUCTION								
Military Construction, Army	-111,176	576,894	-	-	-	-	-49,533	626,427
Military Construction, Navy	-29,350	1,054,637	-	-	-	-	-25,522	1,080,159
Military Construction, Air Force	-57,285	945,342	-	-	-	-	-41,392	986,734
Military Construction, Def-Wide	-38,485	2,042,630	-	-	-	-	-	2,042,630
NATO Security Investment Program	-25,811	174,700	-	-	-	-	-25,000	199,700
Mil. Con., Army National Guard	-	133,920	-	-	-	-	-	133,920
Mil. Con., Air National Guard	-	92,663	-	-	-	-	-	92,663
Mil. Con., Army Reserve	-	172,683	-	-	-	-	-	172,683
Mil. Con., Naval Reserve	-	55,504	-	-	-	-	-	55,504
Mil. Con., Air Force Reserve	-	49,492	-	-	-	-	-	49,492
Chemical Demil. Constuction, DW	-	38,715	-	-	-	-	-	38,715
DoD BRAC - Army	-314,102	85,484	-	-	-	-	-	85,484
DoD BRAC - Navy	-76,929	139,053	-	-	-	-	-	139,053
DoD BRAC - Air Force	-46,087	90,548	-	-	-	-	-	90,548
DoD BRAC - Defense-Wide	-26,247	-	-	-	-	-	-	-
Base Realign & Cl, A	-1,829	-	-	-	-	-	-	-
Base Realign & Cl, N	-6,211	-	-	-	-	-	-	-
Base Realign & Cl, AF	-188	-	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-51,053	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-2,655	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-509	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-1,123	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-789,040	5,652,265	-	-	-	-	-141,447	5,793,712
FAMILY HOUSING								
Fam. Housing Constr., Army	-3,760	78,609	-	-	-	-	-	78,609
Fam. Housing Oper. & Maint, Army	16,755	350,976	-	-	-	-	-	350,976
Fam. Housing Constr., Navy & MC	-	16,412	-	-	-	-	-	16,412
Fam. Housing Oper. & Maint, N&MC	9,349	354,029	-	-	-	-	-	354,029
Fam. Housing Constr., AF	-40,000	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	42,630	327,747	-	-	-	-	-	327,747
Fam. Housing Oper. & Maint., DW	3,206	61,100	-	-	-	-	-	61,100
Homeowners Asst. Fund, Defense	-72,574	-63,800	-	-	-	-	-63,800	-
Homeowners Asst. Fund, Def, RA	-8	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-95,648	14,894	-	-	-	-	13,232	1,662
Family Hsg Direct Loan	81,439	81,439	-	81,439	-	-	-	-
Family Hsg Guaranteed	-2,125	-	-	-	-	-	-	-
DoD Unacomp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-60,736	1,221,406	-	81,439	-	-	-50,568	1,190,535
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-22,908	485,012	-	-	-	-	-	485,012
Working Capital Fund, Army	636,220	238,727	648,988	-	-	-	-	238,727
Working Capital Fund, Navy	1,401,995	-	1,401,995	-	-	-	-	-
Working Capital Fund, Air Force	36,915	66,717	39,495	-	-	-	-	66,717
Working Capital Fund, Defense	3,126,350	130,643	3,126,350	-	-	-	-	130,643
Working Capital Fund, DECA	32,639	1,304,731	35,177	-	-	-	-	1,304,731
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	5,211,211	2,225,830	5,252,005	-	-	-	-	2,225,830
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-2,289,190	-2,289,190	-	-	-	-	-2,289,190	-
Total DEDUCT FOR OFFSETTING RCPTS	-2,289,190	-2,289,190	-	-	-	-	-2,289,190	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2015 COLUMN
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	90,959	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-12,221	-	37,823	84,284	-	-	36,700
Ainsworth Library	-	-24	-	24	-	-	-	-
Navy General Gift Fund	-	-5,463	-	5,791	1,043	-	-	-
Ships Stores Profit, Navy	-	-2,538	-	2,377	11,711	-	-	-
USN Academy Gift and Museum Fund	-	-14,832	-	17,645	7,858	-	-	-
Army General Gift Fund	-	-6,036	-	26,372	8,525	-	-	-537
DoD General Gift Fund	-	-7,296	-	7,001	61	-	-	-
Air Force General Gift Fund	-	-12,789	-	10,680	38,020	-	-	-399
National Security Educ. Trust Fd	-	-3,894	-	3,894	-17	-	-	17
For. Nat. Empl. Sep. Pay Tr. Fd	-	-70,515	-	69,821	16,771	-	-	-
Air Force Cadet Fund-TR	-	-73	-	-	73	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-64,186	-	73,135	-12,788	-	-	3,839
Supt for US Rel Guan Act	-	-839,153	-	960,155	64,684	-	-	-
Total TRUST FUNDS	-	-1,039,020	-	1,214,718	311,184	-	-	39,620
ALLOWANCES								
DoD Closed Accounts	28,591	-	-	-	-	-	-	-28,591
Total ALLOWANCES	28,591	-	-	-	-	-	-	-28,591
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-12,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-16,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-46,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-74,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	565,403,492	-15,772,055	-2,252,681	15,251,973	9,370,197	-4,891,598	4,900,020	-1,083,683
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	150,887,095	-3,724,189	-1,772,182	3,344,195	-198,784	-1,557,834	1,082,608	-44,022
DEPARTMENT OF THE NAVY	160,512,004	-3,495,017	-332,703	2,461,749	1,512,656	-606,572	569,287	455,837
DEPARTMENT OF THE AIR FORCE	153,567,492	-2,280,429	-463,670	2,941,843	-792,904	-1,353,916	975,687	575,752
DEFENSE-WIDE	100,436,901	-6,272,420	315,874	6,504,186	8,849,229	-1,373,276	2,272,438	-2,071,250
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	565,403,492	-15,772,055	-2,252,681	15,251,973	9,370,197	-4,891,598	4,900,020	-1,083,683

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2015 COLUMN
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TRUST FUNDS								
Voluntary Separation Incent Fund	90,959	90,959	-	-	-	-	90,959	-
Host Nat Sup, US Reloc Act, Def	146,586	146,586	-	-	-	-	146,586	-
Ainsworth Library	-	-	-	-	-	-	-	-
Navy General Gift Fund	1,371	1,371	-	-	-	-	1,371	-
Ships Stores Profit, Navy	11,550	11,550	-	-	-	-	11,550	-
USN Academy Gift and Museum Fund	10,671	10,671	-	-	-	-	10,671	-
Army General Gift Fund	28,324	28,324	-	-	-	-	28,324	-
DoD General Gift Fund	-234	-234	-	-	-	-	-234	-
Air Force General Gift Fund	35,512	35,512	-	-	-	-	35,512	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	16,077	16,077	-	-	-	-	16,077	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	185,686	185,686	-	-	-	-	185,686	-
Total TRUST FUNDS	526,502	526,502	-	-	-	-	526,502	-
ALLOWANCES								
DoD Closed Accounts	-28,591	-	-	-	-	-	-	-
Total ALLOWANCES	-28,591	-	-	-	-	-	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-12,000	-12,000	-	-	-	-	-12,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-16,000	-16,000	-	-	-	-	-16,000	-
Emp Agy Cont, VSI Trust Fd.	-46,000	-46,000	-	-	-	-	-46,000	-
Total INTERFUND TRANSACTIONS	-74,000	-74,000	-	-	-	-	-74,000	-
TOTAL DEPARTMENT OF DEFENSE	5,522,173	565,673,660	5,252,005	81,439	-8,941,413	8,826,214	2,678,886	563,028,534
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-2,870,208	147,367,899	648,988	-	-1,297,528	2,053,183	520,555	146,091,689
DEPARTMENT OF THE NAVY	565,237	159,675,246	1,401,995	-	-860,930	1,906,319	1,593,027	157,036,830
DEPARTMENT OF THE AIR FORCE	-397,637	153,130,360	39,495	-	-1,235,060	1,859,119	1,289,656	151,216,645
DEFENSE-WIDE	8,224,781	105,500,155	3,161,527	81,439	-5,547,895	3,007,593	-724,352	108,683,370
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	5,522,173	565,673,660	5,252,005	81,439	-8,941,413	8,826,214	2,678,886	563,028,534

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2015 Actual Base and OCO (FAD 735)
- **FY 2016 Base and OCO Enacted (FAD 736)**
- FY 2017 Base Request (FAD 737)
- FY 2017 OCO Request (FAD 737)

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FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base and OCO CR
 FINANCING OF THE FISCAL YEAR 2016 COLUMN
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	42,769,839	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	1,889,889	-	-	-	-	-	-	-
Military Personnel, Navy	27,955,051	-331	-	331	-	-	-	-
Medicare-Ret. Contrib., Navy	1,281,468	-	-	-	-	-	-	-
Military Personnel, Marine Corps	12,988,600	-212	-	212	-	-	-	-
Medicare-Ret. Contrib., MC	726,196	-	-	-	-	-	-	-
Military Personnel, Air Force	28,172,898	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,239,093	-	-	-	-	-	-	-
Reserve Personnel, Army	4,487,626	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	357,528	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,879,584	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	115,519	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	705,874	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	67,797	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,701,652	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	117,541	-	-	-	-	-	-	-
National Guard Personnel, Army	8,058,342	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	629,824	-	-	-	-	-	-	-
National Guard Personnel, AF	3,204,718	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	203,847	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	6,870,000	-	-	-
Total MILITARY PERSONNEL	138,552,886	-1,157	-	1,157	6,870,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	46,404,624	-253,373	-6	162,591	-	-	-	-
Oper. & Maint., Navy	45,951,699	-439	-37	8,605	-	-	-	-
Oper. & Maint., Marine Corps	7,038,421	-121	-	1,523	-	-	-	-
Oper. & Maint., Air Force	45,347,351	-1,728	-108	9,761	-	-	-	-
Oper. & Maint., Defense-Wide	38,722,951	-1,448,028	-66	675,945	-	-	-	-
Office of the Inspector General	322,821	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,728,445	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	988,223	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	276,952	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	2,932,919	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,691,790	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,669,872	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	14,078	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	1,236,598	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-11,110	-	11,110	-	-	-	-
Foreign Currency Fluct, Defense	-	-970,000	-	970,000	-	-	-	-
Defense Health Program	32,546,573	-	-135,387	-	-	-	-	-
Environmental Rest. Fund, Army	234,829	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	300,000	-63	-	63	-	-	-	-
Environmental Rest. Fund, AF	368,131	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	8,232	-798	-	798	-	-	-	-
Envir. Rest., Form. Used Sites	231,217	-40,000	-	40,000	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	103,266	-	-	-	-	-	-	-
Coop Threat Red Account	358,496	-	-15,000	-	-	-	-	-
Contr to Coop Threat Red	-	-354	-	6,354	-	-	-	-
CTP Fund	1,100,000	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-40	-	40	-	-	-	-
Afghanistan Security Forces Fund	3,652,257	-	-400,000	-	-	-	-	-
Iraq Train and Equip Fund	715,000	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	476,989	-	-	-	-476,989	-	-	-
Emer. Response Fd, Def.	-	-205,897	-	205,897	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-608,017	-	617,494	720,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-12,332	-	15,855	1,975	-	-	-
National Science Center, Army	-	-113	-	125	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-1,959	-	1,393	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-52,620	-	40,505	18,000	-	-	-
Lease of DoD Real Property	-	-156,302	-	150,991	40,000	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,416	-	1,280	450	-	-	-
Mutually Beneficial Activities	-	-	-	-	80,000	-	-	-
DoD Vietnam War Comm Fund	-	-16,561	-	16,561	-	-	-	-
Total OPERATION AND MAINTENANCE	245,421,734	-3,803,373	-550,604	2,958,993	383,436	-	-	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base and OCO CR
 FINANCING OF THE FISCAL YEAR 2016 COLUMN
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	42,769,839	-	-	-	-	-	42,769,839
Medicare-Ret.Contrib., Army	-	1,889,889	-	-	-	-	-	1,889,889
Military Personnel, Navy	-	27,955,051	-	-	-	-	-	27,955,051
Medicare-Ret. Contrib., Navy	-	1,281,468	-	-	-	-	-	1,281,468
Military Personnel, Marine Corps	-	12,988,600	-	-	-	-	-	12,988,600
Medicare-Ret. Contrib., MC	-	726,196	-	-	-	-	-	726,196
Military Personnel, Air Force	-	28,172,898	-	-	-	-	-	28,172,898
Medicare-Ret. Contrib., AF	-	1,239,093	-	-	-	-	-	1,239,093
Reserve Personnel, Army	-	4,487,626	-	-	-	-	-	4,487,626
Medicare-Ret.Contrib., Army Res	-	357,528	-	-	-	-	-	357,528
Reserve Personnel, Navy	-	1,879,584	-	-	-	-	-	1,879,584
Medicare-Ret. Contrib., Navy Res	-	115,519	-	-	-	-	-	115,519
Reserve Personnel, Marine Corps	-	705,874	-	-	-	-	-	705,874
Medicare-Ret. Contrib., MC Res	-	67,797	-	-	-	-	-	67,797
Reserve Personnel, Air Force	-	1,701,652	-	-	-	-	-	1,701,652
Medicare-Ret.Contrib., AF Res	-	117,541	-	-	-	-	117,541	-
National Guard Personnel, Army	-	8,058,342	-	-	-	-	-	8,058,342
Medicare-Ret.Contrib., ARNG	-	629,824	-	-	-	-	-	629,824
National Guard Personnel, AF	-	3,204,718	-	-	-	-	-	3,204,718
Medicare-Ret. Contrib., ANG	-	203,847	-	-	-	-	203,847	-
Con Rpt Acc Pmt Mil Ret Pd	6,870,000	6,870,000	-	-	-	-	-704,000	7,574,000
Total MILITARY PERSONNEL	6,870,000	145,422,886	-	-	-	-	-382,612	145,805,498
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-90,788	46,413,829	-	-	-	9,211	-6	46,404,624
Oper. & Maint., Navy	8,129	45,959,828	-	-	-1,000	8,166	-37	45,952,699
Oper. & Maint., Marine Corps	1,402	7,039,823	-	-	-	1,402	-	7,038,421
Oper. & Maint., Air Force	7,925	45,355,276	-	-	-	8,033	-108	45,347,351
Oper. & Maint., Defense-Wide	-772,149	38,734,417	-	-	-	11,532	-66	38,722,951
Office of the Inspector General	-	322,821	-	-	-	-	-	322,821
Oper. & Maint., Army Reserve	-	2,728,445	-	-	-	-	-	2,728,445
Oper. & Maint., Navy Reserve	-	988,223	-	-	-	-	-	988,223
Oper. & Maint., Marine Corps Res.	-	276,952	-	-	-	-	-	276,952
Oper & Maint, Air Force Reserve	-	2,932,919	-	-	-	-	-	2,932,919
Oper. & Maint., Army Nat'l Guard	-	6,691,790	-	-	-	-	-	6,691,790
Oper. & Maint., Air Nat'l Guard	-	6,669,872	-	-	-	-	-	6,669,872
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	14,078	-	-	-	-	-	14,078
Drug Intrdet & Counter-Drug Act	-	1,236,598	-	-	-	-	-	1,236,598
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-135,387	32,411,186	-	-	-135,387	-	-	32,546,573
Environmental Rest. Fund, Army	-	234,829	-	-	-	-	-	234,829
Environmental Rest. Fund, Navy	-	300,000	-	-	-	-	-	300,000
Environmental Rest. Fund, AF	-	368,131	-	-	-	-	-	368,131
Environmental Rest. Fund, Def.	-	8,232	-	-	-	-	-	8,232
Envir. Rest., Form. Used Sites	-	231,217	-	-	-	-	-	231,217
Overseas Hum., Dis. & Civic. Aid	-	103,266	-	-	-	-	-	103,266
Coop Threat Red Account	-15,000	343,496	-	-	-	-	-15,000	358,496
Contr to Coop Threat Red	6,000	6,000	-	-	-	-	6,000	-
CTP Fund	-	1,100,000	-	-	-	-	-	1,100,000
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-400,000	3,252,257	-	-	-	-	-400,000	3,652,257
Iraq Train and Equip Fund	-	715,000	-	-	-	-	-	715,000
Dod Acq Workforce Dev Fund	-476,989	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	729,477	796,000	-	-	-	-	796,000	-
Restoration of Rocky Mtn Arsenal	5,498	2,156	-	-	-	-	2,156	-
National Science Center, Army	12	1	-	-	-	-	1	-
Proceeds, Trans/Disp Comm Fac.	-566	-41	-	-	-	-	-41	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	5,885	5,885	-	-	-	-	5,885	-
Lease of DoD Real Property	34,689	34,689	-	-	-	-	34,689	-
DoD Overseas Mil. Fac. Inv. Rec.	314	-	-	-	-	-	-	-
Mutually Beneficial Activities	80,000	80,000	-	-	-	-	80,000	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-1,011,548	245,357,175	-	-	-136,387	38,344	509,473	244,945,745

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base and OCO CR
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 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	6,028,354	-	-20,865	-	-	-	-	-
Missile Procurement, Army	1,638,217	-	-	-	-	-	-	-
Procurement of W&TCV, Army	2,438,276	-	-7,500	-	-	-	-	-
Procurement of Ammunition, Army	1,467,466	-	-	-	-	-	-	-
Other Procurement, Army	6,894,407	-	-53,875	-	-	-	-	-
Jt IED Defeat Fund	349,464	-	-	-	-	-	-	-
Aircraft Procurement, Navy	17,930,199	-	-65,117	-	-198,000	-	-	-
Weapons Procurement, Navy	3,049,542	-	-12,235	-	-	-	-	-
Proc. of Ammunition, Navy & MC	769,886	-	-8,906	-	-	-	-	-
Shipbuilding & Conversion, Navy	18,704,539	-	-	-	-	-	-	-
Other Procurement, Navy	6,496,443	-	16,564	-	-	-	-	-
Coastal Defense Augmentation Procurement, Marine Corps	-	-3,391	-	3,391	-	-	-	-
Aircraft Procurement, Air Force	15,881,507	-	-193,353	-	-	-	-	-
Missile Procurement, Air Force	3,199,354	-	-212,000	-	-	-	-	-
Space Procurement, AF	2,811,456	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	1,973,389	-	-6,300	-	-	-	-	-
Other Procurement, Air Force	21,787,464	-	-87,702	-	-	-	-	-
Procurement, Defense-Wide	5,419,361	-	-	-	-	-	-	-
National Guard & Reserve Equip	1,000,000	-	-	-	-	-	-	-
Defense Production Act Purchases	76,680	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	699,821	-	-	-	-	-	-	-
Total PROCUREMENT	119,859,571	-3,391	-717,766	3,391	-198,000	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,563,670	-	62,890	-	-	-	-	-
RDT&E, Navy	18,146,994	-	-121,770	-	-	-	-	-
RDT&E, Air Force	25,211,557	-	-677,927	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-
RDT&E, Defense-Wide	18,858,746	-	40,101	-	-	-	-	-
Operational Test & Eval., Def.	187,483	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	69,968,450	-92	-696,706	92	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	727,745	-	-48,427	-	-	-	-	-
Military Construction, Navy	1,703,739	-	-	-	-	-	-	-
Military Construction, Air Force	1,410,185	-	-	-	-	-	-	-
Military Construction, Def-Wide	2,242,867	-	-134,000	-	-	-	-	-
NATO Security Investment Program	135,000	-282,405	-	282,405	-	-	-	-
Mil. Con., Army National Guard	248,537	-	-	-	-	-	-	-
Mil. Con., Air National Guard	144,838	-	-	-	-	-	-	-
Mil. Con., Army Reserve	147,795	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	36,078	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	75,421	-	-	-	-	-	-	-
DoD BRAC - Army	32,075	-122,705	-	122,705	-	-	-	-
DoD BRAC - Navy	169,704	360	-	-360	-	-	-	-
DoD BRAC - Air Force	64,555	-24,593	-	24,593	-	-	-	-
DoD BRAC - Defense-Wide	-	-314,243	-	314,243	-	-	-	-
Base Realign & Cl, A	-	-39,202	-	39,202	-	-	-	-
Base Realign & Cl, N	-	-30,223	-	30,223	-	-	-	-
Base Realign & Cl, AF	-	-41,582	-	41,582	-	-	-	-
Base Realign & Cl, D	-	66,661	-	-61,283	-5,378	-	-	-
FY 2005 BRAC - Army	-	-365,627	-	365,627	-	-	-	-
FY 2005 BRAC - Navy	-	-56,251	-	56,251	-	-	-	-
FY 2005 BRAC - Air Force	-	-3,664	-	3,664	-	-	-	-
FY 2005 BRAC - Defense Wide	-	166,278	-	-166,278	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	7,138,539	-1,047,905	-182,427	1,053,283	-5,378	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	108,695	-	-37,993	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	375,611	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	16,541	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	353,036	-	-	-	-	-	-	-
Fam. Housing Constr., AF	160,498	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	331,232	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	58,668	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-194,781	-	89,781	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-754	-	754	-	-	-	-
DoD Fam Hsg Improvement Fund	61,507	-73,298	-	15,791	-	-4,000	-	-
Family Hsg Direct Loan	-	-232	-	232	-	-7,000	-	28,000
Family Hsg Guaranteed	18,000	-66,541	-	70,541	-22,000	-	-	-
DoD Unacomp Hsg Improvement Fund	-	-9	-	9	-	-	-	-
Total FAMILY HOUSING	1,483,788	-335,615	-37,993	177,108	-29,000	-4,000	-	28,000
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-210,902	-	196,429	14,555	-	-	-82
Pent. Reserv. Maint. Rev. Fd.	-	-48,830	-	30,742	18,088	-	-	-
National Defense Sealift Fund	474,164	-68,903	-	68,903	-	-	-	-
Working Capital Fund, Army	195,432	-2,523,448	-	3,222,525	-699,077	-	-	-
Working Capital Fund, Navy	-	-2,276,312	-	2,011,563	264,749	-	-	-
Working Capital Fund, Air Force	65,398	-2,859,232	-	2,567,647	291,585	-	-	-
Working Capital Fund, Defense	131,434	-578,750	-	125,178	-583,428	-	-	-
Working Capital Fund, DECA	1,435,354	-219,862	-	626,801	-406,939	-	-	-
Buildings Maintenance Fund	-	-59,483	-	51,813	7,670	-	-	-
Total REVOLVING AND MGMT FUNDS	2,301,782	-8,845,722	-	8,901,601	-1,092,797	-	-	-82
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,623,018	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,623,018	-	-	-

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FY 2016 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	-20,865	6,007,489	-	-	-	13,430	-34,295	6,028,354
Missile Procurement, Army	-	1,638,217	-	-	-	-	-	1,638,217
Procurement of W&TCV, Army	-7,500	2,430,776	-	-	-	-	-7,500	2,438,276
Procurement of Ammunition, Army	-	1,467,466	-	-	-	-	-	1,467,466
Other Procurement, Army	-53,875	6,840,532	-	-	-	16,273	-70,148	6,894,407
Jt IED Defeat Fund	-	349,464	-	-	-	-	-	349,464
Aircraft Procurement, Navy	-263,117	17,667,082	-	-	-	-	-65,117	17,732,199
Weapons Procurement, Navy	-12,235	3,037,307	-	-	-	4,075	-16,310	3,049,542
Proc. of Ammunition, Navy & MC	-8,906	760,980	-	-	-	-	-8,906	769,886
Shipbuilding & Conversion, Navy	-	18,704,539	-	-	-	-	-	18,704,539
Other Procurement, Navy	16,564	6,513,007	-	-	-	16,564	-	6,496,443
Coastal Defense Augmentation Procurement, Marine Corps	-66,477	1,177,269	-	-	-	-	-66,477	1,243,746
Aircraft Procurement, Air Force	-193,353	15,688,154	-	-	-	7,993	-201,346	15,881,507
Missile Procurement, Air Force	-212,000	2,987,354	-	-	-	-	-212,000	3,199,354
Space Procurement, AF	-	2,811,456	-	-	-	-	-	2,811,456
Proc. of Ammunition, Air Force	-6,300	1,967,089	-	-	-	-	-6,300	1,973,389
Other Procurement, Air Force	-87,702	21,699,762	-	-	-	19,335	-107,037	21,787,464
Procurement, Defense-Wide	-	5,419,361	-	-	-	-	-	5,419,361
National Guard & Reserve Equip	-	1,000,000	-	-	-	-	-	1,000,000
Defense Production Act Purchases	-	76,680	-	-	-	-	-	76,680
Chem Agents & Munitions Destr	-	699,821	-	-	-	-	-	699,821
Total PROCUREMENT	-915,766	118,943,805	-	-	-	77,670	-795,436	119,661,571
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	62,890	7,626,560	-	-	-	72,223	-9,333	7,563,670
RDT&E, Navy	-121,770	18,027,224	-	-	-	108,688	-228,458	18,146,994
RDT&E, Air Force	-677,927	24,533,630	-	-	-	40,729	-718,656	25,211,557
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	40,101	18,898,847	-	-	-	42,610	-2,509	18,858,746
Operational Test & Eval., Def.	-	187,483	-	-	-	-	-	187,483
Total RESEARCH, DEV, TEST & EVAL	-696,706	69,273,744	-	-	-	264,250	-958,956	69,968,450
MILITARY CONSTRUCTION								
Military Construction, Army	-48,427	679,318	-	-	-	-	-48,427	727,745
Military Construction, Navy	-	1,703,739	-	-	-	-	-	1,703,739
Military Construction, Air Force	-	1,363,785	-	-	-	-	-46,400	1,410,185
Military Construction, Def-Wide	-134,000	2,108,867	-	-	-	-	-134,000	2,242,867
NATO Security Investment Program	-	135,000	-	-	-	-	-	135,000
Mil. Con., Army National Guard	-	248,537	-	-	-	-	-	248,537
Mil. Con., Air National Guard	-	144,838	-	-	-	-	-	144,838
Mil. Con., Army Reserve	-	147,795	-	-	-	-	-	147,795
Mil. Con., Naval Reserve	-	36,078	-	-	-	-	-	36,078
Mil. Con., Air Force Reserve	-	75,421	-	-	-	-	-	75,421
DoD BRAC - Army	-	32,075	-	-	-	-	-	32,075
DoD BRAC - Navy	-	169,704	-	-	-	-	-	169,704
DoD BRAC - Air Force	-	64,555	-	-	-	-	-	64,555
DoD BRAC - Defense-Wide	-	-	-	-	-	-	-	-
Base Realign & Cl, A	-	-	-	-	-	-	-	-
Base Realign & Cl, N	-	-	-	-	-	-	-	-
Base Realign & Cl, AF	-	-	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-182,427	6,909,712	-	-	-	-	-228,827	7,138,539
FAMILY HOUSING								
Fam. Housing Constr., Army	-37,993	70,702	-	-	-	-	-37,993	108,695
Fam. Housing Oper. & Maint, Army	-	375,611	-	-	-	-	-	375,611
Fam. Housing Constr., Navy & MC	-	16,541	-	-	-	-	-	16,541
Fam. Housing Oper. & Maint, N&MC	-	353,036	-	-	-	-	-	353,036
Fam. Housing Constr., AF	-	160,498	-	-	-	-	-	160,498
Fam. Housing Oper. & Maint., AF	-	331,232	-	-	-	-	-	331,232
Fam. Housing Oper. & Maint., DW	-	58,668	-	-	-	-	-	58,668
Homeowners Asst. Fund, Defense	-105,000	-105,000	-	-	-	-	-105,000	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-61,507	2,333	-	-	-	-	2,333	-
Family Hsg Direct Loan	21,000	21,000	-	21,000	-	-	-	-
Family Hsg Guaranteed	-18,000	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-201,500	1,284,621	-	21,000	-	-	-140,660	1,404,281
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	474,164	-	-	-	-	-	474,164
Working Capital Fund, Army	-	195,432	-	-	-	-	-	195,432
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	65,398	-	-	-	-	-	65,398
Working Capital Fund, Defense	-1,037,000	-905,566	-	-	-	-	-1,037,000	131,434
Working Capital Fund, DECA	-	1,435,354	-	-	-	-	-	1,435,354
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-1,037,000	1,264,782	-	-	-	-	-1,037,000	2,301,782
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,623,018	-1,623,018	-	-	-	-	-1,623,018	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,623,018	-1,623,018	-	-	-	-	-1,623,018	-

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FY 2016 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	82,200	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-37,823	-	39,163	133,000	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Navy General Gift Fund	-	-5,791	-	5,791	1,116	-	-	-
Ships Stores Profit, Navy	-	-2,377	-	2,698	8,950	-	-	-
USN Academy Gift and Museum Fund	-	-17,645	-	17,645	5,200	-	-	-
Army General Gift Fund	-	-26,372	-	26,372	8,654	-	-	-
DoD General Gift Fund	-	-7,001	-	7,001	-	-	-	-
Air Force General Gift Fund	-	-10,680	-	10,680	1,800	-	-	-
National Security Educ. Trust Fd	-	-3,894	-	3,894	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-69,821	-	69,821	44,000	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-73,135	-	20,658	46,546	-	-	5,931
Supt for US Rel Guan Act	-	-960,155	-	739,155	489,000	-	-	-
Total TRUST FUNDS	-	-1,214,718	-	942,902	820,467	-	-	5,931
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-48,900	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-112,900	-	-	-
TOTAL DEPARTMENT OF DEFENSE	584,726,750	-15,251,973	-2,185,496	14,038,527	5,012,810	-4,000	-	33,849
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	147,535,558	-3,344,195	-505,776	3,956,025	-802,447	-	-	-
DEPARTMENT OF THE NAVY	169,369,995	-2,461,749	-257,978	2,206,889	-220,985	-	-	-
DEPARTMENT OF THE AIR FORCE	163,074,876	-2,941,843	-1,177,390	2,658,291	154,651	-	-	-
DEFENSE-WIDE	104,746,321	-6,504,186	-244,352	5,217,322	5,881,591	-4,000	-	33,849
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	584,726,750	-15,251,973	-2,185,496	14,038,527	5,012,810	-4,000	-	33,849

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FY 2016	3732/DEFICIENCY					BUDGET AUTH		APPRO-
APPROPRIATION TITLE	TOTAL	TOTAL	DEBT/CONTRACT	LIQUIDATIONS	BUDGET	BUDGET	RESCISSIONS	PRIATIONS
	FINANCING	BUDGET	AND	AND	AUTHORITY	AUTHORITY	REAPPROP	
	ADJUSTMENTS	AUTHORITY	BORROWING	DEBT	TRANSFERS	TRANSFERS	BORROW AUTH,	
			AUTHORITY	REDUCTION	OUT	IN	CONTR AUTH,	
					(TO OTHER	(FROM OTHER	CONTR AUTH	
					ACCOUNTS)	ACCOUNTS)	WITHDRAWN	
							& CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TRUST FUNDS								
Voluntary Separation Incent Fund	82,200	82,200	-	-	-	-	82,200	-
Host Nat Sup, US Reloc Act, Def	134,340	124,000	-	-	-	-	124,000	-
Ainsworth Library	1	1	-	-	-	-	1	-
Navy General Gift Fund	1,116	1,116	-	-	-	-	1,116	-
Ships Stores Profit, Navy	9,271	9,371	-	-	-	-	9,371	-
USN Academy Gift and Museum Fund	5,200	5,200	-	-	-	-	5,200	-
Army General Gift Fund	8,654	8,654	-	-	-	-	8,654	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	1,800	1,800	-	-	-	-	1,800	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	268,000	125,000	-	-	-	-	125,000	-
Total TRUST FUNDS	554,582	401,342	-	-	-	-	401,342	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-48,900	-48,900	-	-	-	-	-48,900	-
Total INTERFUND TRANSACTIONS	-112,900	-112,900	-	-	-	-	-112,900	-
TOTAL DEPARTMENT OF DEFENSE	1,643,717	587,122,149	-	21,000	-136,387	380,264	-4,368,594	591,225,866
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-696,393	146,935,805	-	-	-	111,137	-710,890	147,535,558
DEPARTMENT OF THE NAVY	-733,823	168,638,272	-	-	-1,000	138,895	-672,618	169,172,995
DEPARTMENT OF THE AIR FORCE	-1,306,291	161,722,185	-	-	-	76,090	-1,107,393	162,753,488
DEFENSE-WIDE	4,380,224	109,825,887	-	21,000	-135,387	54,142	-1,877,693	111,763,825
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	1,643,717	587,122,149	-	21,000	-136,387	380,264	-4,368,594	591,225,866

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2015 Actual Base and OCO (FAD 735)
- FY 2016 Base and OCO Enacted (FAD 736)
- **FY 2017 Base Request (FAD 737)**
- FY 2017 OCO Request (FAD 737)

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FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Base Request
FINANCING OF THE FISCAL YEAR 2017 COLUMN
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	40,028,182	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	1,793,909	-	-	-	-	-	-	-
Military Personnel, Navy	27,951,605	-331	-	331	-	-	-	-
Medicare-Ret. Contrib., Navy	1,240,982	-	-	-	-	-	-	-
Military Personnel, Marine Corps	12,813,412	-212	-	212	-	-	-	-
Medicare-Ret. Contrib., MC	703,171	-	-	-	-	-	-	-
Military Personnel, Air Force	27,944,615	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,210,812	-	-	-	-	-	-	-
Reserve Personnel, Army	4,561,703	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	341,533	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,924,155	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	112,246	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	744,995	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	64,942	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,742,906	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	113,540	-	-	-	-	-	-	-
National Guard Personnel, Army	7,910,694	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	589,354	-	-	-	-	-	-	-
National Guard Personnel, AF	3,280,065	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	196,419	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	7,557,000	-	-	-
Total MILITARY PERSONNEL	135,269,240	-1,157	-	1,157	7,557,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	33,809,040	-162,591	-	168,060	-	-	-	-
Oper. & Maint., Navy	39,483,581	-8,605	-	15,402	-	-	-	-
Oper. & Maint., Marine Corps	5,954,258	-1,523	-	2,599	-	-	-	-
Oper. & Maint., Air Force	37,518,056	-9,761	-	25,636	-	-	-	-
Oper. & Maint., Defense-Wide	32,571,590	-675,945	-	689,626	-	-	-	-
Office of the Inspector General	322,035	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,712,331	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	927,656	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	270,633	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,067,929	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,825,370	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,703,578	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	14,194	-	-	-	-	-	-	-
Drug Intrdet & Counter-Drug Act	844,800	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-11,110	-	11,110	-	-	-	-
Foreign Currency Fluct., Defense	-	-970,000	-	970,000	-	-	-	-
Defense Health Program	33,467,516	-	-137,375	-	-	-	-	-
Environmental Rest. Fund, Army	170,167	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	281,762	-63	-	63	-	-	-	-
Environmental Rest. Fund, AF	371,521	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	9,009	-798	-	798	-	-	-	-
Envir. Rest., Form. Used Sites	197,084	-40,000	-	40,000	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	105,125	-	-	-	-	-	-	-
Coop Threat Red Account	325,604	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-6,354	-	12,354	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-40	-	40	-	-	-	-
Dod Acq Workforce Dev Fund	586,339	-	-	-	-586,339	-	-	-
Emer. Response Fd, Def.	-	-205,897	-	205,897	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-617,494	-	710,494	727,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-15,855	-	15,855	2,000	-	-	-
National Science Center, Army	-	-125	-	136	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-1,393	-	1,575	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-40,505	-	31,681	17,000	-	-	-
Lease of DoD Real Property	-	-150,991	-	142,578	45,000	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,280	-	1,280	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	75,000	-	-	-
DoD Vietnam War Comm Fund	-	-16,561	-	16,561	-	-	-	-
Total OPERATION AND MAINTENANCE	206,539,178	-2,958,993	-137,375	3,083,847	279,661	-	-	-
PROCUREMENT								
Aircraft Procurement, Army	3,614,787	-	113,742	-	-	-	-	-
Missile Procurement, Army	1,519,966	-	-	-	-	-	-	-
Procurement of W&TCV, Army	2,265,177	-	-	-	-	-	-	-
Procurement of Ammunition, Army	1,513,157	-	-	-	-	-	-	-
Other Procurement, Army	5,873,949	-	17,606	-	-	-	-	-
Aircraft Procurement, Navy	14,109,148	-	335	-	-	-	-	-
Weapons Procurement, Navy	3,209,262	-	2,575	-	-	-	-	-
Proc. of Ammunition, Navy & MC	664,368	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	18,354,874	-	-	-	-	-	-	-
Other Procurement, Navy	6,338,861	-	20,856	-	-	-	-	-
Coastal Defense Augmentation	-	-3,391	-	3,391	-	-	-	-
Procurement, Marine Corps	1,362,769	-	1,540	-	-	-	-	-
Aircraft Procurement, Air Force	13,922,917	-	2,918	-	-	-	-	-
Missile Procurement, Air Force	2,426,621	-	-	-	-	-	-	-
Space Procurement, AF	3,055,743	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	1,677,719	-	-	-	-	-	-	-
Other Procurement, Air Force	17,438,056	-	6,133	-	-	-	-	-
Procurement, Defense-Wide	4,524,918	-	-	-	-	-	-	-
Defense Production Act Purchases	44,065	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	551,023	-	-	-	-	-	-	-
Joint Urgent Operational Needs	99,300	-	-	-	-	-	-	-
Total PROCUREMENT	102,566,680	-3,391	165,705	3,391	-	-	-	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Base Request
FINANCING OF THE FISCAL YEAR 2017 COLUMN
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION			RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	40,028,182	-	-	-	-	-	40,028,182
Medicare-Ret.Contrib., Army	-	1,793,909	-	-	-	-	-	1,793,909
Military Personnel, Navy	-	27,951,605	-	-	-	-	-	27,951,605
Medicare-Ret. Contrib., Navy	-	1,240,982	-	-	-	-	-	1,240,982
Military Personnel, Marine Corps	-	12,813,412	-	-	-	-	-	12,813,412
Medicare-Ret. Contrib., MC	-	703,171	-	-	-	-	-	703,171
Military Personnel, Air Force	-	27,944,615	-	-	-	-	-	27,944,615
Medicare-Ret. Contrib., AF	-	1,210,812	-	-	-	-	-	1,210,812
Reserve Personnel, Army	-	4,561,703	-	-	-	-	-	4,561,703
Medicare-Ret.Contrib., Army Res	-	341,533	-	-	-	-	-	341,533
Reserve Personnel, Navy	-	1,924,155	-	-	-	-	-	1,924,155
Medicare-Ret. Contrib., Navy Res	-	112,246	-	-	-	-	-	112,246
Reserve Personnel, Marine Corps	-	744,995	-	-	-	-	-	744,995
Medicare-Ret. Contrib., MC Res	-	64,942	-	-	-	-	-	64,942
Reserve Personnel, Air Force	-	1,742,906	-	-	-	-	-	1,742,906
Medicare-Ret.Contrib., AF Res	-	113,540	-	-	-	-	-	113,540
National Guard Personnel, Army	-	7,910,694	-	-	-	-	-	7,910,694
Medicare-Ret.Contrib., ARNG	-	589,354	-	-	-	-	-	589,354
National Guard Personnel, AF	-	3,280,065	-	-	-	-	-	3,280,065
Medicare-Ret. Contrib., ANG	-	196,419	-	-	-	-	-	196,419
Con Rpt Acc Pmt Mil Ret Fd	7,557,000	7,557,000	-	-	-	-	-	7,557,000
Total MILITARY PERSONNEL	7,557,000	142,826,240	-	-	-	-	-	142,826,240
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	5,469	33,814,509	-	-	-	5,469	-	33,809,040
Oper. & Maint., Navy	6,797	39,490,378	-	-	-	6,797	-	39,483,581
Oper. & Maint., Marine Corps	1,076	5,955,334	-	-	-	1,076	-	5,954,258
Oper. & Maint., Air Force	15,875	37,533,931	-	-	-	15,875	-	37,518,056
Oper. & Maint., Defense-Wide	13,681	32,585,271	-	-	-	13,681	-	32,571,590
Office of the Inspector General	-	322,035	-	-	-	-	-	322,035
Oper. & Maint., Army Reserve	-	2,712,331	-	-	-	-	-	2,712,331
Oper. & Maint., Navy Reserve	-	927,656	-	-	-	-	-	927,656
Oper. & Maint., Marine Corps Res.	-	270,633	-	-	-	-	-	270,633
Oper & Maint, Air Force Reserve	-	3,067,929	-	-	-	-	-	3,067,929
Oper. & Maint., Army Nat'l Guard	-	6,825,370	-	-	-	-	-	6,825,370
Oper. & Maint., Air Nat'l Guard	-	6,703,578	-	-	-	-	-	6,703,578
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	14,194	-	-	-	-	-	14,194
Drug Intradet & Counter-Drug Act	-	844,800	-	-	-	-	-	844,800
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-137,375	33,330,141	-	-	-137,375	-	-	33,467,516
Environmental Rest. Fund, Army	-	170,167	-	-	-	-	-	170,167
Environmental Rest. Fund, Navy	-	281,762	-	-	-	-	-	281,762
Environmental Rest. Fund, AF	-	371,521	-	-	-	-	-	371,521
Environmental Rest. Fund, Def.	-	9,009	-	-	-	-	-	9,009
Envir. Rest., Form. Used Sites	-	197,084	-	-	-	-	-	197,084
Overseas Hum., Dis. & Civic. Aid	-	105,125	-	-	-	-	-	105,125
Coop Threat Red Account	-	325,604	-	-	-	-	-	325,604
Contr to Coop Threat Red	6,000	6,000	-	-	-	-	6,000	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	-586,339	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	820,000	820,000	-	-	-	-	820,000	-
Restoration of Rocky Mtn Arsenal	2,000	2,000	-	-	-	-	2,000	-
National Science Center, Army	11	11	-	-	-	-	11	-
Proceeds, Trans/Disp Comm Fac.	182	182	-	-	-	-	182	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	8,176	8,176	-	-	-	-	8,176	-
Lease of DoD Real Property	36,587	36,587	-	-	-	-	36,587	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
Mutually Beneficial Activities	75,000	75,000	-	-	-	-	75,000	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	267,140	206,806,318	-	-	-137,375	42,898	947,956	205,952,839
PROCUREMENT								
Aircraft Procurement, Army	113,742	3,728,529	-	-	-	113,742	-	3,614,787
Missile Procurement, Army	-	1,519,966	-	-	-	-	-	1,519,966
Procurement of W&TCV, Army	-	2,265,177	-	-	-	-	-	2,265,177
Procurement of Ammunition, Army	-	1,513,157	-	-	-	-	-	1,513,157
Other Procurement, Army	17,606	5,891,555	-	-	-	17,606	-	5,873,949
Aircraft Procurement, Navy	335	14,109,483	-	-	-	335	-	14,109,148
Weapons Procurement, Navy	2,575	3,211,837	-	-	-	2,575	-	3,209,262
Proc. of Ammunition, Navy & MC	-	664,368	-	-	-	-	-	664,368
Shipbuilding & Conversion, Navy	-	18,354,874	-	-	-	-	-	18,354,874
Other Procurement, Navy	20,856	6,359,717	-	-	-	20,856	-	6,338,861
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	1,540	1,364,309	-	-	-	1,540	-	1,362,769
Aircraft Procurement, Air Force	2,918	13,925,835	-	-	-	2,918	-	13,922,917
Missile Procurement, Air Force	-	2,426,621	-	-	-	-	-	2,426,621
Space Procurement, AF	-	3,055,743	-	-	-	-	-	3,055,743
Proc. of Ammunition, Air Force	-	1,677,719	-	-	-	-	-	1,677,719
Other Procurement, Air Force	6,133	17,444,189	-	-	-	6,133	-	17,438,056
Procurement, Defense-Wide	-	4,524,918	-	-	-	-	-	4,524,918
Defense Production Act Purchases	-	44,065	-	-	-	-	-	44,065
Chem Agents & Munitions Destr	-	551,023	-	-	-	-	-	551,023
Joint Urgent Operational Needs	-	99,300	-	-	-	-	-	99,300
Total PROCUREMENT	165,705	102,732,385	-	-	-	165,705	-	102,566,680

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Base Request
 FINANCING OF THE FISCAL YEAR 2017 COLUMN
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,515,399	-	44,598	-	-	-	-	-
RDT&E, Navy	17,276,301	-	181,299	-	-	-	-	-
RDT&E, Air Force	28,112,251	-	98,985	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-
RDT&E, Defense-Wide	18,308,826	-	37,669	-	-	-	-	-
Operational Test & Eval., Def.	178,994	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	71,391,771	-92	362,551	92	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	503,459	-	-	-	-	-	-	-
Military Construction, Navy	1,027,763	-	-	-	-	-	-	-
Military Construction, Air Force	1,481,058	-	-	-	-	-	-	-
Military Construction, Def-Wide	2,056,091	-	-	-	-	-	-	-
NATO Security Investment Program	177,932	-282,405	-	282,405	-	-	-	-
Mil. Con., Army National Guard	232,930	-	-	-	-	-	-	-
Mil. Con., Air National Guard	143,957	-	-	-	-	-	-	-
Mil. Con., Army Reserve	68,230	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	38,597	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	188,950	-	-	-	-	-	-	-
DoD BRAC - Army	14,499	-122,705	-	122,705	-	-	-	-
DoD BRAC - Navy	134,373	360	-	-360	-	-	-	-
DoD BRAC - Air Force	56,365	-24,593	-	24,593	-	-	-	-
DoD BRAC - Defense-Wide	-	-314,243	-	314,243	-	-	-	-
Base Realign & Cl, A	-	-39,202	-	39,202	-	-	-	-
Base Realign & Cl, N	-	-30,223	-	30,223	-	-	-	-
Base Realign & Cl, AF	-	-41,582	-	41,582	-	-	-	-
Base Realign & Cl, D	-	61,283	-	-61,283	-	-	-	-
FY 2005 BRAC - Army	-	-365,627	-	365,627	-	-	-	-
FY 2005 BRAC - Navy	-	-56,251	-	56,251	-	-	-	-
FY 2005 BRAC - Air Force	-	-3,664	-	3,664	-	-	-	-
FY 2005 BRAC - Defense Wide	-	166,278	-	-166,278	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	6,124,204	-1,053,283	-	1,053,283	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	200,735	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	325,995	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	94,011	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	300,915	-	-	-	-	-	-	-
Fam. Housing Constr., AF	61,352	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	274,429	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	59,157	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-89,781	-	89,781	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-754	-	754	-	-	-	-
DoD Fam Hsg Improvement Fund	3,258	-15,791	-	15,791	-	-	-	-
Family Hsg Direct Loan	-	-232	-	232	-30,000	-	-	33,000
Family Hsg Guaranteed	16,000	-70,541	-	70,541	-16,000	-	-	-
DoD Unacomp Hsg Improvement Fund	-	-9	-	9	-	-	-	-
Total FAMILY HOUSING	1,335,852	-177,108	-	177,108	-46,000	-	-	33,000
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-196,429	-	168,042	55,322	-	-	-26,935
Pent. Reserv. Maint. Rev. Fd.	-	-30,742	-	28,768	1,974	-	-	-
National Defense Sealift Fund	-	-68,903	-	68,903	-	-	-	-
Working Capital Fund, Army	56,469	-3,222,525	-	3,554,885	-332,360	-	-	-
Working Capital Fund, Navy	-	-2,011,563	-	1,876,025	135,538	-	-	-
Working Capital Fund, Air Force	63,967	-2,567,647	-	2,001,235	566,412	-	-	-
Working Capital Fund, Defense	37,132	-125,178	-	482,401	607,579	-	-	-
Working Capital Fund, DECA	1,214,045	-626,801	-	484,676	142,125	-	-	-
Buildings Maintenance Fund	-	-51,813	-	51,407	406	-	-	-
Total REVOLVING AND MGMT FUNDS	1,371,613	-8,901,601	-	7,751,540	1,176,996	-	-	-26,935
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,603,299	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,603,299	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	72,200	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-39,163	-	39,163	126,000	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Navy General Gift Fund	-	-5,791	-	5,791	912	-	-	-
Ships Stores Profit, Navy	-	-2,698	-	2,894	9,072	-	-	-
USN Academy Gift and Museum Fund	-	-17,645	-	17,645	9,341	-	-	-
Army General Gift Fund	-	-26,372	-	26,372	5,342	-	-	-
DoD General Gift Fund	-	-7,001	-	7,001	-	-	-	-
Air Force General Gift Fund	-	-10,680	-	10,680	1,136	-	-	-
National Security Educ. Trust Fd	-	-3,894	-	3,894	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-69,821	-	69,821	44,000	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-20,658	-	27,729	23,860	-	-	-30,931
Supt for US Rel Guan Act	-	-739,155	-	839,155	127,000	-	-	-
Total TRUST FUNDS	-	-942,902	-	1,050,169	418,864	-	-	-30,931
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-42,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-106,000	-	-	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Base Request
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 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	44,598	7,559,997	-	-	-	44,598	-	7,515,399
RDT&E, Navy	181,299	17,457,600	-	-	-	181,299	-	17,276,301
RDT&E, Air Force	98,985	28,211,236	-	-	-	98,985	-	28,112,251
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	37,669	18,346,495	-	-	-	37,669	-	18,308,826
Operational Test & Eval., Def.	-	178,994	-	-	-	-	-	178,994
Total RESEARCH, DEV, TEST & EVAL	362,551	71,754,322	-	-	-	362,551	-	71,391,771
MILITARY CONSTRUCTION								
Military Construction, Army	-	503,459	-	-	-	-	-	503,459
Military Construction, Navy	-	1,027,763	-	-	-	-	-	1,027,763
Military Construction, Air Force	-	1,481,058	-	-	-	-	-	1,481,058
Military Construction, Def-Wide	-	2,056,091	-	-	-	-	-	2,056,091
NATO Security Investment Program	-	177,932	-	-	-	-	-	177,932
Mil. Con., Army National Guard	-	232,930	-	-	-	-	-	232,930
Mil. Con., Air National Guard	-	143,957	-	-	-	-	-	143,957
Mil. Con., Army Reserve	-	68,230	-	-	-	-	-	68,230
Mil. Con., Naval Reserve	-	38,597	-	-	-	-	-	38,597
Mil. Con., Air Force Reserve	-	188,950	-	-	-	-	-	188,950
DoD BRAC - Army	-	14,499	-	-	-	-	-	14,499
DoD BRAC - Navy	-	134,373	-	-	-	-	-	134,373
DoD BRAC - Air Force	-	56,365	-	-	-	-	-	56,365
DoD BRAC - Defense-Wide	-	-	-	-	-	-	-	-
Base Realign & Cl, A	-	-	-	-	-	-	-	-
Base Realign & Cl, N	-	-	-	-	-	-	-	-
Base Realign & Cl, AF	-	-	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-	6,124,204	-	-	-	-	-	6,124,204
FAMILY HOUSING								
Fam. Housing Constr., Army	-	200,735	-	-	-	-	-	200,735
Fam. Housing Oper. & Maint, Army	-	325,995	-	-	-	-	-	325,995
Fam. Housing Constr., Navy & MC	-	94,011	-	-	-	-	-	94,011
Fam. Housing Oper. & Maint, N&MC	-	300,915	-	-	-	-	-	300,915
Fam. Housing Constr., AF	-	61,352	-	-	-	-	-	61,352
Fam. Housing Oper. & Maint., AF	-	274,429	-	-	-	-	-	274,429
Fam. Housing Oper. & Maint., DW	-	59,157	-	-	-	-	-	59,157
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	3,258	-	-	-	-	-	3,258
Family Hsg Direct Loan	3,000	3,000	-	3,000	-	-	-	-
Family Hsg Guaranteed	-16,000	-	-	-	-	-	-	-
DoD Unaccomp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-13,000	1,322,852	-	3,000	-	-	-	1,319,852
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	56,469	-	-	-	-	-	56,469
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	63,967	-	-	-	-	-	63,967
Working Capital Fund, Defense	-	37,132	-	-	-	-	-	37,132
Working Capital Fund, DECA	-	1,214,045	-	-	-	-	-	1,214,045
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-	1,371,613	-	-	-	-	-	1,371,613
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,603,299	-1,603,299	-	-	-	-	-1,603,299	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,603,299	-1,603,299	-	-	-	-	-1,603,299	-
TRUST FUNDS								
Voluntary Separation Incent Fund	72,200	72,200	-	-	-	-	72,200	-
Host Nat Sup, US Reloc Act, Def	126,000	126,000	-	-	-	-	126,000	-
Ainsworth Library	1	1	-	-	-	-	1	-
Navy General Gift Fund	912	912	-	-	-	-	912	-
Ships Stores Profit, Navy	9,268	9,268	-	-	-	-	9,268	-
USN Academy Gift and Museum Fund	9,341	9,341	-	-	-	-	9,341	-
Army General Gift Fund	5,342	5,342	-	-	-	-	5,342	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	1,136	1,136	-	-	-	-	1,136	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	227,000	227,000	-	-	-	-	227,000	-
Total TRUST FUNDS	495,200	495,200	-	-	-	-	495,200	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-42,000	-42,000	-	-	-	-	-42,000	-
Total INTERFUND TRANSACTIONS	-106,000	-106,000	-	-	-	-	-106,000	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
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FY 2017 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TOTAL DEPARTMENT OF DEFENSE	524,598,538	-14,038,527	390,881	13,120,587	7,677,222	-	-	-24,866
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	122,998,058	-3,956,025	175,946	4,293,865	-438,872	-	-	-
DEPARTMENT OF THE NAVY	155,384,640	-2,206,889	206,605	2,079,420	-148,137	-	-	-
DEPARTMENT OF THE AIR FORCE	151,052,826	-2,658,291	108,036	2,107,754	428,814	-	-	-
DEFENSE-WIDE	95,163,014	-5,217,322	-99,706	4,639,548	7,835,417	-	-	-24,866
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	524,598,538	-14,038,527	390,881	13,120,587	7,677,222	-	-	-24,866

FY 2017 DEPARTMENT OF DEFENSE BUDGET
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 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TOTAL DEPARTMENT OF DEFENSE	7,125,297	531,723,835	-	3,000	-137,375	571,154	-266,143	531,553,199
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	74,914	123,072,972	-	-	-	181,415	-106,501	122,998,058
DEPARTMENT OF THE NAVY	-69,001	155,315,639	-	-	-	214,478	-283,479	155,384,640
DEPARTMENT OF THE AIR FORCE	-13,687	151,039,139	-	-	-	123,911	-137,598	151,052,826
DEFENSE-WIDE	7,133,071	102,296,085	-	3,000	-137,375	51,350	261,435	102,117,675
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	7,125,297	531,723,835	-	3,000	-137,375	571,154	-266,143	531,553,199

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2015 Actual Base and OCO (FAD 735)
 - FY 2016 Base and OCO Enacted (FAD 736)
 - FY 2017 Base Request (FAD 737)
- **FY 2017 OCO Request (FAD 737)**

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FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Base Request
 FINANCING OF THE FISCAL YEAR 2017 COLUMN
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	2,051,578	-	-	-	-	-	-	-
Military Personnel, Navy	330,557	-	-	-	-	-	-	-
Military Personnel, Marine Corps	179,733	-	-	-	-	-	-	-
Military Personnel, Air Force	719,896	-	-	-	-	-	-	-
Reserve Personnel, Army	42,506	-	-	-	-	-	-	-
Reserve Personnel, Navy	11,929	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	3,764	-	-	-	-	-	-	-
Reserve Personnel, Air Force	20,535	-	-	-	-	-	-	-
National Guard Personnel, Army	196,472	-	-	-	-	-	-	-
National Guard Personnel, AF	5,288	-	-	-	-	-	-	-
Total MILITARY PERSONNEL	3,562,258	-	-	-	-	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	15,310,587	-	-	-	-	-	-	-
Oper. & Maint., Navy	6,827,391	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	1,244,359	-	-	-	-	-	-	-
Oper. & Maint., Air Force	9,498,830	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	5,982,173	-	-	-	-	-	-	-
Office of the Inspector General	22,062	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	38,679	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	26,265	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	3,304	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	57,586	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	127,035	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	20,000	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	215,333	-	-	-	-	-	-	-
Defense Health Program	331,764	-	-	-	-	-	-	-
CTP Fund	1,000,000	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	3,448,715	-	-	-	-	-	-	-
Iraq Train and Equip Fund	630,000	-	-	-	-	-	-	-
Syria Train and Equip Fun	250,000	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	45,034,083	-	-	-	-	-	-	-
PROCUREMENT								
Aircraft Procurement, Army	313,171	-	-	-	-	-	-	-
Missile Procurement, Army	632,817	-	-	-	-	-	-	-
Procurement of W&TCV, Army	153,544	-	-	-	-	-	-	-
Procurement of Ammunition, Army	301,523	-	-	-	-	-	-	-
Other Procurement, Army	1,373,010	-	-	-	-	-	-	-
JIEDDO, Defense-wide	408,272	-	-	-	-	-	-	-
Aircraft Procurement, Navy	393,030	-	-	-	-	-	-	-
Weapons Procurement, Navy	8,600	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	66,229	-	-	-	-	-	-	-
Other Procurement, Navy	124,206	-	-	-	-	-	-	-
Procurement, Marine Corps	118,939	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	859,399	-	-	-	-	-	-	-
Missile Procurement, Air Force	339,545	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	487,408	-	-	-	-	-	-	-
Other Procurement, Air Force	3,696,281	-	-	-	-	-	-	-
Procurement, Defense-Wide	238,434	-	-	-	-	-	-	-
Total PROCUREMENT	9,514,408	-	-	-	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	100,522	-	-	-	-	-	-	-
RDT&E, Navy	78,323	-	-	-	-	-	-	-
RDT&E, Air Force	32,905	-	-	-	-	-	-	-
RDT&E, Defense-Wide	162,419	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	374,169	-	-	-	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	18,900	-	-	-	-	-	-	-
Military Construction, Navy	59,809	-	-	-	-	-	-	-
Military Construction, Air Force	88,740	-	-	-	-	-	-	-
Military Construction, Def-Wide	5,000	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	172,449	-	-	-	-	-	-	-
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	46,833	-	-	-	-	-	-	-
Working Capital Fund, Defense	93,800	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	140,633	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	58,798,000	-	-	-	-	-	-	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	25,035,892	-	-	-	-	-	-	-
DEPARTMENT OF THE NAVY	9,476,438	-	-	-	-	-	-	-
DEPARTMENT OF THE AIR FORCE	15,826,413	-	-	-	-	-	-	-
DEFENSE-WIDE	8,459,257	-	-	-	-	-	-	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	58,798,000	-	-	-	-	-	-	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Base Request
 FINANCING OF THE FISCAL YEAR 2017 COLUMN
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	2,051,578	-	-	-	-	-	2,051,578
Military Personnel, Navy	-	330,557	-	-	-	-	-	330,557
Military Personnel, Marine Corps	-	179,733	-	-	-	-	-	179,733
Military Personnel, Air Force	-	719,896	-	-	-	-	-	719,896
Reserve Personnel, Army	-	42,506	-	-	-	-	-	42,506
Reserve Personnel, Navy	-	11,929	-	-	-	-	-	11,929
Reserve Personnel, Marine Corps	-	3,764	-	-	-	-	-	3,764
Reserve Personnel, Air Force	-	20,535	-	-	-	-	-	20,535
National Guard Personnel, Army	-	196,472	-	-	-	-	-	196,472
National Guard Personnel, AF	-	5,288	-	-	-	-	-	5,288
Total MILITARY PERSONNEL	-	3,562,258	-	-	-	-	-	3,562,258
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	15,310,587	-	-	-	-	-	15,310,587
Oper. & Maint., Navy	-	6,827,391	-	-	-	-	-	6,827,391
Oper. & Maint., Marine Corps	-	1,244,359	-	-	-	-	-	1,244,359
Oper. & Maint., Air Force	-	9,498,830	-	-	-	-	-	9,498,830
Oper. & Maint., Defense-Wide	-	5,982,173	-	-	-	-	-	5,982,173
Office of the Inspector General	-	22,062	-	-	-	-	-	22,062
Oper. & Maint., Army Reserve	-	38,679	-	-	-	-	-	38,679
Oper. & Maint., Navy Reserve	-	26,265	-	-	-	-	-	26,265
Oper. & Maint, Marine Corps Res.	-	3,304	-	-	-	-	-	3,304
Oper & Maint, Air Force Reserve	-	57,586	-	-	-	-	-	57,586
Oper. & Maint., Army Nat'l Guard	-	127,035	-	-	-	-	-	127,035
Oper. & Maint., Air Nat'l Guard	-	20,000	-	-	-	-	-	20,000
Drug Intrdct & Counter-Drug Act	-	215,333	-	-	-	-	-	215,333
Defense Health Program	-	331,764	-	-	-	-	-	331,764
CTP Fund	-	1,000,000	-	-	-	-	-	1,000,000
Afghanistan Security Forces Fund	-	3,448,715	-	-	-	-	-	3,448,715
Iraq Train and Equip Fund	-	630,000	-	-	-	-	-	630,000
Syria Train and Equip Fun	-	250,000	-	-	-	-	-	250,000
Total OPERATION AND MAINTENANCE	-	45,034,083	-	-	-	-	-	45,034,083
PROCUREMENT								
Aircraft Procurement, Army	-	313,171	-	-	-	-	-	313,171
Missile Procurement, Army	-	632,817	-	-	-	-	-	632,817
Procurement of W&TCV, Army	-	153,544	-	-	-	-	-	153,544
Procurement of Ammunition, Army	-	301,523	-	-	-	-	-	301,523
Other Procurement, Army	-	1,373,010	-	-	-	-	-	1,373,010
JIEDDO, Defense-wide	-	408,272	-	-	-	-	-	408,272
Aircraft Procurement, Navy	-	393,030	-	-	-	-	-	393,030
Weapons Procurement, Navy	-	8,600	-	-	-	-	-	8,600
Proc. of Ammunition, Navy & MC	-	66,229	-	-	-	-	-	66,229
Other Procurement, Navy	-	124,206	-	-	-	-	-	124,206
Procurement, Marine Corps	-	118,939	-	-	-	-	-	118,939
Aircraft Procurement, Air Force	-	859,399	-	-	-	-	-	859,399
Missile Procurement, Air Force	-	339,545	-	-	-	-	-	339,545
Proc. of Ammunition, Air Force	-	487,408	-	-	-	-	-	487,408
Other Procurement, Air Force	-	3,696,281	-	-	-	-	-	3,696,281
Procurement, Defense-Wide	-	238,434	-	-	-	-	-	238,434
Total PROCUREMENT	-	9,514,408	-	-	-	-	-	9,514,408
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	100,522	-	-	-	-	-	100,522
RDT&E, Navy	-	78,323	-	-	-	-	-	78,323
RDT&E, Air Force	-	32,905	-	-	-	-	-	32,905
RDT&E, Defense-Wide	-	162,419	-	-	-	-	-	162,419
Total RESEARCH, DEV, TEST & EVAL	-	374,169	-	-	-	-	-	374,169
MILITARY CONSTRUCTION								
Military Construction, Army	-	18,900	-	-	-	-	-	18,900
Military Construction, Navy	-	59,809	-	-	-	-	-	59,809
Military Construction, Air Force	-	88,740	-	-	-	-	-	88,740
Military Construction, Def-Wide	-	5,000	-	-	-	-	-	5,000
Total MILITARY CONSTRUCTION	-	172,449	-	-	-	-	-	172,449
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	-	46,833	-	-	-	-	-	46,833
Working Capital Fund, Defense	-	93,800	-	-	-	-	-	93,800
Total REVOLVING AND MGMT FUNDS	-	140,633	-	-	-	-	-	140,633
TOTAL DEPARTMENT OF DEFENSE	-	58,798,000	-	-	-	-	-	58,798,000
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-	25,035,892	-	-	-	-	-	25,035,892
DEPARTMENT OF THE NAVY	-	9,476,438	-	-	-	-	-	9,476,438
DEPARTMENT OF THE AIR FORCE	-	15,826,413	-	-	-	-	-	15,826,413
DEFENSE-WIDE	-	8,459,257	-	-	-	-	-	8,459,257
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	58,798,000	-	-	-	-	-	58,798,000

FY 2016 / FY 2017 RATES

The Department of Defense

- FY 2016 / FY 2017 Department of Defense Outlay Rates
(Base and OCO)
- FY 2016 / FY 2017 Department of Defense Obligation Rates
(Base and OCO)

FY 2016 / FY 2017 RATES

The Department of Defense

➤ FY 2016 / FY 2017 Department of Defense Outlay Rates (Base and OCO)

- FY 2016 / FY 2017 Department of Defense Obligation Rates (Base and OCO)

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>MILITARY PERSONNEL</u>							
2010A	Military Personnel, Army						
	2016	92.50	6.80	0.20			
	2017		92.50	6.80	0.20		
1004A	MEDICARE-Retiree Health Fund, Army						
	2016	100.00					
	2017		100.00				
1453N	Military Personnel, Navy						
	2016	95.00	4.20	0.30			
	2017		95.00	4.20	0.30		
1000N	MEDICARE-Retiree Health Fund, Navy						
	2016	100.00					
	2017		100.00				
1105N	Military Personnel, Marine Corps						
	2016	94.30	4.90	0.30			
	2017		94.30	4.90	0.30		
1001N	MEDICARE-Retiree Health Fund, Marine Corps						
	2016	100.00					
	2017		100.00				
3500F	Military Personnel, Air Force						
	2016	94.60	4.90				
	2017		94.60	4.90			
1007F	MEDICARE-Retiree Health Fund, Air Force						
	2016	100.00					
	2017		100.00				
2070A	Reserve Personnel, Army						
	2016	90.60	6.50	2.80			
	2017		90.60	6.50	2.40		
1005A	MEDICARE-Retiree Health Fund, Army Reserve						
	2016	100.00					
	2017		100.00				
1405N	Reserve Personnel, Navy						
	2016	92.50	7.00				
	2017		92.50	7.00			

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>MILITARY PERSONNEL (CONTINUED)</u>							
1002N	MEDICARE-Retiree Health Fund, Navy Reserve						
	2016	100.00					
	2017		100.00				
1108N	Reserve Personnel, Marine Corps						
	2016	93.50	6.00				
	2017		93.50	6.00			
1003N	MEDICARE-Retiree Health Fund, MC Reserve						
	2016	100.00					
	2017		100.00				
3700F	Reserve Personnel, Air Force						
	2016	91.00	8.00	0.50			
	2017		91.00	8.00	0.50		
1008F	MEDICARE-Retiree Health Care, AF Reserve						
	2016	100.00					
	2017		100.00				
2060A	National Guard Personnel, Army						
	2016	91.70	7.80				
	2017		91.70	7.80			
1006A	MEDICARE-Retiree Health Care, Army Nat'l Guard						
	2016	100.00					
	2017		100.00				
3850F	National Guard Personnel, Air Force						
	2016	95.60	3.90				
	2017		95.60	3.90			
1009F	MEDICARE-Retiree Health Care, Air Nat'l Guard						
	2016	100.00					
	2017		100.00				
COMPOSITE TOTAL							
	2016	93.97	5.33	0.24			
	2017		93.98	5.31	0.23		
<u>OPERATION AND MAINTENANCE</u>							
2020A	Operation & Maintenance, Army						
	2016	59.70	29.95	7.59	1.10	1.00	
	2017		59.80	30.00	7.60	1.10	1.00

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
1804N	Operation & Maintenance, Navy						
	2016	71.50	22.00	4.00	1.20	0.80	
	2017		71.50	22.00	4.00	1.20	0.80
1106N	Operation & Maintenance, Marine Corps						
	2016	58.90	32.00	7.10	1.00	0.50	
	2017		58.90	32.00	7.10	1.00	0.50
3400F	Operation & Maintenance, Air Force						
	2016	66.00	25.70	5.80	1.50	0.50	
	2017		66.00	25.70	5.80	1.50	0.50
0100D	Operation & Maintenance, Defense-wide						
	2016	64.48	27.99	5.00	1.50	0.50	
	2017		64.50	28.00	5.00	1.50	0.50
0107D	Office of the Inspector General						
	2016	80.00	18.00	1.00	0.50		
	2017		80.00	18.00	1.00	0.50	
2080A	Operation & Maintenance, Army Reserve						
	2016	60.00	30.40	6.50	2.00	0.60	
	2017		60.00	30.40	6.50	2.00	0.60
1806N	Operation & Maintenance, Navy Reserve						
	2016	70.00	26.00	1.80	1.50	0.20	
	2017		70.00	26.00	1.80	1.50	0.20
1107N	Operation & Maintenance, Marine Corps Reserve						
	2016	53.00	35.00	8.00	3.00	0.05	
	2017		53.00	35.00	8.00	3.00	0.50
3740F	Operation & Maintenance, Air Force Reserve						
	2016	76.00	20.00	2.50	0.60	0.04	0.01
	2017		76.00	20.00	2.50	0.06	0.40
2065A	Operation & Maintenance, Army Nat'l Guard						
	2016	67.00	26.00	4.50	1.10	0.90	
	2017		67.00	26.00	4.50	1.10	0.90
3840F	Operation & Maintenance, Air Nat'l Guard						
	2016	73.00	22.00	2.00	1.30	0.07	0.50
	2017		73.00	22.00	2.00	1.30	0.70

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
0104D	United States Court of Appeal						
	2016	82.00	12.70	3.30	1.50		
	2017		82.00	12.70	3.30	1.50	
105D	Drug Interdiction and Counter						
	2016	65.00	29.40	4.10	1.00		
	2017		65.00	29.40	4.10	1.00	
0130D	Defense Health Program						
	2016	69.99	19.60	7.10	2.00	0.80	
	2017		70.29	19.68	7.10	2.01	0.80
0810D	Environmental Restoration Fund						
	2016	40.00	40.00	15.00	4.50		
	2017		40.00	40.00	15.00	4.50	
0811D	Environmental Restoration, Formally Used Sites						
	2016	40.00	40.00	15.00	4.50		
	2017		40.00	40.00	15.00	4.50	
0819D	Overseas Humanitarian, Disaster, and Civic Assistance						
	2016	15.70	26.90	32.00	15.00	7.00	2.90
	2017		15.70	26.90	32.00	15.00	7.00
0134D	Cooperative Threat Reduction						
	2016	5.00	50.00	22.00	13.50	9.00	
	2017		5.00	50.00	22.00	13.50	9.00
0145D	Counterterrorism Partnerships Fund						
	2016	40.03	40.01	10.00	5.45		
	2017		40.00	40.00	10.00	5.50	
2091A	Afghanistan Security Forces Fund						
	2016	30.00	44.60	12.90	7.00	3.50	1.00
2097A	Iraq Train and Equip Fund						
	2016	40.00	38.00	11.00	6.00	3.00	1.50
0513N	Ship Modernization, Operations and Sustainment Fund						
	2016	55.00	22.00	12.00	5.00	3.00	
5188D	Disposal of DoD Real Property						
	2016	80.00	20.00				
	2017		80.00	20.00			

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
5189D	Lease of DoD Real Property						
	2016	60.00	20.00	15.00	4.50		
	2017		60.00	20.00	15.00	4.50	
COMPOSITE TOTAL							
	2016	68.34	23.65	5.37	1.40	0.67	0.03
	2017		69.87	22.65	5.12	1.29	0.64
<u>PROCUREMENT</u>							
2031A	Aircraft Procurement, Army						
	2016	9.70	39.00	27.90	15.40	2.60	1.10
	2017		9.40	39.00	27.90	14.90	2.60
2032A	Missile Procurement, Army						
	2016	7.20	35.80	30.60	18.00	5.60	1.70
	2017		7.20	35.80	30.60	18.00	5.60
2033A	Procurement of W&TCV, Army						
	2016	6.30	31.90	31.40	21.10	5.80	2.30
	2017		6.30	31.90	31.40	21.10	5.80
2034A	Procurement of Ammunition, Army						
	2016	6.00	34.70	34.60	13.20	6.10	2.50
	2017		6.00	34.70	34.60	13.20	6.10
2035A	Other Procurement, Army						
	2016	12.10	42.80	28.90	7.00	4.00	3.00
	2017		12.10	42.80	28.90	7.00	4.00
2093D	Joint Improvised Explosive Device Defeat						
	2016	17.00	53.00	21.50	4.50	2.00	1.00
	2017		17.00	53.00	21.50	4.50	2.00
1506N	Aircraft Procurement, Navy						
	2016	14.50	33.80	32.00	8.90	4.00	3.00
	2017		17.50	31.00	32.00	9.00	4.00

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>PROCUREMENT (CONTINUED)</u>							
1507N	Weapons Procurement, Navy						
	2016	18.00	30.20	26.50	12.80	6.50	3.50
	2017		18.00	30.20	26.50	12.80	6.50
1508N	Procurement of Ammunition, Navy and Marine Corps						
	2016	8.30	32.40	29.30	16.00	7.00	4.00
	2017		8.30	32.40	29.30	16.00	7.00
1611N	Shipbuilding & Conversion, Navy						
	2016	8.40	24.40	19.50	16.70	12.00	9.00
	2017		8.40	24.40	19.50	16.70	12.00
1810N	Other Procurement, Navy						
	2016	20.40	42.00	21.00	7.30	4.50	2.00
	2017		20.40	42.00	21.00	7.30	4.50
1109N	Procurement, Marine Corps						
	2016	13.00	42.00	27.20	10.61	3.50	1.40
	2017		13.00	42.00	27.20	10.90	3.50
3010F	Aircraft Procurement, Air Force						
	2016	6.30	27.20	30.10	23.10	8.00	2.80
	2017		6.30	27.20	30.10	23.10	8.00
3020F	Missile Procurement, Air Force						
	2016	20.00	33.00	20.00	10.80	7.50	5.00
	2017		20.00	33.00	20.00	10.80	7.50
3021F	Space Procurement, Air Force						
	2016	24.00	29.00	20.00	10.80	7.50	5.00
	2017		24.00	29.00	20.00	10.80	7.50
3011F	Procurement of Ammunition, Air Force						
	2016	1.00	30.00	36.00	16.00	10.00	4.00
	2017		1.00	30.00	36.00	16.00	10.00
3080F	Other Procurement, Air Force						
	2016	61.90	26.00	5.00	3.00	2.00	1.00
	2017		62.00	26.00	5.00	3.00	2.00
0300D	Procurement, Defense-Wide						
	2016	26.00	41.00	20.80	7.60	3.00	0.60
	2017		26.00	41.00	20.80	7.60	3.00

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>PROCUREMENT (CONTINUED)</u>							
0350D	National Guard and Reserve Equipment						
	2016	1.30	21.30	30.80	25.50	18.20	1.10
0360D	Defense Production Act Purchases						
	2016	55.00	20.00	15.00	5.00	4.50	
	2017		55.00	20.00	15.00	5.00	4.50
0390D	Chem Agents & Munitions Destructions						
	2016	37.00	31.90	15.90	8.50	4.20	2.00
	2017		37.00	31.90	15.90	8.50	4.20
0303D	Joint Urgent Operational Need						
	2017		32.50	45.00	12.40	4.40	3.00
COMPOSITE TOTAL							
	2016	24.76	29.97	21.54	11.42	5.63	3.20
	2017		24.96	29.33	21.45	11.51	5.77
<u>RESEARCH, DEV, TEST & EVAL</u>							
2040A	RDT&E, Army						
	2016	37.80	40.50	12.50	3.60	2.70	1.00
	2017		38.00	40.70	12.50	3.60	2.70
1319N	RDT&E, Navy						
	2016	50.20	38.10	7.00	2.00	0.60	0.70
	2017		50.00	37.90	6.60	0.80	0.80
3600F	RDT&E, Air Force						
	2016	53.90	35.40	6.50	1.20	1.10	0.70
	2017		53.80	35.40	6.50	1.20	1.10
0400D	RDT&E, Defense-Wide						
	2016	43.90	43.90	8.00	1.30	1.10	0.70
	2017		43.90	43.90	8.00	1.30	1.10
0460D	Operational Test & Evaluation						
	2016	49.60	39.70	4.60	2.80	1.40	0.90
	2017		49.60	39.70	4.60	2.80	1.40
COMPOSITE TOTAL							
	2016	56.03	33.25	6.56	1.45	0.98	0.63
	2017		56.02	33.20	6.46	1.19	1.03

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>MILITARY CONSTRUCTION</u>							
2050A	Military Construction, Army						
	2016	1.00	32.00	23.00	12.00	10.00	8.00
	2017		1.00	32.00	23.00	12.00	10.00
1205N	Military Construction, Navy						
	2016	2.00	25.00	35.00	17.00	7.00	5.00
	2017		2.00	25.00	35.00	17.00	7.00
3300F	Military Construction, Air Force						
	2016	2.00	30.00	30.00	16.00	7.00	5.00
	2017		2.00	30.00	30.00	16.00	7.00
0500D	Military Construction, Defense-wide						
	2016	3.73	19.75	25.39	14.11	10.33	6.64
	2017		4.00	21.00	27.00	15.00	12.00
0804D	North Atlantic Treaty Organization						
	2016	40.00	20.00	15.00	10.00	7.00	5.00
	2017		40.00	20.00	15.00	10.00	7.00
2085A	Military Construction, Army Nat'l Guard						
	2016	2.00	34.40	34.50	9.60	5.30	5.80
	2017		2.00	34.40	34.50	9.60	5.30
3830F	Military Construction, Air Nat'l Guard						
	2016	2.00	41.00	33.00	10.00	7.00	3.00
	2017		2.00	41.00	33.00	10.00	7.00
2086A	Military Construction, Army Reserve						
	2016	6.00	32.00	24.50	17.00	9.00	5.00
	2017		6.00	32.00	24.50	17.00	9.00
1235N	Military Construction, Navy Reserve						
	2016	2.00	32.80	40.00	9.80	7.00	4.00
	2017		2.00	32.80	40.00	9.80	7.00
3730F	Military Construction, Air Force Reserve						
	2016	1.20	36.80	40.10	9.00	4.40	3.00
	2017		1.20	36.80	40.10	9.00	4.40
0516D	Department of Defense Base Realignment & Closure						
	2016	22.00	30.00	22.50	17.00	7.00	1.00
	2017		22.00	30.00	22.50	17.00	7.00

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
COMPOSITE TOTAL							
	2016	40.90	16.05	17.67	9.06	5.11	3.46
	2017		44.26	15.56	16.98	8.59	5.13
<u>FAMILY HOUSING</u>							
0720A	Family Housing Construction, Army						
	2016	5.00	30.00	25.00	18.00	10.00	6.00
	2017		5.00	30.00	25.00	18.00	10.00
0725A	Family Housing Operation & Maint., Army						
	2016	61.00	21.00	13.00	3.40	0.50	0.31
	2017		61.00	20.78	13.00	3.44	0.50
0730N	Family Housing Construction, Navy & MC						
	2016	6.00	15.00	34.00	16.00	12.50	7.00
	2017		6.00	15.00	34.00	16.00	12.50
0735N	Family Housing Operation & Maint, Navy & MC						
	2016	60.80	27.78	7.40	1.98	1.00	0.62
	2017		60.80	27.70	7.40	2.00	1.00
0740F	Family Housing Construction, Air Force						
	2016	10.00	15.00	25.00	20.00	15.00	8.00
	2017		10.00	15.00	25.00	20.00	15.00
0745F	Family Housing Operation & Maint., Air Force						
	2016	57.70	28.50	7.80	4.00	1.00	0.50
	2017		57.70	28.50	7.80	4.00	1.00
0765D	Family Housing Operation & Maint., Defense-wide						
	2016	71.00	14.20	9.00	4.00	0.80	0.50
	2017		71.00	14.20	9.00	4.00	0.80
0834D	Department of Defense Family Housing Improvement Fund						
	2016	50.00	20.01	20.01	5.00	4.51	
COMPOSITE TOTAL							
	2016	47.37	25.29	13.36	6.69	3.45	1.93
	2017		47.41	23.70	13.95	6.93	3.61

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>REVOLVING AND MANAGEMENT FUNDS</u>							
4557N	National Defense Sealift Fund						
	2016	40.00	25.00	15.00	7.00	6.00	4.00
	2017		40.00	25.00	15.00	7.00	6.00
493001A	Working Capital Fund, Army						
	2016	85.00	15.00				
	2017		85.00	15.00			
493003F	Working Capital Fund, Air Force						
	2016	85.00	15.00				
	2017		85.00	15.00			
493004D	Working Capital Fund, Defense Commissary Agency						
	2016	85.00	15.00				
	2017		85.00	15.00			
493005D	Working Capital Fund, Defense-wide						
	2016	85.00	15.00				
	2017		85.00	15.00			
COMPOSITE TOTAL							
	2016	66.17	30.32	3.90	0.48	0.03	0.02
	2017		58.82	30.56	9.39	0.82	0.41

FY 2016 / FY 2017 RATES

The Department of Defense

- FY 2016 / FY 2017 Department of Defense Outlay Rates
(Base and OCO)

- **FY 2016 / FY 2017 Department of Defense
Obligation Rates (Base and OCO)**

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
 (AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
	YEAR							
<u>MILITARY PERSONNEL</u>								
Military Personnel, Army	2016		100.00					
	2017			100.00				
Military Personnel, Navy	2016		100.00					
	2017			100.00				
Military Personnel, Marine Corps	2016		100.00					
	2017			100.00				
Military Personnel, Air Force	2016		100.00					
	2017			100.00				
Reserve Personnel, Army	2016		100.00					
	2017			100.00				
Reserve Personnel, Navy	2016		100.00					
	2017			100.00				
Reserve Personnel, Marine Corps	2016		100.00					
	2017			100.00				
Reserve Personnel, Air Force	2016		100.00					
	2017			100.00				
National Guard Personnel, Army	2016		100.00					
	2017			100.00				
National Guard Personnel, Air Force	2016		100.00					
	2017			100.00				
COMPOSITE TOTAL	2016		100.00					
	2017			100.00				
<u>OPERATION AND MAINTENANCE</u>								
Operation & Maintenance, Army	2016		100.00					
	2017			100.00				

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
Operation & Maintenance, Navy	2016	100.00					
	2017		100.00				
Operation & Maintenance, Marine Corps	2016	100.00					
	2017		100.00				
Operation & Maintenance, Air Force	2016	100.00					
	2017		100.00				
Operation & Maintenance, Defense-wide	2016	100.00					
	2017		100.00				
Office of the Inspector General	2016	100.00					
	2017		100.00				
Operation & Maintenance, Army Reserve	2016	100.00					
	2017		100.00				
Operation & Maintenance, Navy Reserve	2016	100.00					
	2017		100.00				
Operation & Maintenance, Marine Corps Reserve	2016	100.00					
	2017		100.00				
Operation & Maintenance, Air Force Reserve	2016	100.00					
	2017		100.00				
Operation & Maintenance, Army Nat'l Guard	2016	100.00					
	2017		100.00				
Operation & Maintenance, Air Nat'l Guard	2016	100.00					
	2017		100.00				
Overseas Contingency Operations	2016	100.00					
	2017		100.00				
United States Court of Appeal	2016	100.00					
	2017		100.00				

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
Drug Interdiction and Counter-drug Activities, Defense	2016	100.00					
	2017		100.00				
Defense Health Program	2016	98.15	1.33	0.40			
	2017		98.92	0.72	0.23		
Environmental Restoration Fund	2016	100.00					
	2017		100.00				
Overseas Humanitarian, Disaster and Civic Aid	2016	50.00	50.00				
	2017		50.00	50.00			
Cooperative Threat Reduction	2016	57.44	38.00	4.56			
	2017		57.44	38.00	4.56		
Counterterrorism Partnerships Funds	2016	50.00	50.00				
European Reassurance Initiatives	2016	50.00	50.00				
Afghanistan Security Forces Fund	2016	60.49	39.51				
Iraq Train and Equip Fund	2016	50.00	50.00				
Department of Defense Acquisition Workforce Development Fund	2016		16.14	83.86			
	2017			11.65	68.18		
Ship Modernization, Operations and Sustainment Fund	2016	100.00					
Burdensharing and Other Cooperative Activities	2016	100.00					
	2017		100.00				
Restoration of Rocky Mountain Arsenal	2017	100.00					
Disposal of DoD Real Property	2016	100.00					
	2017		100.00				

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
Lease of DoD Real Property	2016	100.00					
	2017		100.00				
DoD Overseas Military Facilities	2016	100.00					
COMPOSITE TOTAL	2016	98.15	1.33	0.40			
	2017		98.92	0.72	0.23		
<u>PROCUREMENT</u>							
Aircraft Procurement, Army	2016	64.44	25.00	10.56			
	2017		64.44	25.00	10.56		
Missile Procurement, Army	2016	82.01	14.48	3.51			
	2017		82.01	14.48	3.51		
Procurement of W&TCV, Army	2016	50.43	34.61	14.96			
	2017		50.43	34.61	14.96		
Procurement of Ammunition, Army	2016	74.06	18.41	7.53			
	2017		74.06	18.41	7.53		
Other Procurement, Army	2016	54.33	35.08	10.59			
	2017		54.33	35.08	10.59		
Joint Improvised Explosive Device Defeat Fund	2016	57.36	33.58	9.06			
	2017		57.36	33.58	9.06		
Aircraft Procurement, Navy	2016	70.33	19.87	9.89			
	2017		70.00	20.00	10.00		
Weapons Procurement, Navy	2016	80.00	10.00	10.00			
	2017		80.00	10.00	10.00		
Procurement of Ammunition, Navy	2016	80.00	10.00	10.00			
	2017		80.00	10.00	10.00		

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>PROCUREMENT (CONTINUED)</u>							
Shipbuilding & Conversion, Navy	2016	65.73	19.58	4.90	4.90	4.89	
	2017		65.00	20.00	5.00	5.00	5.00
Other Procurement, Navy	2016	80.00	10.00	10.00			
	2017		80.00	10.00	10.00		
Procurement, Marine Corps	2016	55.64	33.11	11.25			
	2017		55.64	33.11	11.25		
Aircraft Procurement, Air Force	2016	40.84	33.65	25.51			
	2017		40.84	33.65	25.51		
Missile Procurement, Air Force	2016	66.86	24.61	8.53			
	2017		66.86	24.61	8.53		
Space Procurement, Air Force	2016	66.86	24.61	8.53			
	2017		66.86	24.61	8.53		
Procurement of Ammunition, Air Force	2016	71.84	19.58	8.58			
	2017		71.84	19.58	8.58		
Other Procurement, Air Force	2016	79.45	17.86	2.69			
	2017		79.45	17.86	2.69		
Procurement, Defense-Wide	2016	68.33	23.82	7.85			
	2017		68.33	23.82	7.85		
National Guard and Reserve Equipment	2016	55.00	25.00	20.00			
Defense Production Act Purchases	2016	100.00					
	2017		100.00				
Chem Agents & Munitions Destructions	2016	97.00	3.00				
	2017		97.00	3.00			
Joint Urgent Operational Need	2017		100.00				

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>PROCUREMENT (CONTINUED)</u>							
COMPOSITE TOTAL							
	2016	66.53	22.24	9.77	0.73	0.73	
	2017		66.44	22.16	9.70	0.85	0.73
<u>RESEARCH, DEV, TEST & EVAL</u>							
RDT&E, Army							
	2016	77.69	22.31				
	2017		77.69	22.31			
RDT&E, Navy							
	2016	90.00	10.00				
	2017		90.00	10.00			
RDT&E, Air Force							
	2016	86.23	13.77				
	2017		86.23	13.77			
RDT&E, Defense-Wide							
	2016	84.64	15.36				
	2017		84.64	15.36			
Operational Test & Evaluation							
	2016	87.77	12.23				
	2017		87.77	12.23			
COMPOSITE TOTAL							
	2016	85.30	14.70				
	2017		85.26	14.74			
<u>MILITARY CONSTRUCTION</u>							
Military Construction, Army							
	2016	71.15	18.88	4.10	2.16	3.70	
	2017		71.15	18.88	4.10	2.16	3.70
Military Construction, Navy							
	2016	60.00	20.00	10.00	9.00	1.00	
	2017		60.00	20.00	10.00	9.00	1.00
Military Construction, Air Force							
	2016	70.74	12.85	11.57	1.75	3.09	
	2017		70.74	12.85	11.57	1.75	3.09
Military Construction, Defense-wide							
	2016	58.62	19.72	13.44	5.54	2.68	
	2017		58.62	19.72	13.44	5.54	2.68
NATO Security Investment Program							
	2016	87.00	5.00	4.00	3.00	1.00	
	2017		87.00	5.00	4.00	3.00	1.00

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
Military Construction, Army Nat'l Guard							
	2016	65.11	17.24	10.13	5.24	2.28	
	2017		65.11	17.24	10.13	5.24	2.28
Military Construction, Air Nat'l Guard							
	2016	70.11	18.83	8.29	1.66	1.11	
	2017		70.11	18.83	8.29	1.66	1.11
Military Construction, Army Reserve							
	2016	62.73	22.69	6.77	6.86	0.95	
	2017		62.73	22.69	6.77	6.86	0.95
Military Construction, Navy Reserve							
	2016	75.00	15.00	5.00	3.00	2.00	
	2017		75.00	15.00	5.00	3.00	2.00
Military Construction, Air Force Reserve							
	2016	70.00	20.00	7.00	2.00	1.00	
	2017		70.00	20.00	7.00	2.00	1.00
COMPOSITE TOTAL							
	2016	64.82	17.94	7.99	4.12	2.77	
	2017		65.53	17.80	7.97	3.95	2.76
<u>FAMILY HOUSING</u>							
Family Housing Construction, Army							
	2016	87.52	5.30	1.62	3.90	1.66	
	2017		87.52	5.30	1.62	3.90	1.66
Family Housing Operation & Maintenance, Army							
	2016	100.00					
	2017		100.00				
Family Housing Construction, Navy & Marine Corps							
	2016	65.00	25.00	5.00	3.30	1.70	
	2017		65.00	25.00	5.00	3.30	1.70
Family Housing Operation & Maintenance, Navy & Marine Corps							
	2016	100.00					
	2017		100.00				
Family Housing Construction, Air Force							
	2016	67.70	15.73	7.53	4.39	4.65	
	2017		67.70	15.73	7.53	4.39	4.65
Family Housing Operation & Maintenance, Air Force							
	2016	100.00					
	2017		100.00				

FY 2016 / FY 2017 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
 (AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>FAMILY HOUSING (CONTINUED)</u>							
Department of Defense Family Housing Improvement Fund							
	2016	100.00					
	2017		100.00				
 COMPOSITE TOTAL							
	2016	65.40	2.34	0.98	0.16	0.11	
	2017		64.81	3.22	0.93	0.12	0.12

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

- FY 2015 Actual Base and OCO, FY 2016 Base and OCO Enacted, FY 2017 Base Request
- FY 2017 OCO Request

**G. Obligations and
Unobligated Balances**

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

- **FY 2015 Actual Base and OCO, FY 2016
Appropriated Base and OCO, FY 2017 Base
Request**
- **FY 2017 OCO Request**

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FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>FISCAL YEAR 2015 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,138	145,859,323	1,284	-	1,269,960	147,131,705
OPERATION AND MAINTENANCE	14,699,363	246,572,409	2,286,802	214,475	25,168,434	288,941,483
PROCUREMENT	46,139,758	102,109,753	966,537	4,887,617	2,525,535	156,629,200
RESEARCH, DEV, TEST & EVAL	10,263,975	63,869,362	10,259	1,309,946	8,109,101	83,562,643
MILITARY CONSTRUCTION	14,015,660	5,652,265	587	1,389,002	5,125,630	26,183,144
FAMILY HOUSING	854,204	1,139,967	40,540	44,568	48,009	2,127,288
REVOLVING AND MGMT FUNDS	9,224,295	7,477,835	-1,965,279	13,206,062	113,009,638	140,952,551
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-2,289,190	-	-	-	-2,289,190
TRUST FUNDS	1,039,020	526,502	-17	936	276,754	1,843,195
ALLOWANCES	-	-	-	-	-	-
INTERFUND TRANSACTIONS	-	-74,000	-	-	-	-74,000
TOTAL DEPARTMENT OF DEFENSE	96,237,413	570,844,226	1,340,713	21,052,606	155,533,061	845,008,019
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	25,457,710	148,016,887	475,226	4,423,774	28,795,518	207,169,115
DEPARTMENT OF THE NAVY	30,265,603	161,077,241	602,421	5,310,076	34,384,112	231,639,453
DEPARTMENT OF THE AIR FORCE	20,890,170	153,169,855	378,229	453,982	33,287,543	208,179,779
DEFENSE-WIDE	19,623,930	108,580,243	-115,163	10,864,774	59,065,888	198,019,672
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	96,237,413	570,844,226	1,340,713	21,052,606	155,533,061	845,008,019
<u>FISCAL YEAR 2016 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,157	145,422,886	-	-	1,306,304	146,730,347
OPERATION AND MAINTENANCE	12,184,286	245,357,175	-	-	24,582,253	282,123,714
PROCUREMENT	49,368,092	118,943,805	-	-	5,330,957	173,642,854
RESEARCH, DEV, TEST & EVAL	11,373,432	69,273,744	-	-	12,058,327	92,705,503
MILITARY CONSTRUCTION	12,318,317	6,909,712	-	-	4,515,360	23,743,389
FAMILY HOUSING	638,791	1,263,621	4,000	-	38,360	1,944,772
REVOLVING AND MGMT FUNDS	8,845,722	1,264,782	-	-	112,139,094	122,249,598
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,623,018	-	-	-	-1,623,018
TRUST FUNDS	1,214,718	401,342	-	-	286,069	1,902,129
INTERFUND TRANSACTIONS	-	-112,900	-	-	-	-112,900
TOTAL DEPARTMENT OF DEFENSE	95,944,515	587,101,149	4,000	-	160,256,724	843,306,388
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	20,072,563	146,935,805	-	-	30,308,785	197,317,153
DEPARTMENT OF THE NAVY	29,578,752	168,638,272	-	-	38,389,288	236,606,312
DEPARTMENT OF THE AIR FORCE	26,502,537	161,722,185	-	-	30,595,791	218,820,513
DEFENSE-WIDE	19,790,663	109,804,887	4,000	-	60,962,860	190,562,410
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	95,944,515	587,101,149	4,000	-	160,256,724	843,306,388
<u>FISCAL YEAR 2017 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,157	142,826,240	-	-	1,289,813	144,117,210
OPERATION AND MAINTENANCE	10,182,719	206,806,318	-	-	24,733,274	241,722,311
PROCUREMENT	56,505,974	102,732,385	-	-	5,019,135	164,257,494
RESEARCH, DEV, TEST & EVAL	12,371,883	71,754,322	-	-	11,988,928	96,115,133
MILITARY CONSTRUCTION	8,951,194	6,124,204	-	-	4,380,684	19,456,082
FAMILY HOUSING	324,741	1,319,852	-	-	38,359	1,682,952
REVOLVING AND MGMT FUNDS	8,901,601	1,371,613	-	-	107,786,302	118,059,516
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,603,299	-	-	-	-1,603,299
TRUST FUNDS	942,902	495,200	-	-	322,931	1,761,033
INTERFUND TRANSACTIONS	-	-106,000	-	-	-	-106,000
TOTAL DEPARTMENT OF DEFENSE	98,182,171	531,720,835	-	-	155,559,426	785,462,432
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	21,607,829	123,072,972	-	-	30,513,338	175,194,139
DEPARTMENT OF THE NAVY	30,157,562	155,315,639	-	-	37,344,633	222,817,834
DEPARTMENT OF THE AIR FORCE	29,108,635	151,039,139	-	-	28,534,525	208,682,299
DEFENSE-WIDE	17,308,145	102,293,085	-	-	59,166,930	178,768,160
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	98,182,171	531,720,835	-	-	155,559,426	785,462,432

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<u>FISCAL YEAR 2015 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	139,027,774	1,265,469	6,197,440	146,490,683	-639,865	1,157
OPERATION AND MAINTENANCE	249,720,563	23,353,681	654,215	273,728,459	-3,028,737	12,184,286
PROCUREMENT	103,490,883	2,343,042	-	105,833,925	-1,427,183	49,368,092
RESEARCH, DEV, TEST & EVAL	63,362,440	8,542,574	-	71,905,014	-284,197	11,373,432
MILITARY CONSTRUCTION	7,810,868	5,793,166	-	13,604,034	-260,793	12,318,317
FAMILY HOUSING	1,347,627	10,309	-	1,357,936	-130,561	638,791
REVOLVING AND MGMT FUNDS	2,266,625	119,037,996	-	121,304,621	-10,802,209	8,845,722
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-2,289,190	-2,289,190	-	-
TRUST FUNDS	-	73	628,404	628,477	-	1,214,718
ALLOWANCES	28,591	-	-	28,591	-	-
INTERFUND TRANSACTIONS	-	-	-74,000	-74,000	-	-
TOTAL DEPARTMENT OF DEFENSE	567,055,371	160,346,310	5,116,869	732,518,550	-16,573,545	95,944,515
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	155,140,445	30,514,905	-972,520	184,682,830	-1,564,183	20,072,563
DEPARTMENT OF THE NAVY	161,822,342	36,036,516	-167,388	197,691,470	-4,369,232	29,578,752
DEPARTMENT OF THE AIR FORCE	148,289,730	32,356,955	71,296	180,717,981	-959,261	26,502,537
DEFENSE-WIDE	101,802,854	61,437,934	6,185,481	169,426,269	-9,680,869	19,790,663
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	567,055,371	160,346,310	5,116,869	732,518,550	-16,573,545	95,944,515
<u>FISCAL YEAR 2016 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	138,552,886	1,306,304	6,870,000	146,729,190	-	1,157
OPERATION AND MAINTENANCE	246,086,903	23,965,631	860,425	270,912,959	-	10,263,983
PROCUREMENT	111,889,654	5,225,592	-	117,115,246	-	56,527,608
RESEARCH, DEV, TEST & EVAL	67,492,683	13,799,623	-	81,292,306	-	11,413,197
MILITARY CONSTRUCTION	10,537,523	4,254,361	-	14,791,884	-	8,951,505
FAMILY HOUSING	1,576,085	41,613	-	1,617,698	-	324,741
REVOLVING AND MGMT FUNDS	2,301,782	111,046,215	-	113,347,997	-	8,901,601
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,623,018	-1,623,018	-	-
TRUST FUNDS	-	-	1,112,467	1,112,467	-	942,902
INTERFUND TRANSACTIONS	-	-	-112,900	-112,900	-	-
TOTAL DEPARTMENT OF DEFENSE	578,437,516	159,639,339	7,106,974	745,183,829	-	97,326,694
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	144,545,095	30,430,618	-103,370	174,872,343	-	21,620,164
DEPARTMENT OF THE NAVY	168,295,183	38,669,625	-287,734	206,677,074	-	29,929,175
DEPARTMENT OF THE AIR FORCE	159,159,572	31,407,848	-136,934	190,430,486	-	28,390,135
DEFENSE-WIDE	106,437,666	59,131,248	7,635,012	173,203,926	-	17,387,220
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	578,437,516	159,639,339	7,106,974	745,183,829	-	97,326,694
<u>FISCAL YEAR 2017 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	135,269,240	1,289,813	7,557,000	144,116,053	-	1,157
OPERATION AND MAINTENANCE	208,189,046	24,140,295	866,000	233,195,341	-	8,526,970
PROCUREMENT	107,038,644	5,010,961	-	112,049,605	-	52,207,889
RESEARCH, DEV, TEST & EVAL	71,161,114	11,988,928	-	83,150,042	-	12,965,091
MILITARY CONSTRUCTION	7,900,311	4,189,765	-	12,090,076	-	7,366,006
FAMILY HOUSING	1,349,181	38,359	-	1,387,540	-	295,412
REVOLVING AND MGMT FUNDS	1,371,613	108,936,363	-	110,307,976	-	7,751,540
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,603,299	-1,603,299	-	-
TRUST FUNDS	-	-	710,864	710,864	-	1,050,169
INTERFUND TRANSACTIONS	-	-	-106,000	-106,000	-	-
TOTAL DEPARTMENT OF DEFENSE	532,279,149	155,594,484	7,424,565	695,298,198	-	90,164,234
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	125,748,341	29,973,495	-106,512	155,615,324	-	19,003,237
DEPARTMENT OF THE NAVY	156,715,339	37,480,171	-283,675	193,911,835	-	28,905,999
DEPARTMENT OF THE AIR FORCE	152,681,834	29,100,937	-137,598	181,645,173	-	27,037,126
DEFENSE-WIDE	97,133,635	59,039,881	7,952,350	164,125,866	-	15,217,872
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	532,279,149	155,594,484	7,424,565	695,298,198	-	90,164,234

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 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	342	44,006,102	-	-	286,305	44,292,749
Military Personnel, Army	342	44,006,102	-	-	286,305	44,292,749
Medicare-Ret.Contrib., Army	-	2,046,867	-	-	-	2,046,867
Medicare-Ret.Contrib., Army	-	2,046,867	-	-	-	2,046,867
Military Personnel, Navy	312	27,797,469	-	-	368,486	28,166,267
Military Personnel, Navy	312	27,797,469	-	-	368,486	28,166,267
Medicare-Ret. Contrib., Navy	-	1,312,671	-	-	-	1,312,671
Medicare-Ret. Contrib., Navy	-	1,312,671	-	-	-	1,312,671
Military Personnel, Marine Corps	212	13,157,352	416	-	28,346	13,186,326
Military Personnel, Marine Corps	212	13,157,352	416	-	28,346	13,186,326
Medicare-Ret. Contrib., MC	-	762,093	-	-	-	762,093
Medicare-Ret. Contrib., MC	-	762,093	-	-	-	762,093
Military Personnel, Air Force	272	27,838,390	-	-	438,704	28,277,366
Military Personnel, Air Force	272	27,838,390	-	-	438,704	28,277,366
Medicare-Ret. Contrib., AF	-	1,274,110	-	-	-	1,274,110
Medicare-Ret. Contrib., AF	-	1,274,110	-	-	-	1,274,110
Reserve Personnel, Army	-	4,352,451	-	-	34,680	4,387,131
Reserve Personnel, Army	-	4,352,451	-	-	34,680	4,387,131
Medicare-Ret.Contrib., Army Res	-	395,088	-	-	-	395,088
Medicare-Ret.Contrib., Army Res	-	395,088	-	-	-	395,088
Reserve Personnel, Navy	-	1,889,214	-	-	35,700	1,924,914
Reserve Personnel, Navy	-	1,889,214	-	-	35,700	1,924,914
Medicare-Ret. Contrib., Navy Res	-	124,898	-	-	-	124,898
Medicare-Ret. Contrib., Navy Res	-	124,898	-	-	-	124,898
Reserve Personnel, Marine Corps	-	699,992	-	-	2,981	702,973
Reserve Personnel, Marine Corps	-	699,992	-	-	2,981	702,973
Medicare-Ret. Contrib., MC Res	-	73,966	-	-	-	73,966
Medicare-Ret. Contrib., MC Res	-	73,966	-	-	-	73,966
Reserve Personnel, Air Force	-	1,687,583	580	-	10,100	1,698,263
Reserve Personnel, Air Force	-	1,687,583	580	-	10,100	1,698,263
Medicare-Ret.Contrib., AF Res	-	127,214	-	-	-	127,214
Medicare-Ret.Contrib., AF Res	-	127,214	-	-	-	127,214
National Guard Personnel, Army	-	7,981,698	288	-	28,560	8,010,546
National Guard Personnel, Army	-	7,981,698	288	-	28,560	8,010,546
Medicare-Ret.Contrib., ARNG	-	688,865	-	-	-	688,865
Medicare-Ret.Contrib., ARNG	-	688,865	-	-	-	688,865
National Guard Personnel, AF	-	3,228,891	-	-	36,098	3,264,989
National Guard Personnel, AF	-	3,228,891	-	-	36,098	3,264,989
Medicare-Ret. Contrib., ANG	-	216,969	-	-	-	216,969
Medicare-Ret. Contrib., ANG	-	216,969	-	-	-	216,969
Con Rcpt Acc Pmt Mil Ret Fd	-	6,197,440	-	-	-	6,197,440
Con Rcpt Acc Pmt Mil Ret Fd	-	6,197,440	-	-	-	6,197,440
Total MILITARY PERSONNEL	1,138	145,859,323	1,284	-	1,269,960	147,131,705
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	126,729	50,641,645	905,726	445	8,849,222	60,523,767
Oper. & Maint., Army	126,729	50,641,645	905,726	445	8,849,222	60,523,767
Oper. & Maint., Navy	42	45,106,698	101,781	-	5,311,964	50,520,485
Oper. & Maint., Navy	42	45,106,698	101,781	-	5,311,964	50,520,485
Oper. & Maint., Marine Corps	121	7,492,960	22	-	308,463	7,801,566
Oper. & Maint., Marine Corps	121	7,492,960	22	-	308,463	7,801,566
Oper. & Maint., Air Force	567	45,546,529	559,987	-	3,407,159	49,514,242
Oper. & Maint., Air Force	567	45,546,529	559,987	-	3,407,159	49,514,242

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 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL						
Military Personnel, Army	2015	43,860,126	286,302	-	44,146,428	342
Military Personnel, Army		43,860,126	286,302	-	44,146,428	342
Medicare-Ret.Contrib., Army	2015	2,046,867	-	-	2,046,867	-
Medicare-Ret.Contrib., Army		2,046,867	-	-	2,046,867	-
Military Personnel, Navy	2015	27,711,816	366,481	-	28,078,297	331
Military Personnel, Navy		27,711,816	366,481	-	28,078,297	331
Medicare-Ret. Contrib., Navy	2015	1,312,671	-	-	1,312,671	-
Medicare-Ret. Contrib., Navy		1,312,671	-	-	1,312,671	-
Military Personnel, Marine Corps	2015	13,047,388	28,203	-	13,075,591	212
Military Personnel, Marine Corps		13,047,388	28,203	-	13,075,591	212
Medicare-Ret. Contrib., MC	2015	762,093	-	-	762,093	-
Medicare-Ret. Contrib., MC		762,093	-	-	762,093	-
Military Personnel, Air Force	2015	27,646,925	438,704	-	28,085,629	272
Military Personnel, Air Force		27,646,925	438,704	-	28,085,629	272
Medicare-Ret. Contrib., AF	2015	1,274,110	-	-	1,274,110	-
Medicare-Ret. Contrib., AF		1,274,110	-	-	1,274,110	-
Reserve Personnel, Army	2015	4,350,219	34,681	-	4,384,900	-
Reserve Personnel, Army		4,350,219	34,681	-	4,384,900	-
Medicare-Ret.Contrib., Army Res	2015	395,088	-	-	395,088	-
Medicare-Ret.Contrib., Army Res		395,088	-	-	395,088	-
Reserve Personnel, Navy	2015	1,886,227	33,359	-	1,919,586	-
Reserve Personnel, Navy		1,886,227	33,359	-	1,919,586	-
Medicare-Ret. Contrib., Navy Res	2015	124,898	-	-	124,898	-
Medicare-Ret. Contrib., Navy Res		124,898	-	-	124,898	-
Reserve Personnel, Marine Corps	2015	694,620	2,981	-	697,601	-
Reserve Personnel, Marine Corps		694,620	2,981	-	697,601	-
Medicare-Ret. Contrib., MC Res	2015	73,966	-	-	73,966	-
Medicare-Ret. Contrib., MC Res		73,966	-	-	73,966	-
Reserve Personnel, Air Force	2015	1,678,160	10,100	-	1,688,260	-
Reserve Personnel, Air Force		1,678,160	10,100	-	1,688,260	-
Medicare-Ret.Contrib., AF Res	2015	127,214	-	-	127,214	-
Medicare-Ret.Contrib., AF Res		127,214	-	-	127,214	-
National Guard Personnel, Army	2015	7,904,200	28,560	-	7,932,760	-
National Guard Personnel, Army		7,904,200	28,560	-	7,932,760	-
Medicare-Ret.Contrib., ARNG	2015	688,865	-	-	688,865	-
Medicare-Ret.Contrib., ARNG		688,865	-	-	688,865	-
National Guard Personnel, AF	2015	3,225,352	36,098	-	3,261,450	-
National Guard Personnel, AF		3,225,352	36,098	-	3,261,450	-
Medicare-Ret. Contrib., ANG	2015	216,969	-	-	216,969	-
Medicare-Ret. Contrib., ANG		216,969	-	-	216,969	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,197,440	6,197,440	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,197,440	6,197,440	-
Total MILITARY PERSONNEL		139,027,774	1,265,469	6,197,440	146,490,683	1,157
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	2015	51,195,748	8,815,056	-	60,010,804	253,373
Oper. & Maint., Army		51,195,748	8,815,056	-	60,010,804	253,373
Oper. & Maint., Navy	2015	45,068,219	4,065,889	-	49,134,108	439
Oper. & Maint., Navy		45,068,219	4,065,889	-	49,134,108	439
Oper. & Maint., Marine Corps	2015	7,467,360	287,763	-	7,755,123	121
Oper. & Maint., Marine Corps		7,467,360	287,763	-	7,755,123	121
Oper. & Maint., Air Force	2015	45,806,197	3,407,160	-	49,213,357	1,728
Oper. & Maint., Air Force		45,806,197	3,407,160	-	49,213,357	1,728

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FY 2015 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2015	1,680,598	38,018,415	73,841	1,107	2,042,271	41,816,232
Oper. & Maint., Defense-Wide		1,680,598	38,018,415	73,841	1,107	2,042,271	41,816,232
Office of the Inspector General	2013	2,268	-	-	-	-	2,268
Office of the Inspector General	2014	1,000	-	-	-	-	1,000
Office of the Inspector General	2015	-	317,037	-	-	7,846	324,883
Office of the Inspector General		3,268	317,037	-	-	7,846	328,151
Oper. & Maint., Army Reserve	2015	-	2,602,921	81,000	-	16,804	2,700,725
Oper. & Maint., Army Reserve		-	2,602,921	81,000	-	16,804	2,700,725
Oper. & Maint., Navy Reserve	2015	-	1,061,748	-	-	4,726	1,066,474
Oper. & Maint., Navy Reserve		-	1,061,748	-	-	4,726	1,066,474
Oper. & Maint, Marine Corps Res.	2015	-	284,847	-	-	1,854	286,701
Oper. & Maint, Marine Corps Res.		-	284,847	-	-	1,854	286,701
Oper & Maint, Air Force Reserve	2015	-	3,119,986	-	-	401,101	3,521,087
Oper & Maint, Air Force Reserve		-	3,119,986	-	-	401,101	3,521,087
Oper. & Maint., Army Nat'l Guard	2015	657	6,318,980	89,000	-	95,438	6,504,075
Oper. & Maint., Army Nat'l Guard		657	6,318,980	89,000	-	95,438	6,504,075
Oper. & Maint., Air Nat'l Guard	2015	-	6,464,918	-	-	1,220,961	7,685,879
Oper. & Maint., Air Nat'l Guard		-	6,464,918	-	-	1,220,961	7,685,879
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2015	-	13,723	-	-	-	13,723
Court of Appeals, Armed Forces		-	13,723	-	-	-	13,723
Drug Intrdct & Counter-Drug Act	2014	376,305	-	-332,040	-	-	44,265
Drug Intrdct & Counter-Drug Act	2015	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act		376,305	-	-332,040	-	-	44,265
Spt. for Int'l Sport. Comp., Def		6,867	10,000	-	609	-	17,476
Spt. for Int'l Sport. Comp., Def		6,867	10,000	-	609	-	17,476
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2013	99,362	-	-	54,154	-	153,516
Defense Health Program	2014	1,930,294	-	354,550	78,597	16,118	2,379,559
Defense Health Program	2015	22,209	32,213,403	450,000	578	3,023,109	35,709,299
Defense Health Program		2,051,865	32,213,403	804,550	133,329	3,039,227	38,242,374
Environmental Rest. Fund, Army		68,854	-	-68,854	-	-	-
Environmental Rest. Fund, Army		68,854	-	-68,854	-	-	-
Environmental Rest. Fund, Navy		13,582	-	-13,582	-	63	63
Environmental Rest. Fund, Navy		13,582	-	-13,582	-	63	63
Environmental Rest. Fund, AF		20,268	-	-20,268	-	-	-
Environmental Rest. Fund, AF		20,268	-	-20,268	-	-	-
Environmental Rest. Fund, Def.		175	798	-175	-	-	798
Environmental Rest. Fund, Def.		175	798	-175	-	-	798
Envir. Rest., Form. Used Sites		17,002	40,000	-17,002	-	-	40,000
Envir. Rest., Form. Used Sites		17,002	40,000	-17,002	-	-	40,000
Overseas Hum., Dis. & Civic. Aid	2014	1,055,319	-	-49,950	28,124	17	1,033,510
Overseas Hum., Dis. & Civic. Aid	2015	282	103,000	-	-	-	103,282
Overseas Hum., Dis. & Civic. Aid		1,055,601	103,000	-49,950	28,124	17	1,136,792
Coop Threat Red Account	2013	15,451	-	-	4,291	-	19,742
Coop Threat Red Account	2014	184,104	-	-	1,392	-	185,496
Coop Threat Red Account	2015	3,111	365,108	-	-	-	368,219
Coop Threat Red Account		202,666	365,108	-	5,683	-	573,457
Contr to Coop Threat Red		164	558	-	192	-	914
Contr to Coop Threat Red		164	558	-	192	-	914
CTP Fund	2015	-	713,098	-	-	-	713,098
CTP Fund		-	713,098	-	-	-	713,098
European Reassurantce Ini		-	-	-	-	-	-
European Reassurantce Ini		-	-	-	-	-	-

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2015	38,108,528	1,996,285	-	40,104,813	-263,391	1,448,028
Oper. & Maint., Defense-Wide		38,108,528	1,996,285	-	40,104,813	-263,391	1,448,028
Office of the Inspector General	2013	1,703	-	-	1,703	-565	-
Office of the Inspector General	2014	-	-	-	-	-	1,000
Office of the Inspector General	2015	307,554	7,846	-	315,400	-8,441	1,042
Office of the Inspector General		309,257	7,846	-	317,103	-9,006	2,042
Oper. & Maint., Army Reserve	2015	2,676,099	16,798	-	2,692,897	-7,828	-
Oper. & Maint., Army Reserve		2,676,099	16,798	-	2,692,897	-7,828	-
Oper. & Maint., Navy Reserve	2015	1,057,647	4,175	-	1,061,822	-4,652	-
Oper. & Maint., Navy Reserve		1,057,647	4,175	-	1,061,822	-4,652	-
Oper. & Maint., Marine Corps Res.	2015	284,287	1,855	-	286,142	-559	-
Oper. & Maint., Marine Corps Res.		284,287	1,855	-	286,142	-559	-
Oper & Maint, Air Force Reserve	2015	3,098,774	401,101	-	3,499,875	-21,212	-
Oper & Maint, Air Force Reserve		3,098,774	401,101	-	3,499,875	-21,212	-
Oper. & Maint., Army Nat'l Guard	2015	6,337,472	93,799	-	6,431,271	-72,147	657
Oper. & Maint., Army Nat'l Guard		6,337,472	93,799	-	6,431,271	-72,147	657
Oper. & Maint., Air Nat'l Guard	2015	6,446,452	1,220,961	-	7,667,413	-18,466	-
Oper. & Maint., Air Nat'l Guard		6,446,452	1,220,961	-	7,667,413	-18,466	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2015	13,723	-	-	13,723	-	-
Court of Appeals, Armed Forces		13,723	-	-	13,723	-	-
Drug Intrdct & Counter-Drug Act	2014	-	-	-	-	-44,265	-
Drug Intrdct & Counter-Drug Act	2015	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act		-	-	-	-	-44,265	-
Spt. for Int'l Sport. Comp., Def		6,366	-	-	6,366	-	11,110
Spt. for Int'l Sport. Comp., Def		6,366	-	-	6,366	-	11,110
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2013	147,440	328	-	147,768	-5,748	-
Defense Health Program	2014	1,963,248	21,024	-	1,984,272	-11,137	384,150
Defense Health Program	2015	31,192,076	3,013,641	-	34,205,717	-61,675	1,441,907
Defense Health Program		33,302,764	3,034,993	-	36,337,757	-78,560	1,826,057
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	-	63
Environmental Rest. Fund, Navy		-	-	-	-	-	63
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, Def.		-	-	-	-	-	798
Environmental Rest. Fund, Def.		-	-	-	-	-	798
Envir. Rest., Form. Used Sites		-	-	-	-	-	40,000
Envir. Rest., Form. Used Sites		-	-	-	-	-	40,000
Overseas Hum., Dis. & Civic. Aid	2014	533,992	-	-	533,992	-499,517	-
Overseas Hum., Dis. & Civic. Aid	2015	28,411	-	-	28,411	-	74,871
Overseas Hum., Dis. & Civic. Aid		562,403	-	-	562,403	-499,517	74,871
Coop Threat Red Account	2013	16,578	-	-	16,578	-3,164	-
Coop Threat Red Account	2014	135,958	-	-	135,958	-	49,538
Coop Threat Red Account	2015	312,866	-	-	312,866	-	55,353
Coop Threat Red Account		465,402	-	-	465,402	-3,164	104,891
Contr to Coop Threat Red		560	-	-	560	-	354
Contr to Coop Threat Red		560	-	-	560	-	354
CTP Fund	2015	-	-	-	-	-	713,098
CTP Fund		-	-	-	-	-	713,098
European Reassurantce Ini		-	-	-	-	-	-
European Reassurantce Ini		-	-	-	-	-	-

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FY 2015 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Paymnt to Kaho'olawe Island Fd	40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd	40	-	-	-	-	40
Afghanistan Security Forces Fund 2014	4,425,023	-764,380	-	5,174	-	3,665,817
Afghanistan Security Forces Fund 2015	149,684	4,109,333	-	6,828	151,282	4,417,127
Afghanistan Security Forces Fund	4,574,707	3,344,953	-	12,002	151,282	8,082,944
Afghanistan Infrastructure Fund 2014	199,000	-	-55,000	-	-	144,000
Afghanistan Infrastructure Fund	199,000	-	-55,000	-	-	144,000
Iraq Train and Equip Fund 2015	-	1,618,000	-	-	-	1,618,000
Iraq Train and Equip Fund	-	1,618,000	-	-	-	1,618,000
Dod Acq Workforce Dev Fund 2013	99,788	-	-	19,565	141	119,494
Dod Acq Workforce Dev Fund 2014	267,775	-	-	6,840	309,569	584,184
Dod Acq Workforce Dev Fund 2015	-	79,234	476,966	-	-	556,200
Dod Acq Workforce Dev Fund	367,563	79,234	476,966	26,405	309,710	1,259,878
Ship Modern, Ops and Sustain 2014	2,038,200	-	-249,200	-	-	1,789,000
Ship Modern, Ops and Sustain 2015	-	294,400	-	-	-	294,400
Ship Modern, Ops and Sustain	2,038,200	294,400	-249,200	-	-	2,083,400
Emer. Response Fd, Def.	203,347	-	-	2,534	16	205,897
Emer. Response Fd, Def.	203,347	-	-	2,534	16	205,897
Emergency Response	11,142	-	-	321	-	11,463
Emergency Response	11,142	-	-	321	-	11,463
Def. Burdensharing - Allies/NATO	468,494	742,124	-	-	-	1,210,618
Def. Burdensharing - Allies/NATO	468,494	742,124	-	-	-	1,210,618
Restoration of Rocky Mtn Arsenal	14,427	-381	-	81	-	14,127
Restoration of Rocky Mtn Arsenal	14,427	-381	-	81	-	14,127
National Science Center, Army	123	-	-	-	-	123
National Science Center, Army	123	-	-	-	-	123
Proceeds, Trans/Disp Comm Fac.	1,486	473	-	-	-	1,959
Proceeds, Trans/Disp Comm Fac.	1,486	473	-	-	-	1,959
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Disposal of DoD Real Property	40,756	18,510	-	2,252	6	61,524
Disposal of DoD Real Property	40,756	18,510	-	2,252	6	61,524
Lease of DoD Real Property	155,762	38,722	-	841	304	195,629
Lease of DoD Real Property	155,762	38,722	-	841	304	195,629
DoD Overseas Mil. Fac. Inv. Rec.	1,874	-	-	545	-	2,419
DoD Overseas Mil. Fac. Inv. Rec.	1,874	-	-	545	-	2,419
DoD Vietnam War Comm Fund	17,129	2	-	-	-	17,131
DoD Vietnam War Comm Fund	17,129	2	-	-	-	17,131
DOD Korean War Comm Fund	-	-	-	5	-	5
DOD Korean War Comm Fund	-	-	-	5	-	5
Total OPERATION AND MAINTENANCE	14,699,363	246,572,409	2,286,802	214,475	25,168,434	288,941,483
PROCUREMENT						
Aircraft Procurement, Army 2013	577,897	-18,242	-43,136	249,371	-6,303	759,587
Aircraft Procurement, Army 2014	2,288,065	-494,000	-76,160	62,432	-282	1,780,055
Aircraft Procurement, Army 2015	-	5,799,286	-	-	103,323	5,902,609
Aircraft Procurement, Army	2,865,962	5,287,044	-119,296	311,803	96,738	8,442,251
Missile Procurement, Army 2013	257,274	-	-	38,562	300	296,136
Missile Procurement, Army 2014	943,332	-	-	36,258	92,189	1,071,779
Missile Procurement, Army 2015	-	1,240,828	-	-	172,204	1,413,032
Missile Procurement, Army	1,200,606	1,240,828	-	74,820	264,693	2,780,947
Procurement of W&TCV, Army 2013	306,119	-5,000	10,000	83,029	-84	394,064
Procurement of W&TCV, Army 2014	370,500	-	-	188,137	-	558,637
Procurement of W&TCV, Army 2015	-	1,723,851	-	-	21,605	1,745,456
Procurement of W&TCV, Army	676,619	1,718,851	10,000	271,166	21,521	2,698,157
Procurement of Ammunition, Army 2013	482,156	-	26,136	158,629	-32,955	633,966
Procurement of Ammunition, Army 2014	727,213	-	-4,962	64,830	4,663	791,744
Procurement of Ammunition, Army 2015	-	1,156,088	-	-	1,062,609	2,218,697
Procurement of Ammunition, Army	1,209,369	1,156,088	21,174	223,459	1,034,317	3,644,407

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FY 2015 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	40
Afghanistan Security Forces Fund 2014	3,665,816	-	-	3,665,816	-1	-
Afghanistan Security Forces Fund 2015	2,367,290	-	-	2,367,290	-	2,049,837
Afghanistan Security Forces Fund	6,033,106	-	-	6,033,106	-1	2,049,837
Afghanistan Infrastructure Fund 2014	132,910	-	-	132,910	-11,090	-
Afghanistan Infrastructure Fund	132,910	-	-	132,910	-11,090	-
Iraq Train and Equip Fund 2015	966,576	-	-	966,576	-	651,424
Iraq Train and Equip Fund	966,576	-	-	966,576	-	651,424
Dod Acq Workforce Dev Fund 2013	116,840	-	-	116,840	-2,654	-
Dod Acq Workforce Dev Fund 2014	185,857	-	-	185,857	-	398,327
Dod Acq Workforce Dev Fund 2015	78,016	-	-	78,016	-1,218	476,966
Dod Acq Workforce Dev Fund	380,713	-	-	380,713	-3,872	875,293
Ship Modern, Ops and Sustain 2014	-	-	-	-	-	1,789,000
Ship Modern, Ops and Sustain 2015	-	-	-	-	-	294,400
Ship Modern, Ops and Sustain	-	-	-	-	-	2,083,400
Emer. Response Fd, Def.	-	-	-	-	-	205,897
Emer. Response Fd, Def.	-	-	-	-	-	205,897
Emergency Response	-	-	-	-	-	11,463
Emergency Response	-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	-	-	602,601	602,601	-	608,017
Def. Burdensharing - Allies/NATO	-	-	602,601	602,601	-	608,017
Restoration of Rocky Mtn Arsenal	-	-	1,795	1,795	-	12,332
Restoration of Rocky Mtn Arsenal	-	-	1,795	1,795	-	12,332
National Science Center, Army	-	-	10	10	-	113
National Science Center, Army	-	-	10	10	-	113
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	1,959
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	1,959
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Disposal of DoD Real Property	-	-	8,904	8,904	-	52,620
Disposal of DoD Real Property	-	-	8,904	8,904	-	52,620
Lease of DoD Real Property	-	-	39,327	39,327	-	156,302
Lease of DoD Real Property	-	-	39,327	39,327	-	156,302
DoD Overseas Mil. Fac. Inv. Rec.	-	-	1,003	1,003	-	1,416
DoD Overseas Mil. Fac. Inv. Rec.	-	-	1,003	1,003	-	1,416
DoD Vietnam War Comm Fund	-	-	570	570	-	16,561
DoD Vietnam War Comm Fund	-	-	570	570	-	16,561
DOD Korean War Comm Fund	-	-	5	5	-	-
DOD Korean War Comm Fund	-	-	5	5	-	-
Total OPERATION AND MAINTENANCE	249,720,563	23,353,681	654,215	273,728,459	-3,028,737	12,184,286
PROCUREMENT						
Aircraft Procurement, Army 2013	678,389	13,528	-	691,917	-67,670	-
Aircraft Procurement, Army 2014	1,176,747	67,873	-	1,244,620	-	535,435
Aircraft Procurement, Army 2015	3,883,540	66,644	-	3,950,184	-	1,952,425
Aircraft Procurement, Army	5,738,676	148,045	-	5,886,721	-67,670	2,487,860
Missile Procurement, Army 2013	264,679	17,814	-	282,493	-13,643	-
Missile Procurement, Army 2014	598,373	151,136	-	749,509	-	322,270
Missile Procurement, Army 2015	786,749	104,001	-	890,750	-	522,282
Missile Procurement, Army	1,649,801	272,951	-	1,922,752	-13,643	844,552
Procurement of W&TCV, Army 2013	391,670	182	-	391,852	-2,212	-
Procurement of W&TCV, Army 2014	434,102	1,018	-	435,120	-	123,517
Procurement of W&TCV, Army 2015	1,252,017	19,628	-	1,271,645	-	473,811
Procurement of W&TCV, Army	2,077,789	20,828	-	2,098,617	-2,212	597,328
Procurement of Ammunition, Army 2013	376,519	242,269	-	618,788	-15,178	-
Procurement of Ammunition, Army 2014	328,198	39,419	-	367,617	-	424,127
Procurement of Ammunition, Army 2015	888,584	573,609	-	1,462,193	-	756,504
Procurement of Ammunition, Army	1,593,301	855,297	-	2,448,598	-15,178	1,180,631

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FY 2015 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Other Procurement, Army	2013	665,847	-105,200	7,000	464,859	2,623	1,035,129
Other Procurement, Army	2014	2,199,353	-213,998	52,069	326,300	9,379	2,373,103
Other Procurement, Army	2015	1,573	5,594,754	60,918	22	156,185	5,813,452
Other Procurement, Army		2,866,773	5,275,556	119,987	791,181	168,187	9,221,684
Jt IED Defeat Fund	2013	74,557	-	-	24,643	-	99,200
Jt IED Defeat Fund	2014	281,996	-	-	27,466	-	309,462
Jt IED Defeat Fund	2015	-	444,464	-	-	-	444,464
Jt IED Defeat Fund		356,553	444,464	-	52,109	-	853,126
Aircraft Procurement, Navy	2013	1,482,345	-47,200	-	266,433	-125	1,701,453
Aircraft Procurement, Navy	2014	5,039,876	-196,622	-25,900	357,685	-	5,175,039
Aircraft Procurement, Navy	2015	-	14,997,923	-	-	-	14,997,923
Aircraft Procurement, Navy		6,522,221	14,754,101	-25,900	624,118	-125	21,874,415
Weapons Procurement, Navy	2013	85,299	-	-6,048	73,888	8,910	162,049
Weapons Procurement, Navy	2014	553,359	-63,400	-1,043	30,534	2,311	521,761
Weapons Procurement, Navy	2015	391	3,201,200	38,409	582	2,954	3,243,536
Weapons Procurement, Navy		639,049	3,137,800	31,318	105,004	14,175	3,927,346
Proc. of Ammunition, Navy & MC	2013	42,397	-	20,928	6,455	3,012	72,792
Proc. of Ammunition, Navy & MC	2014	164,135	-	4,012	5,888	1,459	175,494
Proc. of Ammunition, Navy & MC	2015	-	828,990	-	-	5,418	834,408
Proc. of Ammunition, Navy & MC		206,532	828,990	24,940	12,343	9,889	1,082,694
Shipbuilding & Conversion, Navy	2007	17,878	-	-389	29,199	-	46,688
Shipbuilding & Conversion, Navy	2008	121,648	-	-469	26,248	-	147,427
Shipbuilding & Conversion, Navy	2009	119,165	-	-16,964	43,506	-	145,707
Shipbuilding & Conversion, Navy	2010	-	-	581,136	35,406	-	616,542
Shipbuilding & Conversion, Navy	2011	1,236,359	-	-5,028	102,229	-	1,333,560
Shipbuilding & Conversion, Navy	2012	2,081,101	-	-25,150	69,024	-	2,124,975
Shipbuilding & Conversion, Navy	2013	2,734,356	-	6,184	1,107,486	-	3,848,026
Shipbuilding & Conversion, Navy	2014	3,535,924	-	30,599	157,974	-	3,724,497
Shipbuilding & Conversion, Navy	2015	40	15,963,696	32,000	-	-	15,995,736
Shipbuilding & Conversion, Navy		9,846,471	15,963,696	601,919	1,571,072	-	27,983,158
Other Procurement, Navy	2013	334,815	-	-136	161,066	42,744	538,489
Other Procurement, Navy	2014	1,632,709	-1,505	-12,068	212,344	25,921	1,857,401
Other Procurement, Navy	2015	-	6,204,548	200,600	-	179,154	6,584,302
Other Procurement, Navy		1,967,524	6,203,043	188,396	373,410	247,819	8,980,192
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Procurement, Marine Corps	2013	558,459	-40,217	-20,928	2,861	-	500,175
Procurement, Marine Corps	2014	556,555	-	-16,100	3,008	-	543,463
Procurement, Marine Corps	2015	-	958,590	-	-	-	958,590
Procurement, Marine Corps		1,115,014	918,373	-37,028	5,869	-	2,002,228
Aircraft Procurement, Air Force	2013	2,869,965	-64,600	29,879	21,816	-887	2,856,173
Aircraft Procurement, Air Force	2014	7,328,855	-83,400	67,680	35,100	819	7,349,054
Aircraft Procurement, Air Force	2015	3,853	12,492,930	-3,708	-	53,994	12,547,069
Aircraft Procurement, Air Force		10,202,673	12,344,930	93,851	56,916	53,926	22,752,296
Missile Procurement, Air Force	2013	474,275	-13,800	-22,713	22,322	492	460,576
Missile Procurement, Air Force	2014	1,158,523	-157,209	-67,393	22,817	8,682	965,420
Missile Procurement, Air Force	2015	12,043	4,952,204	-12,043	55	20,047	4,972,306
Missile Procurement, Air Force		1,644,841	4,781,195	-102,149	45,194	29,221	6,398,302
Proc. of Ammunition, Air Force	2013	52,265	-	-	23,310	6,007	81,582
Proc. of Ammunition, Air Force	2014	359,413	-	-	4,806	1,995	366,214
Proc. of Ammunition, Air Force	2015	-	879,694	-	-	49,068	928,762
Proc. of Ammunition, Air Force		411,678	879,694	-	28,116	57,070	1,376,558
Other Procurement, Air Force	2013	459,883	-	-7,166	19,723	-1	472,439
Other Procurement, Air Force	2014	1,355,502	-	90,218	33,037	-2,202	1,476,555
Other Procurement, Air Force	2015	644	20,392,330	33,482	-	292,393	20,718,849
Other Procurement, Air Force		1,816,029	20,392,330	116,534	52,760	290,190	22,667,843
Procurement, Defense-Wide	2013	214,327	-	-	89,232	213	303,772
Procurement, Defense-Wide	2014	785,793	-12,100	5,601	98,749	651	878,694
Procurement, Defense-Wide	2015	-	4,710,964	37,190	-	234,679	4,982,833
Procurement, Defense-Wide		1,000,120	4,698,864	42,791	187,981	235,543	6,165,299
National Guard & Reserve Equip	2013	425,490	-	-	36,276	28	461,794
National Guard & Reserve Equip	2014	838,905	-	-	50,260	-	889,165
National Guard & Reserve Equip	2015	-	1,200,000	-	-	-	1,200,000
National Guard & Reserve Equip		1,264,395	1,200,000	-	86,536	28	2,550,959

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Other Procurement, Army	2013	1,026,080	2,650	-	1,028,730	-6,399	-
Other Procurement, Army	2014	1,843,890	17,187	-	1,861,077	-	512,026
Other Procurement, Army	2015	4,255,994	110,957	-	4,366,951	-	1,446,501
Other Procurement, Army		7,125,964	130,794	-	7,256,758	-6,399	1,958,527
Jt IED Defeat Fund	2013	98,183	-	-	98,183	-1,017	-
Jt IED Defeat Fund	2014	287,212	-	-	287,212	-	22,250
Jt IED Defeat Fund	2015	367,184	-	-	367,184	-	77,280
Jt IED Defeat Fund		752,579	-	-	752,579	-1,017	99,530
Aircraft Procurement, Navy	2013	1,640,776	361	-	1,641,137	-60,316	-
Aircraft Procurement, Navy	2014	3,582,328	-	-	3,582,328	-	1,592,711
Aircraft Procurement, Navy	2015	9,482,762	-	-	9,482,762	-	5,515,161
Aircraft Procurement, Navy		14,705,866	361	-	14,706,227	-60,316	7,107,872
Weapons Procurement, Navy	2013	135,558	4,847	-	140,405	-21,644	-
Weapons Procurement, Navy	2014	402,202	3,741	-	405,943	-	115,818
Weapons Procurement, Navy	2015	2,680,461	-	-	2,680,461	-	563,075
Weapons Procurement, Navy		3,218,221	8,588	-	3,226,809	-21,644	678,893
Proc. of Ammunition, Navy & MC	2013	69,096	3,011	-	72,107	-685	-
Proc. of Ammunition, Navy & MC	2014	114,403	9,942	-	124,345	-	51,149
Proc. of Ammunition, Navy & MC	2015	628,953	5,052	-	634,005	-	200,403
Proc. of Ammunition, Navy & MC		812,452	18,005	-	830,457	-685	251,552
Shipbuilding & Conversion, Navy	2007	26,918	-	-	26,918	-	19,770
Shipbuilding & Conversion, Navy	2008	108,697	-	-	108,697	-	38,730
Shipbuilding & Conversion, Navy	2009	67,326	-	-	67,326	-	78,381
Shipbuilding & Conversion, Navy	2010	140,798	-	-	140,798	-	475,744
Shipbuilding & Conversion, Navy	2011	373,942	-	-	373,942	-959,618	-
Shipbuilding & Conversion, Navy	2012	464,578	-	-	464,578	-	1,660,397
Shipbuilding & Conversion, Navy	2013	1,741,525	-	-	1,741,525	-	2,106,501
Shipbuilding & Conversion, Navy	2014	1,808,911	-	-	1,808,911	-	1,915,586
Shipbuilding & Conversion, Navy	2015	11,516,550	-	-	11,516,550	-709	4,478,477
Shipbuilding & Conversion, Navy		16,249,245	-	-	16,249,245	-960,327	10,773,586
Other Procurement, Navy	2013	441,287	44,116	-	485,403	-53,086	-
Other Procurement, Navy	2014	1,441,005	32,909	-	1,473,914	-	383,487
Other Procurement, Navy	2015	4,991,830	158,427	-	5,150,257	-	1,434,045
Other Procurement, Navy		6,874,122	235,452	-	7,109,574	-53,086	1,817,532
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2013	493,892	-	-	493,892	-6,283	-
Procurement, Marine Corps	2014	498,459	-	-	498,459	-	45,004
Procurement, Marine Corps	2015	782,036	-	-	782,036	-	176,554
Procurement, Marine Corps		1,774,387	-	-	1,774,387	-6,283	221,558
Aircraft Procurement, Air Force	2013	2,768,407	7,949	-	2,776,356	-79,817	-
Aircraft Procurement, Air Force	2014	4,535,576	17,075	-	4,552,651	-	2,796,403
Aircraft Procurement, Air Force	2015	3,226,077	39,573	-	3,265,650	-	9,281,419
Aircraft Procurement, Air Force		10,530,060	64,597	-	10,594,657	-79,817	12,077,822
Missile Procurement, Air Force	2013	402,607	533	-	403,140	-57,436	-
Missile Procurement, Air Force	2014	630,909	3,138	-	634,047	-	331,373
Missile Procurement, Air Force	2015	2,857,178	15,488	-	2,872,666	-	2,099,640
Missile Procurement, Air Force		3,890,694	19,159	-	3,909,853	-57,436	2,431,013
Proc. of Ammunition, Air Force	2013	59,157	13,658	-	72,815	-8,767	-
Proc. of Ammunition, Air Force	2014	169,520	18,795	-	188,315	-	177,899
Proc. of Ammunition, Air Force	2015	558,702	12,253	-	570,955	-	357,807
Proc. of Ammunition, Air Force		787,379	44,706	-	832,085	-8,767	535,706
Other Procurement, Air Force	2013	441,867	5,002	-	446,869	-25,570	-
Other Procurement, Air Force	2014	858,582	12,949	-	871,531	-	605,024
Other Procurement, Air Force	2015	18,086,996	269,895	-	18,356,891	-	2,361,958
Other Procurement, Air Force		19,387,445	287,846	-	19,675,291	-25,570	2,966,982
Procurement, Defense-Wide	2013	270,929	6,168	-	277,097	-26,675	-
Procurement, Defense-Wide	2014	687,093	28,251	-	715,344	-	163,350
Procurement, Defense-Wide	2015	3,273,303	201,678	-	3,474,981	-	1,507,852
Procurement, Defense-Wide		4,231,325	236,097	-	4,467,422	-26,675	1,671,202
National Guard & Reserve Equip	2013	457,327	-	-	457,327	-4,467	-
National Guard & Reserve Equip	2014	491,028	-	-	491,028	-	398,137
National Guard & Reserve Equip	2015	138,668	-	-	138,668	-	1,061,332
National Guard & Reserve Equip		1,087,023	-	-	1,087,023	-4,467	1,459,469

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Defense Production Act Purchases	261,176	96,638	-	1,055	-	358,869
Defense Production Act Purchases	261,176	96,638	-	1,055	-	358,869
Chem Agents & Munitions Destr	18,417	-	-	-	-	18,417
Chem Agents & Munitions Destr	18,417	-	-	-	-	18,417
Chem Agents & Munitions Destr 2013	-	-	-	-	-	-
Chem Agents & Munitions Destr 2014	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr 2014	43,637	-	-	12,705	-	56,342
Chem Agents & Munitions Destr	43,637	-	-	12,705	-	56,342
Chem Agents & Munitions Destr 2015	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr 2015	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr 2015	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr 2015	708	787,268	-	-	2,343	790,319
Chem Agents & Munitions Destr	708	787,268	-	-	2,343	790,319
Total PROCUREMENT	46,139,758	102,109,753	966,537	4,887,617	2,525,535	156,629,200
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army 2014	2,769,963	-5,000	29,053	438,733	-418,379	2,814,370
RDT&E, Army 2015	503	6,744,134	-	-	4,099,104	10,843,741
RDT&E, Army	2,770,466	6,739,134	29,053	438,733	3,680,725	13,658,111
RDT&E, Navy 2014	1,562,912	-141,727	20,500	381,580	-23,690	1,799,575
RDT&E, Navy 2015	1,577	16,012,423	53,711	245	174,952	16,242,908
RDT&E, Navy	1,564,489	15,870,696	74,211	381,825	151,262	18,042,483
RDT&E, Air Force 2014	3,360,704	-37,000	-88,956	196,971	-151,256	3,280,463
RDT&E, Air Force 2015	-	23,623,348	650	-	3,162,663	26,786,661
RDT&E, Air Force	3,360,704	23,586,348	-88,306	196,971	3,011,407	30,067,124
Tanker Rep. Transfer Fund, AF	92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF	92	-	-	-	-	92
RDT&E, Defense-Wide 2014	2,484,941	-	-4,699	286,424	-10,855	2,755,811
RDT&E, Defense-Wide 2015	46,101	17,464,473	-	164	1,276,562	18,787,300
RDT&E, Defense-Wide	2,531,042	17,464,473	-4,699	286,588	1,265,707	21,543,111
Operational Test & Eval., Def. 2014	37,182	-	-	5,829	-	43,011
Operational Test & Eval., Def. 2015	-	208,711	-	-	-	208,711
Operational Test & Eval., Def.	37,182	208,711	-	5,829	-	251,722
Total RESEARCH, DEV, TEST & EVAL	10,263,975	63,869,362	10,259	1,309,946	8,109,101	83,562,643
MILITARY CONSTRUCTION						
Military Construction, Army 2011	360,537	-49,533	-	134,350	-175,251	270,103
Military Construction, Army 2012	871,813	-	-	205,365	-221,496	855,682
Military Construction, Army 2013	1,019,664	-	-	109,989	-22,625	1,107,028
Military Construction, Army 2014	1,945,161	-	-61,643	284,875	52,087	2,220,480
Military Construction, Army 2015	300	626,427	61,643	4	4,621,356	5,309,730
Military Construction, Army	4,197,475	576,894	-	734,583	4,254,071	9,763,023
Military Construction, Navy 2011	478,030	-22,154	-	47,157	9,179	512,212
Military Construction, Navy 2012	365,763	-2,951	-	20,485	3,673	386,970
Military Construction, Navy 2013	636,412	-417	-	15,394	23,585	674,974
Military Construction, Navy 2014	1,113,755	-	-3,827	21,868	49,755	1,181,551
Military Construction, Navy 2015	550	1,080,159	3,827	-	712,412	1,796,948
Military Construction, Navy	2,594,510	1,054,637	-	104,904	798,604	4,552,655
Ford Island Improvement Acct	100	-	-	-	-	100
Ford Island Improvement Acct	100	-	-	-	-	100
Military Construction, Air Force 2011	75,622	-37,300	-	573	-	38,895
Military Construction, Air Force 2012	236,442	-	-16,676	2,711	1	222,478
Military Construction, Air Force 2013	38,431	-	783	3,942	-	43,156
Military Construction, Air Force 2014	456,691	-4,092	-	376	-	452,975
Military Construction, Air Force 2015	6,512	986,734	15,893	-	25,000	1,034,139
Military Construction, Air Force	813,698	945,342	-	7,602	25,001	1,791,643

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Defense Production Act Purchases	204,133	-	-	204,133	-	154,736
Defense Production Act Purchases	204,133	-	-	204,133	-	154,736
Chem Agents & Munitions Destr	-	-	-	-	-15,484	1,673
Chem Agents & Munitions Destr	-	-	-	-	-15,484	1,673
Chem Agents & Munitions Destr 2013	1,260	-	-	1,260	-	-
Chem Agents & Munitions Destr 2014	56,289	-	-	56,289	-	-
Chem Agents & Munitions Destr	57,549	-	-	57,549	-	-
Chem Agents & Munitions Destr 2014	-	-	-	-	-53	-
Chem Agents & Munitions Destr	-	-	-	-	-53	-
Chem Agents & Munitions Destr 2015	742,872	-	-	742,872	-	-
Chem Agents & Munitions Destr	742,872	-	-	742,872	-	-
Chem Agents & Munitions Destr 2015	-	-	-	-	-	45,969
Chem Agents & Munitions Destr	-	-	-	-	-	45,969
Chem Agents & Munitions Destr 2015	-	316	-	316	-	-
Chem Agents & Munitions Destr	-	316	-	316	-	-
Chem Agents & Munitions Destr 2015	-	-	-	-	-454	708
Chem Agents & Munitions Destr	-	-	-	-	-454	708
Total PROCUREMENT	103,490,883	2,343,042	-	105,833,925	-1,427,183	49,368,092
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army 2014	1,452,652	1,331,720	-	2,784,372	-29,998	-
RDT&E, Army 2015	5,637,833	2,860,625	-	8,498,458	-	2,345,283
RDT&E, Army	7,090,485	4,192,345	-	11,282,830	-29,998	2,345,283
RDT&E, Navy 2014	1,712,834	43,576	-	1,756,410	-43,165	-
RDT&E, Navy 2015	14,204,065	125,936	-	14,330,001	-	1,912,907
RDT&E, Navy	15,916,899	169,512	-	16,086,411	-43,165	1,912,907
RDT&E, Air Force 2014	2,900,827	244,018	-	3,144,845	-135,618	-
RDT&E, Air Force 2015	19,553,668	2,720,485	-	22,274,153	-	4,512,508
RDT&E, Air Force	22,454,495	2,964,503	-	25,418,998	-135,618	4,512,508
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	92
RDT&E, Defense-Wide 2014	2,592,039	89,515	-	2,681,554	-74,257	-
RDT&E, Defense-Wide 2015	15,085,574	1,126,699	-	16,212,273	-	2,575,027
RDT&E, Defense-Wide	17,677,613	1,216,214	-	18,893,827	-74,257	2,575,027
Operational Test & Eval., Def. 2014	41,852	-	-	41,852	-1,159	-
Operational Test & Eval., Def. 2015	181,096	-	-	181,096	-	27,615
Operational Test & Eval., Def.	222,948	-	-	222,948	-1,159	27,615
Total RESEARCH, DEV, TEST & EVAL	63,362,440	8,542,574	-	71,905,014	-284,197	11,373,432
MILITARY CONSTRUCTION						
Military Construction, Army 2011	148,053	56,843	-	204,896	-65,207	-
Military Construction, Army 2012	132,502	154,868	-	287,370	-	568,312
Military Construction, Army 2013	135,151	264,585	-	399,736	-	707,292
Military Construction, Army 2014	289,022	901,764	-	1,190,786	-	1,029,694
Military Construction, Army 2015	200,307	3,624,461	-	3,824,768	-	1,484,962
Military Construction, Army	905,035	5,002,521	-	5,907,556	-65,207	3,790,260
Military Construction, Navy 2011	391,823	46,692	-	438,515	-73,697	-
Military Construction, Navy 2012	124,363	8,165	-	132,528	-	254,442
Military Construction, Navy 2013	193,217	38,876	-	232,093	-	442,881
Military Construction, Navy 2014	405,729	96,446	-	502,175	-	679,376
Military Construction, Navy 2015	461,770	571,886	-	1,033,656	-	763,292
Military Construction, Navy	1,576,902	762,065	-	2,338,967	-73,697	2,139,991
Ford Island Improvement Acct	-	-	-	-	-	100
Ford Island Improvement Acct	-	-	-	-	-	100
Military Construction, Air Force 2011	30,269	399	-	30,668	-8,227	-
Military Construction, Air Force 2012	132,946	-	-	132,946	-	89,532
Military Construction, Air Force 2013	24,778	-	-	24,778	-	18,378
Military Construction, Air Force 2014	304,331	-	-	304,331	-	148,644
Military Construction, Air Force 2015	564,002	25,000	-	589,002	-	445,137
Military Construction, Air Force	1,056,326	25,399	-	1,081,725	-8,227	701,691

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Def-Wide 2011	226,696	-	-	24,396	-3	251,089
Military Construction, Def-Wide 2012	762,233	-	-	23,804	413	786,450
Military Construction, Def-Wide 2013	1,051,559	-	-	39,957	617	1,092,133
Military Construction, Def-Wide 2014	2,218,361	-	-37,898	25,396	13,562	2,219,421
Military Construction, Def-Wide 2015	-	2,042,630	38,485	-	-	2,081,115
Military Construction, Def-Wide	4,258,849	2,042,630	587	113,553	14,589	6,430,208
NATO Security Investment Program	244,926	174,700	-	63,290	3,181	486,097
NATO Security Investment Program	244,926	174,700	-	63,290	3,181	486,097
Mil. Con., Army National Guard 2011	87,457	-	-	19,047	-	106,504
Mil. Con., Army National Guard 2012	79,054	-	-	6,649	-	85,703
Mil. Con., Army National Guard 2013	174,810	-	-	102,114	-	276,924
Mil. Con., Army National Guard 2014	68,278	-	-	20,053	-	88,331
Mil. Con., Army National Guard 2015	-	133,920	-	-	-	133,920
Mil. Con., Army National Guard	409,599	133,920	-	147,863	-	691,382
Mil. Con., Air National Guard 2011	3,010	-	-	151	53	3,214
Mil. Con., Air National Guard 2012	9,427	-	-	107	-	9,534
Mil. Con., Air National Guard 2013	11,769	-	-	18	-	11,787
Mil. Con., Air National Guard 2014	45,529	-	-	408	-	45,937
Mil. Con., Air National Guard 2015	-	92,663	-	-	-	92,663
Mil. Con., Air National Guard	69,735	92,663	-	684	53	163,135
Mil. Con., Army Reserve 2011	11,936	-	-	783	-	12,719
Mil. Con., Army Reserve 2012	39,787	-	-	891	-	40,678
Mil. Con., Army Reserve 2013	70,061	-	-	660	-	70,721
Mil. Con., Army Reserve 2014	98,931	-	-	765	-	99,696
Mil. Con., Army Reserve 2015	-	172,683	-	-	-	172,683
Mil. Con., Army Reserve	220,715	172,683	-	3,099	-	396,497
Mil. Con., Naval Reserve 2011	5,692	-	-	12	-	5,704
Mil. Con., Naval Reserve 2012	2,944	-	-	6	-	2,950
Mil. Con., Naval Reserve 2013	33,342	-	-	95	-	33,437
Mil. Con., Naval Reserve 2014	23,643	-	-	80	-	23,723
Mil. Con., Naval Reserve 2015	-	55,504	-	-	-	55,504
Mil. Con., Naval Reserve	65,621	55,504	-	193	-	121,318
Mil. Con., Air Force Reserve 2011	311	-	-	17	-	328
Mil. Con., Air Force Reserve 2012	630	-	-	8	-	638
Mil. Con., Air Force Reserve 2013	5,177	-	-	-	-	5,177
Mil. Con., Air Force Reserve 2014	45,659	-	-	-	2	45,661
Mil. Con., Air Force Reserve 2015	-	49,492	-	-	-	49,492
Mil. Con., Air Force Reserve	51,777	49,492	-	25	2	101,296
Chemical Demil. Constuction, DW 2011	7	-	-	18	-	25
Chemical Demil. Constuction, DW	7	-	-	18	-	25
Chemical Demil. Constuction, DW 2011	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2012	-	-	-	27	-	27
Chemical Demil. Constuction, DW	-	-	-	27	-	27
Chemical Demil. Constuction, DW 2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2012	3	-	-	-	-	3
Chemical Demil. Constuction, DW 2013	11,701	-	-	86	-	11,787
Chemical Demil. Constuction, DW	11,704	-	-	86	-	11,790
Chemical Demil. Constuction, DW 2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2014	27,715	-	-	-	-	27,715
Chemical Demil. Constuction, DW	27,715	-	-	-	-	27,715
Chemical Demil. Constuction, DW 2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2015	-	38,715	-	-	-	38,715
Chemical Demil. Constuction, DW	-	38,715	-	-	-	38,715

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Def-Wide 2011	199,101	-	-	199,101	-51,988	-
Military Construction, Def-Wide 2012	259,249	-	-	259,249	-	527,201
Military Construction, Def-Wide 2013	283,197	-	-	283,197	-	808,936
Military Construction, Def-Wide 2014	955,454	-	-	955,454	-	1,263,967
Military Construction, Def-Wide 2015	812,270	-	-	812,270	-	1,268,845
Military Construction, Def-Wide	2,509,271	-	-	2,509,271	-51,988	3,868,949
NATO Security Investment Program	200,511	3,181	-	203,692	-	282,405
NATO Security Investment Program	200,511	3,181	-	203,692	-	282,405
Mil. Con., Army National Guard 2011	45,057	-	-	45,057	-61,447	-
Mil. Con., Army National Guard 2012	26,707	-	-	26,707	-	58,996
Mil. Con., Army National Guard 2013	123,765	-	-	123,765	-	153,159
Mil. Con., Army National Guard 2014	33,946	-	-	33,946	-	54,385
Mil. Con., Army National Guard 2015	89,102	-	-	89,102	-	44,818
Mil. Con., Army National Guard	318,577	-	-	318,577	-61,447	311,358
Mil. Con., Air National Guard 2011	3,238	-	-	3,238	24	-
Mil. Con., Air National Guard 2012	3,381	-	-	3,381	-	6,153
Mil. Con., Air National Guard 2013	6,718	-	-	6,718	-	5,069
Mil. Con., Air National Guard 2014	25,240	-	-	25,240	-	20,697
Mil. Con., Air National Guard 2015	73,017	-	-	73,017	-	19,646
Mil. Con., Air National Guard	111,594	-	-	111,594	24	51,565
Mil. Con., Army Reserve 2011	12,718	-	-	12,718	-1	-
Mil. Con., Army Reserve 2012	5,104	-	-	5,104	-	35,574
Mil. Con., Army Reserve 2013	51,857	-	-	51,857	-	18,864
Mil. Con., Army Reserve 2014	29,844	-	-	29,844	-	69,852
Mil. Con., Army Reserve 2015	65,637	-	-	65,637	-	107,046
Mil. Con., Army Reserve	165,160	-	-	165,160	-1	231,336
Mil. Con., Naval Reserve 2011	5,664	-	-	5,664	-40	-
Mil. Con., Naval Reserve 2012	1,118	-	-	1,118	-	1,832
Mil. Con., Naval Reserve 2013	7,970	-	-	7,970	-	25,467
Mil. Con., Naval Reserve 2014	4,697	-	-	4,697	-	19,026
Mil. Con., Naval Reserve 2015	28,334	-	-	28,334	-	27,170
Mil. Con., Naval Reserve	47,783	-	-	47,783	-40	73,495
Mil. Con., Air Force Reserve 2011	114	-	-	114	-214	-
Mil. Con., Air Force Reserve 2012	149	-	-	149	-	489
Mil. Con., Air Force Reserve 2013	2,790	-	-	2,790	-	2,387
Mil. Con., Air Force Reserve 2014	21,279	-	-	21,279	-	24,382
Mil. Con., Air Force Reserve 2015	4,557	-	-	4,557	-	44,935
Mil. Con., Air Force Reserve	28,889	-	-	28,889	-214	72,193
Chemical Demil. Constuction, DW 2011	-	-	-	-	4	-
Chemical Demil. Constuction, DW	-	-	-	-	4	-
Chemical Demil. Constuction, DW 2011	29	-	-	29	-	-
Chemical Demil. Constuction, DW	29	-	-	29	-	-
Chemical Demil. Constuction, DW 2012	-	-	-	-	-	26
Chemical Demil. Constuction, DW	-	-	-	-	-	26
Chemical Demil. Constuction, DW 2012	4	-	-	4	-	-
Chemical Demil. Constuction, DW	4	-	-	4	-	-
Chemical Demil. Constuction, DW 2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2013	-	-	-	-	-	8,900
Chemical Demil. Constuction, DW	-	-	-	-	-	8,900
Chemical Demil. Constuction, DW 2013	2,887	-	-	2,887	-	-
Chemical Demil. Constuction, DW	2,887	-	-	2,887	-	-
Chemical Demil. Constuction, DW 2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2014	26,005	-	-	26,005	-	-
Chemical Demil. Constuction, DW	26,005	-	-	26,005	-	-
Chemical Demil. Constuction, DW 2014	-	-	-	-	-	1,710
Chemical Demil. Constuction, DW	-	-	-	-	-	1,710
Chemical Demil. Constuction, DW 2015	19,877	-	-	19,877	-	-
Chemical Demil. Constuction, DW	19,877	-	-	19,877	-	-
Chemical Demil. Constuction, DW 2015	-	-	-	-	-	18,838
Chemical Demil. Constuction, DW	-	-	-	-	-	18,838

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FY 2015 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD BRAC - Army	418,098	85,484	-	3,080	15,629	522,291
DoD BRAC - Army	418,098	85,484	-	3,080	15,629	522,291
DoD BRAC - Navy	65,814	139,053	-	2,110	8,645	215,622
DoD BRAC - Navy	65,814	139,053	-	2,110	8,645	215,622
DoD BRAC - Air Force	69,971	90,548	-	492	217	161,228
DoD BRAC - Air Force	69,971	90,548	-	492	217	161,228
DoD BRAC - Defense-Wide	340,486	-	-	4	-	340,490
DoD BRAC - Defense-Wide	340,486	-	-	4	-	340,490
Base Realign & Cl, A	39,103	-	-	1,928	-	41,031
Base Realign & Cl, A	39,103	-	-	1,928	-	41,031
Base Realign & Cl, N	28,436	-	-	7,998	-	36,434
Base Realign & Cl, N	28,436	-	-	7,998	-	36,434
Base Realign & Cl, AF	9,525	-	-	26,865	5,380	41,770
Base Realign & Cl, AF	9,525	-	-	26,865	5,380	41,770
Base Realign & Cl, D	-66,666	-	-	5	-	-66,661
Base Realign & Cl, D	-66,666	-	-	5	-	-66,661
FY 2005 BRAC - Army	266,183	-	-	150,497	-	416,680
FY 2005 BRAC - Army	266,183	-	-	150,497	-	416,680
FY 2005 BRAC - Navy	49,041	-	-	9,855	10	58,906
FY 2005 BRAC - Navy	49,041	-	-	9,855	10	58,906
FY 2005 BRAC - Air Force	2,961	-	-	964	248	4,173
FY 2005 BRAC - Air Force	2,961	-	-	964	248	4,173
FY 2005 BRAC - Defense Wide	-174,432	-	-	9,277	-	-165,155
FY 2005 BRAC - Defense Wide	-174,432	-	-	9,277	-	-165,155
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Total MILITARY CONSTRUCTION	14,015,660	5,652,265	587	1,389,002	5,125,630	26,183,144
FAMILY HOUSING						
Fam. Housing Constr., Army	2011	4,673	-	-	154	4,827
Fam. Housing Constr., Army	2012	65,877	-	-	38,907	104,784
Fam. Housing Constr., Army	2013	4,560	-	-	247	4,807
Fam. Housing Constr., Army	2014	8,379	-	-3,760	47	4,666
Fam. Housing Constr., Army	2015	-	78,609	3,760	-	85,622
Fam. Housing Constr., Army		83,489	78,609	-	39,355	204,706
Fam. Housing Oper. & Maint, Army	2015	-	350,976	16,764	-	373,357
Fam. Housing Oper. & Maint, Army		-	350,976	16,764	-	373,357
Fam. Housing Constr., Navy & MC	2011	123,109	-	-95,648	8	27,469
Fam. Housing Constr., Navy & MC	2012	22,535	-	-	2,483	25,018
Fam. Housing Constr., Navy & MC	2013	22,407	-	-	16	22,423
Fam. Housing Constr., Navy & MC	2014	42,804	-	-	-	42,804
Fam. Housing Constr., Navy & MC	2015	-	16,412	-	-	16,412
Fam. Housing Constr., Navy & MC		210,855	16,412	-95,648	2,507	134,126
Fam. Housing Oper. & Maint, N&MC	2015	-	354,029	5,776	-	373,835
Fam. Housing Oper. & Maint, N&MC		-	354,029	5,776	-	373,835
Fam. Housing Constr., AF	2011	19,029	-	-	1	19,030
Fam. Housing Constr., AF	2012	37,036	-	-	-	37,036
Fam. Housing Constr., AF	2013	75,399	-	-	-	75,399
Fam. Housing Constr., AF	2014	107,142	-	-40,000	-	67,142
Fam. Housing Constr., AF	2015	-	-	40,000	-	45,727
Fam. Housing Constr., AF		238,606	-	-	1	244,334
Fam. Housing Oper. & Maint., AF	2015	-	327,747	18,000	-	347,664
Fam. Housing Oper. & Maint., AF		-	327,747	18,000	-	347,664
Fam. Housing Oper. & Maint., DW	2015	-	61,100	-	-	61,100
Fam. Housing Oper. & Maint., DW		-	61,100	-	-	61,100
Homeowners Asst. Fund, Defense		247,364	-63,800	-	2,677	203,555
Homeowners Asst. Fund, Defense		247,364	-63,800	-	2,677	203,555
Homeowners Asst. Fund, Def, RA		584	-	-	28	762
Homeowners Asst. Fund, Def, RA		584	-	-	28	762

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FY 2015 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD BRAC - Army	399,586	-	-	399,586	-	122,705
DoD BRAC - Army	399,586	-	-	399,586	-	122,705
DoD BRAC - Navy	215,982	-	-	215,982	-	-360
DoD BRAC - Navy	215,982	-	-	215,982	-	-360
DoD BRAC - Air Force	136,635	-	-	136,635	-	24,593
DoD BRAC - Air Force	136,635	-	-	136,635	-	24,593
DoD BRAC - Defense-Wide	26,247	-	-	26,247	-	314,243
DoD BRAC - Defense-Wide	26,247	-	-	26,247	-	314,243
Base Realgn & Cl, A	1,829	-	-	1,829	-	39,202
Base Realgn & Cl, A	1,829	-	-	1,829	-	39,202
Base Realgn & Cl, N	6,211	-	-	6,211	-	30,223
Base Realgn & Cl, N	6,211	-	-	6,211	-	30,223
Base Realgn & Cl, AF	188	-	-	188	-	41,582
Base Realgn & Cl, AF	188	-	-	188	-	41,582
Base Realgn & Cl, D	-	-	-	-	-	-66,661
Base Realgn & Cl, D	-	-	-	-	-	-66,661
FY 2005 BRAC - Army	51,053	-	-	51,053	-	365,627
FY 2005 BRAC - Army	51,053	-	-	51,053	-	365,627
FY 2005 BRAC - Navy	2,655	-	-	2,655	-	56,251
FY 2005 BRAC - Navy	2,655	-	-	2,655	-	56,251
FY 2005 BRAC - Air Force	509	-	-	509	-	3,664
FY 2005 BRAC - Air Force	509	-	-	509	-	3,664
FY 2005 BRAC - Defense Wide	1,123	-	-	1,123	-	-166,278
FY 2005 BRAC - Defense Wide	1,123	-	-	1,123	-	-166,278
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Total MILITARY CONSTRUCTION	7,810,868	5,793,166	-	13,604,034	-260,793	12,318,317
FAMILY HOUSING						
Fam. Housing Constr., Army	357	-	-	357	-4,470	-
Fam. Housing Constr., Army	26,562	-	-	26,562	-	78,222
Fam. Housing Constr., Army	4,665	-	-	4,665	-	142
Fam. Housing Constr., Army	998	-	-	998	-	3,668
Fam. Housing Constr., Army	65,036	-	-	65,036	-	20,586
Fam. Housing Constr., Army	97,618	-	-	97,618	-4,470	102,618
Fam. Housing Oper. & Maint, Army	334,221	5,617	-	339,838	-33,519	-
Fam. Housing Oper. & Maint, Army	334,221	5,617	-	339,838	-33,519	-
Fam. Housing Constr., Navy & MC	27,284	-	-	27,284	-185	-
Fam. Housing Constr., Navy & MC	13,904	-	-	13,904	-	11,114
Fam. Housing Constr., Navy & MC	11,445	-	-	11,445	-	10,978
Fam. Housing Constr., Navy & MC	12,638	-	-	12,638	-	30,166
Fam. Housing Constr., Navy & MC	12,553	-	-	12,553	-	3,859
Fam. Housing Constr., Navy & MC	77,824	-	-	77,824	-185	56,117
Fam. Housing Oper. & Maint, N&MC	344,680	2,775	-	347,455	-26,380	-
Fam. Housing Oper. & Maint, N&MC	344,680	2,775	-	347,455	-26,380	-
Fam. Housing Constr., AF	16,859	-	-	16,859	-2,171	-
Fam. Housing Constr., AF	865	-	-	865	-	36,171
Fam. Housing Constr., AF	2,155	-	-	2,155	-	73,244
Fam. Housing Constr., AF	11,070	-	-	11,070	-	56,072
Fam. Housing Constr., AF	-	-	-	-	-	45,727
Fam. Housing Constr., AF	30,949	-	-	30,949	-2,171	211,214
Fam. Housing Oper. & Maint., AF	285,117	1,917	-	287,034	-60,630	-
Fam. Housing Oper. & Maint., AF	285,117	1,917	-	287,034	-60,630	-
Fam. Housing Oper. & Maint., DW	57,894	-	-	57,894	-3,206	-
Fam. Housing Oper. & Maint., DW	57,894	-	-	57,894	-3,206	-
Homeowners Asst. Fund, Defense	8,774	-	-	8,774	-	194,781
Homeowners Asst. Fund, Defense	8,774	-	-	8,774	-	194,781
Homeowners Asst. Fund, Def, RA	8	-	-	8	-	754
Homeowners Asst. Fund, Def, RA	8	-	-	8	-	754

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FY 2015 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD Fam Hsg Improvement Fund	73,297	14,894	95,648	-	1	183,840
DoD Fam Hsg Improvement Fund	73,297	14,894	95,648	-	1	183,840
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	854,204	1,139,967	40,540	44,568	48,009	2,127,288
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	201,689	-	-	2,422	76,352	280,463
National Def Stockpile Trans Fd	201,689	-	-	2,422	76,352	280,463
Pent. Reserv. Maint. Rev. Fd.	22,396	-	-	12,108	583,199	617,703
Pent. Reserv. Maint. Rev. Fd.	22,396	-	-	12,108	583,199	617,703
National Defense Sealift Fund	45,254	485,012	-5,000	69,508	201,149	795,923
National Defense Sealift Fund	45,254	485,012	-5,000	69,508	201,149	795,923
Working Capital Fund, Army	2,783,613	887,715	-554,616	1,154,192	9,786,133	14,057,037
Working Capital Fund, Army	2,783,613	887,715	-554,616	1,154,192	9,786,133	14,057,037
Working Capital Fund, Navy	3,265,929	1,401,995	-	2,039,360	26,876,071	33,583,355
Working Capital Fund, Navy	3,265,929	1,401,995	-	2,039,360	26,876,071	33,583,355
Working Capital Fund, Air Force	2,163,911	106,212	-200,000	36,993	24,293,037	26,400,153
Working Capital Fund, Air Force	2,163,911	106,212	-200,000	36,993	24,293,037	26,400,153
Working Capital Fund, Defense	479,185	3,256,993	-1,205,663	9,888,803	45,268,377	57,687,695
Working Capital Fund, Defense	479,185	3,256,993	-1,205,663	9,888,803	45,268,377	57,687,695
Working Capital Fund, DECA	213,182	1,339,908	-	177	5,545,382	7,098,649
Working Capital Fund, DECA	213,182	1,339,908	-	177	5,545,382	7,098,649
Buildings Maintenance Fund	49,136	-	-	2,499	379,938	431,573
Buildings Maintenance Fund	49,136	-	-	2,499	379,938	431,573
Total REVOLVING AND MGMT FUNDS	9,224,295	7,477,835	-1,965,279	13,206,062	113,009,638	140,952,551
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-2,289,190	-	-	-	-2,289,190
Offsetting Receipts	-	-2,289,190	-	-	-	-2,289,190
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,289,190	-	-	-	-2,289,190
TRUST FUNDS						
Voluntary Separation Incent Fund	-	90,959	-	-	-	90,959
Voluntary Separation Incent Fund	-	90,959	-	-	-	90,959
Host Nat Sup, US Reloc Act, Def	12,221	146,586	-	-	-	158,807
Host Nat Sup, US Reloc Act, Def	12,221	146,586	-	-	-	158,807
Ainsworth Library	24	-	-	-	-	24
Ainsworth Library	24	-	-	-	-	24
Navy General Gift Fund	-	1,371	-	-	-	1,371
Navy General Gift Fund	-	1,371	-	-	-	1,371
Ships Stores Profit, Navy	2,538	-	-	-	-	2,538
Ships Stores Profit, Navy	2,538	-	-	-	-	2,538
Navy General Gift Fund	5,463	-	-	-	-	5,463
Navy General Gift Fund	5,463	-	-	-	-	5,463
Ships Stores Profit, Navy	-	11,550	-	-	-	11,550
Ships Stores Profit, Navy	-	11,550	-	-	-	11,550
USN Academy Gift and Museum Fund	14,832	10,671	-	-	-	25,503
USN Academy Gift and Museum Fund	14,832	10,671	-	-	-	25,503
Army General Gift Fund	6,036	28,324	-	537	-	34,897
Army General Gift Fund	6,036	28,324	-	537	-	34,897
DoD General Gift Fund	7,296	-234	-	-	-	7,062
DoD General Gift Fund	7,296	-234	-	-	-	7,062
Air Force General Gift Fund	12,789	35,512	-	399	24	48,724
Air Force General Gift Fund	12,789	35,512	-	399	24	48,724

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FY 2015 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD Fam Hsg Improvement Fund	110,542	-	-	110,542	-	73,298
DoD Fam Hsg Improvement Fund	110,542	-	-	110,542	-	73,298
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
Total FAMILY HOUSING	1,347,627	10,309	-	1,357,936	-130,561	638,791
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	69,561	-	69,561	-	210,902
National Def Stockpile Trans Fd	-	69,561	-	69,561	-	210,902
Pent. Reserv. Maint. Rev. Fd.	-	568,873	-	568,873	-	48,830
Pent. Reserv. Maint. Rev. Fd.	-	568,873	-	568,873	-	48,830
National Defense Sealift Fund	507,921	219,100	-	727,021	-	68,903
National Defense Sealift Fund	507,921	219,100	-	727,021	-	68,903
Working Capital Fund, Army	251,495	10,611,311	-	10,862,806	-670,783	2,523,448
Working Capital Fund, Army	251,495	10,611,311	-	10,862,806	-670,783	2,523,448
Working Capital Fund, Navy	-	29,829,952	-	29,829,952	-1,477,091	2,276,312
Working Capital Fund, Navy	-	29,829,952	-	29,829,952	-1,477,091	2,276,312
Working Capital Fund, Air Force	69,297	23,434,631	-	23,503,928	-36,993	2,859,232
Working Capital Fund, Air Force	69,297	23,434,631	-	23,503,928	-36,993	2,859,232
Working Capital Fund, Defense	130,643	48,361,137	-	48,491,780	-8,617,165	578,750
Working Capital Fund, Defense	130,643	48,361,137	-	48,491,780	-8,617,165	578,750
Working Capital Fund, DECA	1,307,269	5,571,341	-	6,878,610	-177	219,862
Working Capital Fund, DECA	1,307,269	5,571,341	-	6,878,610	-177	219,862
Buildings Maintenance Fund	-	372,090	-	372,090	-	59,483
Buildings Maintenance Fund	-	372,090	-	372,090	-	59,483
Total REVOLVING AND MGMT FUNDS	2,266,625	119,037,996	-	121,304,621	-10,802,209	8,845,722
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-2,289,190	-2,289,190	-	-
Offsetting Receipts	-	-	-2,289,190	-2,289,190	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-2,289,190	-2,289,190	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	90,959	90,959	-	-
Voluntary Separation Incent Fund	-	-	90,959	90,959	-	-
Host Nat Sup, US Reloc Act, Def	-	-	120,984	120,984	-	37,823
Host Nat Sup, US Reloc Act, Def	-	-	120,984	120,984	-	37,823
Ainsworth Library	-	-	-	-	-	24
Ainsworth Library	-	-	-	-	-	24
Navy General Gift Fund	-	-	1,043	1,043	-	-
Navy General Gift Fund	-	-	1,043	1,043	-	-
Ships Stores Profit, Navy	-	-	11,711	11,711	-	2,377
Ships Stores Profit, Navy	-	-	11,711	11,711	-	2,377
Navy General Gift Fund	-	-	-	-	-	5,791
Navy General Gift Fund	-	-	-	-	-	5,791
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
USN Academy Gift and Museum Fund	-	-	7,858	7,858	-	17,645
USN Academy Gift and Museum Fund	-	-	7,858	7,858	-	17,645
Army General Gift Fund	-	-	8,525	8,525	-	26,372
Army General Gift Fund	-	-	8,525	8,525	-	26,372
DoD General Gift Fund	-	-	61	61	-	7,001
DoD General Gift Fund	-	-	61	61	-	7,001
Air Force General Gift Fund	-	-	38,044	38,044	-	10,680
Air Force General Gift Fund	-	-	38,044	38,044	-	10,680

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FY 2015 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
National Security Educ. Trust Fd	3,894	-	-17	-	17	3,894
National Security Educ. Trust Fd	3,894	-	-17	-	17	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	70,515	16,077	-	-	-	86,592
For. Nat. Empl. Sep. Pay Tr. Fd	70,515	16,077	-	-	-	86,592
Air Force Cadet Fund-TR	73	-	-	-	-	73
Air Force Cadet Fund-TR	73	-	-	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	64,186	-	-	-	276,713	340,899
Schg Coll,Sales Comm.Strs, D-TR	64,186	-	-	-	276,713	340,899
Supt for US Rel Guan Act	839,153	185,686	-	-	-	1,024,839
Supt for US Rel Guan Act	839,153	185,686	-	-	-	1,024,839
Total TRUST FUNDS	1,039,020	526,502	-17	936	276,754	1,843,195
<u>ALLOWANCES</u>						
DoD Closed Accounts	-	-	-	-	-	-
DoD Closed Accounts	-	-	-	-	-	-
Total ALLOWANCES	-	-	-	-	-	-
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-12,000	-	-	-	-12,000
Profits Sales of Ships Stores, N	-	-12,000	-	-	-	-12,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-16,000	-	-	-	-16,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-16,000	-	-	-	-16,000
Emp Agy Cont, VSI Trust Fd.	-	-46,000	-	-	-	-46,000
Emp Agy Cont, VSI Trust Fd.	-	-46,000	-	-	-	-46,000
Total INTERFUND TRANSACTIONS	-	-74,000	-	-	-	-74,000

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FY 2015 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	16,771	16,771	-	69,821
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	16,771	16,771	-	69,821
Air Force Cadet Fund-TR	-	73	-	73	-	-
Air Force Cadet Fund-TR	-	73	-	73	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	267,764	267,764	-	73,135
Schg Coll,Sales Comm.Strs, D-TR	-	-	267,764	267,764	-	73,135
Supt for US Rel Guan Act	-	-	64,684	64,684	-	960,155
Supt for US Rel Guan Act	-	-	64,684	64,684	-	960,155
Total TRUST FUNDS	-	73	628,404	628,477	-	1,214,718
<u>ALLOWANCES</u>						
DoD Closed Accounts	28,591	-	-	28,591	-	-
DoD Closed Accounts	28,591	-	-	28,591	-	-
Total ALLOWANCES	28,591	-	-	28,591	-	-
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-	-12,000	-12,000	-	-
Profits Sales of Ships Stores, N	-	-	-12,000	-12,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-16,000	-16,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-16,000	-16,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-46,000	-46,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-46,000	-46,000	-	-
Total INTERFUND TRANSACTIONS	-	-	-74,000	-74,000	-	-

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 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	342	42,769,839	-	-	267,242	43,037,423
Military Personnel, Army	342	42,769,839	-	-	267,242	43,037,423
Medicare-Ret.Contrib., Army	-	1,889,889	-	-	-	1,889,889
Medicare-Ret.Contrib., Army	-	1,889,889	-	-	-	1,889,889
Military Personnel, Navy	331	27,955,051	-	-	366,320	28,321,702
Military Personnel, Navy	331	27,955,051	-	-	366,320	28,321,702
Medicare-Ret. Contrib., Navy	-	1,281,468	-	-	-	1,281,468
Medicare-Ret. Contrib., Navy	-	1,281,468	-	-	-	1,281,468
Military Personnel, Marine Corps	212	12,988,600	-	-	28,730	13,017,542
Military Personnel, Marine Corps	212	12,988,600	-	-	28,730	13,017,542
Medicare-Ret. Contrib., MC	-	726,196	-	-	-	726,196
Medicare-Ret. Contrib., MC	-	726,196	-	-	-	726,196
Military Personnel, Air Force	272	28,172,898	-	-	451,006	28,624,176
Military Personnel, Air Force	272	28,172,898	-	-	451,006	28,624,176
Medicare-Ret. Contrib., AF	-	1,239,093	-	-	-	1,239,093
Medicare-Ret. Contrib., AF	-	1,239,093	-	-	-	1,239,093
Reserve Personnel, Army	-	4,487,626	-	-	35,000	4,522,626
Reserve Personnel, Army	-	4,487,626	-	-	35,000	4,522,626
Medicare-Ret.Contrib., Army Res	-	357,528	-	-	-	357,528
Medicare-Ret.Contrib., Army Res	-	357,528	-	-	-	357,528
Reserve Personnel, Navy	-	1,879,584	-	-	62,951	1,942,535
Reserve Personnel, Navy	-	1,879,584	-	-	62,951	1,942,535
Medicare-Ret. Contrib., Navy Res	-	115,519	-	-	-	115,519
Medicare-Ret. Contrib., Navy Res	-	115,519	-	-	-	115,519
Reserve Personnel, Marine Corps	-	705,874	-	-	4,176	710,050
Reserve Personnel, Marine Corps	-	705,874	-	-	4,176	710,050
Medicare-Ret. Contrib., MC Res	-	67,797	-	-	-	67,797
Medicare-Ret. Contrib., MC Res	-	67,797	-	-	-	67,797
Reserve Personnel, Air Force	-	1,701,652	-	-	9,800	1,711,452
Reserve Personnel, Air Force	-	1,701,652	-	-	9,800	1,711,452
Medicare-Ret.Contrib., AF Res	-	117,541	-	-	-	117,541
Medicare-Ret.Contrib., AF Res	-	117,541	-	-	-	117,541
National Guard Personnel, Army	-	8,058,342	-	-	32,479	8,090,821
National Guard Personnel, Army	-	8,058,342	-	-	32,479	8,090,821
Medicare-Ret.Contrib., ARNG	-	629,824	-	-	-	629,824
Medicare-Ret.Contrib., ARNG	-	629,824	-	-	-	629,824
National Guard Personnel, AF	-	3,204,718	-	-	48,600	3,253,318
National Guard Personnel, AF	-	3,204,718	-	-	48,600	3,253,318
Medicare-Ret. Contrib., ANG	-	203,847	-	-	-	203,847
Medicare-Ret. Contrib., ANG	-	203,847	-	-	-	203,847
Con Rcpt Acc Pmt Mil Ret Fd	-	6,870,000	-	-	-	6,870,000
Con Rcpt Acc Pmt Mil Ret Fd	-	6,870,000	-	-	-	6,870,000
Total MILITARY PERSONNEL	1,157	145,422,886	-	-	1,306,304	146,730,347
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	99,993	-	-	-	-	99,993
Oper. & Maint., Army	153,380	46,413,829	-	-	6,987,689	53,554,898
Oper. & Maint., Army	253,373	46,413,829	-	-	6,987,689	53,654,891
Oper. & Maint., Navy	439	45,959,828	-	-	7,817,738	53,778,005
Oper. & Maint., Navy	439	45,959,828	-	-	7,817,738	53,778,005
Oper. & Maint., Marine Corps	121	7,039,823	-	-	224,644	7,264,588
Oper. & Maint., Marine Corps	121	7,039,823	-	-	224,644	7,264,588
Oper. & Maint., Air Force	1,728	45,355,276	-	-	1,971,266	47,328,270
Oper. & Maint., Air Force	1,728	45,355,276	-	-	1,971,266	47,328,270

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL						
Military Personnel, Army	2016	42,769,839	267,242	-	43,037,081	342
Military Personnel, Army		42,769,839	267,242	-	43,037,081	342
Medicare-Ret.Contrib., Army	2016	1,889,889	-	-	1,889,889	-
Medicare-Ret.Contrib., Army		1,889,889	-	-	1,889,889	-
Military Personnel, Navy	2016	27,955,051	366,320	-	28,321,371	331
Military Personnel, Navy		27,955,051	366,320	-	28,321,371	331
Medicare-Ret. Contrib., Navy	2016	1,281,468	-	-	1,281,468	-
Medicare-Ret. Contrib., Navy		1,281,468	-	-	1,281,468	-
Military Personnel, Marine Corps	2016	12,988,600	28,730	-	13,017,330	212
Military Personnel, Marine Corps		12,988,600	28,730	-	13,017,330	212
Medicare-Ret. Contrib., MC	2016	726,196	-	-	726,196	-
Medicare-Ret. Contrib., MC		726,196	-	-	726,196	-
Military Personnel, Air Force	2016	28,172,898	451,006	-	28,623,904	272
Military Personnel, Air Force		28,172,898	451,006	-	28,623,904	272
Medicare-Ret. Contrib., AF	2016	1,239,093	-	-	1,239,093	-
Medicare-Ret. Contrib., AF		1,239,093	-	-	1,239,093	-
Reserve Personnel, Army	2016	4,487,626	35,000	-	4,522,626	-
Reserve Personnel, Army		4,487,626	35,000	-	4,522,626	-
Medicare-Ret.Contrib., Army Res	2016	357,528	-	-	357,528	-
Medicare-Ret.Contrib., Army Res		357,528	-	-	357,528	-
Reserve Personnel, Navy	2016	1,879,584	62,951	-	1,942,535	-
Reserve Personnel, Navy		1,879,584	62,951	-	1,942,535	-
Medicare-Ret. Contrib., Navy Res	2016	115,519	-	-	115,519	-
Medicare-Ret. Contrib., Navy Res		115,519	-	-	115,519	-
Reserve Personnel, Marine Corps	2016	705,874	4,176	-	710,050	-
Reserve Personnel, Marine Corps		705,874	4,176	-	710,050	-
Medicare-Ret. Contrib., MC Res	2016	67,797	-	-	67,797	-
Medicare-Ret. Contrib., MC Res		67,797	-	-	67,797	-
Reserve Personnel, Air Force	2016	1,701,652	9,800	-	1,711,452	-
Reserve Personnel, Air Force		1,701,652	9,800	-	1,711,452	-
Medicare-Ret.Contrib., AF Res	2016	117,541	-	-	117,541	-
Medicare-Ret.Contrib., AF Res		117,541	-	-	117,541	-
National Guard Personnel, Army	2016	8,058,342	32,479	-	8,090,821	-
National Guard Personnel, Army		8,058,342	32,479	-	8,090,821	-
Medicare-Ret.Contrib., ARNG	2016	629,824	-	-	629,824	-
Medicare-Ret.Contrib., ARNG		629,824	-	-	629,824	-
National Guard Personnel, AF	2016	3,204,718	48,600	-	3,253,318	-
National Guard Personnel, AF		3,204,718	48,600	-	3,253,318	-
Medicare-Ret. Contrib., ANG	2016	203,847	-	-	203,847	-
Medicare-Ret. Contrib., ANG		203,847	-	-	203,847	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,870,000	6,870,000	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,870,000	6,870,000	-
Total MILITARY PERSONNEL		138,552,886	1,306,304	6,870,000	146,729,190	1,157
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	2015	-	-	-	-	-
Oper. & Maint., Army	2016	46,404,624	6,987,689	-	53,392,313	162,591
Oper. & Maint., Army		46,404,624	6,987,689	-	53,392,313	162,591
Oper. & Maint., Navy	2016	45,951,699	7,817,738	-	53,769,437	8,605
Oper. & Maint., Navy		45,951,699	7,817,738	-	53,769,437	8,605
Oper. & Maint., Marine Corps	2016	7,038,421	224,644	-	7,263,065	1,523
Oper. & Maint., Marine Corps		7,038,421	224,644	-	7,263,065	1,523
Oper. & Maint., Air Force	2016	45,347,351	1,971,266	-	47,318,617	9,761
Oper. & Maint., Air Force		45,347,351	1,971,266	-	47,318,617	9,761

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2015	783,615	-	-	-	-	783,615
Oper. & Maint., Defense-Wide	2016	664,413	38,734,417	-	-	2,807,711	42,206,541
Oper. & Maint., Defense-Wide		1,448,028	38,734,417	-	-	2,807,711	42,990,156
Office of the Inspector General	2014	1,000	-	-	-	-	1,000
Office of the Inspector General	2015	1,042	-	-	-	-	1,042
Office of the Inspector General	2016	-	322,821	-	-	9,112	331,933
Office of the Inspector General		2,042	322,821	-	-	9,112	333,975
Oper. & Maint., Army Reserve	2016	-	2,728,445	-	-	20,000	2,748,445
Oper. & Maint., Army Reserve		-	2,728,445	-	-	20,000	2,748,445
Oper. & Maint., Navy Reserve	2016	-	988,223	-	-	2,088	990,311
Oper. & Maint., Navy Reserve		-	988,223	-	-	2,088	990,311
Oper. & Maint, Marine Corps Res.	2016	-	276,952	-	-	1,776	278,728
Oper. & Maint, Marine Corps Res.		-	276,952	-	-	1,776	278,728
Oper & Maint, Air Force Reserve	2016	-	2,932,919	-	-	85,690	3,018,609
Oper & Maint, Air Force Reserve		-	2,932,919	-	-	85,690	3,018,609
Oper. & Maint., Army Nat'l Guard	2016	657	6,691,790	-	-	192,554	6,885,001
Oper. & Maint., Army Nat'l Guard		657	6,691,790	-	-	192,554	6,885,001
Oper. & Maint., Air Nat'l Guard	2016	-	6,669,872	-	-	17,222	6,687,094
Oper. & Maint., Air Nat'l Guard		-	6,669,872	-	-	17,222	6,687,094
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2016	-	14,078	-	-	-	14,078
Court of Appeals, Armed Forces		-	14,078	-	-	-	14,078
Drug Intrdct & Counter-Drug Act	2016	-	1,236,598	-	-	-	1,236,598
Drug Intrdct & Counter-Drug Act		-	1,236,598	-	-	-	1,236,598
Spt. for Int'l Sport. Comp., Def		11,110	-	-	-	-	11,110
Spt. for Int'l Sport. Comp., Def		11,110	-	-	-	-	11,110
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2014	384,150	-	-	-	-	384,150
Defense Health Program	2015	1,419,673	-	-	-	-	1,419,673
Defense Health Program	2016	22,234	32,411,186	-	-	3,966,774	36,400,194
Defense Health Program		1,826,057	32,411,186	-	-	3,966,774	38,204,017
Environmental Rest. Fund, Army		-	234,829	-	-	-	234,829
Environmental Rest. Fund, Army		-	234,829	-	-	-	234,829
Environmental Rest. Fund, Navy		63	300,000	-	-	-	300,063
Environmental Rest. Fund, Navy		63	300,000	-	-	-	300,063
Environmental Rest. Fund, AF		-	368,131	-	-	-	368,131
Environmental Rest. Fund, AF		-	368,131	-	-	-	368,131
Environmental Rest. Fund, Def.		798	8,232	-	-	-	9,030
Environmental Rest. Fund, Def.		798	8,232	-	-	-	9,030
Envir. Rest., Form. Used Sites		40,000	231,217	-	-	-	271,217
Envir. Rest., Form. Used Sites		40,000	231,217	-	-	-	271,217
Overseas Hum., Dis. & Civic. Aid	2015	74,589	-	-	-	-	74,589
Overseas Hum., Dis. & Civic. Aid	2016	282	103,266	-	-	-	103,548
Overseas Hum., Dis. & Civic. Aid		74,871	103,266	-	-	-	178,137
Coop Threat Red Account	2014	49,538	-15,000	-	-	-	34,538
Coop Threat Red Account	2015	52,242	-	-	-	-	52,242
Coop Threat Red Account	2016	3,111	358,496	-	-	1,000	362,607
Coop Threat Red Account		104,891	343,496	-	-	1,000	449,387
Contr to Coop Threat Red		354	6,000	-	-	-	6,354
Contr to Coop Threat Red		354	6,000	-	-	-	6,354
CTP Fund	2015	713,098	-	-	-	-	713,098
CTP Fund	2016	-	1,100,000	-	-	-	1,100,000
CTP Fund		713,098	1,100,000	-	-	-	1,813,098
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide 2015	-	-	-	-	-	-
Oper. & Maint., Defense-Wide 2016	38,722,951	2,807,711	-	41,530,662	-	675,945
Oper. & Maint., Defense-Wide	38,722,951	2,807,711	-	41,530,662	-	675,945
Office of the Inspector General 2014	1,000	-	-	1,000	-	-
Office of the Inspector General 2015	42	-	-	42	-	1,000
Office of the Inspector General 2016	322,821	9,112	-	331,933	-	-
Office of the Inspector General	323,863	9,112	-	332,975	-	1,000
Oper. & Maint., Army Reserve 2016	2,728,445	20,000	-	2,748,445	-	-
Oper. & Maint., Army Reserve	2,728,445	20,000	-	2,748,445	-	-
Oper. & Maint., Navy Reserve 2016	988,223	2,088	-	990,311	-	-
Oper. & Maint., Navy Reserve	988,223	2,088	-	990,311	-	-
Oper. & Maint, Marine Corps Res. 2016	276,952	1,776	-	278,728	-	-
Oper. & Maint, Marine Corps Res.	276,952	1,776	-	278,728	-	-
Oper & Maint, Air Force Reserve 2016	2,932,919	85,690	-	3,018,609	-	-
Oper & Maint, Air Force Reserve	2,932,919	85,690	-	3,018,609	-	-
Oper. & Maint., Army Nat'l Guard 2016	6,691,790	192,554	-	6,884,344	-	657
Oper. & Maint., Army Nat'l Guard	6,691,790	192,554	-	6,884,344	-	657
Oper. & Maint., Air Nat'l Guard 2016	6,669,872	17,222	-	6,687,094	-	-
Oper. & Maint., Air Nat'l Guard	6,669,872	17,222	-	6,687,094	-	-
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	9,972
Court of Appeals, Armed Forces 2016	14,078	-	-	14,078	-	-
Court of Appeals, Armed Forces	14,078	-	-	14,078	-	-
Drug Intrdct & Counter-Drug Act 2016	1,236,598	-	-	1,236,598	-	-
Drug Intrdct & Counter-Drug Act	1,236,598	-	-	1,236,598	-	-
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	11,110
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	11,110
Foreign Currency Fluct, Defense	-	-	-	-	-	970,000
Foreign Currency Fluct, Defense	-	-	-	-	-	970,000
Defense Health Program 2014	118,142	-	-	118,142	-	266,008
Defense Health Program 2015	1,641,797	2,954	-	1,644,751	-	-225,078
Defense Health Program 2016	30,911,398	3,824,187	-	34,735,585	-	1,664,609
Defense Health Program	32,671,337	3,827,141	-	36,498,478	-	1,705,539
Environmental Rest. Fund, Army	234,829	-	-	234,829	-	-
Environmental Rest. Fund, Army	234,829	-	-	234,829	-	-
Environmental Rest. Fund, Navy	300,000	-	-	300,000	-	63
Environmental Rest. Fund, Navy	300,000	-	-	300,000	-	63
Environmental Rest. Fund, AF	368,131	-	-	368,131	-	-
Environmental Rest. Fund, AF	368,131	-	-	368,131	-	-
Environmental Rest. Fund, Def.	8,232	-	-	8,232	-	798
Environmental Rest. Fund, Def.	8,232	-	-	8,232	-	798
Envir. Rest., Form. Used Sites	231,217	-	-	231,217	-	40,000
Envir. Rest., Form. Used Sites	231,217	-	-	231,217	-	40,000
Overseas Hum., Dis. & Civic. Aid 2015	74,589	-	-	74,589	-	-
Overseas Hum., Dis. & Civic. Aid 2016	51,633	-	-	51,633	-	51,915
Overseas Hum., Dis. & Civic. Aid	126,222	-	-	126,222	-	51,915
Coop Threat Red Account 2014	49,538	-	-	49,538	-	-15,000
Coop Threat Red Account 2015	46,644	-	-	46,644	-	5,598
Coop Threat Red Account 2016	205,494	1,000	-	206,494	-	156,113
Coop Threat Red Account	301,676	1,000	-	302,676	-	146,711
Contr to Coop Threat Red	-	-	-	-	-	6,354
Contr to Coop Threat Red	-	-	-	-	-	6,354
CTP Fund 2015	713,098	-	-	713,098	-	-
CTP Fund 2016	550,000	-	-	550,000	-	550,000
CTP Fund	1,263,098	-	-	1,263,098	-	550,000
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	40

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Afghanistan Security Forces Fund 2015	1,944,875	-400,000	-	-	-	1,544,875
Afghanistan Security Forces Fund 2016	104,962	3,652,257	-	-	-	3,757,219
Afghanistan Security Forces Fund	2,049,837	3,252,257	-	-	-	5,302,094
Iraq Train and Equip Fund 2015	651,424	-	-	-	-	651,424
Iraq Train and Equip Fund 2016	-	715,000	-	-	-	715,000
Iraq Train and Equip Fund	651,424	715,000	-	-	-	1,366,424
Dod Acq Workforce Dev Fund 2014	398,327	-	-	-	-	398,327
Dod Acq Workforce Dev Fund 2015	476,966	-	-	-	-	476,966
Dod Acq Workforce Dev Fund 2016	-	-	-	-	476,989	476,989
Dod Acq Workforce Dev Fund	875,293	-	-	-	476,989	1,352,282
Ship Modern, Ops and Sustain 2014	1,789,000	-	-	-	-	1,789,000
Ship Modern, Ops and Sustain 2015	294,400	-	-	-	-	294,400
Ship Modern, Ops and Sustain	2,083,400	-	-	-	-	2,083,400
Emer. Response Fd, Def.	205,897	-	-	-	-	205,897
Emer. Response Fd, Def.	205,897	-	-	-	-	205,897
Emergency Response	11,463	-	-	-	-	11,463
Emergency Response	11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	608,017	796,000	-	-	-	1,404,017
Def. Burdensharing - Allies/NATO	608,017	796,000	-	-	-	1,404,017
Restoration of Rocky Mtn Arsenal	12,332	2,156	-	-	-	14,488
Restoration of Rocky Mtn Arsenal	12,332	2,156	-	-	-	14,488
National Science Center, Army	113	1	-	-	-	114
National Science Center, Army	113	1	-	-	-	114
Proceeds, Trans/Disp Comm Fac.	1,959	-41	-	-	-	1,918
Proceeds, Trans/Disp Comm Fac.	1,959	-41	-	-	-	1,918
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Disposal of DoD Real Property	52,620	5,885	-	-	-	58,505
Disposal of DoD Real Property	52,620	5,885	-	-	-	58,505
Lease of DoD Real Property	156,302	34,689	-	-	-	190,991
Lease of DoD Real Property	156,302	34,689	-	-	-	190,991
DoD Overseas Mil. Fac. Inv. Rec.	1,416	-	-	-	-	1,416
DoD Overseas Mil. Fac. Inv. Rec.	1,416	-	-	-	-	1,416
DoD Vietnam War Comm Fund	16,561	-	-	-	-	16,561
DoD Vietnam War Comm Fund	16,561	-	-	-	-	16,561
Mutually Beneficial Activities	-	80,000	-	-	-	80,000
Mutually Beneficial Activities	-	80,000	-	-	-	80,000
DoD Vietnam War Comm Fund	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	12,184,286	245,357,175	-	-	24,582,253	282,123,714
PROCUREMENT						
Aircraft Procurement, Army 2014	535,435	-9,295	-	-	-	526,140
Aircraft Procurement, Army 2015	1,952,425	-25,000	-	-	-	1,927,425
Aircraft Procurement, Army 2016	-	6,041,784	-	-	710,000	6,751,784
Aircraft Procurement, Army	2,487,860	6,007,489	-	-	710,000	9,205,349
Missile Procurement, Army 2014	322,270	-	-	-	-	322,270
Missile Procurement, Army 2015	522,282	-	-	-	-	522,282
Missile Procurement, Army 2016	-	1,638,217	-	-	102,000	1,740,217
Missile Procurement, Army	844,552	1,638,217	-	-	102,000	2,584,769
Procurement of W&TCV, Army 2014	123,517	-	-	-	-	123,517
Procurement of W&TCV, Army 2015	473,811	-7,500	-	-	-	466,311
Procurement of W&TCV, Army 2016	-	2,438,276	-	-	20,000	2,458,276
Procurement of W&TCV, Army	597,328	2,430,776	-	-	20,000	3,048,104

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FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Afghanistan Security Forces Fund 2015	1,544,875	-	-	1,544,875	-	-
Afghanistan Security Forces Fund 2016	2,209,250	-	-	2,209,250	-	1,547,969
Afghanistan Security Forces Fund	3,754,125	-	-	3,754,125	-	1,547,969
Iraq Train and Equip Fund 2015	651,424	-	-	651,424	-	-
Iraq Train and Equip Fund 2016	357,500	-	-	357,500	-	357,500
Iraq Train and Equip Fund	1,008,924	-	-	1,008,924	-	357,500
Dod Acq Workforce Dev Fund 2014	408,927	-	-	408,927	-	-10,600
Dod Acq Workforce Dev Fund 2015	82,399	-	-	82,399	-	394,567
Dod Acq Workforce Dev Fund 2016	-	-	-	-	-	476,989
Dod Acq Workforce Dev Fund	491,326	-	-	491,326	-	860,956
Ship Modern, Ops and Sustain 2014	-	-	-	-	-	1,789,000
Ship Modern, Ops and Sustain 2015	-	-	-	-	-	294,400
Ship Modern, Ops and Sustain	-	-	-	-	-	2,083,400
Emer. Response Fd, Def.	-	-	-	-	-	205,897
Emer. Response Fd, Def.	-	-	-	-	-	205,897
Emergency Response	-	-	-	-	-	11,463
Emergency Response	-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	-	-	720,000	720,000	-	617,494
Def. Burdensharing - Allies/NATO	-	-	720,000	720,000	-	617,494
Restoration of Rocky Mtn Arsenal	-	-	1,975	1,975	-	15,855
Restoration of Rocky Mtn Arsenal	-	-	1,975	1,975	-	15,855
National Science Center, Army	-	-	-	-	-	125
National Science Center, Army	-	-	-	-	-	125
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	1,393
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	1,393
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Disposal of DoD Real Property	-	-	18,000	18,000	-	40,505
Disposal of DoD Real Property	-	-	18,000	18,000	-	40,505
Lease of DoD Real Property	-	-	40,000	40,000	-	150,991
Lease of DoD Real Property	-	-	40,000	40,000	-	150,991
DoD Overseas Mil. Fac. Inv. Rec.	-	-	450	450	-	1,280
DoD Overseas Mil. Fac. Inv. Rec.	-	-	450	450	-	1,280
DoD Vietnam War Comm Fund	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	16,561
DoD Vietnam War Comm Fund	-	-	-	-	-	16,561
Mutually Beneficial Activities	-	-	80,000	80,000	-	-
Mutually Beneficial Activities	-	-	80,000	80,000	-	-
Total OPERATION AND MAINTENANCE	246,086,903	23,965,631	860,425	270,912,959	-	10,263,983
PROCUREMENT						
Aircraft Procurement, Army 2014	526,140	-	-	526,140	-	-
Aircraft Procurement, Army 2015	1,335,948	36,679	-	1,372,627	-	554,798
Aircraft Procurement, Army 2016	3,632,195	710,000	-	4,342,195	-	2,409,589
Aircraft Procurement, Army	5,494,283	746,679	-	6,240,962	-	2,964,387
Missile Procurement, Army 2014	322,270	-	-	322,270	-	-
Missile Procurement, Army 2015	352,177	68,203	-	420,380	-	101,902
Missile Procurement, Army 2016	1,325,152	102,000	-	1,427,152	-	313,065
Missile Procurement, Army	1,999,599	170,203	-	2,169,802	-	414,967
Procurement of W&TCV, Army 2014	123,517	-	-	123,517	-	-
Procurement of W&TCV, Army 2015	328,840	1,977	-	330,817	-	135,494
Procurement of W&TCV, Army 2016	1,219,709	20,000	-	1,239,709	-	1,218,567
Procurement of W&TCV, Army	1,672,066	21,977	-	1,694,043	-	1,354,061

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FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Procurement of Ammunition, Army	2014	424,127	-	-	-	-	424,127
Procurement of Ammunition, Army	2015	756,504	-	-	-	-	756,504
Procurement of Ammunition, Army	2016	-	1,467,466	-	-	1,980,780	3,448,246
Procurement of Ammunition, Army		1,180,631	1,467,466	-	-	1,980,780	4,628,877
Other Procurement, Army	2014	512,026	-40,000	-	-	-	472,026
Other Procurement, Army	2015	1,444,906	-30,000	-	-	-	1,414,906
Other Procurement, Army	2016	1,595	6,910,532	-	-	94,623	7,006,750
Other Procurement, Army		1,958,527	6,840,532	-	-	94,623	8,893,682
Jt IED Defeat Fund	2014	22,250	-	-	-	-	22,250
Jt IED Defeat Fund	2015	77,280	-	-	-	-	77,280
Jt IED Defeat Fund	2016	-	349,464	-	-	-	349,464
Jt IED Defeat Fund		99,530	349,464	-	-	-	448,994
Aircraft Procurement, Navy	2014	1,592,711	-53,415	-	-	-	1,539,296
Aircraft Procurement, Navy	2015	5,515,161	-11,702	-	-	-	5,503,459
Aircraft Procurement, Navy	2016	-	17,732,199	-	-	203,515	17,935,714
Aircraft Procurement, Navy		7,107,872	17,667,082	-	-	203,515	24,978,469
Weapons Procurement, Navy	2014	115,818	-888	-	-	-	114,930
Weapons Procurement, Navy	2015	562,493	-15,422	-	-	-	547,071
Weapons Procurement, Navy	2016	582	3,053,617	-	-	4,323	3,058,522
Weapons Procurement, Navy		678,893	3,037,307	-	-	4,323	3,720,523
Proc. of Ammunition, Navy & MC	2014	51,149	-	-	-	-	51,149
Proc. of Ammunition, Navy & MC	2015	200,403	-8,906	-	-	-	191,497
Proc. of Ammunition, Navy & MC	2016	-	769,886	-	-	4,981	774,867
Proc. of Ammunition, Navy & MC		251,552	760,980	-	-	4,981	1,017,513
Shipbuilding & Conversion, Navy	2007	19,770	-	-	-	-	19,770
Shipbuilding & Conversion, Navy	2008	38,730	-	-	-	-	38,730
Shipbuilding & Conversion, Navy	2009	78,381	-	-	-	-	78,381
Shipbuilding & Conversion, Navy	2010	475,744	-	-	-	-	475,744
Shipbuilding & Conversion, Navy	2012	1,660,397	-	-	-	-	1,660,397
Shipbuilding & Conversion, Navy	2013	2,106,501	-	-	-	-	2,106,501
Shipbuilding & Conversion, Navy	2014	1,915,586	-	-	-	-	1,915,586
Shipbuilding & Conversion, Navy	2015	4,478,437	-	-	-	-	4,478,437
Shipbuilding & Conversion, Navy	2016	40	18,704,539	-	-	-	18,704,579
Shipbuilding & Conversion, Navy		10,773,586	18,704,539	-	-	-	29,478,125
Other Procurement, Navy	2014	383,487	-	-	-	-	383,487
Other Procurement, Navy	2015	1,434,045	-	-	-	-	1,434,045
Other Procurement, Navy	2016	-	6,513,007	-	-	305,612	6,818,619
Other Procurement, Navy		1,817,532	6,513,007	-	-	305,612	8,636,151
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Procurement, Marine Corps	2014	45,004	-	-	-	-	45,004
Procurement, Marine Corps	2015	176,554	-66,477	-	-	-	110,077
Procurement, Marine Corps	2016	-	1,243,746	-	-	47,188	1,290,934
Procurement, Marine Corps		221,558	1,177,269	-	-	47,188	1,446,015
Aircraft Procurement, Air Force	2014	2,796,403	-2,300	-	-	-	2,794,103
Aircraft Procurement, Air Force	2015	9,281,274	-199,046	-	-	-	9,082,228
Aircraft Procurement, Air Force	2016	145	15,889,500	-	-	500,000	16,389,645
Aircraft Procurement, Air Force		12,077,822	15,688,154	-	-	500,000	28,265,976
Missile Procurement, Air Force	2014	331,373	-	-	-	-	331,373
Missile Procurement, Air Force	2015	2,099,594	-212,000	-	-	-	1,887,594
Missile Procurement, Air Force	2016	46	3,199,354	-	-	100,000	3,299,400
Missile Procurement, Air Force		2,431,013	2,987,354	-	-	100,000	5,518,367
Space Procurement, AF	2016	-	2,811,456	-	-	-	2,811,456
Space Procurement, AF		-	2,811,456	-	-	-	2,811,456
Proc. of Ammunition, Air Force	2014	177,899	-6,300	-	-	-	171,599
Proc. of Ammunition, Air Force	2015	357,807	-	-	-	-	357,807
Proc. of Ammunition, Air Force	2016	-	1,973,389	-	-	20,400	1,993,789
Proc. of Ammunition, Air Force		535,706	1,967,089	-	-	20,400	2,523,195
Other Procurement, Air Force	2014	605,024	-90,000	-	-	-	515,024
Other Procurement, Air Force	2015	2,361,558	-17,000	-	-	-	2,344,558
Other Procurement, Air Force	2016	400	21,806,762	-	-	785,550	22,592,712
Other Procurement, Air Force		2,966,982	21,699,762	-	-	785,550	25,452,294

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FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Procurement of Ammunition, Army	2014	424,127	-	-	424,127	-	-
Procurement of Ammunition, Army	2015	189,851	347,051	-	536,902	-	219,602
Procurement of Ammunition, Army	2016	1,086,805	1,466,966	-	2,553,771	-	894,475
Procurement of Ammunition, Army		1,700,783	1,814,017	-	3,514,800	-	1,114,077
Other Procurement, Army	2014	472,026	-	-	472,026	-	-
Other Procurement, Army	2015	1,064,632	45,228	-	1,109,860	-	305,046
Other Procurement, Army	2016	3,702,517	94,623	-	3,797,140	-	3,209,610
Other Procurement, Army		5,239,175	139,851	-	5,379,026	-	3,514,656
Jt IED Defeat Fund	2014	22,250	-	-	22,250	-	-
Jt IED Defeat Fund	2015	60,860	-	-	60,860	-	16,420
Jt IED Defeat Fund	2016	200,453	-	-	200,453	-	149,011
Jt IED Defeat Fund		283,563	-	-	283,563	-	165,431
Aircraft Procurement, Navy	2014	1,539,296	-	-	1,539,296	-	-
Aircraft Procurement, Navy	2015	3,676,774	-	-	3,676,774	-	1,826,685
Aircraft Procurement, Navy	2016	12,410,885	5,515	-	12,416,400	-	5,519,314
Aircraft Procurement, Navy		17,626,955	5,515	-	17,632,470	-	7,345,999
Weapons Procurement, Navy	2014	114,930	-	-	114,930	-	-
Weapons Procurement, Navy	2015	278,293	2,954	-	281,247	-	265,824
Weapons Procurement, Navy	2016	2,438,769	4,323	-	2,443,092	-	615,430
Weapons Procurement, Navy		2,831,992	7,277	-	2,839,269	-	881,254
Proc. of Ammunition, Navy & MC	2014	51,149	-	-	51,149	-	-
Proc. of Ammunition, Navy & MC	2015	99,836	366	-	100,202	-	91,295
Proc. of Ammunition, Navy & MC	2016	614,913	4,981	-	619,894	-	154,973
Proc. of Ammunition, Navy & MC		765,898	5,347	-	771,245	-	246,268
Shipbuilding & Conversion, Navy	2007	7,267	-	-	7,267	-	12,503
Shipbuilding & Conversion, Navy	2008	-	-	-	-	-	38,730
Shipbuilding & Conversion, Navy	2009	-	-	-	-	-	78,381
Shipbuilding & Conversion, Navy	2010	219,574	-	-	219,574	-	256,170
Shipbuilding & Conversion, Navy	2012	1,660,397	-	-	1,660,397	-	-
Shipbuilding & Conversion, Navy	2013	1,053,249	-	-	1,053,249	-	1,053,252
Shipbuilding & Conversion, Navy	2014	638,529	-	-	638,529	-	1,277,057
Shipbuilding & Conversion, Navy	2015	2,559,106	-	-	2,559,106	-	1,919,331
Shipbuilding & Conversion, Navy	2016	12,294,207	-	-	12,294,207	-	6,410,372
Shipbuilding & Conversion, Navy		18,432,329	-	-	18,432,329	-	11,045,796
Other Procurement, Navy	2014	383,487	-	-	383,487	-	-
Other Procurement, Navy	2015	696,298	20,727	-	717,025	-	717,020
Other Procurement, Navy	2016	5,136,032	305,612	-	5,441,644	-	1,376,975
Other Procurement, Navy		6,215,817	326,339	-	6,542,156	-	2,093,995
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2014	45,004	-	-	45,004	-	-
Procurement, Marine Corps	2015	131,777	-	-	131,777	-	-21,700
Procurement, Marine Corps	2016	671,088	47,188	-	718,276	-	572,658
Procurement, Marine Corps		847,869	47,188	-	895,057	-	550,958
Aircraft Procurement, Air Force	2014	2,794,103	-	-	2,794,103	-	-
Aircraft Procurement, Air Force	2015	5,264,735	14,422	-	5,279,157	-	3,803,071
Aircraft Procurement, Air Force	2016	6,190,207	500,000	-	6,690,207	-	9,699,438
Aircraft Procurement, Air Force		14,249,045	514,422	-	14,763,467	-	13,502,509
Missile Procurement, Air Force	2014	331,373	-	-	331,373	-	-
Missile Procurement, Air Force	2015	1,554,613	4,559	-	1,559,172	-	328,422
Missile Procurement, Air Force	2016	2,105,948	100,000	-	2,205,948	-	1,093,452
Missile Procurement, Air Force		3,991,934	104,559	-	4,096,493	-	1,421,874
Space Procurement, AF	2016	1,879,739	-	-	1,879,739	-	931,717
Space Procurement, AF		1,879,739	-	-	1,879,739	-	931,717
Proc. of Ammunition, Air Force	2014	171,599	-	-	171,599	-	-
Proc. of Ammunition, Air Force	2015	211,972	36,815	-	248,787	-	109,020
Proc. of Ammunition, Air Force	2016	1,411,938	20,400	-	1,432,338	-	561,451
Proc. of Ammunition, Air Force		1,795,509	57,215	-	1,852,724	-	670,471
Other Procurement, Air Force	2014	515,024	-	-	515,024	-	-
Other Procurement, Air Force	2015	2,029,931	22,498	-	2,052,429	-	292,129
Other Procurement, Air Force	2016	17,148,710	785,550	-	17,934,260	-	4,658,452
Other Procurement, Air Force		19,693,665	808,048	-	20,501,713	-	4,950,581

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FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Procurement, Defense-Wide	2014	163,350	-	-	-	-	163,350
Procurement, Defense-Wide	2015	1,507,852	-	-	-	-	1,507,852
Procurement, Defense-Wide	2016	-	5,419,361	-	-	441,985	5,861,346
Procurement, Defense-Wide		1,671,202	5,419,361	-	-	441,985	7,532,548
National Guard & Reserve Equip	2014	398,137	-	-	-	-	398,137
National Guard & Reserve Equip	2015	1,061,332	-	-	-	-	1,061,332
National Guard & Reserve Equip	2016	-	1,000,000	-	-	-	1,000,000
National Guard & Reserve Equip		1,459,469	1,000,000	-	-	-	2,459,469
Defense Production Act Purchases		154,736	76,680	-	-	-	231,416
Defense Production Act Purchases		154,736	76,680	-	-	-	231,416
Chem Agents & Munitions Destr		1,673	-	-	-	-	1,673
Chem Agents & Munitions Destr		1,673	-	-	-	-	1,673
Chem Agents & Munitions Destr	2015	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2015	45,969	-	-	-	-	45,969
Chem Agents & Munitions Destr	2016	-	699,821	-	-	10,000	709,821
Chem Agents & Munitions Destr		45,969	699,821	-	-	10,000	755,790
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr		708	-	-	-	-	708
Chem Agents & Munitions Destr		708	-	-	-	-	708
Total PROCUREMENT		49,368,092	118,943,805	-	-	5,330,957	173,642,854
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2015	2,344,888	-9,299	-	-	-	2,335,589
RDT&E, Army	2016	395	7,635,859	-	-	5,720,949	13,357,203
RDT&E, Army		2,345,283	7,626,560	-	-	5,720,949	15,692,792
RDT&E, Navy	2015	1,911,614	-228,387	-	-	-	1,683,227
RDT&E, Navy	2016	1,293	18,255,611	-	-	443,387	18,700,291
RDT&E, Navy		1,912,907	18,027,224	-	-	443,387	20,383,518
RDT&E, Air Force	2015	4,510,825	-718,500	-	-	-	3,792,325
RDT&E, Air Force	2016	1,683	25,252,130	-	-	3,847,480	29,101,293
RDT&E, Air Force		4,512,508	24,533,630	-	-	3,847,480	32,893,618
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
RDT&E, Defense-Wide	2015	2,528,828	-2,500	-	-	-	2,526,328
RDT&E, Defense-Wide	2016	46,199	18,901,347	-	-	2,046,511	20,994,057
RDT&E, Defense-Wide		2,575,027	18,898,847	-	-	2,046,511	23,520,385
Operational Test & Eval., Def.	2015	27,615	-	-	-	-	27,615
Operational Test & Eval., Def.	2016	-	187,483	-	-	-	187,483
Operational Test & Eval., Def.		27,615	187,483	-	-	-	215,098
Total RESEARCH, DEV, TEST & EVAL		11,373,432	69,273,744	-	-	12,058,327	92,705,503
MILITARY CONSTRUCTION							
Military Construction, Army	2012	568,312	-48,427	-	-	-	519,885
Military Construction, Army	2013	707,292	-	-	-	-	707,292
Military Construction, Army	2014	1,029,694	-	-	-	-	1,029,694
Military Construction, Army	2015	1,484,879	-	-	-	-	1,484,879
Military Construction, Army	2016	83	727,745	-	-	3,941,118	4,668,946
Military Construction, Army		3,790,260	679,318	-	-	3,941,118	8,410,696
Military Construction, Navy	2012	254,442	-	-	-	-	254,442
Military Construction, Navy	2013	442,881	-	-	-	-	442,881
Military Construction, Navy	2014	679,376	-	-	-	-	679,376
Military Construction, Navy	2015	762,742	-	-	-	-	762,742
Military Construction, Navy	2016	550	1,703,739	-	-	568,864	2,273,153
Military Construction, Navy		2,139,991	1,703,739	-	-	568,864	4,412,594
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100

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FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Procurement, Defense-Wide	2014	163,350	-	-	163,350	-	-
Procurement, Defense-Wide	2015	1,105,378	28,723	-	1,134,101	-	373,751
Procurement, Defense-Wide	2016	3,586,826	418,232	-	4,005,058	-	1,856,288
Procurement, Defense-Wide		4,855,554	446,955	-	5,302,509	-	2,230,039
National Guard & Reserve Equip	2014	398,137	-	-	398,137	-	-
National Guard & Reserve Equip	2015	589,628	-	-	589,628	-	471,704
National Guard & Reserve Equip	2016	550,000	-	-	550,000	-	450,000
National Guard & Reserve Equip		1,537,765	-	-	1,537,765	-	921,704
Defense Production Act Purchases		76,680	-	-	76,680	-	154,736
Defense Production Act Purchases		76,680	-	-	76,680	-	154,736
Chem Agents & Munitions Destr		-	-	-	-	-	29,765
Chem Agents & Munitions Destr		-	-	-	-	-	29,765
Chem Agents & Munitions Destr	2015	17,877	-	-	17,877	-	-
Chem Agents & Munitions Destr		17,877	-	-	17,877	-	-
Chem Agents & Munitions Destr	2015	-	-	-	-	-	-
Chem Agents & Munitions Destr	2016	-	-	-	-	-	18,264
Chem Agents & Munitions Destr		-	-	-	-	-	18,264
Chem Agents & Munitions Destr	2016	681,557	10,000	-	691,557	-	-
Chem Agents & Munitions Destr		681,557	10,000	-	691,557	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	708
Chem Agents & Munitions Destr		-	-	-	-	-	708
Total PROCUREMENT		111,889,654	5,225,592	-	117,115,246	-	56,527,608
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2015	1,106,409	1,238,479	-	2,344,888	-	-9,299
RDT&E, Army	2016	4,599,872	5,720,949	-	10,320,821	-	3,036,382
RDT&E, Army		5,706,281	6,959,428	-	12,665,709	-	3,027,083
RDT&E, Navy	2015	1,862,598	49,016	-	1,911,614	-	-228,387
RDT&E, Navy	2016	16,287,956	443,387	-	16,731,343	-	1,968,948
RDT&E, Navy		18,150,554	492,403	-	18,642,957	-	1,740,561
RDT&E, Air Force	2015	4,068,647	442,178	-	4,510,825	-	-718,500
RDT&E, Air Force	2016	21,210,128	3,847,480	-	25,057,608	-	4,043,685
RDT&E, Air Force		25,278,775	4,289,658	-	29,568,433	-	3,325,185
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
RDT&E, Defense-Wide	2015	2,378,965	149,863	-	2,528,828	-	-2,500
RDT&E, Defense-Wide	2016	15,785,939	1,908,271	-	17,694,210	-	3,299,847
RDT&E, Defense-Wide		18,164,904	2,058,134	-	20,223,038	-	3,297,347
Operational Test & Eval., Def.	2015	27,615	-	-	27,615	-	-
Operational Test & Eval., Def.	2016	164,554	-	-	164,554	-	22,929
Operational Test & Eval., Def.		192,169	-	-	192,169	-	22,929
Total RESEARCH, DEV, TEST & EVAL		67,492,683	13,799,623	-	81,292,306	-	11,413,197
MILITARY CONSTRUCTION							
Military Construction, Army	2012	519,885	-	-	519,885	-	-
Military Construction, Army	2013	260,891	-	-	260,891	-	446,401
Military Construction, Army	2014	423,573	-	-	423,573	-	606,121
Military Construction, Army	2015	362,755	748,355	-	1,111,110	-	373,769
Military Construction, Army	2016	525,120	2,796,617	-	3,321,737	-	1,347,209
Military Construction, Army		2,092,224	3,544,972	-	5,637,196	-	2,773,500
Military Construction, Navy	2012	254,442	-	-	254,442	-	-
Military Construction, Navy	2013	398,591	-	-	398,591	-	44,290
Military Construction, Navy	2014	339,686	-	-	339,686	-	339,690
Military Construction, Navy	2015	246,039	140,525	-	386,564	-	376,178
Military Construction, Navy	2016	794,698	568,864	-	1,363,562	-	909,591
Military Construction, Navy		2,033,456	709,389	-	2,742,845	-	1,669,749
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Air Force 2012	89,532	-	-	-	-	89,532
Military Construction, Air Force 2013	18,378	-	-	-	-	18,378
Military Construction, Air Force 2014	148,644	-	-	-	-	148,644
Military Construction, Air Force 2015	438,625	-	-	-	-	438,625
Military Construction, Air Force 2016	6,512	1,363,785	-	-	-	1,370,297
Military Construction, Air Force	701,691	1,363,785	-	-	-	2,065,476
Military Construction, Def-Wide 2012	527,201	-134,000	-	-	-	393,201
Military Construction, Def-Wide 2013	808,936	-	-	-	-	808,936
Military Construction, Def-Wide 2014	1,263,967	-	-	-	-	1,263,967
Military Construction, Def-Wide 2015	1,268,845	-	-	-	-	1,268,845
Military Construction, Def-Wide 2016	-	2,242,867	-	-	-	2,242,867
Military Construction, Def-Wide	3,868,949	2,108,867	-	-	-	5,977,816
NATO Security Investment Program	282,405	135,000	-	-	-	417,405
NATO Security Investment Program	282,405	135,000	-	-	-	417,405
Mil. Con., Army National Guard 2012	58,996	-	-	-	-	58,996
Mil. Con., Army National Guard 2013	153,159	-	-	-	-	153,159
Mil. Con., Army National Guard 2014	54,385	-	-	-	-	54,385
Mil. Con., Army National Guard 2015	44,818	-	-	-	-	44,818
Mil. Con., Army National Guard 2016	-	248,537	-	-	-	248,537
Mil. Con., Army National Guard	311,358	248,537	-	-	-	559,895
Mil. Con., Air National Guard 2012	6,153	-	-	-	-	6,153
Mil. Con., Air National Guard 2013	5,069	-	-	-	-	5,069
Mil. Con., Air National Guard 2014	20,697	-	-	-	-	20,697
Mil. Con., Air National Guard 2015	19,646	-	-	-	-	19,646
Mil. Con., Air National Guard 2016	-	144,838	-	-	-	144,838
Mil. Con., Air National Guard	51,565	144,838	-	-	-	196,403
Mil. Con., Army Reserve 2012	35,574	-	-	-	-	35,574
Mil. Con., Army Reserve 2013	18,864	-	-	-	-	18,864
Mil. Con., Army Reserve 2014	69,852	-	-	-	-	69,852
Mil. Con., Army Reserve 2015	107,046	-	-	-	-	107,046
Mil. Con., Army Reserve 2016	-	147,795	-	-	-	147,795
Mil. Con., Army Reserve	231,336	147,795	-	-	-	379,131
Mil. Con., Naval Reserve 2012	1,832	-	-	-	-	1,832
Mil. Con., Naval Reserve 2013	25,467	-	-	-	-	25,467
Mil. Con., Naval Reserve 2014	19,026	-	-	-	-	19,026
Mil. Con., Naval Reserve 2015	27,170	-	-	-	-	27,170
Mil. Con., Naval Reserve 2016	-	36,078	-	-	-	36,078
Mil. Con., Naval Reserve	73,495	36,078	-	-	-	109,573
Mil. Con., Air Force Reserve 2012	489	-	-	-	-	489
Mil. Con., Air Force Reserve 2013	2,387	-	-	-	-	2,387
Mil. Con., Air Force Reserve 2014	24,382	-	-	-	-	24,382
Mil. Con., Air Force Reserve 2015	44,935	-	-	-	-	44,935
Mil. Con., Air Force Reserve 2016	-	75,421	-	-	-	75,421
Mil. Con., Air Force Reserve	72,193	75,421	-	-	-	147,614
Chemical Demil. Constuction, DW 2012	26	-	-	-	-	26
Chemical Demil. Constuction, DW	26	-	-	-	-	26
Chemical Demil. Constuction, DW 2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2013	8,900	-	-	-	-	8,900
Chemical Demil. Constuction, DW	8,900	-	-	-	-	8,900
Chemical Demil. Constuction, DW 2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2014	1,710	-	-	-	-	1,710
Chemical Demil. Constuction, DW	1,710	-	-	-	-	1,710
Chemical Demil. Constuction, DW 2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2015	18,838	-	-	-	-	18,838
Chemical Demil. Constuction, DW	18,838	-	-	-	-	18,838

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Air Force 2012	89,532	-	-	89,532	-	-
Military Construction, Air Force 2013	5,722	-	-	5,722	-	12,656
Military Construction, Air Force 2014	99,185	-	-	99,185	-	49,459
Military Construction, Air Force 2015	211,839	-	-	211,839	-	226,786
Military Construction, Air Force 2016	997,565	-	-	997,565	-	372,732
Military Construction, Air Force	1,403,843	-	-	1,403,843	-	661,633
Military Construction, Def-Wide 2012	392,890	-	-	392,890	-	311
Military Construction, Def-Wide 2013	549,681	-	-	549,681	-	259,255
Military Construction, Def-Wide 2014	776,122	-	-	776,122	-	487,845
Military Construction, Def-Wide 2015	646,559	-	-	646,559	-	622,286
Military Construction, Def-Wide 2016	1,314,769	-	-	1,314,769	-	928,098
Military Construction, Def-Wide	3,680,021	-	-	3,680,021	-	2,297,795
NATO Security Investment Program	135,000	-	-	135,000	-	282,405
NATO Security Investment Program	135,000	-	-	135,000	-	282,405
Mil. Con., Army National Guard 2012	58,996	-	-	58,996	-	-
Mil. Con., Army National Guard 2013	106,712	-	-	106,712	-	46,447
Mil. Con., Army National Guard 2014	-	-	-	-	-	54,385
Mil. Con., Army National Guard 2015	23,695	-	-	23,695	-	21,123
Mil. Con., Army National Guard 2016	161,822	-	-	161,822	-	86,715
Mil. Con., Army National Guard	351,225	-	-	351,225	-	208,670
Mil. Con., Air National Guard 2012	6,153	-	-	6,153	-	-
Mil. Con., Air National Guard 2013	3,028	-	-	3,028	-	2,041
Mil. Con., Air National Guard 2014	15,512	-	-	15,512	-	5,185
Mil. Con., Air National Guard 2015	12,855	-	-	12,855	-	6,791
Mil. Con., Air National Guard 2016	101,546	-	-	101,546	-	43,292
Mil. Con., Air National Guard	139,094	-	-	139,094	-	57,309
Mil. Con., Army Reserve 2012	35,574	-	-	35,574	-	-
Mil. Con., Army Reserve 2013	16,564	-	-	16,564	-	2,300
Mil. Con., Army Reserve 2014	32,434	-	-	32,434	-	37,418
Mil. Con., Army Reserve 2015	66,593	-	-	66,593	-	40,453
Mil. Con., Army Reserve 2016	92,712	-	-	92,712	-	55,083
Mil. Con., Army Reserve	243,877	-	-	243,877	-	135,254
Mil. Con., Naval Reserve 2012	1,832	-	-	1,832	-	-
Mil. Con., Naval Reserve 2013	15,281	-	-	15,281	-	10,186
Mil. Con., Naval Reserve 2014	9,514	-	-	9,514	-	9,512
Mil. Con., Naval Reserve 2015	17,252	-	-	17,252	-	9,918
Mil. Con., Naval Reserve 2016	27,059	-	-	27,059	-	9,019
Mil. Con., Naval Reserve	70,938	-	-	70,938	-	38,635
Mil. Con., Air Force Reserve 2012	489	-	-	489	-	-
Mil. Con., Air Force Reserve 2013	1,593	-	-	1,593	-	794
Mil. Con., Air Force Reserve 2014	17,066	-	-	17,066	-	7,316
Mil. Con., Air Force Reserve 2015	30,990	-	-	30,990	-	13,945
Mil. Con., Air Force Reserve 2016	52,795	-	-	52,795	-	22,626
Mil. Con., Air Force Reserve	102,933	-	-	102,933	-	44,681
Chemical Demil. Constuction, DW 2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2012	26	-	-	26	-	-
Chemical Demil. Constuction, DW	26	-	-	26	-	-
Chemical Demil. Constuction, DW 2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2013	5,594	-	-	5,594	-	-
Chemical Demil. Constuction, DW	5,594	-	-	5,594	-	-
Chemical Demil. Constuction, DW 2013	-	-	-	-	-	3,306
Chemical Demil. Constuction, DW	-	-	-	-	-	3,306
Chemical Demil. Constuction, DW 2014	847	-	-	847	-	-
Chemical Demil. Constuction, DW	847	-	-	847	-	-
Chemical Demil. Constuction, DW 2014	-	-	-	-	-	863
Chemical Demil. Constuction, DW	-	-	-	-	-	863
Chemical Demil. Constuction, DW 2015	12,111	-	-	12,111	-	-
Chemical Demil. Constuction, DW	12,111	-	-	12,111	-	-
Chemical Demil. Constuction, DW 2015	-	-	-	-	-	6,727
Chemical Demil. Constuction, DW	-	-	-	-	-	6,727

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD BRAC - Army	122,705	32,075	-	-	-	154,780
DoD BRAC - Army	122,705	32,075	-	-	-	154,780
DoD BRAC - Navy	-360	169,704	-	-	-	169,344
DoD BRAC - Navy	-360	169,704	-	-	-	169,344
DoD BRAC - Air Force	24,593	64,555	-	-	-	89,148
DoD BRAC - Air Force	24,593	64,555	-	-	-	89,148
DoD BRAC - Defense-Wide	314,243	-	-	-	-	314,243
DoD BRAC - Defense-Wide	314,243	-	-	-	-	314,243
Base Realgn & Cl, A	39,202	-	-	-	-	39,202
Base Realgn & Cl, A	39,202	-	-	-	-	39,202
Base Realgn & Cl, N	30,223	-	-	-	-	30,223
Base Realgn & Cl, N	30,223	-	-	-	-	30,223
Base Realgn & Cl, AF	41,582	-	-	-	-	41,582
Base Realgn & Cl, AF	41,582	-	-	-	-	41,582
Base Realgn & Cl, D	-66,661	-	-	-	5,378	-61,283
Base Realgn & Cl, D	-66,661	-	-	-	5,378	-61,283
FY 2005 BRAC - Army	365,627	-	-	-	-	365,627
FY 2005 BRAC - Army	365,627	-	-	-	-	365,627
FY 2005 BRAC - Navy	56,251	-	-	-	-	56,251
FY 2005 BRAC - Navy	56,251	-	-	-	-	56,251
FY 2005 BRAC - Air Force	3,664	-	-	-	-	3,664
FY 2005 BRAC - Air Force	3,664	-	-	-	-	3,664
FY 2005 BRAC - Defense Wide	-166,278	-	-	-	-	-166,278
FY 2005 BRAC - Defense Wide	-166,278	-	-	-	-	-166,278
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Total MILITARY CONSTRUCTION	12,318,317	6,909,712	-	-	4,515,360	23,743,389
FAMILY HOUSING						
Fam. Housing Constr., Army	2012	78,222	-37,993	-	-	40,229
Fam. Housing Constr., Army	2013	142	-	-	-	142
Fam. Housing Constr., Army	2014	3,668	-	-	-	3,668
Fam. Housing Constr., Army	2015	20,586	-	-	-	20,586
Fam. Housing Constr., Army	2016	-	108,695	-	-	108,695
Fam. Housing Constr., Army		102,618	70,702	-	-	173,320
Fam. Housing Oper. & Maint, Army	2016	-	375,611	-	15,000	390,611
Fam. Housing Oper. & Maint, Army		-	375,611	-	15,000	390,611
Fam. Housing Constr., Navy & MC	2012	11,114	-	-	-	11,114
Fam. Housing Constr., Navy & MC	2013	10,978	-	-	-	10,978
Fam. Housing Constr., Navy & MC	2014	30,166	-	-	-	30,166
Fam. Housing Constr., Navy & MC	2015	3,859	-	-	-	3,859
Fam. Housing Constr., Navy & MC	2016	-	16,541	-	-	16,541
Fam. Housing Constr., Navy & MC		56,117	16,541	-	-	72,658
Fam. Housing Oper. & Maint, N&MC	2016	-	353,036	-	17,645	370,681
Fam. Housing Oper. & Maint, N&MC		-	353,036	-	17,645	370,681
Fam. Housing Constr., AF	2012	36,171	-	-	-	36,171
Fam. Housing Constr., AF	2013	73,244	-	-	-	73,244
Fam. Housing Constr., AF	2014	56,072	-	-	-	56,072
Fam. Housing Constr., AF	2015	45,727	-	-	-	45,727
Fam. Housing Constr., AF	2016	-	160,498	-	-	160,498
Fam. Housing Constr., AF		211,214	160,498	-	-	371,712
Fam. Housing Oper. & Maint., AF	2016	-	331,232	-	5,715	336,947
Fam. Housing Oper. & Maint., AF		-	331,232	-	5,715	336,947
Fam. Housing Oper. & Maint., DW	2016	-	58,668	-	-	58,668
Fam. Housing Oper. & Maint., DW		-	58,668	-	-	58,668
Homeowners Asst. Fund, Defense		194,781	-105,000	-	-	89,781
Homeowners Asst. Fund, Defense		194,781	-105,000	-	-	89,781
Homeowners Asst. Fund, Def, RA		754	-	-	-	754
Homeowners Asst. Fund, Def, RA		754	-	-	-	754

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD BRAC - Army	32,075	-	-	32,075	-	122,705
DoD BRAC - Army	32,075	-	-	32,075	-	122,705
DoD BRAC - Navy	169,704	-	-	169,704	-	-360
DoD BRAC - Navy	169,704	-	-	169,704	-	-360
DoD BRAC - Air Force	64,555	-	-	64,555	-	24,593
DoD BRAC - Air Force	64,555	-	-	64,555	-	24,593
DoD BRAC - Defense-Wide	-	-	-	-	-	314,243
DoD BRAC - Defense-Wide	-	-	-	-	-	314,243
Base Realgn & Cl, A	-	-	-	-	-	39,202
Base Realgn & Cl, A	-	-	-	-	-	39,202
Base Realgn & Cl, N	-	-	-	-	-	30,223
Base Realgn & Cl, N	-	-	-	-	-	30,223
Base Realgn & Cl, AF	-	-	-	-	-	41,582
Base Realgn & Cl, AF	-	-	-	-	-	41,582
Base Realgn & Cl, D	-	-	-	-	-	-61,283
Base Realgn & Cl, D	-	-	-	-	-	-61,283
FY 2005 BRAC - Army	-	-	-	-	-	365,627
FY 2005 BRAC - Army	-	-	-	-	-	365,627
FY 2005 BRAC - Navy	-	-	-	-	-	56,251
FY 2005 BRAC - Navy	-	-	-	-	-	56,251
FY 2005 BRAC - Air Force	-	-	-	-	-	3,664
FY 2005 BRAC - Air Force	-	-	-	-	-	3,664
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-166,278
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-166,278
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Total MILITARY CONSTRUCTION	10,537,523	4,254,361	-	14,791,884	-	8,951,505
FAMILY HOUSING						
Fam. Housing Constr., Army	40,229	-	-	40,229	-	-
Fam. Housing Constr., Army	100	-	-	100	-	42
Fam. Housing Constr., Army	827	-	-	827	-	2,841
Fam. Housing Constr., Army	6,830	3,253	-	10,083	-	10,503
Fam. Housing Constr., Army	95,130	-	-	95,130	-	13,565
Fam. Housing Constr., Army	143,116	3,253	-	146,369	-	26,951
Fam. Housing Oper. & Maint, Army	375,611	15,000	-	390,611	-	-
Fam. Housing Oper. & Maint, Army	375,611	15,000	-	390,611	-	-
Fam. Housing Constr., Navy & MC	11,114	-	-	11,114	-	-
Fam. Housing Constr., Navy & MC	7,243	-	-	7,243	-	3,735
Fam. Housing Constr., Navy & MC	15,081	-	-	15,081	-	15,085
Fam. Housing Constr., Navy & MC	2,897	-	-	2,897	-	962
Fam. Housing Constr., Navy & MC	10,752	-	-	10,752	-	5,789
Fam. Housing Constr., Navy & MC	47,087	-	-	47,087	-	25,571
Fam. Housing Oper. & Maint, N&MC	353,036	17,645	-	370,681	-	-
Fam. Housing Oper. & Maint, N&MC	353,036	17,645	-	370,681	-	-
Fam. Housing Constr., AF	36,171	-	-	36,171	-	-
Fam. Housing Constr., AF	35,518	-	-	35,518	-	37,726
Fam. Housing Constr., AF	25,482	-	-	25,482	-	30,590
Fam. Housing Constr., AF	-	-	-	-	-	45,727
Fam. Housing Constr., AF	108,657	-	-	108,657	-	51,841
Fam. Housing Constr., AF	205,828	-	-	205,828	-	165,884
Fam. Housing Oper. & Maint., AF	331,232	5,715	-	336,947	-	-
Fam. Housing Oper. & Maint., AF	331,232	5,715	-	336,947	-	-
Fam. Housing Oper. & Maint., DW	58,668	-	-	58,668	-	-
Fam. Housing Oper. & Maint., DW	58,668	-	-	58,668	-	-
Homeowners Asst. Fund, Defense	-	-	-	-	-	89,781
Homeowners Asst. Fund, Defense	-	-	-	-	-	89,781
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	754
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	754

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD Fam Hsg Improvement Fund	73,298	2,333	4,000	-	-	79,631
DoD Fam Hsg Improvement Fund	73,298	2,333	4,000	-	-	79,631
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	638,791	1,263,621	4,000	-	38,360	1,944,772
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	210,902	-	-	-	78,809	289,711
National Def Stockpile Trans Fd	210,902	-	-	-	78,809	289,711
Pent. Reserv. Maint. Rev. Fd.	48,830	-	-	-	585,618	634,448
Pent. Reserv. Maint. Rev. Fd.	48,830	-	-	-	585,618	634,448
National Defense Sealift Fund	68,903	474,164	-	-	-	543,067
National Defense Sealift Fund	68,903	474,164	-	-	-	543,067
Working Capital Fund, Army	2,523,448	195,432	-	-	10,179,351	12,898,231
Working Capital Fund, Army	2,523,448	195,432	-	-	10,179,351	12,898,231
Working Capital Fund, Navy	2,276,312	-	-	-	28,285,350	30,561,662
Working Capital Fund, Navy	2,276,312	-	-	-	28,285,350	30,561,662
Working Capital Fund, Air Force	2,859,232	65,398	-	-	22,753,062	25,677,692
Working Capital Fund, Air Force	2,859,232	65,398	-	-	22,753,062	25,677,692
Working Capital Fund, Defense	578,750	-905,566	-	-	43,834,192	43,507,376
Working Capital Fund, Defense	578,750	-905,566	-	-	43,834,192	43,507,376
Working Capital Fund, DECA	219,862	1,435,354	-	-	6,030,692	7,685,908
Working Capital Fund, DECA	219,862	1,435,354	-	-	6,030,692	7,685,908
Buildings Maintenance Fund	59,483	-	-	-	392,020	451,503
Buildings Maintenance Fund	59,483	-	-	-	392,020	451,503
Total REVOLVING AND MGMT FUNDS	8,845,722	1,264,782	-	-	112,139,094	122,249,598
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,623,018	-	-	-	-1,623,018
Offsetting Receipts	-	-1,623,018	-	-	-	-1,623,018
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,623,018	-	-	-	-1,623,018
TRUST FUNDS						
Voluntary Separation Incent Fund	-	82,200	-	-	-	82,200
Voluntary Separation Incent Fund	-	82,200	-	-	-	82,200
Host Nat Sup, US Reloc Act, Def	37,823	124,000	-	-	-	161,823
Host Nat Sup, US Reloc Act, Def	37,823	124,000	-	-	-	161,823
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Ships Stores Profit, Navy	2,377	-	-	-	-	2,377
Ships Stores Profit, Navy	2,377	-	-	-	-	2,377
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	9,371	-	-	-	9,371
Ships Stores Profit, Navy	-	9,371	-	-	-	9,371
Navy General Gift Fund	5,791	1,116	-	-	-	6,907
Navy General Gift Fund	5,791	1,116	-	-	-	6,907
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
USN Academy Gift and Museum Fund	17,645	5,200	-	-	-	22,845
USN Academy Gift and Museum Fund	17,645	5,200	-	-	-	22,845
Army General Gift Fund	26,372	8,654	-	-	-	35,026
Army General Gift Fund	26,372	8,654	-	-	-	35,026

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD Fam Hsg Improvement Fund	61,507	-	-	61,507	-	15,791
DoD Fam Hsg Improvement Fund	61,507	-	-	61,507	-	15,791
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
Total FAMILY HOUSING	1,576,085	41,613	-	1,617,698	-	324,741
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	93,282	-	93,282	-	196,429
National Def Stockpile Trans Fd	-	93,282	-	93,282	-	196,429
Pent. Reserv. Maint. Rev. Fd.	-	603,706	-	603,706	-	30,742
Pent. Reserv. Maint. Rev. Fd.	-	603,706	-	603,706	-	30,742
National Defense Sealift Fund	474,164	-	-	474,164	-	68,903
National Defense Sealift Fund	474,164	-	-	474,164	-	68,903
Working Capital Fund, Army	195,432	9,480,274	-	9,675,706	-	3,222,525
Working Capital Fund, Army	195,432	9,480,274	-	9,675,706	-	3,222,525
Working Capital Fund, Navy	-	28,550,099	-	28,550,099	-	2,011,563
Working Capital Fund, Navy	-	28,550,099	-	28,550,099	-	2,011,563
Working Capital Fund, Air Force	65,398	23,044,647	-	23,110,045	-	2,567,647
Working Capital Fund, Air Force	65,398	23,044,647	-	23,110,045	-	2,567,647
Working Capital Fund, Defense	131,434	43,250,764	-	43,382,198	-	125,178
Working Capital Fund, Defense	131,434	43,250,764	-	43,382,198	-	125,178
Working Capital Fund, DECA	1,435,354	5,623,753	-	7,059,107	-	626,801
Working Capital Fund, DECA	1,435,354	5,623,753	-	7,059,107	-	626,801
Buildings Maintenance Fund	-	399,690	-	399,690	-	51,813
Buildings Maintenance Fund	-	399,690	-	399,690	-	51,813
Total REVOLVING AND MGMT FUNDS	2,301,782	111,046,215	-	113,347,997	-	8,901,601
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,623,018	-1,623,018	-	-
Offsetting Receipts	-	-	-1,623,018	-1,623,018	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,623,018	-1,623,018	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	82,200	82,200	-	-
Voluntary Separation Incent Fund	-	-	82,200	82,200	-	-
Host Nat Sup, US Reloc Act, Def	-	-	133,000	133,000	-	39,163
Host Nat Sup, US Reloc Act, Def	-	-	133,000	133,000	-	39,163
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Ships Stores Profit, Navy	-	-	-	-	-	2,698
Ships Stores Profit, Navy	-	-	-	-	-	2,698
Navy General Gift Fund	-	-	-	-	-	5,791
Navy General Gift Fund	-	-	-	-	-	5,791
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	8,950	8,950	-	-
Ships Stores Profit, Navy	-	-	8,950	8,950	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	17,645
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	17,645
Army General Gift Fund	-	-	8,654	8,654	-	26,372
Army General Gift Fund	-	-	8,654	8,654	-	26,372

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD General Gift Fund	7,001	-	-	-	-	7,001
DoD General Gift Fund	7,001	-	-	-	-	7,001
Air Force General Gift Fund	10,680	1,800	-	-	-	12,480
Air Force General Gift Fund	10,680	1,800	-	-	-	12,480
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	69,821	44,000	-	-	-	113,821
For. Nat. Empl. Sep. Pay Tr. Fd	69,821	44,000	-	-	-	113,821
Schg Coll,Sales Comm.Strs, D-TR	73,135	-	-	-	286,069	359,204
Schg Coll,Sales Comm.Strs, D-TR	73,135	-	-	-	286,069	359,204
Supt for US Rel Guan Act	960,155	125,000	-	-	-	1,085,155
Supt for US Rel Guan Act	960,155	125,000	-	-	-	1,085,155
Total TRUST FUNDS	1,214,718	401,342	-	-	286,069	1,902,129
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-48,900	-	-	-	-48,900
Emp Agy Cont, VSI Trust Fd.	-	-48,900	-	-	-	-48,900
Total INTERFUND TRANSACTIONS	-	-112,900	-	-	-	-112,900

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 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD General Gift Fund	-	-	-	-	-	7,001
DoD General Gift Fund	-	-	-	-	-	7,001
Air Force General Gift Fund	-	-	1,800	1,800	-	10,680
Air Force General Gift Fund	-	-	1,800	1,800	-	10,680
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	69,821
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	69,821
Schg Coll,Sales Comm.Strs, D-TR	-	-	338,546	338,546	-	20,658
Schg Coll,Sales Comm.Strs, D-TR	-	-	338,546	338,546	-	20,658
Supt for US Rel Guan Act	-	-	489,000	489,000	-	739,155
Supt for US Rel Guan Act	-	-	489,000	489,000	-	739,155
Total TRUST FUNDS	-	-	1,112,467	1,112,467	-	942,902
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-48,900	-48,900	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-48,900	-48,900	-	-
Total INTERFUND TRANSACTIONS	-	-	-112,900	-112,900	-	-

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 FISCAL YEAR 2017 - ESTIMATED
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	342	40,028,182	-	-	284,328	40,312,852
Military Personnel, Army	342	40,028,182	-	-	284,328	40,312,852
Medicare-Ret.Contrib., Army	-	1,793,909	-	-	-	1,793,909
Medicare-Ret.Contrib., Army	-	1,793,909	-	-	-	1,793,909
Military Personnel, Navy	331	27,951,605	-	-	329,503	28,281,439
Military Personnel, Navy	331	27,951,605	-	-	329,503	28,281,439
Medicare-Ret. Contrib., Navy	-	1,240,982	-	-	-	1,240,982
Medicare-Ret. Contrib., Navy	-	1,240,982	-	-	-	1,240,982
Military Personnel, Marine Corps	212	12,813,412	-	-	34,717	12,848,341
Military Personnel, Marine Corps	212	12,813,412	-	-	34,717	12,848,341
Medicare-Ret. Contrib., MC	-	703,171	-	-	-	703,171
Medicare-Ret. Contrib., MC	-	703,171	-	-	-	703,171
Military Personnel, Air Force	272	27,944,615	-	-	462,105	28,406,992
Military Personnel, Air Force	272	27,944,615	-	-	462,105	28,406,992
Medicare-Ret. Contrib., AF	-	1,210,812	-	-	-	1,210,812
Medicare-Ret. Contrib., AF	-	1,210,812	-	-	-	1,210,812
Reserve Personnel, Army	-	4,561,703	-	-	43,000	4,604,703
Reserve Personnel, Army	-	4,561,703	-	-	43,000	4,604,703
Medicare-Ret.Contrib., Army Res	-	341,533	-	-	-	341,533
Medicare-Ret.Contrib., Army Res	-	341,533	-	-	-	341,533
Reserve Personnel, Navy	-	1,924,155	-	-	35,204	1,959,359
Reserve Personnel, Navy	-	1,924,155	-	-	35,204	1,959,359
Medicare-Ret. Contrib., Navy Res	-	112,246	-	-	-	112,246
Medicare-Ret. Contrib., Navy Res	-	112,246	-	-	-	112,246
Reserve Personnel, Marine Corps	-	744,995	-	-	4,292	749,287
Reserve Personnel, Marine Corps	-	744,995	-	-	4,292	749,287
Medicare-Ret. Contrib., MC Res	-	64,942	-	-	-	64,942
Medicare-Ret. Contrib., MC Res	-	64,942	-	-	-	64,942
Reserve Personnel, Air Force	-	1,742,906	-	-	10,000	1,752,906
Reserve Personnel, Air Force	-	1,742,906	-	-	10,000	1,752,906
Medicare-Ret.Contrib., AF Res	-	113,540	-	-	-	113,540
Medicare-Ret.Contrib., AF Res	-	113,540	-	-	-	113,540
National Guard Personnel, Army	-	7,910,694	-	-	33,064	7,943,758
National Guard Personnel, Army	-	7,910,694	-	-	33,064	7,943,758
Medicare-Ret.Contrib., ARNG	-	589,354	-	-	-	589,354
Medicare-Ret.Contrib., ARNG	-	589,354	-	-	-	589,354
National Guard Personnel, AF	-	3,280,065	-	-	53,600	3,333,665
National Guard Personnel, AF	-	3,280,065	-	-	53,600	3,333,665
Medicare-Ret. Contrib., ANG	-	196,419	-	-	-	196,419
Medicare-Ret. Contrib., ANG	-	196,419	-	-	-	196,419
Con Rcpt Acc Pmt Mil Ret Fd	-	7,557,000	-	-	-	7,557,000
Con Rcpt Acc Pmt Mil Ret Fd	-	7,557,000	-	-	-	7,557,000
Total MILITARY PERSONNEL	1,157	142,826,240	-	-	1,289,813	144,117,210
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	162,591	33,814,509	-	-	8,190,323	42,167,423
Oper. & Maint., Army	162,591	33,814,509	-	-	8,190,323	42,167,423
Oper. & Maint., Navy	8,605	39,490,378	-	-	7,240,674	46,739,657
Oper. & Maint., Navy	8,605	39,490,378	-	-	7,240,674	46,739,657
Oper. & Maint., Marine Corps	1,523	5,955,334	-	-	230,980	6,187,837
Oper. & Maint., Marine Corps	1,523	5,955,334	-	-	230,980	6,187,837
Oper. & Maint., Air Force	9,761	37,533,931	-	-	1,245,161	38,788,853
Oper. & Maint., Air Force	9,761	37,533,931	-	-	1,245,161	38,788,853

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FY 2017 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL						
Military Personnel, Army	2017	40,028,182	284,328	-	40,312,510	342
Military Personnel, Army		40,028,182	284,328	-	40,312,510	342
Medicare-Ret.Contrib., Army	2017	1,793,909	-	-	1,793,909	-
Medicare-Ret.Contrib., Army		1,793,909	-	-	1,793,909	-
Military Personnel, Navy	2017	27,951,605	329,503	-	28,281,108	331
Military Personnel, Navy		27,951,605	329,503	-	28,281,108	331
Medicare-Ret. Contrib., Navy	2017	1,240,982	-	-	1,240,982	-
Medicare-Ret. Contrib., Navy		1,240,982	-	-	1,240,982	-
Military Personnel, Marine Corps	2017	12,813,412	34,717	-	12,848,129	212
Military Personnel, Marine Corps		12,813,412	34,717	-	12,848,129	212
Medicare-Ret. Contrib., MC	2017	703,171	-	-	703,171	-
Medicare-Ret. Contrib., MC		703,171	-	-	703,171	-
Military Personnel, Air Force	2017	27,944,615	462,105	-	28,406,720	272
Military Personnel, Air Force		27,944,615	462,105	-	28,406,720	272
Medicare-Ret. Contrib., AF	2017	1,210,812	-	-	1,210,812	-
Medicare-Ret. Contrib., AF		1,210,812	-	-	1,210,812	-
Reserve Personnel, Army	2017	4,561,703	43,000	-	4,604,703	-
Reserve Personnel, Army		4,561,703	43,000	-	4,604,703	-
Medicare-Ret.Contrib., Army Res	2017	341,533	-	-	341,533	-
Medicare-Ret.Contrib., Army Res		341,533	-	-	341,533	-
Reserve Personnel, Navy	2017	1,924,155	35,204	-	1,959,359	-
Reserve Personnel, Navy		1,924,155	35,204	-	1,959,359	-
Medicare-Ret. Contrib., Navy Res	2017	112,246	-	-	112,246	-
Medicare-Ret. Contrib., Navy Res		112,246	-	-	112,246	-
Reserve Personnel, Marine Corps	2017	744,995	4,292	-	749,287	-
Reserve Personnel, Marine Corps		744,995	4,292	-	749,287	-
Medicare-Ret. Contrib., MC Res	2017	64,942	-	-	64,942	-
Medicare-Ret. Contrib., MC Res		64,942	-	-	64,942	-
Reserve Personnel, Air Force	2017	1,742,906	10,000	-	1,752,906	-
Reserve Personnel, Air Force		1,742,906	10,000	-	1,752,906	-
Medicare-Ret.Contrib., AF Res	2017	113,540	-	-	113,540	-
Medicare-Ret.Contrib., AF Res		113,540	-	-	113,540	-
National Guard Personnel, Army	2017	7,910,694	33,064	-	7,943,758	-
National Guard Personnel, Army		7,910,694	33,064	-	7,943,758	-
Medicare-Ret.Contrib., ARNG	2017	589,354	-	-	589,354	-
Medicare-Ret.Contrib., ARNG		589,354	-	-	589,354	-
National Guard Personnel, AF	2017	3,280,065	53,600	-	3,333,665	-
National Guard Personnel, AF		3,280,065	53,600	-	3,333,665	-
Medicare-Ret. Contrib., ANG	2017	196,419	-	-	196,419	-
Medicare-Ret. Contrib., ANG		196,419	-	-	196,419	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	7,557,000	7,557,000	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	7,557,000	7,557,000	-
Total MILITARY PERSONNEL		135,269,240	1,289,813	7,557,000	144,116,053	1,157
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	2017	33,809,040	8,190,323	-	41,999,363	168,060
Oper. & Maint., Army		33,809,040	8,190,323	-	41,999,363	168,060
Oper. & Maint., Navy	2017	39,483,581	7,240,674	-	46,724,255	15,402
Oper. & Maint., Navy		39,483,581	7,240,674	-	46,724,255	15,402
Oper. & Maint., Marine Corps	2017	5,954,258	230,980	-	6,185,238	2,599
Oper. & Maint., Marine Corps		5,954,258	230,980	-	6,185,238	2,599
Oper. & Maint., Air Force	2017	37,518,056	1,245,161	-	38,763,217	25,636
Oper. & Maint., Air Force		37,518,056	1,245,161	-	38,763,217	25,636

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FY 2017 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Oper. & Maint., Defense-Wide	2017	675,945	32,585,271	-	-	2,714,468	35,975,684
Oper. & Maint., Defense-Wide		675,945	32,585,271	-	-	2,714,468	35,975,684
Office of the Inspector General	2015	1,000	-	-	-	1,000	1,000
Office of the Inspector General	2017	-	322,035	-	-	9,000	331,035
Office of the Inspector General		1,000	322,035	-	-	9,000	332,035
Oper. & Maint., Army Reserve	2017	-	2,712,331	-	-	20,000	2,732,331
Oper. & Maint., Army Reserve		-	2,712,331	-	-	20,000	2,732,331
Oper. & Maint., Navy Reserve	2017	-	927,656	-	-	2,892	930,548
Oper. & Maint., Navy Reserve		-	927,656	-	-	2,892	930,548
Oper. & Maint, Marine Corps Res.	2017	-	270,633	-	-	1,794	272,427
Oper. & Maint, Marine Corps Res.		-	270,633	-	-	1,794	272,427
Oper & Maint, Air Force Reserve	2017	-	3,067,929	-	-	87,232	3,155,161
Oper & Maint, Air Force Reserve		-	3,067,929	-	-	87,232	3,155,161
Oper. & Maint., Army Nat'l Guard	2017	657	6,825,370	-	-	192,554	7,018,581
Oper. & Maint., Army Nat'l Guard		657	6,825,370	-	-	192,554	7,018,581
Oper. & Maint., Air Nat'l Guard	2017	-	6,703,578	-	-	17,977	6,721,555
Oper. & Maint., Air Nat'l Guard		-	6,703,578	-	-	17,977	6,721,555
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2017	-	14,194	-	-	-	14,194
Court of Appeals, Armed Forces		-	14,194	-	-	-	14,194
Drug Intrdct & Counter-Drug Act	2017	-	844,800	-	-	-	844,800
Drug Intrdct & Counter-Drug Act		-	844,800	-	-	-	844,800
Spt. for Int'l Sport. Comp., Def		11,110	-	-	-	-	11,110
Spt. for Int'l Sport. Comp., Def		11,110	-	-	-	-	11,110
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2015	-70,934	-	-	-	-	-70,934
Defense Health Program	2016	1,642,375	-	-	-	-	1,642,375
Defense Health Program	2017	27,234	33,330,141	-	-	4,192,880	37,550,255
Defense Health Program		1,598,675	33,330,141	-	-	4,192,880	39,121,696
Environmental Rest. Fund, Army		-	170,167	-	-	-	170,167
Environmental Rest. Fund, Army		-	170,167	-	-	-	170,167
Environmental Rest. Fund, Navy		63	281,762	-	-	-	281,825
Environmental Rest. Fund, Navy		63	281,762	-	-	-	281,825
Environmental Rest. Fund, AF		-	371,521	-	-	-	371,521
Environmental Rest. Fund, AF		-	371,521	-	-	-	371,521
Environmental Rest. Fund, Def.		798	9,009	-	-	-	9,807
Environmental Rest. Fund, Def.		798	9,009	-	-	-	9,807
Envir. Rest., Form. Used Sites		40,000	197,084	-	-	-	237,084
Envir. Rest., Form. Used Sites		40,000	197,084	-	-	-	237,084
Overseas Hum., Dis. & Civic. Aid	2016	51,633	-	-	-	-	51,633
Overseas Hum., Dis. & Civic. Aid	2017	282	105,125	-	-	-	105,407
Overseas Hum., Dis. & Civic. Aid		51,915	105,125	-	-	-	157,040
Coop Threat Red Account	2015	5,598	-	-	-	-	5,598
Coop Threat Red Account	2016	153,002	-	-	-	-	153,002
Coop Threat Red Account	2017	3,111	325,604	-	-	1,000	329,715
Coop Threat Red Account		161,711	325,604	-	-	1,000	488,315
Contr to Coop Threat Red		6,354	6,000	-	-	-	12,354
Contr to Coop Threat Red		6,354	6,000	-	-	-	12,354
CTP Fund	2016	550,000	-	-	-	-	550,000
CTP Fund		550,000	-	-	-	-	550,000
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Afghanistan Security Forces Fund	2016	1,547,969	-	-	-	-	1,547,969
Afghanistan Security Forces Fund		1,547,969	-	-	-	-	1,547,969

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2017	32,571,590	2,714,468	-	35,286,058	-	689,626
Oper. & Maint., Defense-Wide		32,571,590	2,714,468	-	35,286,058	-	689,626
Office of the Inspector General	2015	1,000	-	-	1,000	-	-
Office of the Inspector General	2017	322,035	9,000	-	331,035	-	-
Office of the Inspector General		323,035	9,000	-	332,035	-	-
Oper. & Maint., Army Reserve	2017	2,712,331	20,000	-	2,732,331	-	-
Oper. & Maint., Army Reserve		2,712,331	20,000	-	2,732,331	-	-
Oper. & Maint., Navy Reserve	2017	927,656	2,892	-	930,548	-	-
Oper. & Maint., Navy Reserve		927,656	2,892	-	930,548	-	-
Oper. & Maint, Marine Corps Res.	2017	270,633	1,794	-	272,427	-	-
Oper. & Maint, Marine Corps Res.		270,633	1,794	-	272,427	-	-
Oper & Maint, Air Force Reserve	2017	3,067,929	87,232	-	3,155,161	-	-
Oper & Maint, Air Force Reserve		3,067,929	87,232	-	3,155,161	-	-
Oper. & Maint., Army Nat'l Guard	2017	6,825,370	192,554	-	7,017,924	-	657
Oper. & Maint., Army Nat'l Guard		6,825,370	192,554	-	7,017,924	-	657
Oper. & Maint., Air Nat'l Guard	2017	6,703,578	17,977	-	6,721,555	-	-
Oper. & Maint., Air Nat'l Guard		6,703,578	17,977	-	6,721,555	-	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2017	14,194	-	-	14,194	-	-
Court of Appeals, Armed Forces		14,194	-	-	14,194	-	-
Drug Intrdct & Counter-Drug Act	2017	844,800	-	-	844,800	-	-
Drug Intrdct & Counter-Drug Act		844,800	-	-	844,800	-	-
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	11,110
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	11,110
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2015	80,992	1,488	-	82,480	-	-153,414
Defense Health Program	2016	834,726	142,587	-	977,313	-	665,062
Defense Health Program	2017	31,962,667	4,042,165	-	36,004,832	-	1,545,423
Defense Health Program		32,878,385	4,186,240	-	37,064,625	-	2,057,071
Environmental Rest. Fund, Army		170,167	-	-	170,167	-	-
Environmental Rest. Fund, Army		170,167	-	-	170,167	-	-
Environmental Rest. Fund, Navy		281,762	-	-	281,762	-	63
Environmental Rest. Fund, Navy		281,762	-	-	281,762	-	63
Environmental Rest. Fund, AF		371,521	-	-	371,521	-	-
Environmental Rest. Fund, AF		371,521	-	-	371,521	-	-
Environmental Rest. Fund, Def.		9,009	-	-	9,009	-	798
Environmental Rest. Fund, Def.		9,009	-	-	9,009	-	798
Envir. Rest., Form. Used Sites		197,084	-	-	197,084	-	40,000
Envir. Rest., Form. Used Sites		197,084	-	-	197,084	-	40,000
Overseas Hum., Dis. & Civic. Aid	2016	51,633	-	-	51,633	-	-
Overseas Hum., Dis. & Civic. Aid	2017	52,563	-	-	52,563	-	52,844
Overseas Hum., Dis. & Civic. Aid		104,196	-	-	104,196	-	52,844
Coop Threat Red Account	2015	5,598	-	-	5,598	-	-
Coop Threat Red Account	2016	136,609	-	-	136,609	-	16,393
Coop Threat Red Account	2017	186,601	1,000	-	187,601	-	142,114
Coop Threat Red Account		328,808	1,000	-	329,808	-	158,507
Contr to Coop Threat Red		-	-	-	-	-	12,354
Contr to Coop Threat Red		-	-	-	-	-	12,354
CTP Fund	2016	550,000	-	-	550,000	-	-
CTP Fund		550,000	-	-	550,000	-	-
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Afghanistan Security Forces Fund	2016	1,443,007	-	-	1,443,007	-	104,962
Afghanistan Security Forces Fund		1,443,007	-	-	1,443,007	-	104,962

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FY 2017 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Iraq Train and Equip Fund	2016	357,500	-	-	-	-	357,500
Iraq Train and Equip Fund		357,500	-	-	-	-	357,500
Dod Acq Workforce Dev Fund	2015	394,567	-	-	-	-	394,567
Dod Acq Workforce Dev Fund	2016	476,989	-	-	-	-	476,989
Dod Acq Workforce Dev Fund	2017	-	-	-	-	586,339	586,339
Dod Acq Workforce Dev Fund		871,556	-	-	-	586,339	1,457,895
Ship Modern, Ops and Sustain	2014	1,789,000	-	-	-	-	1,789,000
Ship Modern, Ops and Sustain	2015	294,400	-	-	-	-	294,400
Ship Modern, Ops and Sustain		2,083,400	-	-	-	-	2,083,400
Emer. Response Fd, Def.		205,897	-	-	-	-	205,897
Emer. Response Fd, Def.		205,897	-	-	-	-	205,897
Emergency Response		11,463	-	-	-	-	11,463
Emergency Response		11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO		617,494	820,000	-	-	-	1,437,494
Def. Burdensharing - Allies/NATO		617,494	820,000	-	-	-	1,437,494
Restoration of Rocky Mtn Arsenal		15,855	2,000	-	-	-	17,855
Restoration of Rocky Mtn Arsenal		15,855	2,000	-	-	-	17,855
National Science Center, Army		125	11	-	-	-	136
National Science Center, Army		125	11	-	-	-	136
Proceeds, Trans/Disp Comm Fac.		1,393	182	-	-	-	1,575
Proceeds, Trans/Disp Comm Fac.		1,393	182	-	-	-	1,575
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Disposal of DoD Real Property		40,505	8,176	-	-	-	48,681
Disposal of DoD Real Property		40,505	8,176	-	-	-	48,681
Lease of DoD Real Property		150,991	36,587	-	-	-	187,578
Lease of DoD Real Property		150,991	36,587	-	-	-	187,578
DoD Overseas Mil. Fac. Inv. Rec.		1,280	-	-	-	-	1,280
DoD Overseas Mil. Fac. Inv. Rec.		1,280	-	-	-	-	1,280
DoD Vietnam War Comm Fund		16,561	-	-	-	-	16,561
DoD Vietnam War Comm Fund		16,561	-	-	-	-	16,561
Mutually Beneficial Activities		-	75,000	-	-	-	75,000
Mutually Beneficial Activities		-	75,000	-	-	-	75,000
Total OPERATION AND MAINTENANCE		10,182,719	206,806,318	-	-	24,733,274	241,722,311
PROCUREMENT							
Aircraft Procurement, Army	2015	554,798	-	-	-	-	554,798
Aircraft Procurement, Army	2016	2,396,159	-	-	-	-	2,396,159
Aircraft Procurement, Army	2017	13,430	3,728,529	-	-	710,000	4,451,959
Aircraft Procurement, Army		2,964,387	3,728,529	-	-	710,000	7,402,916
Missile Procurement, Army	2015	101,902	-	-	-	-	101,902
Missile Procurement, Army	2016	313,065	-	-	-	-	313,065
Missile Procurement, Army	2017	-	1,519,966	-	-	131,000	1,650,966
Missile Procurement, Army		414,967	1,519,966	-	-	131,000	2,065,933
Procurement of W&TCV, Army	2015	135,494	-	-	-	-	135,494
Procurement of W&TCV, Army	2016	1,218,567	-	-	-	-	1,218,567
Procurement of W&TCV, Army	2017	-	2,265,177	-	-	15,000	2,280,177
Procurement of W&TCV, Army		1,354,061	2,265,177	-	-	15,000	3,634,238
Procurement of Ammunition, Army	2015	219,602	-	-	-	-	219,602
Procurement of Ammunition, Army	2016	894,475	-	-	-	-	894,475
Procurement of Ammunition, Army	2017	-	1,513,157	-	-	1,978,315	3,491,472
Procurement of Ammunition, Army		1,114,077	1,513,157	-	-	1,978,315	4,605,549
Other Procurement, Army	2015	305,046	-	-	-	-	305,046
Other Procurement, Army	2016	3,191,890	-	-	-	-	3,191,890
Other Procurement, Army	2017	17,720	5,891,555	-	-	220,600	6,129,875
Other Procurement, Army		3,514,656	5,891,555	-	-	220,600	9,626,811
Jt IED Defeat Fund	2015	16,420	-	-	-	-	16,420
Jt IED Defeat Fund	2016	149,011	-	-	-	-	149,011
Jt IED Defeat Fund		165,431	-	-	-	-	165,431

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Iraq Train and Equip Fund	2016	357,500	-	-	357,500	-	-
Iraq Train and Equip Fund		357,500	-	-	357,500	-	-
Dod Acq Workforce Dev Fund	2015	394,567	-	-	394,567	-	-
Dod Acq Workforce Dev Fund	2016	76,989	-	-	76,989	-	400,000
Dod Acq Workforce Dev Fund	2017	-	-	-	-	-	586,339
Dod Acq Workforce Dev Fund		471,556	-	-	471,556	-	986,339
Ship Modern, Ops and Sustain	2014	-	-	-	-	-	1,789,000
Ship Modern, Ops and Sustain	2015	-	-	-	-	-	294,400
Ship Modern, Ops and Sustain		-	-	-	-	-	2,083,400
Emer. Response Fd, Def.		-	-	-	-	-	205,897
Emer. Response Fd, Def.		-	-	-	-	-	205,897
Emergency Response		-	-	-	-	-	11,463
Emergency Response		-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO		-	-	727,000	727,000	-	710,494
Def. Burdensharing - Allies/NATO		-	-	727,000	727,000	-	710,494
Restoration of Rocky Mtn Arsenal		-	-	2,000	2,000	-	15,855
Restoration of Rocky Mtn Arsenal		-	-	2,000	2,000	-	15,855
National Science Center, Army		-	-	-	-	-	136
National Science Center, Army		-	-	-	-	-	136
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,575
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,575
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Disposal of DoD Real Property		-	-	17,000	17,000	-	31,681
Disposal of DoD Real Property		-	-	17,000	17,000	-	31,681
Lease of DoD Real Property		-	-	45,000	45,000	-	142,578
Lease of DoD Real Property		-	-	45,000	45,000	-	142,578
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	1,280
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	1,280
DoD Vietnam War Comm Fund		-	-	-	-	-	16,561
DoD Vietnam War Comm Fund		-	-	-	-	-	16,561
Mutually Beneficial Activities		-	-	75,000	75,000	-	-
Mutually Beneficial Activities		-	-	75,000	75,000	-	-
Total OPERATION AND MAINTENANCE		208,189,046	24,140,295	866,000	233,195,341	-	8,526,970
PROCUREMENT							
Aircraft Procurement, Army	2015	579,798	-	-	579,798	-	-25,000
Aircraft Procurement, Army	2016	1,684,589	-	-	1,684,589	-	711,570
Aircraft Procurement, Army	2017	2,076,893	710,000	-	2,786,893	-	1,665,066
Aircraft Procurement, Army		4,341,280	710,000	-	5,051,280	-	2,351,636
Missile Procurement, Army	2015	101,902	-	-	101,902	-	-
Missile Procurement, Army	2016	251,983	-	-	251,983	-	61,082
Missile Procurement, Army	2017	1,222,957	131,000	-	1,353,957	-	297,009
Missile Procurement, Army		1,576,842	131,000	-	1,707,842	-	358,091
Procurement of W&TCV, Army	2015	142,994	-	-	142,994	-	-7,500
Procurement of W&TCV, Army	2016	850,809	-	-	850,809	-	367,758
Procurement of W&TCV, Army	2017	1,134,893	15,000	-	1,149,893	-	1,130,284
Procurement of W&TCV, Army		2,128,696	15,000	-	2,143,696	-	1,490,542
Procurement of Ammunition, Army	2015	77,653	141,949	-	219,602	-	-
Procurement of Ammunition, Army	2016	270,160	364,662	-	634,822	-	259,653
Procurement of Ammunition, Army	2017	1,120,644	1,465,140	-	2,585,784	-	905,688
Procurement of Ammunition, Army		1,468,457	1,971,751	-	3,440,208	-	1,165,341
Other Procurement, Army	2015	335,046	-	-	335,046	-	-30,000
Other Procurement, Army	2016	2,451,752	-	-	2,451,752	-	740,138
Other Procurement, Army	2017	3,090,568	220,600	-	3,311,168	-	2,818,707
Other Procurement, Army		5,877,366	220,600	-	6,097,966	-	3,528,845
Jt IED Defeat Fund	2015	16,420	-	-	16,420	-	-
Jt IED Defeat Fund	2016	117,315	-	-	117,315	-	31,696
Jt IED Defeat Fund		133,735	-	-	133,735	-	31,696

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FY 2017 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Aircraft Procurement, Navy	2015	1,826,685	-	-	-	-	1,826,685
Aircraft Procurement, Navy	2016	5,321,314	-	-	-	-	5,321,314
Aircraft Procurement, Navy	2017	198,000	14,109,483	-	-	5,609	14,313,092
Aircraft Procurement, Navy		7,345,999	14,109,483	-	-	5,609	21,461,091
Weapons Procurement, Navy	2015	265,824	-	-	-	-	265,824
Weapons Procurement, Navy	2016	610,773	-	-	-	-	610,773
Weapons Procurement, Navy	2017	4,657	3,211,837	-	-	4,397	3,220,891
Weapons Procurement, Navy		881,254	3,211,837	-	-	4,397	4,097,488
Proc. of Ammunition, Navy & MC	2015	91,295	-	-	-	-	91,295
Proc. of Ammunition, Navy & MC	2016	154,973	-	-	-	-	154,973
Proc. of Ammunition, Navy & MC	2017	-	664,368	-	-	5,065	669,433
Proc. of Ammunition, Navy & MC		246,268	664,368	-	-	5,065	915,701
Shipbuilding & Conversion, Navy	2007	12,503	-	-	-	-	12,503
Shipbuilding & Conversion, Navy	2008	38,730	-	-	-	-	38,730
Shipbuilding & Conversion, Navy	2009	78,381	-	-	-	-	78,381
Shipbuilding & Conversion, Navy	2010	256,170	-	-	-	-	256,170
Shipbuilding & Conversion, Navy	2013	1,053,252	-	-	-	-	1,053,252
Shipbuilding & Conversion, Navy	2014	1,277,057	-	-	-	-	1,277,057
Shipbuilding & Conversion, Navy	2015	1,919,331	-	-	-	-	1,919,331
Shipbuilding & Conversion, Navy	2016	6,410,332	-	-	-	-	6,410,332
Shipbuilding & Conversion, Navy	2017	40	18,354,874	-	-	-	18,354,914
Shipbuilding & Conversion, Navy		11,045,796	18,354,874	-	-	-	29,400,670
Other Procurement, Navy	2015	717,020	-	-	-	-	717,020
Other Procurement, Navy	2016	1,360,411	-	-	-	-	1,360,411
Other Procurement, Navy	2017	16,564	6,359,717	-	-	310,808	6,687,089
Other Procurement, Navy		2,093,995	6,359,717	-	-	310,808	8,764,520
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Procurement, Marine Corps	2015	-21,700	-	-	-	-	-21,700
Procurement, Marine Corps	2016	572,658	-	-	-	-	572,658
Procurement, Marine Corps	2017	-	1,364,309	-	-	47,990	1,412,299
Procurement, Marine Corps		550,958	1,364,309	-	-	47,990	1,963,257
Aircraft Procurement, Air Force	2015	3,803,071	-	-	-	-	3,803,071
Aircraft Procurement, Air Force	2016	9,691,300	-	-	-	-	9,691,300
Aircraft Procurement, Air Force	2017	8,138	13,925,835	-	-	271,500	14,205,473
Aircraft Procurement, Air Force		13,502,509	13,925,835	-	-	271,500	27,699,844
Missile Procurement, Air Force	2015	328,422	-	-	-	-	328,422
Missile Procurement, Air Force	2016	1,093,406	-	-	-	-	1,093,406
Missile Procurement, Air Force	2017	46	2,426,621	-	-	50,000	2,476,667
Missile Procurement, Air Force		1,421,874	2,426,621	-	-	50,000	3,898,495
Space Procurement, AF	2016	931,717	-	-	-	-	931,717
Space Procurement, AF	2017	-	3,055,743	-	-	10,000	3,065,743
Space Procurement, AF		931,717	3,055,743	-	-	10,000	3,997,460
Proc. of Ammunition, Air Force	2015	109,020	-	-	-	-	109,020
Proc. of Ammunition, Air Force	2016	561,451	-	-	-	-	561,451
Proc. of Ammunition, Air Force	2017	-	1,677,719	-	-	83,500	1,761,219
Proc. of Ammunition, Air Force		670,471	1,677,719	-	-	83,500	2,431,690
Other Procurement, Air Force	2015	292,129	-	-	-	-	292,129
Other Procurement, Air Force	2016	4,638,754	-	-	-	-	4,638,754
Other Procurement, Air Force	2017	19,698	17,444,189	-	-	566,000	18,029,887
Other Procurement, Air Force		4,950,581	17,444,189	-	-	566,000	22,960,770
Procurement, Defense-Wide	2015	373,751	-	-	-	-	373,751
Procurement, Defense-Wide	2016	1,856,288	-	-	-	-	1,856,288
Procurement, Defense-Wide	2017	-	4,524,918	-	-	599,351	5,124,269
Procurement, Defense-Wide		2,230,039	4,524,918	-	-	599,351	7,354,308
National Guard & Reserve Equip	2015	471,704	-	-	-	-	471,704
National Guard & Reserve Equip	2016	450,000	-	-	-	-	450,000
National Guard & Reserve Equip		921,704	-	-	-	-	921,704
Defense Production Act Purchases		154,736	44,065	-	-	-	198,801
Defense Production Act Purchases		154,736	44,065	-	-	-	198,801
Chem Agents & Munitions Destr		8,131	-	-	-	-	8,131
Chem Agents & Munitions Destr		8,131	-	-	-	-	8,131

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FY 2017 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Aircraft Procurement, Navy	2015	1,838,387	-	-	1,838,387	-	-11,702
Aircraft Procurement, Navy	2016	3,547,543	-	-	3,547,543	-	1,773,771
Aircraft Procurement, Navy	2017	9,874,721	5,609	-	9,880,330	-	4,432,762
Aircraft Procurement, Navy		15,260,651	5,609	-	15,266,260	-	6,194,831
Weapons Procurement, Navy	2015	281,246	-	-	281,246	-	-15,422
Weapons Procurement, Navy	2016	305,387	-	-	305,387	-	305,386
Weapons Procurement, Navy	2017	2,566,530	4,397	-	2,570,927	-	649,964
Weapons Procurement, Navy		3,153,163	4,397	-	3,157,560	-	939,928
Proc. of Ammunition, Navy & MC	2015	100,201	-	-	100,201	-	-8,906
Proc. of Ammunition, Navy & MC	2016	77,487	-	-	77,487	-	77,486
Proc. of Ammunition, Navy & MC	2017	530,481	5,065	-	535,546	-	133,887
Proc. of Ammunition, Navy & MC		708,169	5,065	-	713,234	-	202,467
Shipbuilding & Conversion, Navy	2007	7,267	-	-	7,267	-	5,236
Shipbuilding & Conversion, Navy	2008	-	-	-	-	-	38,730
Shipbuilding & Conversion, Navy	2009	-	-	-	-	-	78,381
Shipbuilding & Conversion, Navy	2010	256,170	-	-	256,170	-	-
Shipbuilding & Conversion, Navy	2013	1,053,252	-	-	1,053,252	-	-
Shipbuilding & Conversion, Navy	2014	638,529	-	-	638,529	-	638,528
Shipbuilding & Conversion, Navy	2015	639,778	-	-	639,778	-	1,279,553
Shipbuilding & Conversion, Navy	2016	3,663,047	-	-	3,663,047	-	2,747,285
Shipbuilding & Conversion, Navy	2017	11,930,668	-	-	11,930,668	-	6,424,246
Shipbuilding & Conversion, Navy		18,188,711	-	-	18,188,711	-	11,211,959
Other Procurement, Navy	2015	717,020	-	-	717,020	-	-
Other Procurement, Navy	2016	680,206	-	-	680,206	-	680,205
Other Procurement, Navy	2017	5,008,927	310,808	-	5,319,735	-	1,367,354
Other Procurement, Navy		6,406,153	310,808	-	6,716,961	-	2,047,559
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2015	44,777	-	-	44,777	-	-66,477
Procurement, Marine Corps	2016	427,428	-	-	427,428	-	145,230
Procurement, Marine Corps	2017	736,956	47,990	-	784,946	-	627,353
Procurement, Marine Corps		1,209,161	47,990	-	1,257,151	-	706,106
Aircraft Procurement, Air Force	2015	4,002,117	-	-	4,002,117	-	-199,046
Aircraft Procurement, Air Force	2016	5,512,377	-	-	5,512,377	-	4,178,923
Aircraft Procurement, Air Force	2017	5,525,500	271,500	-	5,797,000	-	8,408,473
Aircraft Procurement, Air Force		15,039,994	271,500	-	15,311,494	-	12,388,350
Missile Procurement, Air Force	2015	540,422	-	-	540,422	-	-212,000
Missile Procurement, Air Force	2016	811,971	-	-	811,971	-	281,435
Missile Procurement, Air Force	2017	1,605,869	50,000	-	1,655,869	-	820,798
Missile Procurement, Air Force		2,958,262	50,000	-	3,008,262	-	890,233
Space Procurement, AF	2016	691,899	-	-	691,899	-	239,818
Space Procurement, AF	2017	2,039,756	10,000	-	2,049,756	-	1,015,987
Space Procurement, AF		2,731,655	10,000	-	2,741,655	-	1,255,805
Proc. of Ammunition, Air Force	2015	109,020	-	-	109,020	-	-
Proc. of Ammunition, Air Force	2016	390,384	-	-	390,384	-	171,067
Proc. of Ammunition, Air Force	2017	1,181,760	83,500	-	1,265,260	-	495,959
Proc. of Ammunition, Air Force		1,681,164	83,500	-	1,764,664	-	667,026
Other Procurement, Air Force	2015	309,129	-	-	309,129	-	-17,000
Other Procurement, Air Force	2016	4,031,540	-	-	4,031,540	-	607,214
Other Procurement, Air Force	2017	13,738,222	566,000	-	14,304,222	-	3,725,665
Other Procurement, Air Force		18,078,891	566,000	-	18,644,891	-	4,315,879
Procurement, Defense-Wide	2015	369,473	4,278	-	373,751	-	-
Procurement, Defense-Wide	2016	1,378,308	17,865	-	1,396,173	-	460,115
Procurement, Defense-Wide	2017	2,925,815	575,598	-	3,501,413	-	1,622,856
Procurement, Defense-Wide		4,673,596	597,741	-	5,271,337	-	2,082,971
National Guard & Reserve Equip	2015	471,704	-	-	471,704	-	-
National Guard & Reserve Equip	2016	250,000	-	-	250,000	-	200,000
National Guard & Reserve Equip		721,704	-	-	721,704	-	200,000
Defense Production Act Purchases		44,065	-	-	44,065	-	154,736
Defense Production Act Purchases		44,065	-	-	44,065	-	154,736
Chem Agents & Munitions Destr		-	-	-	-	-	8,131
Chem Agents & Munitions Destr		-	-	-	-	-	8,131

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FY 2017 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Chem Agents & Munitions Destr	2016	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-
Chem Agents & Munitions Destr	2016	18,264	-	-	-	18,264
Chem Agents & Munitions Destr	2017	-	551,023	-	10,000	561,023
Chem Agents & Munitions Destr		18,264	551,023	-	10,000	579,287
Chem Agents & Munitions Destr	2017	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-
Chem Agents & Munitions Destr	2017	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-
Chem Agents & Munitions Destr	2017	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-
Chem Agents & Munitions Destr		708	-	-	-	708
Chem Agents & Munitions Destr		708	-	-	-	708
Joint Urgent Operational Needs	2017	-	99,300	-	-	99,300
Joint Urgent Operational Needs		-	99,300	-	-	99,300
Total PROCUREMENT		56,505,974	102,732,385	-	-	5,019,135
164,257,494						
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	2016	2,963,798	-	-	-	2,963,798
RDT&E, Army	2017	72,584	7,559,997	-	6,003,083	13,635,664
RDT&E, Army		3,036,382	7,559,997	-	6,003,083	16,599,462
RDT&E, Navy	2016	1,859,038	-	-	-	1,859,038
RDT&E, Navy	2017	109,910	17,457,600	-	451,266	18,018,776
RDT&E, Navy		1,968,948	17,457,600	-	451,266	19,877,814
RDT&E, Air Force	2016	4,001,429	-	-	-	4,001,429
RDT&E, Air Force	2017	42,256	28,211,236	-	3,467,124	31,720,616
RDT&E, Air Force		4,043,685	28,211,236	-	3,467,124	35,722,045
Tanker Rep. Transfer Fund, AF		92	-	-	-	92
Tanker Rep. Transfer Fund, AF		92	-	-	-	92
RDT&E, Defense-Wide	2016	3,211,047	-	-	-	3,211,047
RDT&E, Defense-Wide	2017	88,800	18,346,495	-	2,067,455	20,502,750
RDT&E, Defense-Wide		3,299,847	18,346,495	-	2,067,455	23,713,797
Operational Test & Eval., Def.	2016	22,929	-	-	-	22,929
Operational Test & Eval., Def.	2017	-	178,994	-	-	178,994
Operational Test & Eval., Def.		22,929	178,994	-	-	201,923
Total RESEARCH, DEV, TEST & EVAL		12,371,883	71,754,322	-	-	11,988,928
96,115,133						
MILITARY CONSTRUCTION						
Military Construction, Army	2013	446,401	-	-	-	446,401
Military Construction, Army	2014	606,121	-	-	-	606,121
Military Construction, Army	2015	373,769	-	-	-	373,769
Military Construction, Army	2016	1,347,126	-	-	-	1,347,126
Military Construction, Army	2017	83	503,459	-	3,796,149	4,299,691
Military Construction, Army		2,773,500	503,459	-	3,796,149	7,073,108
Military Construction, Navy	2013	44,290	-	-	-	44,290
Military Construction, Navy	2014	339,690	-	-	-	339,690
Military Construction, Navy	2015	376,178	-	-	-	376,178
Military Construction, Navy	2016	909,041	-	-	-	909,041
Military Construction, Navy	2017	550	1,027,763	-	578,535	1,606,848
Military Construction, Navy		1,669,749	1,027,763	-	578,535	3,276,047
Ford Island Improvement Acct		100	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	100
Military Construction, Air Force	2013	12,656	-	-	-	12,656
Military Construction, Air Force	2014	49,459	-	-	-	49,459
Military Construction, Air Force	2015	226,786	-	-	-	226,786
Military Construction, Air Force	2016	412,620	-	-	-	412,620
Military Construction, Air Force	2017	-39,888	1,481,058	-	6,000	1,447,170
Military Construction, Air Force		661,633	1,481,058	-	6,000	2,148,691

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FY 2017 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Chem Agents & Munitions Destr	18,264	-	-	18,264	-	-
Chem Agents & Munitions Destr	18,264	-	-	18,264	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	10,000	-	10,000	-	-
Chem Agents & Munitions Destr	-	10,000	-	10,000	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	11,658
Chem Agents & Munitions Destr	-	-	-	-	-	11,658
Chem Agents & Munitions Destr	539,365	-	-	539,365	-	-
Chem Agents & Munitions Destr	539,365	-	-	539,365	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	708
Chem Agents & Munitions Destr	-	-	-	-	-	708
Joint Urgent Operational Needs	99,300	-	-	99,300	-	-
Joint Urgent Operational Needs	99,300	-	-	99,300	-	-
Total PROCUREMENT	107,038,644	5,010,961	-	112,049,605	-	52,207,889
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	2,963,798	-	-	2,963,798	-	-
RDT&E, Army	4,499,426	6,003,083	-	10,502,509	-	3,133,155
RDT&E, Army	7,463,224	6,003,083	-	13,466,307	-	3,133,155
RDT&E, Navy	1,859,038	-	-	1,859,038	-	-
RDT&E, Navy	15,503,544	451,266	-	15,954,810	-	2,063,966
RDT&E, Navy	17,362,582	451,266	-	17,813,848	-	2,063,966
RDT&E, Air Force	4,001,429	-	-	4,001,429	-	-
RDT&E, Air Force	23,763,771	3,467,124	-	27,230,895	-	4,489,721
RDT&E, Air Force	27,765,200	3,467,124	-	31,232,324	-	4,489,721
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	92
RDT&E, Defense-Wide	3,072,807	138,240	-	3,211,047	-	-
RDT&E, Defense-Wide	15,317,269	1,929,215	-	17,246,484	-	3,256,266
RDT&E, Defense-Wide	18,390,076	2,067,455	-	20,457,531	-	3,256,266
Operational Test & Eval., Def.	22,929	-	-	22,929	-	-
Operational Test & Eval., Def.	157,103	-	-	157,103	-	21,891
Operational Test & Eval., Def.	180,032	-	-	180,032	-	21,891
Total RESEARCH, DEV, TEST & EVAL	71,161,114	11,988,928	-	83,150,042	-	12,965,091
MILITARY CONSTRUCTION						
Military Construction, Army	446,401	-	-	446,401	-	-
Military Construction, Army	223,568	-	-	223,568	-	382,553
Military Construction, Army	86,382	162,671	-	249,053	-	124,716
Military Construction, Army	132,572	748,812	-	881,384	-	465,742
Military Construction, Army	357,255	2,693,747	-	3,051,002	-	1,248,689
Military Construction, Army	1,246,178	3,605,230	-	4,851,408	-	2,221,700
Military Construction, Navy	44,290	-	-	44,290	-	-
Military Construction, Navy	305,721	-	-	305,721	-	33,969
Military Construction, Navy	193,283	-	-	193,283	-	182,895
Military Construction, Navy	454,521	-	-	454,521	-	454,520
Military Construction, Navy	385,244	578,535	-	963,779	-	643,069
Military Construction, Navy	1,383,059	578,535	-	1,961,594	-	1,314,453
Ford Island Improvement Acct	-	-	-	-	-	100
Ford Island Improvement Acct	-	-	-	-	-	100
Military Construction, Air Force	12,656	-	-	12,656	-	-
Military Construction, Air Force	15,400	-	-	15,400	-	34,059
Military Construction, Air Force	205,010	-	-	205,010	-	21,776
Military Construction, Air Force	181,209	-	-	181,209	-	231,411
Military Construction, Air Force	1,045,945	6,000	-	1,051,945	-	395,225
Military Construction, Air Force	1,460,220	6,000	-	1,466,220	-	682,471

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 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Def-Wide 2013	259,255	-	-	-	-	259,255
Military Construction, Def-Wide 2014	487,845	-	-	-	-	487,845
Military Construction, Def-Wide 2015	622,286	-	-	-	-	622,286
Military Construction, Def-Wide 2016	928,098	-	-	-	-	928,098
Military Construction, Def-Wide 2017	-	2,056,091	-	-	-	2,056,091
Military Construction, Def-Wide	2,297,484	2,056,091	-	-	-	4,353,575
NATO Security Investment Program	282,405	177,932	-	-	-	460,337
NATO Security Investment Program	282,405	177,932	-	-	-	460,337
Mil. Con., Army National Guard 2013	46,447	-	-	-	-	46,447
Mil. Con., Army National Guard 2014	54,385	-	-	-	-	54,385
Mil. Con., Army National Guard 2015	21,123	-	-	-	-	21,123
Mil. Con., Army National Guard 2016	86,715	-	-	-	-	86,715
Mil. Con., Army National Guard 2017	-	232,930	-	-	-	232,930
Mil. Con., Army National Guard	208,670	232,930	-	-	-	441,600
Mil. Con., Air National Guard 2013	2,041	-	-	-	-	2,041
Mil. Con., Air National Guard 2014	5,185	-	-	-	-	5,185
Mil. Con., Air National Guard 2015	6,791	-	-	-	-	6,791
Mil. Con., Air National Guard 2016	43,292	-	-	-	-	43,292
Mil. Con., Air National Guard 2017	-	143,957	-	-	-	143,957
Mil. Con., Air National Guard	57,309	143,957	-	-	-	201,266
Mil. Con., Army Reserve 2013	2,300	-	-	-	-	2,300
Mil. Con., Army Reserve 2014	37,418	-	-	-	-	37,418
Mil. Con., Army Reserve 2015	40,453	-	-	-	-	40,453
Mil. Con., Army Reserve 2016	55,083	-	-	-	-	55,083
Mil. Con., Army Reserve 2017	-	68,230	-	-	-	68,230
Mil. Con., Army Reserve	135,254	68,230	-	-	-	203,484
Mil. Con., Naval Reserve 2013	10,186	-	-	-	-	10,186
Mil. Con., Naval Reserve 2014	9,512	-	-	-	-	9,512
Mil. Con., Naval Reserve 2015	9,918	-	-	-	-	9,918
Mil. Con., Naval Reserve 2016	9,019	-	-	-	-	9,019
Mil. Con., Naval Reserve 2017	-	38,597	-	-	-	38,597
Mil. Con., Naval Reserve	38,635	38,597	-	-	-	77,232
Mil. Con., Air Force Reserve 2013	794	-	-	-	-	794
Mil. Con., Air Force Reserve 2014	7,316	-	-	-	-	7,316
Mil. Con., Air Force Reserve 2015	13,945	-	-	-	-	13,945
Mil. Con., Air Force Reserve 2016	22,626	-	-	-	-	22,626
Mil. Con., Air Force Reserve 2017	-	188,950	-	-	-	188,950
Mil. Con., Air Force Reserve	44,681	188,950	-	-	-	233,631
Chemical Demil. Constuction, DW 2013	3,306	-	-	-	-	3,306
Chemical Demil. Constuction, DW	3,306	-	-	-	-	3,306
Chemical Demil. Constuction, DW 2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2014	863	-	-	-	-	863
Chemical Demil. Constuction, DW	863	-	-	-	-	863
Chemical Demil. Constuction, DW 2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2015	6,727	-	-	-	-	6,727
Chemical Demil. Constuction, DW	6,727	-	-	-	-	6,727
Chemical Demil. Constuction, DW 2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
DoD BRAC - Army	122,705	14,499	-	-	-	137,204
DoD BRAC - Army	122,705	14,499	-	-	-	137,204
DoD BRAC - Navy	-360	134,373	-	-	-	134,013
DoD BRAC - Navy	-360	134,373	-	-	-	134,013
DoD BRAC - Air Force	24,593	56,365	-	-	-	80,958
DoD BRAC - Air Force	24,593	56,365	-	-	-	80,958
DoD BRAC - Defense-Wide	314,243	-	-	-	-	314,243
DoD BRAC - Defense-Wide	314,243	-	-	-	-	314,243
Base Realign & Cl, A	39,202	-	-	-	-	39,202
Base Realign & Cl, A	39,202	-	-	-	-	39,202

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Def-Wide	2013	259,255	-	-	259,255	-	-
Military Construction, Def-Wide	2014	331,485	-	-	331,485	-	156,360
Military Construction, Def-Wide	2015	436,789	-	-	436,789	-	185,497
Military Construction, Def-Wide	2016	442,293	-	-	442,293	-	485,805
Military Construction, Def-Wide	2017	1,205,281	-	-	1,205,281	-	850,810
Military Construction, Def-Wide		2,675,103	-	-	2,675,103	-	1,678,472
NATO Security Investment Program		177,932	-	-	177,932	-	282,405
NATO Security Investment Program		177,932	-	-	177,932	-	282,405
Mil. Con., Army National Guard	2013	46,447	-	-	46,447	-	-
Mil. Con., Army National Guard	2014	-	-	-	-	-	54,385
Mil. Con., Army National Guard	2015	13,923	-	-	13,923	-	7,200
Mil. Con., Army National Guard	2016	42,848	-	-	42,848	-	43,867
Mil. Con., Army National Guard	2017	151,661	-	-	151,661	-	81,269
Mil. Con., Army National Guard		254,879	-	-	254,879	-	186,721
Mil. Con., Air National Guard	2013	2,041	-	-	2,041	-	-
Mil. Con., Air National Guard	2014	3,106	-	-	3,106	-	2,079
Mil. Con., Air National Guard	2015	5,659	-	-	5,659	-	1,132
Mil. Con., Air National Guard	2016	27,273	-	-	27,273	-	16,019
Mil. Con., Air National Guard	2017	100,928	-	-	100,928	-	43,029
Mil. Con., Air National Guard		139,007	-	-	139,007	-	62,259
Mil. Con., Army Reserve	2013	2,300	-	-	2,300	-	-
Mil. Con., Army Reserve	2014	32,866	-	-	32,866	-	4,552
Mil. Con., Army Reserve	2015	19,870	-	-	19,870	-	20,583
Mil. Con., Army Reserve	2016	33,535	-	-	33,535	-	21,548
Mil. Con., Army Reserve	2017	42,801	-	-	42,801	-	25,429
Mil. Con., Army Reserve		131,372	-	-	131,372	-	72,112
Mil. Con., Naval Reserve	2013	10,186	-	-	10,186	-	-
Mil. Con., Naval Reserve	2014	5,710	-	-	5,710	-	3,802
Mil. Con., Naval Reserve	2015	5,241	-	-	5,241	-	4,677
Mil. Con., Naval Reserve	2016	5,412	-	-	5,412	-	3,607
Mil. Con., Naval Reserve	2017	28,948	-	-	28,948	-	9,649
Mil. Con., Naval Reserve		55,497	-	-	55,497	-	21,735
Mil. Con., Air Force Reserve	2013	794	-	-	794	-	-
Mil. Con., Air Force Reserve	2014	4,892	-	-	4,892	-	2,424
Mil. Con., Air Force Reserve	2015	10,843	-	-	10,843	-	3,102
Mil. Con., Air Force Reserve	2016	15,084	-	-	15,084	-	7,542
Mil. Con., Air Force Reserve	2017	132,265	-	-	132,265	-	56,685
Mil. Con., Air Force Reserve		163,878	-	-	163,878	-	69,753
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2013	3,305	-	-	3,305	-	-
Chemical Demil. Constuction, DW		3,305	-	-	3,305	-	-
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	1
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	321
Chemical Demil. Constuction, DW		-	-	-	-	-	322
Chemical Demil. Constuction, DW	2014	542	-	-	542	-	-
Chemical Demil. Constuction, DW		542	-	-	542	-	-
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	2,625
Chemical Demil. Constuction, DW		-	-	-	-	-	2,625
Chemical Demil. Constuction, DW	2015	4,102	-	-	4,102	-	-
Chemical Demil. Constuction, DW		4,102	-	-	4,102	-	-
DoD BRAC - Army		14,499	-	-	14,499	-	122,705
DoD BRAC - Army		14,499	-	-	14,499	-	122,705
DoD BRAC - Navy		134,373	-	-	134,373	-	-360
DoD BRAC - Navy		134,373	-	-	134,373	-	-360
DoD BRAC - Air Force		56,365	-	-	56,365	-	24,593
DoD BRAC - Air Force		56,365	-	-	56,365	-	24,593
DoD BRAC - Defense-Wide		-	-	-	-	-	314,243
DoD BRAC - Defense-Wide		-	-	-	-	-	314,243
Base Realign & Cl, A		-	-	-	-	-	39,202
Base Realign & Cl, A		-	-	-	-	-	39,202

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Base Realign & Cl, N	30,223	-	-	-	-	30,223
Base Realign & Cl, N	30,223	-	-	-	-	30,223
Base Realign & Cl, AF	41,582	-	-	-	-	41,582
Base Realign & Cl, AF	41,582	-	-	-	-	41,582
Base Realign & Cl, D	-61,283	-	-	-	-	-61,283
Base Realign & Cl, D	-61,283	-	-	-	-	-61,283
FY 2005 BRAC - Army	365,627	-	-	-	-	365,627
FY 2005 BRAC - Army	365,627	-	-	-	-	365,627
FY 2005 BRAC - Navy	56,251	-	-	-	-	56,251
FY 2005 BRAC - Navy	56,251	-	-	-	-	56,251
FY 2005 BRAC - Air Force	3,664	-	-	-	-	3,664
FY 2005 BRAC - Air Force	3,664	-	-	-	-	3,664
FY 2005 BRAC - Defense Wide	-166,278	-	-	-	-	-166,278
FY 2005 BRAC - Defense Wide	-166,278	-	-	-	-	-166,278
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Total MILITARY CONSTRUCTION	8,951,194	6,124,204	-	-	4,380,684	19,456,082
<u>FAMILY HOUSING</u>						
Fam. Housing Constr., Army	42	-	-	-	-	42
Fam. Housing Constr., Army	2,841	-	-	-	-	2,841
Fam. Housing Constr., Army	10,503	-	-	-	-	10,503
Fam. Housing Constr., Army	13,565	-	-	-	-	13,565
Fam. Housing Constr., Army	-	200,735	-	-	-	200,735
Fam. Housing Constr., Army	26,951	200,735	-	-	-	227,686
Fam. Housing Oper. & Maint, Army	-	325,995	-	-	15,000	340,995
Fam. Housing Oper. & Maint, Army	-	325,995	-	-	15,000	340,995
Fam. Housing Constr., Navy & MC	3,735	-	-	-	-	3,735
Fam. Housing Constr., Navy & MC	15,085	-	-	-	-	15,085
Fam. Housing Constr., Navy & MC	962	-	-	-	-	962
Fam. Housing Constr., Navy & MC	5,789	-	-	-	-	5,789
Fam. Housing Constr., Navy & MC	-	94,011	-	-	-	94,011
Fam. Housing Constr., Navy & MC	25,571	94,011	-	-	-	119,582
Fam. Housing Oper. & Maint, N&MC	-	300,915	-	-	17,644	318,559
Fam. Housing Oper. & Maint, N&MC	-	300,915	-	-	17,644	318,559
Fam. Housing Constr., AF	37,726	-	-	-	-	37,726
Fam. Housing Constr., AF	30,590	-	-	-	-	30,590
Fam. Housing Constr., AF	45,727	-	-	-	-	45,727
Fam. Housing Constr., AF	51,841	-	-	-	-	51,841
Fam. Housing Constr., AF	-	61,352	-	-	-	61,352
Fam. Housing Constr., AF	165,884	61,352	-	-	-	227,236
Fam. Housing Oper. & Maint., AF	-	274,429	-	-	5,715	280,144
Fam. Housing Oper. & Maint., AF	-	274,429	-	-	5,715	280,144
Fam. Housing Oper. & Maint., DW	-	59,157	-	-	-	59,157
Fam. Housing Oper. & Maint., DW	-	59,157	-	-	-	59,157
Homeowners Asst. Fund, Defense	89,781	-	-	-	-	89,781
Homeowners Asst. Fund, Defense	89,781	-	-	-	-	89,781
Homeowners Asst. Fund, Def, RA	754	-	-	-	-	754
Homeowners Asst. Fund, Def, RA	754	-	-	-	-	754
DoD Fam Hsg Improvement Fund	15,791	3,258	-	-	-	19,049
DoD Fam Hsg Improvement Fund	15,791	3,258	-	-	-	19,049
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	324,741	1,319,852	-	-	38,359	1,682,952
<u>REVOLVING AND MGMT FUNDS</u>						
National Def Stockpile Trans Fd	196,429	-	-	-	39,178	235,607
National Def Stockpile Trans Fd	196,429	-	-	-	39,178	235,607
Pent. Reserv. Maint. Rev. Fd.	30,742	-	-	-	603,033	633,775
Pent. Reserv. Maint. Rev. Fd.	30,742	-	-	-	603,033	633,775

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Base Realign & Cl, N	-	-	-	-	-	30,223
Base Realign & Cl, N	-	-	-	-	-	30,223
Base Realign & Cl, AF	-	-	-	-	-	41,582
Base Realign & Cl, AF	-	-	-	-	-	41,582
Base Realign & Cl, D	-	-	-	-	-	-61,283
Base Realign & Cl, D	-	-	-	-	-	-61,283
FY 2005 BRAC - Army	-	-	-	-	-	365,627
FY 2005 BRAC - Army	-	-	-	-	-	365,627
FY 2005 BRAC - Navy	-	-	-	-	-	56,251
FY 2005 BRAC - Navy	-	-	-	-	-	56,251
FY 2005 BRAC - Air Force	-	-	-	-	-	3,664
FY 2005 BRAC - Air Force	-	-	-	-	-	3,664
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-166,278
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-166,278
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Total MILITARY CONSTRUCTION	7,900,311	4,189,765	-	12,090,076	-	7,366,006
<u>FAMILY HOUSING</u>						
Fam. Housing Constr., Army	42	-	-	42	-	-
Fam. Housing Constr., Army	1,992	-	-	1,992	-	849
Fam. Housing Constr., Army	3,081	-	-	3,081	-	7,422
Fam. Housing Constr., Army	5,761	-	-	5,761	-	7,804
Fam. Housing Constr., Army	175,683	-	-	175,683	-	25,052
Fam. Housing Constr., Army	186,559	-	-	186,559	-	41,127
Fam. Housing Oper. & Maint, Army	325,995	15,000	-	340,995	-	-
Fam. Housing Oper. & Maint, Army	325,995	15,000	-	340,995	-	-
Fam. Housing Constr., Navy & MC	3,735	-	-	3,735	-	-
Fam. Housing Constr., Navy & MC	9,950	-	-	9,950	-	5,135
Fam. Housing Constr., Navy & MC	580	-	-	580	-	382
Fam. Housing Constr., Navy & MC	4,135	-	-	4,135	-	1,654
Fam. Housing Constr., Navy & MC	61,107	-	-	61,107	-	32,904
Fam. Housing Constr., Navy & MC	79,507	-	-	79,507	-	40,075
Fam. Housing Oper. & Maint, N&MC	300,915	17,644	-	318,559	-	-
Fam. Housing Oper. & Maint, N&MC	300,915	17,644	-	318,559	-	-
Fam. Housing Constr., AF	37,726	-	-	37,726	-	-
Fam. Housing Constr., AF	14,854	-	-	14,854	-	15,736
Fam. Housing Constr., AF	-	-	-	-	-	45,727
Fam. Housing Constr., AF	25,246	-	-	25,246	-	26,595
Fam. Housing Constr., AF	41,535	-	-	41,535	-	19,817
Fam. Housing Constr., AF	119,361	-	-	119,361	-	107,875
Fam. Housing Oper. & Maint., AF	274,429	5,715	-	280,144	-	-
Fam. Housing Oper. & Maint., AF	274,429	5,715	-	280,144	-	-
Fam. Housing Oper. & Maint., DW	59,157	-	-	59,157	-	-
Fam. Housing Oper. & Maint., DW	59,157	-	-	59,157	-	-
Homeowners Asst. Fund, Defense	-	-	-	-	-	89,781
Homeowners Asst. Fund, Defense	-	-	-	-	-	89,781
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	754
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	754
DoD Fam Hsg Improvement Fund	3,258	-	-	3,258	-	15,791
DoD Fam Hsg Improvement Fund	3,258	-	-	3,258	-	15,791
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
Total FAMILY HOUSING	1,349,181	38,359	-	1,387,540	-	295,412
<u>REVOLVING AND MGMT FUNDS</u>						
National Def Stockpile Trans Fd	-	67,565	-	67,565	-	168,042
National Def Stockpile Trans Fd	-	67,565	-	67,565	-	168,042
Pent. Reserv. Maint. Rev. Fd.	-	605,007	-	605,007	-	28,768
Pent. Reserv. Maint. Rev. Fd.	-	605,007	-	605,007	-	28,768

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
National Defense Sealift Fund	68,903	-	-	-	-	68,903
National Defense Sealift Fund	68,903	-	-	-	-	68,903
Working Capital Fund, Army	3,222,525	56,469	-	-	8,870,922	12,149,916
Working Capital Fund, Army	3,222,525	56,469	-	-	8,870,922	12,149,916
Working Capital Fund, Navy	2,011,563	-	-	-	28,043,263	30,054,826
Working Capital Fund, Navy	2,011,563	-	-	-	28,043,263	30,054,826
Working Capital Fund, Air Force	2,567,647	63,967	-	-	22,198,611	24,830,225
Working Capital Fund, Air Force	2,567,647	63,967	-	-	22,198,611	24,830,225
Working Capital Fund, Defense	125,178	37,132	-	-	41,927,715	42,090,025
Working Capital Fund, Defense	125,178	37,132	-	-	41,927,715	42,090,025
Working Capital Fund, DECA	626,801	1,214,045	-	-	5,709,522	7,550,368
Working Capital Fund, DECA	626,801	1,214,045	-	-	5,709,522	7,550,368
Buildings Maintenance Fund	51,813	-	-	-	394,058	445,871
Buildings Maintenance Fund	51,813	-	-	-	394,058	445,871
Total REVOLVING AND MGMT FUNDS	8,901,601	1,371,613	-	-	107,786,302	118,059,516
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,603,299	-	-	-	-1,603,299
Offsetting Receipts	-	-1,603,299	-	-	-	-1,603,299
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,603,299	-	-	-	-1,603,299
TRUST FUNDS						
Voluntary Separation Incent Fund	-	72,200	-	-	-	72,200
Voluntary Separation Incent Fund	-	72,200	-	-	-	72,200
Host Nat Sup, US Reloc Act, Def	39,163	126,000	-	-	-	165,163
Host Nat Sup, US Reloc Act, Def	39,163	126,000	-	-	-	165,163
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Navy General Gift Fund	5,791	-	-	-	-	5,791
Navy General Gift Fund	5,791	-	-	-	-	5,791
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	2,698	9,268	-	-	-	11,966
Ships Stores Profit, Navy	2,698	9,268	-	-	-	11,966
Navy General Gift Fund	-	912	-	-	-	912
Navy General Gift Fund	-	912	-	-	-	912
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
USN Academy Gift and Museum Fund	17,645	9,341	-	-	-	26,986
USN Academy Gift and Museum Fund	17,645	9,341	-	-	-	26,986
Army General Gift Fund	26,372	5,342	-	-	-	31,714
Army General Gift Fund	26,372	5,342	-	-	-	31,714
DoD General Gift Fund	7,001	-	-	-	-	7,001
DoD General Gift Fund	7,001	-	-	-	-	7,001
Air Force General Gift Fund	10,680	1,136	-	-	-	11,816
Air Force General Gift Fund	10,680	1,136	-	-	-	11,816
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	69,821	44,000	-	-	-	113,821
For. Nat. Empl. Sep. Pay Tr. Fd	69,821	44,000	-	-	-	113,821
Schg Coll,Sales Comm.Strs, D-TR	20,658	-	-	-	322,931	343,589
Schg Coll,Sales Comm.Strs, D-TR	20,658	-	-	-	322,931	343,589

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
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 FISCAL YEAR 2017 - ESTIMATED
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
National Defense Sealift Fund	-	-	-	-	-	68,903
National Defense Sealift Fund	-	-	-	-	-	68,903
Working Capital Fund, Army	56,469	8,538,562	-	8,595,031	-	3,554,885
Working Capital Fund, Army	56,469	8,538,562	-	8,595,031	-	3,554,885
Working Capital Fund, Navy	-	28,178,801	-	28,178,801	-	1,876,025
Working Capital Fund, Navy	-	28,178,801	-	28,178,801	-	1,876,025
Working Capital Fund, Air Force	63,967	22,765,023	-	22,828,990	-	2,001,235
Working Capital Fund, Air Force	63,967	22,765,023	-	22,828,990	-	2,001,235
Working Capital Fund, Defense	37,132	42,535,294	-	42,572,426	-	-482,401
Working Capital Fund, Defense	37,132	42,535,294	-	42,572,426	-	-482,401
Working Capital Fund, DECA	1,214,045	5,851,647	-	7,065,692	-	484,676
Working Capital Fund, DECA	1,214,045	5,851,647	-	7,065,692	-	484,676
Buildings Maintenance Fund	-	394,464	-	394,464	-	51,407
Buildings Maintenance Fund	-	394,464	-	394,464	-	51,407
Total REVOLVING AND MGMT FUNDS	1,371,613	108,936,363	-	110,307,976	-	7,751,540
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,603,299	-1,603,299	-	-
Offsetting Receipts	-	-	-1,603,299	-1,603,299	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,603,299	-1,603,299	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	72,200	72,200	-	-
Voluntary Separation Incent Fund	-	-	72,200	72,200	-	-
Host Nat Sup, US Reloc Act, Def	-	-	126,000	126,000	-	39,163
Host Nat Sup, US Reloc Act, Def	-	-	126,000	126,000	-	39,163
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	2,894
Ships Stores Profit, Navy	-	-	-	-	-	2,894
Navy General Gift Fund	-	-	-	-	-	5,791
Navy General Gift Fund	-	-	-	-	-	5,791
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	912	912	-	-
Navy General Gift Fund	-	-	912	912	-	-
Ships Stores Profit, Navy	-	-	9,072	9,072	-	-
Ships Stores Profit, Navy	-	-	9,072	9,072	-	-
USN Academy Gift and Museum Fund	-	-	9,341	9,341	-	17,645
USN Academy Gift and Museum Fund	-	-	9,341	9,341	-	17,645
Army General Gift Fund	-	-	5,342	5,342	-	26,372
Army General Gift Fund	-	-	5,342	5,342	-	26,372
DoD General Gift Fund	-	-	-	-	-	7,001
DoD General Gift Fund	-	-	-	-	-	7,001
Air Force General Gift Fund	-	-	1,136	1,136	-	10,680
Air Force General Gift Fund	-	-	1,136	1,136	-	10,680
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	69,821
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	69,821
Schg Coll,Sales Comm.Strs, D-TR	-	-	315,860	315,860	-	27,729
Schg Coll,Sales Comm.Strs, D-TR	-	-	315,860	315,860	-	27,729

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2017 - ESTIMATED
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Supt for US Rel Guan Act	739,155	227,000	-	-	-	966,155
Supt for US Rel Guan Act	739,155	227,000	-	-	-	966,155
Total TRUST FUNDS	942,902	495,200	-	-	322,931	1,761,033
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-42,000	-	-	-	-42,000
Emp Agy Cont, VSI Trust Fd.	-	-42,000	-	-	-	-42,000
Total INTERFUND TRANSACTIONS	-	-106,000	-	-	-	-106,000

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2017 - ESTIMATED
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Supt for US Rel Guan Act	-	-	127,000	127,000	-	839,155
Supt for US Rel Guan Act	-	-	127,000	127,000	-	839,155
Total TRUST FUNDS	-	-	710,864	710,864	-	1,050,169
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-42,000	-42,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-42,000	-42,000	-	-
Total INTERFUND TRANSACTIONS	-	-	-106,000	-106,000	-	-

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

- FY 2015 Actual Base and OCO, FY 2016 Appropriated Base and OCO, FY 2017 Base Request

➤ FY 2017 OCO Request

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FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>FISCAL YEAR 2017 - ESTIMATED</u>						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	-	3,562,258	-	-	-	3,562,258
OPERATION AND MAINTENANCE	-	45,034,083	-	-	-	45,034,083
PROCUREMENT	-	9,514,408	-	-	-	9,514,408
RESEARCH, DEV, TEST & EVAL	-	374,169	-	-	-	374,169
MILITARY CONSTRUCTION	-	172,449	-	-	-	172,449
REVOLVING AND MGMT FUNDS	-	140,633	-	-	-	140,633
TOTAL DEPARTMENT OF DEFENSE	-	58,798,000	-	-	-	58,798,000
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	-	25,035,892	-	-	-	25,035,892
DEPARTMENT OF THE NAVY	-	9,476,438	-	-	-	9,476,438
DEPARTMENT OF THE AIR FORCE	-	15,826,413	-	-	-	15,826,413
DEFENSE-WIDE	-	8,459,257	-	-	-	8,459,257
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	58,798,000	-	-	-	58,798,000

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<u>FISCAL YEAR 2017 - ESTIMATED</u>						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	3,562,258	-	-	3,562,258	-	-
OPERATION AND MAINTENANCE	42,726,869	-	-	42,726,869	-	2,307,214
PROCUREMENT	6,517,628	-	-	6,517,628	-	2,996,780
RESEARCH, DEV, TEST & EVAL	314,432	-	-	314,432	-	59,737
MILITARY CONSTRUCTION	115,002	-	-	115,002	-	57,447
REVOLVING AND MGMT FUNDS	140,633	-	-	140,633	-	-
TOTAL DEPARTMENT OF DEFENSE	53,376,822	-	-	53,376,822	-	5,421,178
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	22,198,801	-	-	22,198,801	-	2,837,091
DEPARTMENT OF THE NAVY	9,234,205	-	-	9,234,205	-	242,233
DEPARTMENT OF THE AIR FORCE	14,265,802	-	-	14,265,802	-	1,560,611
DEFENSE-WIDE	7,678,014	-	-	7,678,014	-	781,243
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	53,376,822	-	-	53,376,822	-	5,421,178

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2017 - ESTIMATED
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>MILITARY PERSONNEL</u>						
Military Personnel, Army	2017	-	2,051,578	-	-	2,051,578
Military Personnel, Army		-	2,051,578	-	-	2,051,578
Military Personnel, Navy	2017	-	330,557	-	-	330,557
Military Personnel, Navy		-	330,557	-	-	330,557
Military Personnel, Marine Corps	2017	-	179,733	-	-	179,733
Military Personnel, Marine Corps		-	179,733	-	-	179,733
Military Personnel, Air Force	2017	-	719,896	-	-	719,896
Military Personnel, Air Force		-	719,896	-	-	719,896
Reserve Personnel, Army	2017	-	42,506	-	-	42,506
Reserve Personnel, Army		-	42,506	-	-	42,506
Reserve Personnel, Navy	2017	-	11,929	-	-	11,929
Reserve Personnel, Navy		-	11,929	-	-	11,929
Reserve Personnel, Marine Corps	2017	-	3,764	-	-	3,764
Reserve Personnel, Marine Corps		-	3,764	-	-	3,764
Reserve Personnel, Air Force	2017	-	20,535	-	-	20,535
Reserve Personnel, Air Force		-	20,535	-	-	20,535
National Guard Personnel, Army	2017	-	196,472	-	-	196,472
National Guard Personnel, Army		-	196,472	-	-	196,472
National Guard Personnel, AF	2017	-	5,288	-	-	5,288
National Guard Personnel, AF		-	5,288	-	-	5,288
Total MILITARY PERSONNEL		-	3,562,258	-	-	3,562,258
<u>OPERATION AND MAINTENANCE</u>						
Oper. & Maint., Army	2017	-	15,310,587	-	-	15,310,587
Oper. & Maint., Army		-	15,310,587	-	-	15,310,587
Oper. & Maint., Navy	2017	-	6,827,391	-	-	6,827,391
Oper. & Maint., Navy		-	6,827,391	-	-	6,827,391
Oper. & Maint., Marine Corps	2017	-	1,244,359	-	-	1,244,359
Oper. & Maint., Marine Corps		-	1,244,359	-	-	1,244,359
Oper. & Maint., Air Force	2017	-	9,498,830	-	-	9,498,830
Oper. & Maint., Air Force		-	9,498,830	-	-	9,498,830
Oper. & Maint., Defense-Wide	2017	-	5,982,173	-	-	5,982,173
Oper. & Maint., Defense-Wide		-	5,982,173	-	-	5,982,173
Office of the Inspector General	2017	-	22,062	-	-	22,062
Office of the Inspector General		-	22,062	-	-	22,062
Oper. & Maint., Army Reserve	2017	-	38,679	-	-	38,679
Oper. & Maint., Army Reserve		-	38,679	-	-	38,679
Oper. & Maint., Navy Reserve	2017	-	26,265	-	-	26,265
Oper. & Maint., Navy Reserve		-	26,265	-	-	26,265
Oper. & Maint., Marine Corps Res.	2017	-	3,304	-	-	3,304
Oper. & Maint., Marine Corps Res.		-	3,304	-	-	3,304
Oper. & Maint., Air Force Reserve	2017	-	57,586	-	-	57,586
Oper. & Maint., Air Force Reserve		-	57,586	-	-	57,586
Oper. & Maint., Army Nat'l Guard	2017	-	127,035	-	-	127,035
Oper. & Maint., Army Nat'l Guard		-	127,035	-	-	127,035
Oper. & Maint., Air Nat'l Guard	2017	-	20,000	-	-	20,000
Oper. & Maint., Air Nat'l Guard		-	20,000	-	-	20,000
Drug Intrdct & Counter-Drug Act	2017	-	215,333	-	-	215,333
Drug Intrdct & Counter-Drug Act		-	215,333	-	-	215,333
Defense Health Program	2017	-	331,764	-	-	331,764
Defense Health Program		-	331,764	-	-	331,764
CTP Fund	2017	-	1,000,000	-	-	1,000,000
CTP Fund		-	1,000,000	-	-	1,000,000

FY 2017 DEPARTMENT OF DEFENSE BUDGET
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 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2017 - ESTIMATED
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2017	2,051,578	-	-	2,051,578	-	-
Military Personnel, Army		2,051,578	-	-	2,051,578	-	-
Military Personnel, Navy	2017	330,557	-	-	330,557	-	-
Military Personnel, Navy		330,557	-	-	330,557	-	-
Military Personnel, Marine Corps	2017	179,733	-	-	179,733	-	-
Military Personnel, Marine Corps		179,733	-	-	179,733	-	-
Military Personnel, Air Force	2017	719,896	-	-	719,896	-	-
Military Personnel, Air Force		719,896	-	-	719,896	-	-
Reserve Personnel, Army	2017	42,506	-	-	42,506	-	-
Reserve Personnel, Army		42,506	-	-	42,506	-	-
Reserve Personnel, Navy	2017	11,929	-	-	11,929	-	-
Reserve Personnel, Navy		11,929	-	-	11,929	-	-
Reserve Personnel, Marine Corps	2017	3,764	-	-	3,764	-	-
Reserve Personnel, Marine Corps		3,764	-	-	3,764	-	-
Reserve Personnel, Air Force	2017	20,535	-	-	20,535	-	-
Reserve Personnel, Air Force		20,535	-	-	20,535	-	-
National Guard Personnel, Army	2017	196,472	-	-	196,472	-	-
National Guard Personnel, Army		196,472	-	-	196,472	-	-
National Guard Personnel, AF	2017	5,288	-	-	5,288	-	-
National Guard Personnel, AF		5,288	-	-	5,288	-	-
Total MILITARY PERSONNEL		3,562,258	-	-	3,562,258	-	-
<u>OPERATION AND MAINTENANCE</u>							
Oper. & Maint., Army	2017	15,310,587	-	-	15,310,587	-	-
Oper. & Maint., Army		15,310,587	-	-	15,310,587	-	-
Oper. & Maint., Navy	2017	6,827,391	-	-	6,827,391	-	-
Oper. & Maint., Navy		6,827,391	-	-	6,827,391	-	-
Oper. & Maint., Marine Corps	2017	1,244,359	-	-	1,244,359	-	-
Oper. & Maint., Marine Corps		1,244,359	-	-	1,244,359	-	-
Oper. & Maint., Air Force	2017	9,498,830	-	-	9,498,830	-	-
Oper. & Maint., Air Force		9,498,830	-	-	9,498,830	-	-
Oper. & Maint., Defense-Wide	2017	5,982,173	-	-	5,982,173	-	-
Oper. & Maint., Defense-Wide		5,982,173	-	-	5,982,173	-	-
Office of the Inspector General	2017	22,062	-	-	22,062	-	-
Office of the Inspector General		22,062	-	-	22,062	-	-
Oper. & Maint., Army Reserve	2017	38,679	-	-	38,679	-	-
Oper. & Maint., Army Reserve		38,679	-	-	38,679	-	-
Oper. & Maint., Navy Reserve	2017	26,265	-	-	26,265	-	-
Oper. & Maint., Navy Reserve		26,265	-	-	26,265	-	-
Oper. & Maint., Marine Corps Res.	2017	3,304	-	-	3,304	-	-
Oper. & Maint., Marine Corps Res.		3,304	-	-	3,304	-	-
Oper. & Maint., Air Force Reserve	2017	57,586	-	-	57,586	-	-
Oper. & Maint., Air Force Reserve		57,586	-	-	57,586	-	-
Oper. & Maint., Army Nat'l Guard	2017	127,035	-	-	127,035	-	-
Oper. & Maint., Army Nat'l Guard		127,035	-	-	127,035	-	-
Oper. & Maint., Air Nat'l Guard	2017	20,000	-	-	20,000	-	-
Oper. & Maint., Air Nat'l Guard		20,000	-	-	20,000	-	-
Drug Intrdct & Counter-Drug Act	2017	215,333	-	-	215,333	-	-
Drug Intrdct & Counter-Drug Act		215,333	-	-	215,333	-	-
Defense Health Program	2017	327,137	-	-	327,137	-	4,627
Defense Health Program		327,137	-	-	327,137	-	4,627
CTP Fund	2017	500,000	-	-	500,000	-	500,000
CTP Fund		500,000	-	-	500,000	-	500,000

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 FISCAL YEAR 2017 - ESTIMATED
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Afghanistan Security Forces Fund 2017	-	3,448,715	-	-	-	3,448,715
Afghanistan Security Forces Fund	-	3,448,715	-	-	-	3,448,715
Iraq Train and Equip Fund 2017	-	630,000	-	-	-	630,000
Iraq Train and Equip Fund	-	630,000	-	-	-	630,000
Syria Train and Equip Fun 2017	-	250,000	-	-	-	250,000
Syria Train and Equip Fun	-	250,000	-	-	-	250,000
Total OPERATION AND MAINTENANCE	-	45,034,083	-	-	-	45,034,083
<u>PROCUREMENT</u>						
Aircraft Procurement, Army 2017	-	313,171	-	-	-	313,171
Aircraft Procurement, Army	-	313,171	-	-	-	313,171
Missile Procurement, Army 2017	-	632,817	-	-	-	632,817
Missile Procurement, Army	-	632,817	-	-	-	632,817
Procurement of W&TCV, Army 2017	-	153,544	-	-	-	153,544
Procurement of W&TCV, Army	-	153,544	-	-	-	153,544
Procurement of Ammunition, Army 2017	-	301,523	-	-	-	301,523
Procurement of Ammunition, Army	-	301,523	-	-	-	301,523
Other Procurement, Army 2017	-	1,373,010	-	-	-	1,373,010
Other Procurement, Army	-	1,373,010	-	-	-	1,373,010
JIEDDO, Defense-wide 2017	-	408,272	-	-	-	408,272
JIEDDO, Defense-wide	-	408,272	-	-	-	408,272
Aircraft Procurement, Navy 2017	-	393,030	-	-	-	393,030
Aircraft Procurement, Navy	-	393,030	-	-	-	393,030
Weapons Procurement, Navy 2017	-	8,600	-	-	-	8,600
Weapons Procurement, Navy	-	8,600	-	-	-	8,600
Proc. of Ammunition, Navy & MC 2017	-	66,229	-	-	-	66,229
Proc. of Ammunition, Navy & MC	-	66,229	-	-	-	66,229
Other Procurement, Navy 2017	-	124,206	-	-	-	124,206
Other Procurement, Navy	-	124,206	-	-	-	124,206
Procurement, Marine Corps 2017	-	118,939	-	-	-	118,939
Procurement, Marine Corps	-	118,939	-	-	-	118,939
Aircraft Procurement, Air Force 2017	-	859,399	-	-	-	859,399
Aircraft Procurement, Air Force	-	859,399	-	-	-	859,399
Missile Procurement, Air Force 2017	-	339,545	-	-	-	339,545
Missile Procurement, Air Force	-	339,545	-	-	-	339,545
Proc. of Ammunition, Air Force 2017	-	487,408	-	-	-	487,408
Proc. of Ammunition, Air Force	-	487,408	-	-	-	487,408
Other Procurement, Air Force 2017	-	3,696,281	-	-	-	3,696,281
Other Procurement, Air Force	-	3,696,281	-	-	-	3,696,281
Procurement, Defense-Wide 2017	-	238,434	-	-	-	238,434
Procurement, Defense-Wide	-	238,434	-	-	-	238,434
Total PROCUREMENT	-	9,514,408	-	-	-	9,514,408
<u>RESEARCH, DEV, TEST & EVAL</u>						
RDT&E, Army 2017	-	100,522	-	-	-	100,522
RDT&E, Army	-	100,522	-	-	-	100,522
RDT&E, Navy 2017	-	78,323	-	-	-	78,323
RDT&E, Navy	-	78,323	-	-	-	78,323
RDT&E, Air Force 2017	-	32,905	-	-	-	32,905
RDT&E, Air Force	-	32,905	-	-	-	32,905
RDT&E, Defense-Wide 2017	-	162,419	-	-	-	162,419
RDT&E, Defense-Wide	-	162,419	-	-	-	162,419
Total RESEARCH, DEV, TEST & EVAL	-	374,169	-	-	-	374,169
<u>MILITARY CONSTRUCTION</u>						
Military Construction, Army 2017	-	18,900	-	-	-	18,900
Military Construction, Army	-	18,900	-	-	-	18,900

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 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Afghanistan Security Forces Fund 2017	2,086,128	-	-	2,086,128	-	1,362,587
Afghanistan Security Forces Fund	2,086,128	-	-	2,086,128	-	1,362,587
Iraq Train and Equip Fund 2017	315,000	-	-	315,000	-	315,000
Iraq Train and Equip Fund	315,000	-	-	315,000	-	315,000
Syria Train and Equip Fun 2017	125,000	-	-	125,000	-	125,000
Syria Train and Equip Fun	125,000	-	-	125,000	-	125,000
Total OPERATION AND MAINTENANCE	42,726,869	-	-	42,726,869	-	2,307,214
<u>PROCUREMENT</u>						
Aircraft Procurement, Army 2017	201,807	-	-	201,807	-	111,364
Aircraft Procurement, Army	201,807	-	-	201,807	-	111,364
Missile Procurement, Army 2017	518,973	-	-	518,973	-	113,844
Missile Procurement, Army	518,973	-	-	518,973	-	113,844
Procurement of W&TCV, Army 2017	77,432	-	-	77,432	-	76,112
Procurement of W&TCV, Army	77,432	-	-	77,432	-	76,112
Procurement of Ammunition, Army 2017	223,308	-	-	223,308	-	78,215
Procurement of Ammunition, Army	223,308	-	-	223,308	-	78,215
Other Procurement, Army 2017	745,956	-	-	745,956	-	627,054
Other Procurement, Army	745,956	-	-	745,956	-	627,054
JIEDDO, Defense-wide 2017	234,185	-	-	234,185	-	174,087
JIEDDO, Defense-wide	234,185	-	-	234,185	-	174,087
Aircraft Procurement, Navy 2017	275,121	-	-	275,121	-	117,909
Aircraft Procurement, Navy	275,121	-	-	275,121	-	117,909
Weapons Procurement, Navy 2017	6,880	-	-	6,880	-	1,720
Weapons Procurement, Navy	6,880	-	-	6,880	-	1,720
Proc. of Ammunition, Navy & MC 2017	52,983	-	-	52,983	-	13,246
Proc. of Ammunition, Navy & MC	52,983	-	-	52,983	-	13,246
Other Procurement, Navy 2017	99,365	-	-	99,365	-	24,841
Other Procurement, Navy	99,365	-	-	99,365	-	24,841
Procurement, Marine Corps 2017	66,178	-	-	66,178	-	52,761
Procurement, Marine Corps	66,178	-	-	66,178	-	52,761
Aircraft Procurement, Air Force 2017	350,979	-	-	350,979	-	508,420
Aircraft Procurement, Air Force	350,979	-	-	350,979	-	508,420
Missile Procurement, Air Force 2017	227,020	-	-	227,020	-	112,525
Missile Procurement, Air Force	227,020	-	-	227,020	-	112,525
Proc. of Ammunition, Air Force 2017	350,154	-	-	350,154	-	137,254
Proc. of Ammunition, Air Force	350,154	-	-	350,154	-	137,254
Other Procurement, Air Force 2017	2,924,365	-	-	2,924,365	-	771,916
Other Procurement, Air Force	2,924,365	-	-	2,924,365	-	771,916
Procurement, Defense-Wide 2017	162,922	-	-	162,922	-	75,512
Procurement, Defense-Wide	162,922	-	-	162,922	-	75,512
Total PROCUREMENT	6,517,628	-	-	6,517,628	-	2,996,780
<u>RESEARCH, DEV, TEST & EVAL</u>						
RDT&E, Army 2017	78,096	-	-	78,096	-	22,426
RDT&E, Army	78,096	-	-	78,096	-	22,426
RDT&E, Navy 2017	70,491	-	-	70,491	-	7,832
RDT&E, Navy	70,491	-	-	70,491	-	7,832
RDT&E, Air Force 2017	28,374	-	-	28,374	-	4,531
RDT&E, Air Force	28,374	-	-	28,374	-	4,531
RDT&E, Defense-Wide 2017	137,471	-	-	137,471	-	24,948
RDT&E, Defense-Wide	137,471	-	-	137,471	-	24,948
Total RESEARCH, DEV, TEST & EVAL	314,432	-	-	314,432	-	59,737
<u>MILITARY CONSTRUCTION</u>						
Military Construction, Army 2017	13,411	-	-	13,411	-	5,489
Military Construction, Army	13,411	-	-	13,411	-	5,489

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 FISCAL YEAR 2017 - ESTIMATED
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Navy 2017	-	59,809	-	-	-	59,809
Military Construction, Navy	-	59,809	-	-	-	59,809
Military Construction, Air Force 2017	-	88,740	-	-	-	88,740
Military Construction, Air Force	-	88,740	-	-	-	88,740
Military Construction, Def-Wide 2017	-	5,000	-	-	-	5,000
Military Construction, Def-Wide	-	5,000	-	-	-	5,000
Total MILITARY CONSTRUCTION	-	172,449	-	-	-	172,449
REVOLVING AND MGMT FUNDS						
Working Capital Fund, Army	-	46,833	-	-	-	46,833
Working Capital Fund, Army	-	46,833	-	-	-	46,833
Working Capital Fund, Defense	-	93,800	-	-	-	93,800
Working Capital Fund, Defense	-	93,800	-	-	-	93,800
Total REVOLVING AND MGMT FUNDS	-	140,633	-	-	-	140,633

35,885
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 OBLIGATIONS AND UNOBLIGATED BALANCES
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 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Navy 2017	35,885	-	-	35,885	-	23,924
Military Construction, Navy	35,885	-	-	35,885	-	23,924
Military Construction, Air Force 2017	62,775	-	-	62,775	-	25,965
Military Construction, Air Force	62,775	-	-	62,775	-	25,965
Military Construction, Def-Wide 2017	2,931	-	-	2,931	-	2,069
Military Construction, Def-Wide	2,931	-	-	2,931	-	2,069
Total MILITARY CONSTRUCTION	115,002	-	-	115,002	-	57,447
REVOLVING AND MGMT FUNDS						
Working Capital Fund, Army	46,833	-	-	46,833	-	-
Working Capital Fund, Army	46,833	-	-	46,833	-	-
Working Capital Fund, Defense	93,800	-	-	93,800	-	-
Working Capital Fund, Defense	93,800	-	-	93,800	-	-
Total REVOLVING AND MGMT FUNDS	140,633	-	-	140,633	-	-

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

- FY 2015 Actual Base and OCO, FY 2016 Base and OCO Enacted, FY 2017 Base Request
- FY 2017 OCO Request

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

- **FY 2015 Actual Base and OCO, FY 2016 Appropriated Base and OCO, FY 2017 Base Request**
- FY 2017 OCO Request

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 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FISCAL YEAR 2015 - ACTUAL								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	13,020,307	145,859,323	94,517	158,974,147	145,207,305	-639,865	-1,076,969	11,878,597
OPERATION AND MAINTENANCE	139,807,143	246,572,409	12,341,894	398,721,446	247,237,067	-3,028,737	-9,221,850	130,679,209
PROCUREMENT	179,447,801	102,109,753	1,612,469	283,170,023	101,342,997	-1,427,183	-1,906,810	177,828,097
RESEARCH, DEV, TEST & EVAL	48,228,818	63,869,362	387,947	112,486,127	64,125,346	-284,197	-888,577	46,571,327
MILITARY CONSTRUCTION	27,496,375	5,652,265	183,638	33,332,278	8,114,535	-260,793	-76,262	24,781,999
FAMILY HOUSING	2,204,382	1,139,967	41,931	3,386,280	1,196,926	-130,561	-64,370	1,891,188
REVOLVING AND MGMT FUNDS	25,933,174	7,477,835	-1,965,279	31,445,730	-2,697,084	-10,802,209	14,891	23,355,504
BUDGET CONCEPTS ADJUSTMENTS								
DEDUCT FOR OFFSETTING RCPTS	-	-2,289,190	-	-2,289,190	-2,289,190	-	-	-
TRUST FUNDS	1,948,345	526,502	-17	2,474,830	308,984	-	-3,839	2,162,006
ALLOWANCES	-	-	28,591	28,591	-	-	-	-
INTERFUND TRANSACTIONS	-	-74,000	-	-74,000	-74,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	438,086,345	570,844,226	12,725,691	1,021,656,262	562,501,477	-16,573,545	-13,223,786	419,147,927
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	113,075,914	148,016,887	7,240,999	268,333,800	155,392,824	-1,564,183	-7,161,107	98,554,042
DEPARTMENT OF THE NAVY	137,810,066	161,077,241	2,426,750	301,314,057	159,545,974	-4,369,232	-1,732,157	134,727,699
DEPARTMENT OF THE AIR FORCE	99,877,681	153,169,855	1,459,110	254,506,646	147,168,602	-959,261	-1,854,774	102,561,878
DEFENSE-WIDE	87,322,684	108,580,243	1,598,832	197,501,759	100,394,077	-9,680,869	-2,475,748	83,304,308
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	438,086,345	570,844,226	12,725,691	1,021,656,262	562,501,477	-16,573,545	-13,223,786	419,147,927
FISCAL YEAR 2016 - ESTIMATED								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	11,878,597	145,422,886	-	157,301,483	147,772,867	-	-	9,528,616
OPERATION AND MAINTENANCE	130,678,708	245,357,175	-	376,035,883	248,218,298	-	-	126,870,813
PROCUREMENT	177,828,097	118,943,805	-	296,771,902	103,613,876	-	-	193,158,026
RESEARCH, DEV, TEST & EVAL	46,571,327	69,273,744	-	115,845,071	65,193,574	-	-	50,651,497
MILITARY CONSTRUCTION	24,781,999	6,909,712	-	31,691,711	8,224,990	-	-	23,466,721
FAMILY HOUSING	1,891,188	1,263,621	4,000	3,158,809	1,269,022	-	-	1,887,454
REVOLVING AND MGMT FUNDS	23,355,504	1,264,782	-	24,620,286	2,847,980	-	82	21,772,388
BUDGET CONCEPTS ADJUSTMENTS								
DEDUCT FOR OFFSETTING RCPTS	-	-1,623,018	-	-1,623,018	-1,623,018	-	-	-
TRUST FUNDS	2,162,006	401,342	-	2,563,348	924,105	-	-5,931	1,786,552
INTERFUND TRANSACTIONS	-	-112,900	-	-112,900	-112,900	-	-	-
TOTAL DEPARTMENT OF DEFENSE	419,147,426	587,101,149	4,000	1,006,252,575	576,328,794	-	-5,849	429,122,067
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	98,554,041	146,935,805	-	245,489,846	153,973,167	-	-	91,420,045
DEPARTMENT OF THE NAVY	134,727,199	168,638,272	-	303,365,471	162,003,874	-	-	141,361,534
DEPARTMENT OF THE AIR FORCE	102,561,878	161,722,185	-	264,284,063	151,109,534	-	-	113,174,637
DEFENSE-WIDE	83,304,308	109,804,887	4,000	193,113,195	109,242,219	-	-5,849	83,165,851
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	419,147,426	587,101,149	4,000	1,006,252,575	576,328,794	-	-5,849	429,122,067
FISCAL YEAR 2017 - ESTIMATED								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	9,463,141	142,826,240	-	152,289,381	142,798,738	-	-	9,490,643
OPERATION AND MAINTENANCE	123,721,356	206,806,318	-	330,527,674	228,082,988	-	-	102,444,686
PROCUREMENT	190,889,452	102,732,385	-	293,621,837	100,120,685	-	-	193,501,152
RESEARCH, DEV, TEST & EVAL	50,944,964	71,754,322	-	122,699,286	71,299,479	-	-	51,399,807
MILITARY CONSTRUCTION	23,448,287	6,124,204	-	29,572,491	8,338,163	-	-	21,234,328
FAMILY HOUSING	1,773,861	1,319,852	-	3,093,713	1,227,164	-	-	1,866,549
REVOLVING AND MGMT FUNDS	21,772,388	1,371,613	-	23,144,001	2,404,382	-	26,935	20,766,554
BUDGET CONCEPTS ADJUSTMENTS								
DEDUCT FOR OFFSETTING RCPTS	-	-1,603,299	-	-1,603,299	-1,603,299	-	-	-
TRUST FUNDS	1,786,552	495,200	-	2,281,752	466,211	-	30,931	1,846,472
INTERFUND TRANSACTIONS	-	-106,000	-	-106,000	-106,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	423,800,001	531,720,835	-	955,520,836	553,028,511	-	57,866	402,550,191
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	90,356,541	123,072,972	-	213,429,513	140,977,540	-	-	72,451,973
DEPARTMENT OF THE NAVY	138,212,216	155,315,639	-	293,527,855	154,794,662	-	-	138,733,193
DEPARTMENT OF THE AIR FORCE	112,250,831	151,039,139	-	263,289,970	150,590,579	-	-	112,699,391
DEFENSE-WIDE	82,980,413	102,293,085	-	185,273,498	106,665,730	-	57,866	78,665,634
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	423,800,001	531,720,835	-	955,520,836	553,028,511	-	57,866	402,550,191

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 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	5,527,417	44,006,102	-	49,533,519	43,528,758	-145,979	-704,887	5,109,136
Medicare-Ret.Contrib., Army	-	2,046,867	-	2,046,867	2,046,867	-	-	-
Military Personnel, Navy	1,934,049	27,797,469	5,563	29,737,081	27,972,280	-87,639	32,472	1,701,091
Medicare-Ret. Contrib., Navy	-	1,312,671	-	1,312,671	1,312,671	-	-	-
Military Personnel, Marine Corps	1,126,164	13,157,352	4,417	14,287,933	13,006,874	-110,523	-26,543	1,133,877
Medicare-Ret. Contrib., MC	-	762,093	-	762,093	762,093	-	-	-
Military Personnel, Air Force	2,112,353	27,838,390	51,637	30,002,380	27,755,920	-191,465	-133,638	1,888,438
Medicare-Ret. Contrib., AF	-	1,274,110	-	1,274,110	1,274,110	-	-	-
Reserve Personnel, Army	569,348	4,352,451	6,263	4,928,062	4,402,336	-2,231	-40,047	482,348
Medicare-Ret.Contrib., Army Res	-	395,088	-	395,088	395,088	-	-	-
Reserve Personnel, Navy	104,179	1,889,214	4,061	1,997,454	1,853,559	-5,328	-9,048	125,985
Medicare-Ret. Contrib., Navy Res	-	124,898	-	124,898	124,898	-	-	-
Reserve Personnel, Marine Corps	60,480	699,992	784	761,256	687,837	-5,372	-8,622	53,179
Medicare-Ret. Contrib., MC Res	-	73,966	-	73,966	73,966	-	-	-
Reserve Personnel, Air Force	185,745	1,687,583	641	1,873,969	1,637,364	-10,003	-6,925	215,903
Medicare-Ret.Contrib., AF Res	-	127,214	-	127,214	127,214	-	-	-
National Guard Personnel, Army	1,106,303	7,981,698	9,582	9,097,583	7,992,458	-77,786	-180,363	843,087
Medicare-Ret.Contrib., ARNG	-	688,865	-	688,865	688,865	-	-	-
National Guard Personnel, AF	294,269	3,228,891	11,569	3,534,729	3,149,738	-3,539	632	325,553
Medicare-Ret. Contrib., ANG	-	216,969	-	216,969	216,969	-	-	-
Con Rpt Acc Pmt Mil Ret Pd	-	6,197,440	-	6,197,440	6,197,440	-	-	-
Total MILITARY PERSONNEL	13,020,307	145,859,323	94,517	158,974,147	145,207,305	-639,865	-1,076,969	11,878,597
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	38,628,805	50,641,645	6,718,959	95,989,409	51,237,157	-259,590	-4,057,909	35,740,812
Oper. & Maint., Army, RA	1,876	-	75	1,951	574	-	-1,377	-
Oper. & Maint., Navy	18,304,961	45,106,698	1,798,925	65,210,584	44,836,385	-1,385,938	-831,008	17,396,617
Oper. & Maint., Navy, Recovery A	14,123	-	-	14,123	12,013	-	-2,111	-
Oper. & Maint., Marine Corps	4,736,340	7,492,960	75,827	12,305,127	8,144,931	-46,322	-173,479	3,878,618
O&M, MC, Recovery Act	135	-	-	135	-	-	-135	-
Oper. & Maint., Air Force	22,822,479	45,546,529	1,371,743	69,740,751	44,674,232	-299,157	-721,442	22,617,401
Oper. & Maint., Air Force, RA	2,851	-	-	2,851	2,534	-	-317	-
Oper. & Maint., Defense-Wide	17,549,001	38,018,415	1,328,222	56,895,638	36,741,974	-263,391	-1,593,769	17,126,566
Office of the Inspector General	62,541	317,037	2,296	381,874	298,669	-9,006	-3,675	64,471
Oper. & Maint., Army Reserve	1,886,917	2,602,921	82,681	4,572,519	2,849,634	-7,828	-116,401	1,594,053
Oper. & Maint., Army Reserve, RA	13	-	-	13	3	-	-10	-
Oper. & Maint., Navy Reserve	467,607	1,061,748	1,617	1,530,972	1,072,847	-4,652	-36,740	415,898
Oper. & Maint., Navy Reserve, RA	500	-	-	500	-	-	-	500
Oper. & Maint., Marine Corps Res.	194,645	284,847	664	480,156	265,407	-559	-13,625	199,925
Oper & Maint, Air Force Reserve	821,525	3,119,986	69,865	4,011,376	3,083,379	-21,212	-38,146	773,801
Oper. & Maint., Army Nat'l Guard	2,916,792	6,318,980	163,194	9,398,966	6,455,989	-72,147	-181,233	2,632,972
Oper. & Maint., ARNG, RA	36	-	-	36	82	-	46	-
Oper. & Maint., Air Nat'l Guard	2,043,255	6,464,918	75,502	8,583,675	6,185,858	-18,466	-77,622	2,174,147
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	3,088	13,723	-	16,811	14,335	-	-411	2,065
Drug Intrdot & Counter-Drug Act	376,305	-	-332,040	44,265	-	-44,265	-	-
Spt. for Int'l Sport. Comp., Def	8,017	10,000	-	18,017	5,556	-	-	12,461
Foreign Currency Fluct., Defense	969,999	-	-	969,999	-1	-	-	970,000
Defense Health Program	13,964,210	32,213,403	982,527	47,160,140	32,030,989	-78,560	-535,932	14,367,182
Defense Health Program, RA	9,203	-	-	9,203	8,930	-	-273	-
Environmental Rest. Fund, Army	68,854	-	-68,854	-	-	-	-	-
Environmental Rest. Fund, Navy	13,582	-	-13,582	-	-63	-	-	63
Environmental Rest. Fund, AF	20,268	-	-20,268	-	-	-	-	-
Environmental Rest. Fund, Def.	175	798	-175	798	-	-	-	798
Envir. Rest., Form. Used Sites	17,002	40,000	-17,002	40,000	-	-	-	40,000
Overseas Hum., Dis. & Civic. Aid	1,222,803	103,000	-50,492	1,275,311	376,927	-499,517	-21,452	377,295
Coop Threat Red Account	804,977	365,108	-29	1,170,056	477,189	-3,164	-8,981	680,721
Contr to Coop Threat Red	9,103	558	-	9,661	4,638	-	-	5,023
CTP Fund	-	713,098	-	713,098	-	-	-	713,098
European Reassurantce Ini	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	7,557,346	3,344,953	-	10,902,299	6,775,564	-1	-679,413	3,447,321
Afghanistan Infrastructure Fund	653,715	-	-55,000	598,715	178,961	-11,090	-91,360	317,304
Iraq Security Forces Fund	51,101	-	-	51,101	431	-	-24,706	25,964
Pakistan Count Fund	13,196	-	-	13,196	328	-	2,333	15,201
Iraq Train and Equip Fund	-	1,618,000	-	1,618,000	818,728	-	-	799,272
Dod Acq Workforce Dev Fund	530,538	79,234	476,439	1,086,211	43,694	-3,872	-12,704	1,025,940
Ship Modern, Ops and Sustain	2,038,200	294,400	-249,200	2,083,400	-	-	-	2,083,400
Emer. Response Fd, Def.	243,695	-	-	243,695	-40	-	1	243,736
Emergency Response	14,340	-	-	14,340	-5	-	-	14,346
Def. Burdensharing - Allies/NATO	468,494	742,124	-	1,210,618	602,601	-	-	608,017
Restoration of Rocky Mtn Arsenal	15,789	-381	-	15,408	1,176	-	-	13,232
National Science Center, Army	369	-	-	369	257	-	-	113
Proceeds, Trans/Disp Comm Fac.	1,486	473	-	1,959	-	-	-	1,959
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	56,884	18,510	-	75,394	10,581	-	1	64,814
Lease of DoD Real Property	185,161	38,722	-	223,883	22,402	-	-	201,481
DoD Overseas Mil. Fac. Inv. Rec.	7,296	-	-	7,296	2,206	-	-	5,090
DoD Vietnam War Comm Fund	17,129	2	-	17,131	-	-	-	17,131
DOD Korean War Comm Fund	30	-	-	30	15	-	-	15
Total OPERATION AND MAINTENANCE	139,807,143	246,572,409	12,341,894	398,721,446	247,237,067	-3,028,737	-9,221,850	130,679,209

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2015 - ACTUAL
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPENDED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	10,024,382	5,287,044	-104,318	15,207,108	5,614,592	-67,670	-89,256	9,414,536
Missile Procurement, Army	3,059,008	1,240,828	-5,629	4,294,207	1,602,145	-13,643	-10,178	2,663,219
Procurement of W&TCV, Army	3,479,705	1,718,851	14,327	5,212,883	1,891,390	-2,212	-84,876	3,229,941
Procurement of Ammunition, Army	3,525,713	1,156,088	438,746	5,120,547	1,291,544	-15,178	-15,275	3,409,348
Other Procurement, Army	11,782,274	5,275,556	269,428	17,327,258	6,896,217	-6,399	-398,981	10,007,343
Jt IED Defeat Fund	1,518,121	444,464	-	1,962,585	886,945	-1,017	-79,459	995,164
Aircraft Procurement, Navy	28,044,974	14,754,101	-25,900	42,773,175	15,663,824	-60,316	-184,805	26,864,230
Weapons Procurement, Navy	5,673,916	3,137,800	32,720	8,844,436	3,144,217	-21,644	-21,926	5,656,204
Proc. of Ammunition, Navy & MC	1,923,695	828,990	27,433	2,780,118	878,643	-685	-4,634	1,890,822
Shipbuilding & Conversion, Navy	40,228,274	15,963,696	601,919	56,793,889	13,714,661	-960,327	-156,453	41,962,447
Other Procurement, Navy	8,589,150	6,203,043	181,588	14,973,781	5,633,646	-53,086	-54,438	9,197,662
Coastal Defense Augmentation	56,252	-	-	56,252	-	-	-	56,252
Procurement, Marine Corps	3,133,394	918,373	-36,154	4,015,613	1,581,217	-6,283	-46,425	2,381,687
Aircraft Procurement, Air Force	26,711,517	12,344,930	104,583	39,161,030	11,165,012	-79,817	-313,947	27,588,254
Missile Procurement, Air Force	9,443,203	4,781,195	-102,149	14,122,249	4,763,824	-57,436	8,214	9,302,991
Proc. of Ammunition, Air Force	1,951,997	879,694	18	2,831,709	684,494	-8,767	-13,710	2,124,686
Other Procurement, Air Force	10,244,534	20,392,330	116,901	30,753,765	19,214,434	-25,570	-373,995	11,023,146
Procurement, Defense-Wide	6,095,952	4,698,864	99,190	10,894,006	4,561,828	-26,675	-53,686	6,202,561
National Guard & Reserve Equip	2,685,865	1,200,000	-245	3,885,620	1,107,474	-4,467	-12,375	2,761,304
Defense Production Act Purchases	454,135	96,638	-	550,773	59,252	-	-	491,520
Chem Agents & Munitions Destr	821,740	787,268	11	1,609,019	987,638	-15,991	-605	604,780
Total PROCUREMENT	179,447,801	102,109,753	1,612,469	283,170,023	101,342,997	-1,427,183	-1,906,810	177,828,097
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,473,281	6,739,134	140,484	14,352,899	7,280,992	-29,998	-302,881	6,413,778
RDT&E, Army, Recovery Act	148	-	-	148	73	-	-75	-
RDT&E, Navy	11,275,621	15,870,696	95,445	27,241,762	16,159,781	-43,165	-169,164	10,835,389
RDT&E, Navy, Recovery Act	1,137	-	-	1,137	98	-	-1,039	-
RDT&E, Air Force	15,669,367	23,586,348	-39,421	39,216,294	22,756,962	-135,618	-172,688	16,071,341
RDT&E, Air Force, Recovery Act	893	-	-	893	312	-	-581	-
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	13,615,521	17,464,473	191,439	31,271,433	17,687,513	-74,257	-240,245	13,091,936
RDT&E, Defense-Wide, RA	1,048	-	-	1,048	161	-	-887	-
Operational Test & Eval., Def.	191,710	208,711	-	400,421	239,534	-1,159	-1,017	158,711
Renew Energy Impact, Cont	-	-	-	-	-80	-	-	80
Total RESEARCH, DEV, TEST & EVAL	48,228,818	63,869,362	387,947	112,486,127	64,125,346	-284,197	-888,577	46,571,327
MILITARY CONSTRUCTION								
Military Construction, Army	5,537,745	576,894	168,091	6,282,730	1,466,318	-65,207	-77,660	4,581,637
Military Construction, Army, RA	1,547	-	-	1,547	1,405	-	-	142
Military Construction, Navy	5,279,446	1,054,637	15,384	6,349,467	1,681,563	-73,697	-9,343	4,578,527
Mil Con, Navy, Recovery Act	453	-	-	453	128	-	-	325
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	1,997,244	945,342	-	2,942,586	796,732	-8,227	866	2,138,437
MilCon, Air Force, Recovery Act	1,286	-	-	1,286	801	-	-	485
Military Construction, Def-Wide	8,861,573	2,042,630	219	10,904,422	2,521,488	-51,988	-3,522	8,327,039
Mil Con, Def-Wide, Recovery Act	104,824	-	-	104,824	93,995	-	5,311	16,140
NATO Security Investment Program	790,252	174,700	-	964,952	111,903	-	-	853,049
Mil. Con., Army National Guard	1,222,492	133,920	-	1,356,412	499,283	-61,447	7,726	803,408
Mil. Con., Air National Guard	215,692	92,663	-	308,355	104,712	24	2,067	205,733
Mil. Con., Army Reserve	513,385	172,683	-	686,068	163,958	-1	-194	521,915
Mil. Con., Naval Reserve	101,231	55,504	-56	156,679	15,434	-40	194	141,399
Mil. Con., Air Force Reserve	71,940	49,492	-	121,432	13,084	-214	1	108,133
Chemical Demil. Constuction, DW	137,741	38,715	-	176,456	106,214	4	-1,708	68,537
DoD BRAC - Army	822,995	85,484	-	908,479	160,998	-	-	747,480
DoD BRAC - Navy	190,472	139,053	-	329,525	63,625	-	-	265,900
DoD BRAC - Air Force	189,029	90,548	-	279,577	92,058	-	-	187,519
DoD BRAC - Defense-Wide	344,276	-	-	344,276	3,218	-	-	341,058
Base Realign & Cl, A	112,273	-	-	112,273	47,622	-	-	64,651
Base Realign & Cl, N	140,358	-	-	140,358	84,180	-	-	56,179
Base Realign & Cl, AF	174,238	-	-	174,238	50,564	-	-	123,674
Base Realign & Cl, D	-17,121	-	-	-17,121	410	-	-	-17,530
FY 2005 BRAC - Army	477,075	-	-	477,075	-10,321	-	-1	487,395
FY 2005 BRAC - Navy	145,278	-	-	145,278	22,296	-	-	122,982
FY 2005 BRAC - Air Force	22,763	-	-	22,763	6,609	-	1	16,155
FY 2005 BRAC - Defense Wide	57,080	-	-	57,080	16,258	-	-	40,822
Foreign Currency Fluct, Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	27,496,375	5,652,265	183,638	33,332,278	8,114,535	-260,793	-76,262	24,781,999
FAMILY HOUSING								
Fam. Housing Constr., Army	256,260	78,609	-	334,869	36,882	-4,470	-1,589	291,928
Fam Hsg Con, Army, Recovery Act	6	-	-	6	5	-	-	1
Fam. Housing Oper. & Maint, Army	390,945	350,976	17,575	759,496	363,287	-33,519	-30,768	331,418
Fam. Housing Constr., Navy & MC	321,068	16,412	-95,648	241,832	52,466	-185	18	189,198
Fam. Housing Oper. & Maint, N&MC	165,973	354,029	5,943	525,945	304,647	-26,380	-15,302	174,275
Fam. Housing Constr., AF	379,196	-	-	379,196	84,363	-2,171	-1,916	290,745
Fam Hsg Con, AF, Recovery Act	63	-	-	63	-	-	-47	16
Fam. Housing Oper. & Maint., AF	223,360	327,747	18,489	569,596	280,710	-60,630	-11,581	215,336
Fam. Housing Constr., Def-Wide	218	-	-	218	222	-	14	10
Fam. Housing Oper. & Maint., DW	13,337	61,100	-76	74,361	50,280	-3,206	-3,199	17,676
Homeowners Asst. Fund, Defense	253,212	-63,800	-	189,412	-10,943	-	-	200,354
Homeowners Asst. Fund, Def, RA	585	-	-	585	-170	-	-	755
DoD Fam Hsg Improvement Fund	200,150	14,894	95,648	310,692	35,177	-	-	179,467
DoD Unacomp Hsg Improvement Fund	9	-	-	9	-	-	-	9
Total FAMILY HOUSING	2,204,382	1,139,967	41,931	3,386,280	1,196,926	-130,561	-64,370	1,891,188

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2015 - ACTUAL
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	229,254	-	-	229,254	11,044	-	14,892	233,101
Pent. Reserv. Maint. Rev. Fd.	277,782	-	-	277,782	16,233	-	-	261,550
National Defense Sealift Fund	429,771	485,012	-5,000	909,783	706,399	-	-1	203,384
Working Capital Fund, Army	2,910,530	887,715	-554,616	3,243,629	-291,101	-670,783	-	2,863,948
Working Capital Fund, Navy	3,086,336	1,401,995	-	4,488,331	-122,243	-1,477,091	-	3,133,484
Working Capital Fund, Air Force	4,248,485	106,212	-200,000	4,154,697	-1,033,065	-36,993	-	5,150,769
Working Capital Fund, Defense	13,882,982	3,256,993	-1,205,663	15,934,312	-3,317,582	-8,617,165	-	10,634,732
Working Capital Fund, DECA	831,512	1,339,908	-	2,171,420	1,359,243	-177	-	812,000
Buildings Maintenance Fund	36,522	-	-	36,522	-26,012	-	-	62,536
Total REVOLVING AND MGMT FUNDS	25,933,174	7,477,835	-1,965,279	31,445,730	-2,697,084	-10,802,209	14,891	23,355,504
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-2,289,190	-	-2,289,190	-2,289,190	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,289,190	-	-2,289,190	-2,289,190	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	4,005	90,959	-	94,964	91,368	-	-	3,596
Host Nat Sup, US Reloc Act, Def	19,171	146,586	-	165,757	107,508	-	-	58,249
Ainsworth Library	24	-	-	24	-	-	-	24
Navy General Gift Fund	8,428	1,371	-	9,799	3,826	-	-	5,973
Ships Stores Profit, Navy	2,538	11,550	-	14,088	11,711	-	-	2,377
USN Academy Gift and Museum Fund	16,822	10,671	-	27,493	8,157	-	-	19,336
Army General Gift Fund	10,617	28,324	-	38,941	6,322	-	-	32,619
DoD General Gift Fund	7,296	-234	-	7,062	61	-	-	7,001
Air Force General Gift Fund	29,964	35,512	-	65,476	46,353	-	-	19,123
National Security Educ. Trust Fd	4,235	-	-17	4,218	-17	-	-	4,235
For. Nat. Empl. Sep. Pay Tr. Fd	628,708	16,077	-	644,785	56,911	-	-	587,874
Air Force Cadet Fund-TR	73	-	-	73	73	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	369,171	-	-	369,171	-34,494	-	-3,839	399,825
Supt for US Rel Guan Act	847,293	185,686	-	1,032,979	11,205	-	-	1,021,774
Total TRUST FUNDS	1,948,345	526,502	-17	2,474,830	308,984	-	-3,839	2,162,006
ALLOWANCES								
DoD Closed Accounts	-	-	28,591	28,591	28,591	-	-	-
Total ALLOWANCES	-	-	28,591	28,591	28,591	-	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-12,000	-	-12,000	-12,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-16,000	-	-16,000	-16,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-46,000	-	-46,000	-46,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-74,000	-	-74,000	-74,000	-	-	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	5,109,136	42,769,839	-	47,878,975	44,262,103	-	-	3,616,872
Medicare-Ret.Contrib., Army	-	1,889,889	-	1,889,889	1,889,889	-	-	-
Military Personnel, Navy	1,701,091	27,955,051	-	29,656,142	28,059,811	-	-	1,596,331
Medicare-Ret. Contrib., Navy	-	1,281,468	-	1,281,468	1,281,468	-	-	-
Military Personnel, Marine Corps	1,133,877	12,988,600	-	14,122,477	12,920,831	-	-	1,201,646
Medicare-Ret. Contrib., MC	-	726,196	-	726,196	726,196	-	-	-
Military Personnel, Air Force	1,888,438	28,172,898	-	30,061,336	28,545,563	-	-	1,515,773
Medicare-Ret. Contrib., AF	-	1,239,093	-	1,239,093	1,239,093	-	-	-
Reserve Personnel, Army	482,348	4,487,626	-	4,969,974	4,500,789	-	-	469,185
Medicare-Ret.Contrib., Army Res	-	357,528	-	357,528	357,528	-	-	-
Reserve Personnel, Navy	125,985	1,879,584	-	2,005,569	1,881,615	-	-	123,954
Medicare-Ret. Contrib., Navy Res	-	115,519	-	115,519	115,519	-	-	-
Reserve Personnel, Marine Corps	53,179	705,874	-	759,053	709,992	-	-	49,061
Medicare-Ret. Contrib., MC Res	-	67,797	-	67,797	67,797	-	-	-
Reserve Personnel, Air Force	215,903	1,701,652	-	1,917,555	1,767,251	-	-	150,304
Medicare-Ret.Contrib., AF Res	-	117,541	-	117,541	117,541	-	-	-
National Guard Personnel, Army	843,087	8,058,342	-	8,901,429	8,252,500	-	-	648,929
Medicare-Ret.Contrib., ARNG	-	629,824	-	629,824	629,824	-	-	-
National Guard Personnel, AF	325,553	3,204,718	-	3,530,271	3,373,710	-	-	156,561
Medicare-Ret. Contrib., ANG	-	203,847	-	203,847	203,847	-	-	-
Con Rpt Acc Pmt Mil Ret Pd	-	6,870,000	-	6,870,000	6,870,000	-	-	-
Total MILITARY PERSONNEL	11,878,597	145,422,886	-	157,301,483	147,772,867	-	-	9,528,616
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	35,740,812	46,413,829	-	82,154,641	51,306,754	-	-	30,747,900
Oper. & Maint., Navy	17,396,617	45,959,828	-	63,356,445	47,212,604	-	-	16,143,878
Oper. & Maint., Marine Corps	3,878,618	7,039,823	-	10,918,441	7,408,000	-	-	3,510,441
Oper. & Maint., Air Force	22,617,401	45,355,276	-	67,972,677	44,042,338	-	-	23,930,447
Oper. & Maint., Defense-Wide	17,126,566	38,734,417	-	55,860,983	38,923,027	-	-	16,154,407
Office of the Inspector General	64,471	322,821	-	387,292	314,517	-	-	72,775
Oper. & Maint., Army Reserve	1,594,053	2,728,445	-	4,322,498	2,829,000	-	-	1,493,498
Oper. & Maint., Navy Reserve	415,898	988,223	-	1,404,121	1,042,000	-	-	362,121
Oper. & Maint., Marine Corps Res.	199,925	276,952	-	476,877	303,350	-	-	173,527
Oper & Maint, Air Force Reserve	773,801	2,932,919	-	3,706,720	2,899,018	-	-	807,702
Oper. & Maint., Army Nat'l Guard	2,632,971	6,691,790	-	9,324,761	6,592,000	-	-	2,732,761
Oper. & Maint., Air Nat'l Guard	2,174,147	6,669,872	-	8,844,019	6,720,000	-	-	2,124,019
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	2,065	14,078	-	16,143	13,630	-	-	2,513
Drug Intrdct & Counter-Drug Act	-	1,236,598	-	1,236,598	803,789	-	-	432,809
Spt. for Int'l Sport. Comp., Def	12,461	-	-	12,461	-	-	-	12,461
Foreign Currency Fluct, Defense	970,000	-	-	970,000	-	-	-	970,000
Defense Health Program	14,367,182	32,411,186	-	46,778,368	31,002,000	-	-	15,776,368
Environmental Rest. Fund, Army	-	234,829	-	234,829	93,932	-	-	140,897
Environmental Rest. Fund, Navy	63	300,000	-	300,063	118,613	-	-	181,450
Environmental Rest. Fund, AF	-	368,131	-	368,131	148,164	-	-	219,967
Environmental Rest. Fund, Def.	798	8,232	-	9,030	4,291	-	-	4,739
Envir. Rest., Form. Used Sites	40,000	231,217	-	271,217	132,000	-	-	139,217
Overseas Hum., Dis. & Civic. Aid	377,295	103,266	-	480,561	303,878	-	-	176,683
Coop Threat Red Account	680,721	343,496	-	1,024,217	339,000	-	-	685,217
Contr to Coop Threat Red	5,023	6,000	-	11,023	-	-	-	11,023
CTP Fund	713,098	1,100,000	-	1,813,098	995,000	-	-	818,098
Paymnt to Kaho'olawe Island Pd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	3,447,321	3,252,257	-	6,699,578	2,601,000	-	-	4,098,578
Afghanistan Infrastructure Fund	317,304	-	-	317,304	176,000	-	-	141,304
Iraq Security Forces Fund	25,964	-	-	25,964	23,962	-	-	2,002
Pakistan Count Fund	15,201	-	-	15,201	15,000	-	-	201
Iraq Train and Equip Fund	799,272	715,000	-	1,514,272	981,740	-	-	532,532
Dod Acq Workforce Dev Fund	1,025,940	-	-	1,025,940	99,441	-	-	926,499
Ship Modern, Ops and Sustain	2,083,400	-	-	2,083,400	-	-	-	2,083,400
Emer. Response Fd, Def.	243,736	-	-	243,736	20,000	-	-	223,736
Emergency Response	14,346	-	-	14,346	3,000	-	-	11,346
Def. Burdensharing - Allies/NATO	608,017	796,000	-	1,404,017	635,360	-	-	702,134
Restoration of Rocky Mtn Arsenal	13,232	2,156	-	15,388	417	-	-	18,313
National Science Center, Army	113	1	-	114	-	-	-	125
Proceeds, Trans/Disp Comm Fac.	1,959	-41	-	1,918	473	-	-	920
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	64,814	5,885	-	70,699	12,000	-	-	58,699
Lease of DoD Real Property	201,481	34,689	-	236,170	37,000	-	-	199,170
DoD Overseas Mil. Fac. Inv. Rec.	5,090	-	-	5,090	2,000	-	-	3,404
Mutually Beneficial Activities	-	80,000	-	80,000	64,000	-	-	16,000
DoD Vietnam War Comm Fund	17,131	-	-	17,131	-	-	-	17,131
DOD Korean War Comm Fund	15	-	-	15	-	-	-	15
Total OPERATION AND MAINTENANCE	130,678,708	245,357,175	-	376,035,883	248,218,298	-	-	126,870,813

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	9,414,536	6,007,489	-	15,422,025	5,212,000	-	-	10,210,025
Missile Procurement, Army	2,663,219	1,638,217	-	4,301,436	1,926,000	-	-	2,375,436
Procurement of W&TCV, Army	3,229,941	2,430,776	-	5,660,717	1,939,000	-	-	3,721,717
Procurement of Ammunition, Army	3,409,348	1,467,466	-	4,876,814	1,728,048	-	-	3,148,766
Other Procurement, Army	10,007,343	6,840,532	-	16,847,875	6,392,000	-	-	10,455,875
Jt IED Defeat Fund	995,164	349,464	-	1,344,628	711,409	-	-	633,219
Aircraft Procurement, Navy	26,864,230	17,667,082	-	44,531,312	15,413,000	-	-	29,118,312
Weapons Procurement, Navy	5,656,204	3,037,307	-	8,693,511	2,978,734	-	-	5,714,777
Proc. of Ammunition, Navy & MC	1,890,822	760,980	-	2,651,802	999,000	-	-	1,652,802
Shipbuilding & Conversion, Navy	41,962,447	18,704,539	-	60,666,986	14,633,183	-	-	46,033,803
Other Procurement, Navy	9,197,662	6,513,007	-	15,710,669	5,836,396	-	-	9,874,273
Coastal Defense Augmentation	56,252	-	-	56,252	20,000	-	-	36,252
Procurement, Marine Corps	2,381,687	1,177,269	-	3,558,956	1,524,000	-	-	2,034,956
Aircraft Procurement, Air Force	27,588,254	15,688,154	-	43,276,408	11,326,504	-	-	31,949,904
Missile Procurement, Air Force	9,302,991	2,987,354	-	12,290,345	4,748,000	-	-	7,542,345
Space Procurement, AF	-	2,811,456	-	2,811,456	674,749	-	-	2,136,707
Proc. of Ammunition, Air Force	2,124,686	1,967,089	-	4,091,775	944,000	-	-	3,147,775
Other Procurement, Air Force	11,023,146	21,699,762	-	32,722,908	19,839,366	-	-	12,883,542
Procurement, Defense-Wide	6,202,561	5,419,361	-	11,621,922	4,801,000	-	-	6,820,922
National Guard & Reserve Equip	2,761,304	1,000,000	-	3,761,304	1,128,948	-	-	2,632,356
Defense Production Act Purchases	491,520	76,680	-	568,200	204,509	-	-	363,691
Chem Agents & Munitions Destr	604,780	699,821	-	1,304,601	634,030	-	-	670,571
Total PROCUREMENT	177,828,097	118,943,805	-	296,771,902	103,613,876	-	-	193,158,026
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,413,778	7,626,560	-	14,040,338	7,486,185	-	-	6,554,153
RDT&E, Navy	10,835,389	18,027,224	-	28,862,613	16,561,256	-	-	12,301,357
RDT&E, Air Force	16,071,341	24,533,630	-	40,604,971	22,786,874	-	-	17,818,097
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	13,091,936	18,898,847	-	31,990,783	18,160,084	-	-	13,830,699
Operational Test & Eval., Def.	158,711	187,483	-	346,194	199,175	-	-	147,019
Renew Energy Impact, Cont	80	-	-	80	-	-	-	80
Total RESEARCH, DEV, TEST & EVAL	46,571,327	69,273,744	-	115,845,071	65,193,574	-	-	50,651,497
MILITARY CONSTRUCTION								
Military Construction, Army	4,581,637	679,318	-	5,260,955	1,799,953	-	-	3,461,002
Military Construction, Army, RA	142	-	-	142	-	-	-	142
Military Construction, Navy	4,578,527	1,703,739	-	6,282,266	1,428,097	-	-	4,854,169
Mil Con, Navy, Recovery Act	325	-	-	325	2,174	-	-	-1,849
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	2,138,437	1,363,785	-	3,502,222	925,614	-	-	2,576,608
MilCon, Air Force, Recovery Act	485	-	-	485	1,964	-	-	-1,479
Military Construction, Def-Wide	8,327,039	2,108,867	-	10,435,906	2,482,715	-	-	7,953,191
Mil Con, Def-Wide, Recovery Act	16,140	-	-	16,140	-	-	-	16,140
NATO Security Investment Program	853,049	135,000	-	988,049	174,430	-	-	813,619
Mil. Con., Army National Guard	803,408	248,537	-	1,051,945	369,409	-	-	682,536
Mil. Con., Air National Guard	205,733	144,838	-	350,571	108,087	-	-	242,484
Mil. Con., Army Reserve	521,915	147,795	-	669,710	246,516	-	-	423,194
Mil. Con., Naval Reserve	141,399	36,078	-	177,477	64,797	-	-	112,680
Mil. Con., Air Force Reserve	108,133	75,421	-	183,554	68,396	-	-	115,158
Chemical Demil. Construction, DW	68,537	-	-	68,537	15,158	-	-	53,379
DoD BRAC - Army	747,480	32,075	-	779,555	204,019	-	-	575,536
DoD BRAC - Navy	265,900	169,704	-	435,604	118,356	-	-	317,248
DoD BRAC - Air Force	187,519	64,555	-	252,074	66,968	-	-	185,106
DoD BRAC - Defense-Wide	341,058	-	-	341,058	20,000	-	-	321,058
Base Realgn & Cl, A	64,651	-	-	64,651	15,134	-	-	49,517
Base Realgn & Cl, N	56,179	-	-	56,179	12,162	-	-	44,017
Base Realgn & Cl, AF	123,674	-	-	123,674	21,481	-	-	102,193
Base Realgn & Cl, D	-17,530	-	-	-17,530	1,958	-	-	-19,488
FY 2005 BRAC - Army	487,395	-	-	487,395	16,606	-	-	470,789
FY 2005 BRAC - Navy	122,982	-	-	122,982	6,681	-	-	116,301
FY 2005 BRAC - Air Force	16,155	-	-	16,155	2,392	-	-	13,763
FY 2005 BRAC - Defense Wide	40,822	-	-	40,822	51,923	-	-	-11,101
Foreign Currency Fluct, Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	24,781,999	6,909,712	-	31,691,711	8,224,990	-	-	23,466,721
FAMILY HOUSING								
Fam. Housing Constr., Army	291,928	70,702	-	362,630	40,000	-	-	322,630
Fam Hsg Con, Army, Recovery Act	1	-	-	1	-	-	-	1
Fam. Housing Oper. & Maint, Army	331,418	375,611	-	707,029	365,000	-	-	342,029
Fam. Housing Constr., Navy & MC	189,198	16,541	-	205,739	66,242	-	-	139,497
Fam. Housing Oper. & Maint, N&MC	174,275	353,036	-	527,311	300,000	-	-	227,311
Fam. Housing Constr., AF	290,745	160,498	-	451,243	47,000	-	-	404,243
Fam Hsg Con, AF, Recovery Act	16	-	-	16	-	-	-	16
Fam. Housing Oper. & Maint., AF	215,336	331,232	-	546,568	294,793	-	-	251,775
Fam. Housing Constr., Def-Wide	10	-	-	10	-	-	-	10
Fam. Housing Oper. & Maint., DW	17,676	58,668	-	76,344	57,654	-	-	18,690
Homeowners Asst. Fund, Defense	200,354	-105,000	-	95,354	5,850	-	-	89,504
Homeowners Asst. Fund, Def, RA	755	-	-	755	150	-	-	605
DoD Fam Hsg Improvement Fund	179,467	2,333	4,000	185,800	92,333	-	-	91,134
DoD Unacmp Hsg Improvement Fund	9	-	-	9	-	-	-	9
Total FAMILY HOUSING	1,891,188	1,263,621	4,000	3,158,809	1,269,022	-	-	1,887,454
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	233,101	-	-	233,101	7,941	-	82	225,242
Pent. Reserv. Maint. Rev. Fd.	261,550	-	-	261,550	-4,247	-	-	265,797
National Defense Sealift Fund	203,384	474,164	-	677,548	433,625	-	-	243,923
Working Capital Fund, Army	2,863,948	195,432	-	3,059,380	465,607	-	-	2,593,773
Working Capital Fund, Navy	3,133,484	-	-	3,133,484	45,688	-	-	3,087,796
Working Capital Fund, Air Force	5,150,769	65,398	-	5,216,167	325,731	-	-	4,890,436
Working Capital Fund, Defense	10,634,732	-905,566	-	9,729,166	207,603	-	-	9,521,563
Working Capital Fund, DECA	812,000	1,435,354	-	2,247,354	1,376,718	-	-	870,636
Buildings Maintenance Fund	62,536	-	-	62,536	-10,686	-	-	73,222
Total REVOLVING AND MGMT FUNDS	23,355,504	1,264,782	-	24,620,286	2,847,980	-	82	21,772,388

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,623,018	-	-1,623,018	-1,623,018	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,623,018	-	-1,623,018	-1,623,018	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	3,596	82,200	-	85,796	85,796	-	-	-
Host Nat Sup, US Reloc Act, Def	58,249	124,000	-	182,249	118,566	-	-	74,023
Ainsworth Library	24	1	-	25	1	-	-	24
Navy General Gift Fund	5,973	1,116	-	7,089	1,116	-	-	5,973
Ships Stores Profit, Navy	2,377	9,371	-	11,748	9,371	-	-	2,277
USN Academy Gift and Museum Fund	19,336	5,200	-	24,536	5,200	-	-	19,336
Army General Gift Fund	32,619	8,654	-	41,273	8,654	-	-	32,619
DoD General Gift Fund	7,001	-	-	7,001	-234	-	-	7,235
Air Force General Gift Fund	19,123	1,800	-	20,923	9,824	-	-	11,099
National Security Educ. Trust Fd	4,235	-	-	4,235	-	-	-	4,235
For. Nat. Empl. Sep. Pay Tr. Fd	587,874	44,000	-	631,874	184,000	-	-	447,874
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	399,825	-	-	399,825	-14,000	-	-5,931	407,894
Supt for US Rel Guan Act	1,021,774	125,000	-	1,146,774	515,811	-	-	773,963
Total TRUST FUNDS	2,162,006	401,342	-	2,563,348	924,105	-	-5,931	1,786,552
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-48,900	-	-48,900	-48,900	-	-	-
Total INTERFUND TRANSACTIONS	-	-112,900	-	-112,900	-112,900	-	-	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2017 - ESTIMATED
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	3,616,870	40,028,182	-	43,645,052	40,088,418	-	-	3,556,634
Medicare-Ret.Contrib., Army	-	1,793,909	-	1,793,909	1,793,909	-	-	-
Military Personnel, Navy	1,596,331	27,951,605	-	29,547,936	27,846,137	-	-	1,701,799
Medicare-Ret. Contrib., Navy	-	1,240,982	-	1,240,982	1,240,982	-	-	-
Military Personnel, Marine Corps	1,201,647	12,813,412	-	14,015,059	13,123,489	-	-	891,570
Medicare-Ret. Contrib., MC	-	703,171	-	703,171	703,171	-	-	-
Military Personnel, Air Force	1,515,774	27,944,615	-	29,460,389	27,816,078	-	-	1,644,311
Medicare-Ret. Contrib., AF	-	1,210,812	-	1,210,812	1,210,812	-	-	-
Reserve Personnel, Army	458,885	4,561,703	-	5,020,588	4,484,813	-	-	535,775
Medicare-Ret.Contrib., Army Res	-	341,533	-	341,533	341,533	-	-	-
Reserve Personnel, Navy	123,954	1,924,155	-	2,048,109	1,911,414	-	-	136,695
Medicare-Ret. Contrib., Navy Res	-	112,246	-	112,246	112,246	-	-	-
Reserve Personnel, Marine Corps	49,061	744,995	-	794,056	738,922	-	-	55,134
Medicare-Ret. Contrib., MC Res	-	64,942	-	64,942	64,942	-	-	-
Reserve Personnel, Air Force	141,950	1,742,906	-	1,884,856	1,722,176	-	-	162,680
Medicare-Ret.Contrib., AF Res	-	113,540	-	113,540	113,540	-	-	-
National Guard Personnel, Army	602,108	7,910,694	-	8,512,802	7,882,657	-	-	630,145
Medicare-Ret.Contrib., ARNG	-	589,354	-	589,354	589,354	-	-	-
National Guard Personnel, AF	156,561	3,280,065	-	3,436,626	3,260,726	-	-	175,900
Medicare-Ret. Contrib., ANG	-	196,419	-	196,419	196,419	-	-	-
Con Rpt Acc Pmt Mil Ret Pd	-	7,557,000	-	7,557,000	7,557,000	-	-	-
Total MILITARY PERSONNEL	9,463,141	142,826,240	-	152,289,381	142,798,738	-	-	9,490,643
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	30,373,424	33,814,509	-	64,187,933	45,257,567	-	-	18,930,366
Oper. & Maint., Navy	13,431,743	39,490,378	-	52,922,121	41,110,351	-	-	11,811,770
Oper. & Maint., Marine Corps	3,520,441	5,955,334	-	9,475,775	6,275,353	-	-	3,200,422
Oper. & Maint., Air Force	23,930,321	37,533,931	-	61,464,252	40,363,075	-	-	21,101,177
Oper. & Maint., Defense-Wide	16,417,409	32,585,271	-	49,002,680	33,739,164	-	-	15,263,516
Office of the Inspector General	72,427	322,035	-	394,462	327,365	-	-	67,097
Oper. & Maint., Army Reserve	1,470,439	2,712,331	-	4,182,770	2,812,913	-	-	1,369,857
Oper. & Maint., Navy Reserve	359,432	927,656	-	1,287,088	937,841	-	-	349,247
Oper. & Maint., Marine Corps Res.	175,408	270,633	-	446,041	275,680	-	-	170,361
Oper & Maint, Air Force Reserve	807,702	3,067,929	-	3,875,631	3,080,210	-	-	795,421
Oper. & Maint., Army Nat'l Guard	2,715,397	6,825,370	-	9,540,767	6,718,058	-	-	2,822,709
Oper. & Maint., Air Nat'l Guard	2,151,551	6,703,578	-	8,855,129	6,613,776	-	-	2,241,353
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	2,513	14,194	-	16,707	13,564	-	-	3,143
Drug Intrdct & Counter-Drug Act	432,809	844,800	-	1,277,609	912,680	-	-	364,929
Spt. for Int'l Sport. Comp., Def	12,461	-	-	12,461	-	-	-	12,461
Foreign Currency Fluct, Defense	970,000	-	-	970,000	-	-	-	970,000
Defense Health Program	15,504,295	33,330,141	-	48,834,436	33,945,000	-	-	14,889,436
Environmental Rest. Fund, Army	140,897	170,167	-	311,064	161,999	-	-	149,065
Environmental Rest. Fund, Navy	181,450	281,762	-	463,212	232,705	-	-	230,507
Environmental Rest. Fund, AF	219,967	371,521	-	591,488	295,860	-	-	295,628
Environmental Rest. Fund, Def.	4,739	9,009	-	13,748	6,897	-	-	6,851
Envir. Rest., Form. Used Sites	139,217	197,084	-	336,301	171,321	-	-	164,980
Overseas Hum., Dis. & Civic. Aid	162,547	105,125	-	267,672	86,071	-	-	181,601
Coop Threat Red Account	697,490	325,604	-	1,023,094	366,685	-	-	656,409
Contr to Coop Threat Red	11,023	6,000	-	17,023	300	-	-	16,723
CTP Fund	818,098	-	-	818,098	540,000	-	-	278,098
Paymnt to Kaho'olawe Island Pd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	4,050,475	-	-	4,050,475	2,438,907	-	-	1,611,568
Afghanistan Infrastructure Fund	141,304	-	-	141,304	122,932	-	-	18,372
Iraq Security Forces Fund	8,828	-	-	8,828	-	-	-	8,828
Pakistan Count Fund	-15,000	-	-	-15,000	-	-	-	-15,000
Iraq Train and Equip Fund	532,532	-	-	532,532	374,700	-	-	157,832
Dod Acq Workforce Dev Fund	935,238	-	-	935,238	-47,597	-	-	982,835
Ship Modern, Ops and Sustain	2,083,400	-	-	2,083,400	-	-	-	2,083,400
Emer. Response Fd, Def.	223,736	-	-	223,736	10,000	-	-	213,736
Emergency Response	11,346	-	-	11,346	-	-	-	11,346
Def. Burdensharing - Allies/NATO	702,134	820,000	-	1,522,134	811,840	-	-	710,294
Restoration of Rocky Mtn Arsenal	18,313	2,000	-	20,313	36	-	-	20,277
National Science Center, Army	125	11	-	136	-	-	-	136
Proceeds, Trans/Disp Comm Fac.	920	182	-	1,102	-	-	-	1,102
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	58,699	8,176	-	66,875	13,735	-	-	53,140
Lease of DoD Real Property	199,170	36,587	-	235,757	37,000	-	-	198,757
DoD Overseas Mil. Fac. Inv. Rec.	3,404	-	-	3,404	1,000	-	-	2,404
Mutually Beneficial Activities	16,000	75,000	-	91,000	76,000	-	-	15,000
DoD Vietnam War Comm Fund	17,131	-	-	17,131	-	-	-	17,131
DOD Korean War Comm Fund	15	-	-	15	-	-	-	15
Total OPERATION AND MAINTENANCE	123,721,356	206,806,318	-	330,527,674	228,082,988	-	-	102,444,686

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2017 - ESTIMATED
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	10,218,762	3,728,529	-	13,947,291	5,333,303	-	-	8,613,988
Missile Procurement, Army	2,329,135	1,519,966	-	3,849,101	1,278,650	-	-	2,570,451
Procurement of W&TCV, Army	3,662,196	2,265,177	-	5,927,373	1,597,516	-	-	4,329,857
Procurement of Ammunition, Army	3,121,764	1,513,157	-	4,634,921	1,795,000	-	-	2,839,921
Other Procurement, Army	10,372,350	5,891,555	-	16,263,905	5,587,950	-	-	10,675,955
Jt IED Defeat Fund	591,946	-	-	591,946	407,108	-	-	184,838
Aircraft Procurement, Navy	28,778,527	14,109,483	-	42,888,010	15,964,000	-	-	26,924,010
Weapons Procurement, Navy	5,620,512	3,211,837	-	8,832,349	3,022,348	-	-	5,810,001
Proc. of Ammunition, Navy & MC	1,818,956	664,368	-	2,483,324	699,454	-	-	1,783,870
Shipbuilding & Conversion, Navy	45,947,899	18,354,874	-	64,302,773	14,842,716	-	-	49,460,057
Other Procurement, Navy	9,807,148	6,359,717	-	16,166,865	6,124,248	-	-	10,042,617
Coastal Defense Augmentation	36,252	-	-	36,252	16,000	-	-	20,252
Procurement, Marine Corps	2,019,471	1,364,309	-	3,383,780	1,021,850	-	-	2,361,930
Aircraft Procurement, Air Force	31,599,360	13,925,835	-	45,525,195	11,663,332	-	-	33,861,863
Missile Procurement, Air Force	7,496,965	2,426,621	-	9,923,586	3,373,340	-	-	6,550,246
Space Procurement, AF	2,136,707	3,055,743	-	5,192,450	1,548,700	-	-	3,643,750
Proc. of Ammunition, Air Force	3,145,271	1,677,719	-	4,822,990	1,177,116	-	-	3,645,874
Other Procurement, Air Force	11,752,185	17,444,189	-	29,196,374	18,268,596	-	-	10,927,778
Procurement, Defense-Wide	6,803,598	4,524,918	-	11,328,516	4,758,000	-	-	6,570,516
National Guard & Reserve Equip	2,619,379	-	-	2,619,379	877,687	-	-	1,741,692
Defense Production Act Purchases	363,691	44,065	-	407,756	197,000	-	-	210,756
Chem Agents & Munitions Destr	647,378	551,023	-	1,198,401	534,498	-	-	663,903
Joint Urgent Operational Needs	-	99,300	-	99,300	32,273	-	-	67,027
Total PROCUREMENT	190,889,452	102,732,385	-	293,621,837	100,120,685	-	-	193,501,152
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,333,601	7,559,997	-	13,893,598	7,823,699	-	-	6,069,899
RDT&E, Navy	12,374,233	17,457,600	-	29,831,833	17,184,220	-	-	12,647,613
RDT&E, Air Force	18,407,479	28,211,236	-	46,618,715	27,973,663	-	-	18,645,052
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	13,682,846	18,346,495	-	32,029,341	18,131,430	-	-	13,897,911
Operational Test & Eval., Def.	146,633	178,994	-	325,627	186,467	-	-	139,160
Renew Energy Impact, Cont	80	-	-	80	-	-	-	80
Total RESEARCH, DEV, TEST & EVAL	50,944,964	71,754,322	-	122,699,286	71,299,479	-	-	51,399,807
MILITARY CONSTRUCTION								
Military Construction, Army	3,457,547	503,459	-	3,961,006	2,099,049	-	-	1,861,957
Military Construction, Army, RA	142	-	-	142	-	-	-	142
Military Construction, Navy	4,850,652	1,027,763	-	5,878,415	1,482,869	-	-	4,395,546
Mil Con, Navy, Recovery Act	-1,849	-	-	-1,849	-	-	-	-1,849
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	2,575,456	1,481,058	-	4,056,514	963,448	-	-	3,093,066
MilCon, Air Force, Recovery Act	-1,479	-	-	-1,479	-	-	-	-1,479
Military Construction, Def-Wide	7,948,836	2,056,091	-	10,004,927	2,305,246	-	-	7,699,681
Mil Con, Def-Wide, Recovery Act	16,140	-	-	16,140	-	-	-	16,140
NATO Security Investment Program	813,619	177,932	-	991,551	214,532	-	-	777,019
Mil. Con., Army National Guard	676,982	232,930	-	909,912	280,699	-	-	629,213
Mil. Con., Air National Guard	242,484	143,957	-	386,441	112,257	-	-	274,184
Mil. Con., Army Reserve	423,194	68,230	-	491,424	179,997	-	-	311,427
Mil. Con., Naval Reserve	112,652	38,597	-	151,249	40,749	-	-	110,500
Mil. Con., Air Force Reserve	115,158	188,950	-	304,108	53,906	-	-	250,202
Chemical Demil. Construction, DW	53,006	-	-	53,006	6,791	-	-	46,215
DoD BRAC - Army	575,536	14,499	-	590,035	333,457	-	-	256,578
DoD BRAC - Navy	317,248	134,373	-	451,621	98,086	-	-	353,535
DoD BRAC - Air Force	185,106	56,365	-	241,471	43,238	-	-	198,233
DoD BRAC - Defense-Wide	321,058	-	-	321,058	-	-	-	321,058
Base Realgn & Cl, A	49,517	-	-	49,517	6,784	-	-	42,733
Base Realgn & Cl, N	44,017	-	-	44,017	7,752	-	-	36,265
Base Realgn & Cl, AF	102,193	-	-	102,193	34,623	-	-	67,570
Base Realgn & Cl, D	-19,488	-	-	-19,488	-320	-	-	-19,168
FY 2005 BRAC - Army	470,789	-	-	470,789	-	-	-	470,789
FY 2005 BRAC - Navy	116,301	-	-	116,301	-	-	-	116,301
FY 2005 BRAC - Air Force	13,763	-	-	13,763	-	-	-	13,763
FY 2005 BRAC - Defense Wide	-11,101	-	-	-11,101	75,000	-	-	-86,101
Foreign Currency Fluct, Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	23,448,287	6,124,204	-	29,572,491	8,338,163	-	-	21,234,328
FAMILY HOUSING								
Fam. Housing Constr., Army	317,752	200,735	-	518,487	75,000	-	-	443,487
Fam Hsg Con, Army, Recovery Act	1	-	-	1	-	-	-	1
Fam. Housing Oper. & Maint, Army	313,915	325,995	-	639,910	357,735	-	-	282,175
Fam. Housing Constr., Navy & MC	139,382	94,011	-	233,393	48,911	-	-	184,482
Fam. Housing Oper. & Maint, N&MC	148,129	300,915	-	449,044	321,022	-	-	128,022
Fam. Housing Constr., AF	404,071	61,352	-	465,423	50,417	-	-	415,006
Fam Hsg Con, AF, Recovery Act	16	-	-	16	-	-	-	16
Fam. Housing Oper. & Maint., AF	250,643	274,429	-	525,072	261,747	-	-	263,325
Fam. Housing Constr., Def-Wide	10	-	-	10	-	-	-	10
Fam. Housing Oper. & Maint., DW	18,690	59,157	-	77,847	51,332	-	-	26,515
Homeowners Asst. Fund, Defense	89,504	-	-	89,504	-	-	-	89,504
Homeowners Asst. Fund, Def, RA	605	-	-	605	-	-	-	605
DoD Fam Hsg Improvement Fund	91,134	3,258	-	94,392	61,000	-	-	33,392
DoD Unacomp Hsg Improvement Fund	9	-	-	9	-	-	-	9
Total FAMILY HOUSING	1,773,861	1,319,852	-	3,093,713	1,227,164	-	-	1,866,549

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2017 - ESTIMATED
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	225,242	-	-	225,242	58,569	-	26,935	193,608
Pent. Reserv. Maint. Rev. Fd.	265,797	-	-	265,797	-1,360	-	-	267,157
National Defense Sealift Fund	243,923	-	-	243,923	220,541	-	-	23,382
Working Capital Fund, Army	2,593,773	56,469	-	2,650,242	321,020	-	-	2,329,222
Working Capital Fund, Navy	3,087,796	-	-	3,087,796	-589,858	-	-	3,677,654
Working Capital Fund, Air Force	4,890,436	63,967	-	4,954,403	527,122	-	-	4,427,281
Working Capital Fund, Defense	9,521,563	37,132	-	9,558,695	396,090	-	-	9,162,605
Working Capital Fund, DECA	870,636	1,214,045	-	2,084,681	1,471,433	-	-	613,248
Buildings Maintenance Fund	73,222	-	-	73,222	825	-	-	72,397
Total REVOLVING AND MGMT FUNDS	21,772,388	1,371,613	-	23,144,001	2,404,382	-	26,935	20,766,554
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,603,299	-	-1,603,299	-1,603,299	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,603,299	-	-1,603,299	-1,603,299	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	72,200	-	72,200	72,200	-	-	-
Host Nat Sup, US Reloc Act, Def	74,023	126,000	-	200,023	118,062	-	-	81,961
Ainsworth Library	24	1	-	25	1	-	-	24
Navy General Gift Fund	5,973	912	-	6,885	912	-	-	5,973
Ships Stores Profit, Navy	2,277	9,268	-	11,545	9,268	-	-	2,277
USN Academy Gift and Museum Fund	19,336	9,341	-	28,677	9,341	-	-	19,336
Army General Gift Fund	32,619	5,342	-	37,961	5,342	-	-	32,619
DoD General Gift Fund	7,235	-	-	7,235	-	-	-	7,235
Air Force General Gift Fund	11,099	1,136	-	12,235	5,136	-	-	7,099
National Security Educ. Trust Fd	4,235	-	-	4,235	-	-	-	4,235
For. Nat. Empl. Sep. Pay Tr. Fd	447,874	44,000	-	491,874	120,000	-	-	371,874
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	407,894	-	-	407,894	11,000	-	30,931	427,825
Supt for US Rel Guan Act	773,963	227,000	-	1,000,963	114,949	-	-	886,014
Total TRUST FUNDS	1,786,552	495,200	-	2,281,752	466,211	-	30,931	1,846,472
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-42,000	-	-42,000	-42,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-106,000	-	-106,000	-106,000	-	-	-

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

- FY 2015 Actual Base and OCO, FY 2016 Appropriated Base and OCO, FY 2017 Base Request
- **FY 2017 OCO Request**

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>FISCAL YEAR 2017 - ESTIMATED</u>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	-	3,562,258	-	3,562,258	3,319,219	-	-	243,039
OPERATION AND MAINTENANCE	-	45,034,083	-	45,034,083	27,261,261	-	-	17,772,822
PROCUREMENT	-	9,514,408	-	9,514,408	2,936,606	-	-	6,577,802
RESEARCH, DEV, TEST & EVAL	-	374,169	-	374,169	167,185	-	-	206,984
MILITARY CONSTRUCTION	-	172,449	-	172,449	3,360	-	-	169,089
REVOLVING AND MGMT FUNDS	-	140,633	-	140,633	119,538	-	-	21,095
TOTAL DEPARTMENT OF DEFENSE	-	58,798,000	-	58,798,000	33,807,169	-	-	24,990,831
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	-	25,035,892	-	25,035,892	13,115,286	-	-	11,920,606
DEPARTMENT OF THE NAVY	-	9,476,438	-	9,476,438	6,290,217	-	-	3,186,221
DEPARTMENT OF THE AIR FORCE	-	15,826,413	-	15,826,413	9,470,520	-	-	6,355,893
DEFENSE-WIDE	-	8,459,257	-	8,459,257	4,931,146	-	-	3,528,111
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	58,798,000	-	58,798,000	33,807,169	-	-	24,990,831

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2017 - ESTIMATED
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	-	2,051,578	-	2,051,578	1,897,710	-	-	153,868
Military Personnel, Navy	-	330,557	-	330,557	314,029	-	-	16,528
Military Personnel, Marine Corps	-	179,733	-	179,733	169,488	-	-	10,245
Military Personnel, Air Force	-	719,896	-	719,896	681,022	-	-	38,874
Reserve Personnel, Army	-	42,506	-	42,506	38,510	-	-	3,996
Reserve Personnel, Navy	-	11,929	-	11,929	11,034	-	-	895
Reserve Personnel, Marine Corps	-	3,764	-	3,764	3,519	-	-	245
Reserve Personnel, Air Force	-	20,535	-	20,535	18,687	-	-	1,848
National Guard Personnel, Army	-	196,472	-	196,472	180,165	-	-	16,307
National Guard Personnel, AF	-	5,288	-	5,288	5,055	-	-	233
Total MILITARY PERSONNEL	-	3,562,258	-	3,562,258	3,319,219	-	-	243,039
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	15,310,587	-	15,310,587	9,155,731	-	-	6,154,856
Oper. & Maint., Navy	-	6,827,391	-	6,827,391	4,881,585	-	-	1,945,806
Oper. & Maint., Marine Corps	-	1,244,359	-	1,244,359	732,927	-	-	511,432
Oper. & Maint., Air Force	-	9,498,830	-	9,498,830	6,269,228	-	-	3,229,602
Oper. & Maint., Defense-Wide	-	5,982,173	-	5,982,173	3,858,502	-	-	2,123,671
Office of the Inspector General	-	22,062	-	22,062	17,650	-	-	4,412
Oper. & Maint., Army Reserve	-	38,679	-	38,679	23,207	-	-	15,472
Oper. & Maint., Navy Reserve	-	26,265	-	26,265	18,386	-	-	7,879
Oper. & Maint., Marine Corps Res.	-	3,304	-	3,304	1,751	-	-	1,553
Oper. & Maint., Air Force Reserve	-	57,586	-	57,586	43,765	-	-	13,821
Oper. & Maint., Army Nat'l Guard	-	127,035	-	127,035	85,113	-	-	41,922
Oper. & Maint., Air Nat'l Guard	-	20,000	-	20,000	14,600	-	-	5,400
Drug Intrdct & Counter-Drug Act	-	215,333	-	215,333	139,966	-	-	75,367
Defense Health Program	-	331,764	-	331,764	232,235	-	-	99,529
CTP Fund	-	1,000,000	-	1,000,000	400,000	-	-	600,000
Afghanistan Security Forces Fund	-	3,448,715	-	3,448,715	1,034,615	-	-	2,414,100
Iraq Train and Equip Fund	-	630,000	-	630,000	252,000	-	-	378,000
Syria Train and Equip Fun	-	250,000	-	250,000	100,000	-	-	150,000
Total OPERATION AND MAINTENANCE	-	45,034,083	-	45,034,083	27,261,261	-	-	17,772,822
PROCUREMENT								
Aircraft Procurement, Army	-	313,171	-	313,171	30,378	-	-	282,793
Missile Procurement, Army	-	632,817	-	632,817	45,563	-	-	587,254
Procurement of W&TCV, Army	-	153,544	-	153,544	9,673	-	-	143,871
Procurement of Ammunition, Army	-	301,523	-	301,523	18,091	-	-	283,432
Other Procurement, Army	-	1,373,010	-	1,373,010	166,134	-	-	1,206,876
JIEDDO, Defense-wide	-	408,272	-	408,272	69,406	-	-	338,866
Aircraft Procurement, Navy	-	393,030	-	393,030	68,780	-	-	324,250
Weapons Procurement, Navy	-	8,600	-	8,600	1,548	-	-	7,052
Proc. of Ammunition, Navy & MC	-	66,229	-	66,229	5,497	-	-	60,732
Other Procurement, Navy	-	124,206	-	124,206	25,462	-	-	98,744
Procurement, Marine Corps	-	118,939	-	118,939	15,462	-	-	103,477
Aircraft Procurement, Air Force	-	859,399	-	859,399	54,142	-	-	805,257
Missile Procurement, Air Force	-	339,545	-	339,545	67,909	-	-	271,636
Proc. of Ammunition, Air Force	-	487,408	-	487,408	4,874	-	-	482,534
Other Procurement, Air Force	-	3,696,281	-	3,696,281	2,291,694	-	-	1,404,587
Procurement, Defense-Wide	-	238,434	-	238,434	61,993	-	-	176,441
Total PROCUREMENT	-	9,514,408	-	9,514,408	2,936,606	-	-	6,577,802
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	100,522	-	100,522	38,399	-	-	62,123
RDT&E, Navy	-	78,323	-	78,323	39,553	-	-	38,770
RDT&E, Air Force	-	32,905	-	32,905	17,769	-	-	15,136
RDT&E, Defense-Wide	-	162,419	-	162,419	71,464	-	-	90,955
Total RESEARCH, DEV, TEST & EVAL	-	374,169	-	374,169	167,185	-	-	206,984
MILITARY CONSTRUCTION								
Military Construction, Army	-	18,900	-	18,900	189	-	-	18,711
Military Construction, Navy	-	59,809	-	59,809	1,196	-	-	58,613
Military Construction, Air Force	-	88,740	-	88,740	1,775	-	-	86,965
Military Construction, Def-Wide	-	5,000	-	5,000	200	-	-	4,800
Total MILITARY CONSTRUCTION	-	172,449	-	172,449	3,360	-	-	169,089
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	-	46,833	-	46,833	39,808	-	-	7,025
Working Capital Fund, Defense	-	93,800	-	93,800	79,730	-	-	14,070
Total REVOLVING AND MGMT FUNDS	-	140,633	-	140,633	119,538	-	-	21,095

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
- FY 2015 Actual Base and OCO, FY 2016 Base and OCO Enacted, FY 2017 Base Request
- FY 2017 OCO Request

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

➤ Summary

- FY 2015 Actual Base and OCO, FY 2016 Appropriated Base and OCO, FY 2017 Base Request
- FY 2017 OCO Request

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2015	FY 2016		FY 2017	
	ACTUAL	ENACTED	Base	2016 OCO	Total
CIVILIAN PERSONNEL COMPENSATION:					
FULL-TIME PERMANENT	37,830,940	39,204,854	39,788,228	44,647	39,832,875
OTHER THAN FULL-TIME PERMANENT	1,067,358	982,515	914,831	20,532	935,363
OTHER PERSONNEL COMPENSATION	1,915,388	1,685,665	1,576,455	82,156	1,658,611
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	40,813,686	41,873,034	42,279,514	147,335	42,426,849
MILITARY PERSONNEL COMPENSATION:					
BASIC ALLOWANCE FOR HOUSING	21,781,646	22,378,571	22,194,021	598,099	22,792,120
MILITARY PERSONNEL	73,385,539	72,736,816	71,972,612	2,090,994	74,063,606
SPECIAL PERSONAL SERVICES PAYMENTS	79,072	132,547	108,964	125,301	234,265
SUBTOTAL MILITARY PERSONNEL COMPENSATION	95,246,257	95,247,934	94,275,597	2,814,394	97,089,991
CIVILIAN PERSONNEL BENEFITS	13,887,884	14,663,019	14,831,205	20,886	14,852,091
MILITARY - ACCRUED RETIREMENT BENEFITS	25,850,363	26,006,858	25,626,874	348,975	25,975,849
MILITARY - OTHER PERSONNEL BENEFITS	10,997,392	11,347,904	10,793,290	291,569	11,084,859
MILITARY - ACCRUED HEALTH CARE	7,022,741	6,628,702	6,366,908	-	6,366,908
BENEFITS FOR FORMER PERSONNEL	754,736	689,864	516,636	121,049	637,685
TRAVEL AND TRANSPORTATION OF PERSONS	7,162,526	7,805,971	6,151,684	1,994,982	8,146,666
TRANSPORTATION OF THINGS	6,515,879	5,838,438	4,261,647	6,522,736	10,784,383
RENT, COMMUNICATIONS, AND UTILITIES	3,715	1,638	580	-	580
RENTAL PAYMENTS TO GSA	336,183	434,242	402,870	28,540	431,410
RENTAL PAYMENTS TO OTHERS	1,655,366	3,608,331	1,719,601	122,612	1,842,213
COMMUNICATIONS, UTILITIES, AND MISCELLANEOUS CHARGES	8,349,859	8,095,367	6,757,623	879,241	7,636,864
PRINTING AND REPRODUCTION	600,354	518,229	540,100	3,625	543,725
ADVISORY AND ASSISTANCE SERVICES	16,927,759	13,173,677	12,365,416	1,034,882	13,400,298
OTHER SERVICES FROM NON-FEDERAL SOURCES	18,670,311	14,269,157	9,487,872	1,919,817	11,407,689
OTHER GOODS AND SERVICES FROM FEDERAL SOURCES	26,483,699	24,376,221	19,219,709	3,820,186	23,039,895
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	775,216	681,786	675,559	-	675,559
PURCHASES FROM REVOLVING FUNDS	30,422,075	29,483,336	27,129,241	3,722,180	30,851,421
OPERATION AND MAINTENANCE OF FACILITIES	10,734,507	10,160,940	9,099,115	3,153,318	12,252,433
RESEARCH & DEVELOPMENT CONTRACTS	45,276,465	49,920,853	51,399,211	183,241	51,582,452
MEDICAL CARE	15,702,882	14,997,407	16,093,519	299,000	16,392,519
OPERATION AND MAINTENANCE OF EQUIPMENT	35,186,502	35,687,291	30,200,202	8,448,936	38,649,138
SUBSISTENCE AND SUPPORT OF PERSONS	1,343,084	951,415	666,073	271,252	937,325
SUPPLIES AND MATERIALS	39,671,990	39,426,260	28,823,470	12,591,310	41,414,780
EQUIPMENT	97,819,585	111,355,043	105,721,049	4,330,560	110,051,609
LAND AND STRUCTURES	13,552,175	17,026,804	13,576,979	180,825	13,757,804
INVESTMENTS AND LOANS	95,648	56,221	-	-	-
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	2,200,221	2,396,395	1,933,172	-	1,933,172
INSURANCE CLAIMS AND INDEMNITIES	196,828	205,988	172,504	29,075	201,579
INTEREST AND DIVIDENDS	11,776	13,087	9,483	2,496	11,979
REFUNDS	2	450	450	-	450
DIRECT OBLIGATIONS	574,267,666	586,941,862	541,097,153	53,283,022	594,380,175

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2015	FY 2016		FY 2017	
	ACTUAL	ENACTED	Base	2016 OCO	Total
CIVILIAN PERSONNEL COMPENSATION:					
FULL-TIME PERMANENT	17,006,560	17,936,341	17,973,551	-	17,973,551
OTHER THAN FULL-TIME PERMANENT	289,631	394,275	374,286	-	374,286
OTHER PERSONNEL COMPENSATION	1,497,230	1,380,682	1,358,324	-	1,358,324
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	18,793,421	19,711,298	19,706,161	-	19,706,161
MILITARY PERSONNEL COMPENSATION:					
BASIC ALLOWANCE FOR HOUSING	186,004	199,344	191,130	-	191,130
MILITARY PERSONNEL	805,225	803,744	810,380	-	810,380
SPECIAL PERSONAL SERVICES PAYMENTS	230,529	214,358	219,389	-	219,389
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,221,758	1,217,446	1,220,899	-	1,220,899
CIVILIAN PERSONNEL BENEFITS	5,954,655	6,290,014	6,242,223	-	6,242,223
MILITARY - ACCRUED RETIREMENT BENEFITS	205,976	213,855	205,007	-	205,007
MILITARY - OTHER PERSONNEL BENEFITS	61,722	65,164	65,826	-	65,826
BENEFITS FOR FORMER PERSONNEL	30,965	33,700	31,785	-	31,785
TRAVEL AND TRANSPORTATION OF PERSONS	947,687	1,383,122	1,329,298	-	1,329,298
TRANSPORTATION OF THINGS	4,963,187	4,681,047	4,388,347	-	4,388,347
RENTAL PAYMENTS TO GSA	425,159	402,777	392,522	-	392,522
RENTAL PAYMENTS TO OTHERS	838,238	625,625	812,387	-	812,387
COMMUNICATIONS, UTILITIES, AND MISCELLANEOUS CHARGES	4,247,975	4,199,309	4,176,276	-	4,176,276
PRINTING AND REPRODUCTION	103,214	158,190	117,157	-	117,157
ADVISORY AND ASSISTANCE SERVICES	1,442,787	981,318	821,201	-	821,201
OTHER SERVICES FROM NON-FEDERAL SOURCES	3,928,562	4,260,000	3,375,295	-	3,375,295
OTHER GOODS AND SERVICES FROM FEDERAL SOURCES	5,122,793	5,687,804	6,118,532	-	6,118,532
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	92,361	320,249	341,190	-	341,190
PURCHASES FROM REVOLVING FUNDS	6,554,685	7,530,306	7,973,579	-	7,973,579
OPERATION AND MAINTENANCE OF FACILITIES	3,984,236	3,814,677	4,191,090	-	4,191,090
RESEARCH & DEVELOPMENT CONTRACTS	7,966,287	13,098,377	11,923,284	-	11,923,284
MEDICAL CARE	3,024,380	3,814,991	4,174,066	-	4,174,066
OPERATION AND MAINTENANCE OF EQUIPMENT	7,455,375	7,702,342	7,682,059	-	7,682,059
SUBSISTENCE AND SUPPORT OF PERSONS	7,041	376	376	-	376
SUPPLIES AND MATERIALS	71,578,570	63,346,131	59,291,458	93,800	59,385,258
EQUIPMENT	4,566,667	6,341,134	5,948,987	-	5,948,987
LAND AND STRUCTURES	6,790,538	3,918,070	5,081,059	-	5,081,059
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	191,951	158,549	299,199	-	299,199
INSURANCE CLAIMS AND INDEMNITIES	1,564	-	-	-	-
INTEREST AND DIVIDENDS	39	1,062	1,081	-	1,081
REFUNDS	83,700	-	-	-	-
FINANCIAL TRANSFERS	28,508	20,952	-	-	-
REIMBURSABLE OBLIGATIONS	160,614,001	159,977,885	155,910,344	93,800	156,004,144
TOTAL OBLIGATIONS	734,881,667	746,919,747	697,007,497	53,376,822	750,384,319

*Object Class dollars reflect total obligations
Offsetting Receipts excluded to assist in comparison with OMB reports

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
- **FY 2015 Actual Base and OCO, FY 2016 Appropriated Base and OCO, FY 2017 Base Request**
- FY 2017 OCO Request

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	37,830,940	39,204,854	39,788,228
Other than full-time permanent	1,067,358	982,515	914,831
Other personnel compensation	1,915,388	1,685,665	1,576,455
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	40,813,686	41,873,034	42,279,514
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	21,781,646	22,378,571	22,194,021
Military personnel	73,385,539	72,736,816	71,972,612
Special personal services payments	79,072	132,547	108,964
SUBTOTAL MILITARY PERSONNEL COMPENSATION	95,246,257	95,247,934	94,275,597
Civilian personnel benefits	13,887,884	14,663,019	14,831,205
Military - Accrued retirement benefits	25,850,363	26,006,858	25,626,874
Military - Other personnel benefits	10,997,392	11,347,904	10,793,290
Military - Accrued health care	7,022,741	6,628,702	6,366,908
Benefits for former personnel	754,736	689,864	516,636
Travel and transportation of persons	7,162,526	7,805,971	6,151,684
Transportation of things	6,515,879	5,838,438	4,261,647
Rent, communications, and utilities	3,715	1,638	580
Rental payments to GSA	336,183	434,242	402,870
Rental payments to others	1,655,366	3,608,331	1,719,601
Communications, utilities, and miscellaneous charges	8,349,859	8,095,367	6,757,623
Printing and reproduction	600,354	518,229	540,100
Advisory and assistance services	16,927,759	13,173,677	12,365,416
Other Services from Non-Federal Source	18,670,311	14,269,157	9,487,872
Other Goods and Services from Federal Sources	26,483,699	24,376,221	19,219,709
Payments to foreign national indirect hire personnel	775,216	681,786	675,559
Purchases from revolving funds	30,422,075	29,483,336	27,129,241
Operation and maintenance of facilities	10,734,507	10,160,940	9,099,115
Research & development contracts	45,276,465	49,920,853	51,399,211
Medical care	15,702,882	14,997,407	16,093,519
Operation and maintenance of equipment	35,186,502	35,687,291	30,200,202
Subsistence and support of persons	1,343,084	951,415	666,073
Supplies and materials	39,671,990	39,426,260	28,823,470
Equipment	97,819,585	111,355,043	105,721,049
Land and structures	13,552,175	17,026,804	13,576,979
Investments and loans	95,648	56,221	-
Grants, subsidies, and contributions	2,200,221	2,396,395	1,933,172
Insurance claims and indemnities	196,828	205,988	172,504
Interest and dividends	11,776	13,087	9,483
Refunds	2	450	450
Offsetting receipts	-2,363,190	-1,735,918	-1,709,299
DIRECT OBLIGATIONS	571,904,476	585,205,944	539,387,854

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	17,006,560	17,936,341	17,973,551
Other than full-time permanent	289,631	394,275	374,286
Other personnel compensation	1,497,230	1,380,682	1,358,324
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	18,793,421	19,711,298	19,706,161
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	186,004	199,344	191,130
Military personnel	805,225	803,744	810,380
Special personal services payments	230,529	214,358	219,389
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,221,758	1,217,446	1,220,899
Civilian personnel benefits	5,954,655	6,290,014	6,242,223
Military - Accrued retirement benefits	205,976	213,855	205,007
Military - Other personnel benefits	61,722	65,164	65,826
Benefits for former personnel	30,965	33,700	31,785
Travel and transportation of persons	947,687	1,383,122	1,329,298
Transportation of things	4,963,187	4,681,047	4,388,347
Rental payments to GSA	425,159	402,777	392,522
Rental payments to others	838,238	625,625	812,387
Communications, utilities, and miscellaneous charges	4,247,975	4,199,309	4,176,276
Printing and reproduction	103,214	158,190	117,157
Advisory and assistance services	1,442,787	981,318	821,201
Other Services from Non-Federal Source	3,928,562	4,260,000	3,375,295
Other Goods and Services from Federal Sources	5,122,793	5,687,804	6,118,532
Payments to foreign national indirect hire personnel	92,361	320,249	341,190
Purchases from revolving funds	6,554,685	7,530,306	7,973,579
Operation and maintenance of facilities	3,984,236	3,814,677	4,191,090
Research & development contracts	7,966,287	13,098,377	11,923,284
Medical care	3,024,380	3,814,991	4,174,066
Operation and maintenance of equipment	7,455,375	7,702,342	7,682,059
Subsistence and support of persons	7,041	376	376
Supplies and materials	71,578,570	63,346,131	59,291,458
Equipment	4,566,667	6,341,134	5,948,987
Land and structures	6,790,538	3,918,070	5,081,059
Grants, subsidies, and contributions	191,951	158,549	299,199
Insurance claims and indemnities	1,564	-	-
Interest and dividends	39	1,062	1,081
Refunds	83,700	-	-
Financial Transfers	28,508	20,952	-
REIMBURSABLE OBLIGATIONS	160,614,001	159,977,885	155,910,344
TOTAL OBLIGATIONS	732,518,477	745,183,829	695,298,198

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEPARTMENT OF THE ARMY
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	9,633,506	10,048,845	10,168,759
Other than full-time permanent	216,360	90,899	89,437
Other personnel compensation	372,010	186,166	187,105
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,221,876	10,325,910	10,445,301
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	8,632,797	8,657,969	8,352,058
Military personnel	31,773,838	31,106,245	29,634,676
Special personal services payments	600	717	621
SUBTOTAL MILITARY PERSONNEL COMPENSATION	40,407,235	39,764,931	37,987,355
Civilian personnel benefits	3,585,739	3,912,194	3,956,781
Military - Accrued retirement benefits	8,391,702	8,063,955	7,415,540
Military - Other personnel benefits	4,527,247	4,650,355	4,472,718
Military - Accrued health care	3,130,820	2,877,241	2,724,796
Benefits for former personnel	412,395	335,294	197,149
Travel and transportation of persons	2,260,373	2,998,918	2,073,187
Transportation of things	3,743,579	2,810,994	2,010,461
Rent, communications, and utilities	3,471	1,638	580
Rental payments to GSA	115,433	139,064	132,763
Rental payments to others	513,078	2,281,853	501,473
Communications, utilities, and miscellaneous charges	2,326,434	2,457,262	1,824,919
Printing and reproduction	257,303	243,039	237,442
Advisory and assistance services	4,601,244	2,759,360	2,820,501
Other Services from Non-Federal Source	6,628,287	5,992,824	3,096,080
Other Goods and Services from Federal Sources	10,171,370	9,236,747	5,767,987
Payments to foreign national indirect hire personnel	511,862	370,157	371,095
Purchases from revolving funds	5,545,820	2,592,363	3,184,341
Operation and maintenance of facilities	5,512,755	5,021,272	4,568,560
Research & development contracts	4,603,451	3,165,310	4,316,523
Medical care	147,725	142,354	163,978
Operation and maintenance of equipment	7,419,582	5,988,712	4,585,245
Subsistence and support of persons	949,740	581,603	358,794
Supplies and materials	9,762,743	9,730,595	6,896,373
Equipment	16,519,840	14,434,381	13,008,975
Land and structures	3,108,352	3,956,120	2,736,958
Grants, subsidies, and contributions	533,013	375,154	409,247
Insurance claims and indemnities	82,618	58,605	53,567
Interest and dividends	4,915	5,532	2,573
Refunds	1	-	-
Offsetting receipts	-982,855	-114,000	-113,855
DIRECT OBLIGATIONS	155,017,148	145,159,737	126,207,407

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	4,391,026	4,324,864	4,200,314
Other than full-time permanent	60,464	88,572	87,655
Other personnel compensation	277,123	223,066	192,118
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	4,728,613	4,636,502	4,480,087
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	46,895	46,493	49,745
Military personnel	219,188	203,366	219,116
Special personal services payments	3,383	3,355	3,510
SUBTOTAL MILITARY PERSONNEL COMPENSATION	269,466	253,214	272,371
Civilian personnel benefits	1,332,113	1,324,766	1,278,484
Military - Accrued retirement benefits	55,490	55,145	58,063
Military - Other personnel benefits	25,511	24,478	27,243
Benefits for former personnel	7,089	9,228	5,864
Travel and transportation of persons	221,614	352,420	243,499
Transportation of things	105,116	355,534	186,143
Rental payments to GSA	43,941	14,210	13,952
Rental payments to others	360,376	118,399	345,398
Communications, utilities, and miscellaneous charges	678,342	328,868	406,102
Printing and reproduction	10,675	49,950	7,467
Advisory and assistance services	893,570	318,598	319,070
Other Services from Non-Federal Source	1,136,032	1,916,303	1,055,302
Other Goods and Services from Federal Sources	976,307	1,288,221	1,549,387
Payments to foreign national indirect hire personnel	421	36,660	30,431
Purchases from revolving funds	1,123,497	760,109	819,661
Operation and maintenance of facilities	1,408,343	1,141,622	1,627,597
Research & development contracts	1,189,666	3,919,001	3,428,045
Medical care	41	-	-
Operation and maintenance of equipment	931,564	1,029,530	621,509
Subsistence and support of persons	6,190	376	376
Supplies and materials	7,733,850	8,019,607	7,227,418
Equipment	1,218,341	1,300,556	1,319,462
Land and structures	5,874,824	3,046,895	4,368,220
Grants, subsidies, and contributions	182,757	140,426	292,344
Insurance claims and indemnities	1,469	-	-
Refunds	3	-	-
REIMBURSABLE OBLIGATIONS	30,515,221	30,440,618	29,983,495
TOTAL OBLIGATIONS	185,532,369	175,600,355	156,190,902

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	7,043,079	7,313,306	7,392,003
Other than full-time permanent	135,569	130,999	125,802
Other personnel compensation	511,664	369,765	387,147
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	7,690,312	7,814,070	7,904,952
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	7,706,352	7,925,883	8,113,631
Military personnel	23,734,284	23,661,845	24,097,331
Special personal services payments	15,645	56,704	61,514
SUBTOTAL MILITARY PERSONNEL COMPENSATION	31,456,281	31,644,432	32,272,476
Civilian personnel benefits	2,570,270	2,765,392	2,778,109
Military - Accrued retirement benefits	6,421,108	6,352,079	6,024,054
Military - Other personnel benefits	3,639,848	3,713,176	3,515,556
Military - Accrued health care	2,273,628	2,190,980	2,121,341
Benefits for former personnel	179,678	177,823	167,352
Travel and transportation of persons	1,865,094	1,643,065	1,350,591
Transportation of things	1,310,920	1,491,822	1,017,331
Rental payments to GSA	60,036	65,136	64,780
Rental payments to others	278,872	260,446	170,133
Communications, utilities, and miscellaneous charges	1,202,088	1,124,111	991,783
Printing and reproduction	166,523	150,292	149,544
Advisory and assistance services	2,729,686	2,296,496	2,009,852
Other Services from Non-Federal Source	7,819,636	3,161,339	2,796,546
Other Goods and Services from Federal Sources	7,507,046	7,028,997	7,295,161
Payments to foreign national indirect hire personnel	99,711	98,869	127,254
Purchases from revolving funds	16,718,449	18,886,548	17,964,236
Operation and maintenance of facilities	1,748,631	1,976,958	1,568,154
Research & development contracts	6,949,284	9,171,652	8,070,157
Medical care	5,002	5,116	4,742
Operation and maintenance of equipment	8,714,471	9,880,635	7,188,690
Subsistence and support of persons	130,868	132,636	128,306
Supplies and materials	11,056,113	8,599,989	6,469,530
Equipment	35,965,162	43,375,618	41,309,857
Land and structures	2,685,998	3,784,628	2,742,472
Grants, subsidies, and contributions	546,947	456,287	487,054
Insurance claims and indemnities	49,183	59,388	42,772
Interest and dividends	2,108	2,469	1,879
Refunds	1	-	-
Offsetting receipts	-188,000	-303,000	-303,000
DIRECT OBLIGATIONS	161,654,954	168,007,449	156,431,664

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	7,683,496	7,893,052	8,005,666
Other than full-time permanent	112,263	150,235	139,297
Other personnel compensation	714,013	692,935	719,349
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	8,509,772	8,736,222	8,864,312
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	72,564	81,082	68,235
Military personnel	270,547	268,866	244,693
Special personal services payments	96,537	83,327	84,704
SUBTOTAL MILITARY PERSONNEL COMPENSATION	439,648	433,275	397,632
Civilian personnel benefits	2,570,412	2,706,506	2,739,836
Military - Accrued retirement benefits	69,009	75,047	64,461
Military - Other personnel benefits	16,746	20,205	17,118
Benefits for former personnel	5,395	5,170	5,530
Travel and transportation of persons	449,059	769,379	827,079
Transportation of things	178,408	206,448	208,422
Rental payments to GSA	85,550	67,630	64,675
Rental payments to others	383,903	352,135	306,640
Communications, utilities, and miscellaneous charges	1,376,092	1,555,257	1,517,569
Printing and reproduction	7,411	12,134	11,892
Advisory and assistance services	132,180	53,212	68,455
Other Services from Non-Federal Source	1,030,027	602,033	565,805
Other Goods and Services from Federal Sources	1,024,510	715,998	782,209
Payments to foreign national indirect hire personnel	59,279	53,071	52,191
Purchases from revolving funds	690,977	2,001,048	1,971,287
Operation and maintenance of facilities	806,984	871,527	804,558
Research & development contracts	3,195,902	3,708,037	3,723,526
Medical care	113	-	4
Operation and maintenance of equipment	1,585,436	1,279,179	1,355,563
Subsistence and support of persons	172	-	-
Supplies and materials	11,339,149	12,162,807	11,046,440
Equipment	1,173,969	1,481,469	1,439,033
Land and structures	813,722	795,095	639,079
Grants, subsidies, and contributions	8,994	6,741	6,855
Refunds	83,697	-	-
REIMBURSABLE OBLIGATIONS	36,036,516	38,669,625	37,480,171
TOTAL OBLIGATIONS	197,691,470	206,677,074	193,911,835

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	8,643,957	8,770,847	9,068,254
Other than full-time permanent	183,108	185,422	191,290
Other personnel compensation	213,485	215,388	221,157
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	9,040,550	9,171,657	9,480,701
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	5,442,497	5,794,719	5,728,332
Military personnel	17,877,417	17,968,726	18,240,605
Special personal services payments	17	18	16
SUBTOTAL MILITARY PERSONNEL COMPENSATION	23,319,931	23,763,463	23,968,953
Civilian personnel benefits	3,232,012	3,274,984	3,383,088
Military - Accrued retirement benefits	4,840,113	4,720,824	4,630,280
Military - Other personnel benefits	2,830,297	2,984,373	2,805,016
Military - Accrued health care	1,618,293	1,560,481	1,520,771
Benefits for former personnel	113,175	107,089	84,058
Travel and transportation of persons	1,758,693	1,846,455	1,506,229
Transportation of things	1,007,679	1,128,327	899,592
Rental payments to GSA	5,899	9,236	5,499
Rental payments to others	218,894	349,098	328,413
Communications, utilities, and miscellaneous charges	3,083,778	2,589,146	2,129,258
Printing and reproduction	99,672	61,834	84,804
Advisory and assistance services	2,431,247	1,884,965	1,829,800
Other Services from Non-Federal Source	1,734,654	1,926,264	1,055,814
Other Goods and Services from Federal Sources	774,101	384,717	458,251
Payments to foreign national indirect hire personnel	51,415	57,788	47,386
Purchases from revolving funds	6,451,400	6,322,976	4,595,859
Operation and maintenance of facilities	2,096,648	1,607,818	1,531,046
Research & development contracts	20,445,500	23,306,011	25,747,427
Medical care	37,532	20,059	12,521
Operation and maintenance of equipment	11,541,724	12,603,898	12,065,591
Subsistence and support of persons	231,066	209,598	151,739
Supplies and materials	11,151,665	11,325,544	8,176,048
Equipment	36,079,518	43,199,806	41,936,302
Land and structures	4,032,908	4,616,649	4,133,463
Grants, subsidies, and contributions	31,814	37,882	35,802
Insurance claims and indemnities	64,604	87,319	76,139
Interest and dividends	2,992	3,111	3,120
Offsetting receipts	33,252	-138,734	-138,734
DIRECT OBLIGATIONS	148,361,026	159,022,638	152,544,236

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEPARTMENT OF THE AIR FORCE
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	2,062,454	2,630,311	2,687,264
Other than full-time permanent	9,679	37,880	28,809
Other personnel compensation	308,669	255,966	257,011
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	2,380,802	2,924,157	2,973,084
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	66,545	71,769	73,150
Military personnel	315,490	331,512	346,571
Special personal services payments	54,873	59,648	61,457
SUBTOTAL MILITARY PERSONNEL COMPENSATION	436,908	462,929	481,178
Civilian personnel benefits	1,030,192	1,239,675	1,174,495
Military - Accrued retirement benefits	81,477	83,663	82,483
Military - Other personnel benefits	19,465	20,481	21,465
Benefits for former personnel	6,295	1,110	1,131
Travel and transportation of persons	148,112	93,915	99,137
Transportation of things	3,806,611	3,216,926	3,057,529
Rental payments to others	7,162	11,142	11,206
Communications, utilities, and miscellaneous charges	159,190	176,200	187,430
Printing and reproduction	929	1,151	1,065
Advisory and assistance services	255,906	460,483	281,734
Other Services from Non-Federal Source	715,881	316,545	307,337
Other Goods and Services from Federal Sources	243,280	292,137	293,072
Payments to foreign national indirect hire personnel	8,143	198,981	227,331
Purchases from revolving funds	4,052,579	3,930,511	4,201,777
Operation and maintenance of facilities	188,775	211,852	198,738
Research & development contracts	2,768,112	4,063,633	3,260,282
Operation and maintenance of equipment	1,402,690	1,337,158	1,375,126
Subsistence and support of persons	679	-	-
Supplies and materials	13,883,078	10,625,655	9,596,791
Equipment	731,762	1,739,544	1,262,546
Land and structures	28,854	-	6,000
REIMBURSABLE OBLIGATIONS	32,356,882	31,407,848	29,100,937
TOTAL OBLIGATIONS	180,717,908	190,430,486	181,645,173

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEFENSE-WIDE
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	12,510,398	13,071,856	13,159,212
Other than full-time permanent	532,321	575,195	508,302
Other personnel compensation	818,229	914,346	781,046
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	13,860,948	14,561,397	14,448,560
<u>Military Personnel compensation:</u>			
Special personal services payments	62,810	75,108	46,813
SUBTOTAL MILITARY PERSONNEL COMPENSATION	62,810	75,108	46,813
Civilian personnel benefits	4,499,863	4,710,449	4,713,227
Military - Accrued retirement benefits	6,197,440	6,870,000	7,557,000
Benefits for former personnel	49,488	69,658	68,077
Travel and transportation of persons	1,278,366	1,317,533	1,221,677
Transportation of things	453,701	407,295	334,263
Rent, communications, and utilities	244	-	-
Rental payments to GSA	154,815	220,806	199,828
Rental payments to others	644,522	716,934	719,582
Communications, utilities, and miscellaneous charges	1,737,559	1,924,848	1,811,663
Printing and reproduction	76,856	63,064	68,310
Advisory and assistance services	7,165,582	6,232,856	5,705,263
Other Services from Non-Federal Source	2,487,734	3,188,730	2,539,432
Other Goods and Services from Federal Sources	8,031,182	7,725,760	5,698,310
Payments to foreign national indirect hire personnel	112,228	154,972	129,824
Purchases from revolving funds	1,706,406	1,681,449	1,384,805
Operation and maintenance of facilities	1,376,473	1,554,892	1,431,355
Research & development contracts	13,278,230	14,277,880	13,265,104
Medical care	15,512,623	14,829,878	15,912,278
Operation and maintenance of equipment	7,510,725	7,214,046	6,360,676
Subsistence and support of persons	31,410	27,578	27,234
Supplies and materials	7,701,469	9,770,132	7,281,519
Equipment	9,255,065	10,345,238	9,465,915
Land and structures	3,724,917	4,669,407	3,964,086
Investments and loans	95,648	56,221	-
Grants, subsidies, and contributions	1,088,447	1,527,072	1,001,069
Insurance claims and indemnities	423	676	26
Interest and dividends	1,761	1,975	1,911
Refunds	-	450	450
Offsetting receipts	-1,225,587	-1,180,184	-1,153,710
DIRECT OBLIGATIONS	106,871,348	113,016,120	104,204,547

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEFENSE-WIDE
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	2,869,584	3,088,114	3,080,307
Other than full-time permanent	107,225	117,588	118,525
Other personnel compensation	197,425	208,715	189,846
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,174,234	3,414,417	3,388,678
<u>Military Personnel compensation:</u>			
Special personal services payments	75,736	68,028	69,718
SUBTOTAL MILITARY PERSONNEL COMPENSATION	75,736	68,028	69,718
Civilian personnel benefits	1,021,938	1,019,067	1,049,408
Benefits for former personnel	12,186	18,192	19,260
Travel and transportation of persons	128,902	167,408	159,583
Transportation of things	873,052	902,139	936,253
Rental payments to GSA	295,668	320,937	313,895
Rental payments to others	86,797	143,949	149,143
Communications, utilities, and miscellaneous charges	2,034,351	2,138,984	2,065,175
Printing and reproduction	84,199	94,955	96,733
Advisory and assistance services	161,131	149,025	151,942
Other Services from Non-Federal Source	1,046,622	1,425,119	1,446,851
Other Goods and Services from Federal Sources	2,878,696	3,391,448	3,493,864
Payments to foreign national indirect hire personnel	24,518	31,537	31,237
Purchases from revolving funds	687,632	838,638	980,854
Operation and maintenance of facilities	1,580,134	1,589,676	1,560,197
Research & development contracts	812,607	1,407,706	1,511,431
Medical care	3,024,226	3,814,991	4,174,062
Operation and maintenance of equipment	3,535,685	4,056,475	4,329,861
Supplies and materials	38,622,493	32,538,062	31,420,809
Equipment	1,442,595	1,819,565	1,927,946
Land and structures	73,138	76,080	67,760
Grants, subsidies, and contributions	200	11,382	-
Insurance claims and indemnities	95	-	-
Interest and dividends	39	1,062	1,081
Financial Transfers	28,508	20,952	-
REIMBURSABLE OBLIGATIONS	61,705,382	59,459,794	59,345,741
TOTAL OBLIGATIONS	168,576,730	172,475,914	163,550,288

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 10 - MILITARY PERSONNEL
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	21,781,646	22,378,571	22,194,021
Military personnel	73,385,539	72,736,816	71,972,612
Special personal services payments	622	739	642
SUBTOTAL MILITARY PERSONNEL COMPENSATION	95,167,807	95,116,126	94,167,275
Military - Accrued retirement benefits	25,850,363	26,006,858	25,626,874
Military - Other personnel benefits	10,997,369	11,347,904	10,793,290
Military - Accrued health care	7,022,741	6,628,702	6,366,908
Benefits for former personnel	520,892	537,007	378,971
Travel and transportation of persons	2,046,580	2,352,705	2,213,146
Transportation of things	2,848,783	2,686,635	2,575,226
Operation and maintenance of equipment	88,686	58,122	61,628
Supplies and materials	545,133	548,673	545,917
Grants, subsidies, and contributions	3,083	3,209	3,714
Insurance claims and indemnities	127,545	129,426	89,389
Interest and dividends	6,232	7,519	3,902
DIRECT OBLIGATIONS	145,225,214	145,422,886	142,826,240
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	186,004	199,344	191,130
Military personnel	805,225	803,744	810,380
SUBTOTAL MILITARY PERSONNEL COMPENSATION	991,229	1,003,088	1,001,510
Military - Accrued retirement benefits	205,964	213,855	205,007
Military - Other personnel benefits	61,722	65,164	65,826
Travel and transportation of persons	4,612	22,190	15,407
Transportation of things	1,925	1,981	2,036
Supplies and materials	17	26	27
REIMBURSABLE OBLIGATIONS	1,265,469	1,306,304	1,289,813
TOTAL OBLIGATIONS	146,490,683	146,729,190	144,116,053

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	35,551,681	36,911,308	37,501,886
Other than full-time permanent	835,272	745,303	705,730
Other personnel compensation	1,799,980	1,580,471	1,478,393
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	38,186,933	39,237,082	39,686,009
<u>Military Personnel compensation:</u>			
Special personal services payments	62,761	113,712	89,401
SUBTOTAL MILITARY PERSONNEL COMPENSATION	62,761	113,712	89,401
Civilian personnel benefits	13,116,082	13,874,520	14,054,911
Military - Other personnel benefits	23	-	-
Benefits for former personnel	212,165	106,124	91,238
Travel and transportation of persons	4,946,492	5,316,358	3,808,648
Transportation of things	3,290,823	2,800,403	1,427,075
Rent, communications, and utilities	3,471	1,638	580
Rental payments to GSA	297,357	401,961	371,653
Rental payments to others	1,343,832	3,153,280	1,319,311
Communications, utilities, and miscellaneous charges	7,986,884	7,791,732	6,469,489
Printing and reproduction	596,653	511,950	537,705
Advisory and assistance services	10,386,429	6,653,678	6,017,829
Other Services from Non-Federal Source	11,646,995	11,810,061	7,179,874
Other Goods and Services from Federal Sources	19,949,630	18,456,975	13,056,978
Payments to foreign national indirect hire personnel	719,821	607,364	612,536
Purchases from revolving funds	22,452,326	20,251,987	17,759,251
Operation and maintenance of facilities	10,053,789	9,400,672	8,489,504
Research & development contracts	1,733,073	2,151,993	867,867
Medical care	15,702,789	14,997,341	16,093,449
Operation and maintenance of equipment	34,120,442	34,438,037	28,932,090
Subsistence and support of persons	1,333,033	949,168	664,252
Supplies and materials	33,671,354	35,524,421	25,458,143
Equipment	11,575,746	11,439,184	9,839,070
Land and structures	5,680,440	5,932,333	5,192,625
Grants, subsidies, and contributions	1,231,139	943,330	946,968
Insurance claims and indemnities	68,905	76,522	83,075
Interest and dividends	5,390	5,502	5,515
Refunds	1	-	-
DIRECT OBLIGATIONS	250,374,778	246,947,328	209,055,046

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	2,877,515	3,611,548	3,689,704
Other than full-time permanent	106,292	117,346	99,528
Other personnel compensation	182,892	163,504	170,492
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,166,699	3,892,398	3,959,724
<u>Military Personnel compensation:</u>			
Special personal services payments	305	-	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	305	-	-
Civilian personnel benefits	966,156	1,248,668	1,184,431
Military - Accrued retirement benefits	12	-	-
Benefits for former personnel	2,993	1,498	1,513
Travel and transportation of persons	351,196	750,948	689,059
Transportation of things	88,501	306,274	134,971
Rental payments to GSA	62,846	5,809	1,691
Rental payments to others	355,782	114,075	340,175
Communications, utilities, and miscellaneous charges	681,185	345,687	414,475
Printing and reproduction	13,703	49,330	6,121
Advisory and assistance services	536,830	24,456	36,464
Other Services from Non-Federal Source	1,230,650	1,251,503	1,221,790
Other Goods and Services from Federal Sources	1,783,265	2,367,512	2,524,686
Payments to foreign national indirect hire personnel	41,508	244,630	267,523
Purchases from revolving funds	579,828	1,413,368	1,218,865
Operation and maintenance of facilities	1,210,837	836,839	1,471,989
Research & development contracts	36,811	-	-
Medical care	3,024,289	3,814,991	4,174,066
Operation and maintenance of equipment	1,163,342	1,163,643	829,857
Subsistence and support of persons	6,977	376	376
Supplies and materials	5,632,533	5,433,219	3,546,514
Equipment	687,551	473,159	494,501
Land and structures	1,553,696	94,141	1,349,731
Grants, subsidies, and contributions	174,587	133,107	271,773
Insurance claims and indemnities	1,556	-	-
Interest and dividends	2	-	-
Refunds	41	-	-
REIMBURSABLE OBLIGATIONS	23,353,681	23,965,631	24,140,295
TOTAL OBLIGATIONS	273,728,459	270,912,959	233,195,341

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 30 - PROCUREMENT
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	26,317	30,424	-
Other personnel compensation	1,942	951	-
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	28,259	31,375	-
Civilian personnel benefits	8,058	8,454	-
Benefits for former personnel	188	-	-
Travel and transportation of persons	14,588	8,681	6,357
Transportation of things	119,085	143,560	87,142
Rent, communications, and utilities	244	-	-
Rental payments to GSA	7,768	364	394
Rental payments to others	1,381	322	10,856
Communications, utilities, and miscellaneous charges	15,352	7,524	5,788
Printing and reproduction	1,487	5,106	1,267
Advisory and assistance services	2,055,655	2,196,008	2,011,679
Other Services from Non-Federal Source	4,503,133	1,321,990	1,284,387
Other Goods and Services from Federal Sources	2,989,874	2,362,733	3,009,730
Purchases from revolving funds	3,807,704	5,127,591	4,547,110
Operation and maintenance of facilities	141,833	154,661	80,239
Research & development contracts	882,724	694,104	597,861
Medical care	6	-	-
Operation and maintenance of equipment	333,718	239,930	197,923
Subsistence and support of persons	10,001	2,234	1,821
Supplies and materials	4,613,037	2,543,635	2,259,978
Equipment	83,656,003	96,787,609	92,769,014
Land and structures	276,050	251,373	166,628
Grants, subsidies, and contributions	24,485	2,400	470
Insurance claims and indemnities	250	-	-
DIRECT OBLIGATIONS	103,490,883	111,889,654	107,038,644
Transportation of things	2,002	4,861	6,058
Printing and reproduction	23	-	-
Advisory and assistance services	1,522	2,100	2,100
Other Services from Non-Federal Source	189,634	66,042	77,685
Other Goods and Services from Federal Sources	121,286	87,482	113,745
Purchases from revolving funds	51,848	179,882	179,882
Operation and maintenance of facilities	1	8,663	8,663
Operation and maintenance of equipment	149	4,611	4,680
Supplies and materials	753,292	1,639,844	1,772,756
Equipment	1,152,574	3,232,107	2,845,392
Refunds	70,711	-	-
REIMBURSABLE OBLIGATIONS	2,343,042	5,225,592	5,010,961
TOTAL OBLIGATIONS	105,833,925	117,115,246	112,049,605

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 40 - RESEARCH, DEV, TEST & EVAL
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	1,861,513	1,851,356	1,920,678
Other than full-time permanent	35,165	36,161	37,819
Other personnel compensation	70,934	60,524	60,806
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	1,967,612	1,948,041	2,019,303
<u>Military Personnel compensation:</u>			
Special personal services payments	15,231	17,625	18,523
SUBTOTAL MILITARY PERSONNEL COMPENSATION	15,231	17,625	18,523
Civilian personnel benefits	574,270	570,253	595,959
Benefits for former personnel	2,425	300	313
Travel and transportation of persons	145,503	117,036	113,673
Transportation of things	77,951	40,797	40,773
Rental payments to GSA	27,635	29,673	28,789
Rental payments to others	42,461	55,026	56,464
Communications, utilities, and miscellaneous charges	139,167	110,057	119,370
Printing and reproduction	1,903	798	796
Advisory and assistance services	4,430,011	4,306,377	4,317,650
Other Services from Non-Federal Source	2,372,312	1,059,886	956,751
Other Goods and Services from Federal Sources	2,641,541	2,979,471	3,036,308
Payments to foreign national indirect hire personnel	302	305	329
Purchases from revolving funds	3,981,933	3,908,694	4,657,178
Operation and maintenance of facilities	64,589	144,732	149,851
Research & development contracts	42,660,572	47,074,756	49,933,483
Medical care	87	66	70
Operation and maintenance of equipment	627,280	933,704	992,914
Subsistence and support of persons	50	13	-
Supplies and materials	309,525	400,962	386,655
Equipment	2,538,308	3,070,158	3,096,267
Land and structures	110,766	8,887	8,588
Grants, subsidies, and contributions	630,723	714,525	630,566
Insurance claims and indemnities	128	25	25
Interest and dividends	154	66	66
Refunds	1	450	450
DIRECT OBLIGATIONS	63,362,440	67,492,683	71,161,114
<u>Civilian Personnel compensation:</u>			
Full-time permanent	1,619,117	1,340,901	1,270,693
Other than full-time permanent	6,129	8,948	8,715
Other personnel compensation	53,645	22,732	22,509
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	1,678,891	1,372,581	1,301,917
Civilian personnel benefits	484,385	420,936	397,905
Benefits for former personnel	3,727	-	221
Travel and transportation of persons	71,488	80,036	87,190
Transportation of things	11,777	12,884	14,171
Rental payments to GSA	978	1,076	1,183
Rental payments to others	2,031	1,494	1,598
Communications, utilities, and miscellaneous charges	4,946	6,681	4,995
Printing and reproduction	1,249	1,005	1,520
Advisory and assistance services	321,624	221,307	225,722
Other Services from Non-Federal Source	27,323	777,590	52,998
Other Goods and Services from Federal Sources	556,123	806,056	729,774
Purchases from revolving funds	232,208	6,519	285,786
Operation and maintenance of facilities	28,464	44,182	34,991
Research & development contracts	4,740,418	9,653,740	8,418,022
Medical care	91	-	-
Operation and maintenance of equipment	72,896	80,964	88,579
Subsistence and support of persons	64	-	-
Supplies and materials	132,682	143,716	157,417
Equipment	137,097	139,246	152,928
Land and structures	3,789	4,168	4,585
Grants, subsidies, and contributions	17,364	25,442	27,426
Insurance claims and indemnities	8	-	-
Interest and dividends	3	-	-
Refunds	12,948	-	-
REIMBURSABLE OBLIGATIONS	8,542,574	13,799,623	11,988,928
TOTAL OBLIGATIONS	71,905,014	81,292,306	83,150,042

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 50 - MILITARY CONSTRUCTION
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	5,166	6,086	6,143
Other than full-time permanent	223	251	252
Other personnel compensation	74	71	72
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	5,463	6,408	6,467
Civilian personnel benefits	1,925	1,862	1,880
Benefits for former personnel	50	-	-
Travel and transportation of persons	883	146	146
Transportation of things	173	6	6
Rental payments to GSA	905	51	51
Communications, utilities, and miscellaneous charges	3,938	190	190
Advisory and assistance services	30,544	-	-
Other Services from Non-Federal Source	38,926	903	519
Other Goods and Services from Federal Sources	383,748	81,341	63,151
Purchases from revolving funds	43,015	2,531	2,531
Operation and maintenance of facilities	31,399	628	628
Operation and maintenance of equipment	22	81	81
Supplies and materials	174	151	151
Equipment	262	5,379	1,379
Land and structures	7,268,745	10,437,154	7,822,666
Grants, subsidies, and contributions	696	677	450
Insurance claims and indemnities	-	15	15
DIRECT OBLIGATIONS	7,810,868	10,537,523	7,900,311
<u>Civilian Personnel compensation:</u>			
Full-time permanent	626,830	534,625	528,173
Other than full-time permanent	11,566	4,777	4,660
Other personnel compensation	6,404	5,890	5,813
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	644,800	545,292	538,646
Civilian personnel benefits	35,944	48,733	48,129
Payments to foreign national indirect hire personnel	-	5,502	4,437
Land and structures	5,112,422	3,654,834	3,598,553
REIMBURSABLE OBLIGATIONS	5,793,166	4,254,361	4,189,765
TOTAL OBLIGATIONS	13,604,034	14,791,884	12,090,076

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 60 - FAMILY HOUSING
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	50,904	62,029	58,315
Other than full-time permanent	7,005	6,416	6,599
Other personnel compensation	1,358	1,532	1,558
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	59,267	69,977	66,472
Civilian personnel benefits	19,550	23,484	22,431
Benefits for former personnel	485	373	371
Travel and transportation of persons	2,242	2,295	2,312
Transportation of things	6,656	3,989	4,011
Rental payments to GSA	1,723	829	829
Rental payments to others	267,687	323,874	268,958
Communications, utilities, and miscellaneous charges	135,364	109,453	98,149
Printing and reproduction	103	93	93
Advisory and assistance services	16,658	17,614	18,258
Other Services from Non-Federal Source	48,330	22,337	20,679
Other Goods and Services from Federal Sources	17,918	31,628	27,689
Payments to foreign national indirect hire personnel	12,407	15,574	13,172
Purchases from revolving funds	104,510	151,536	128,491
Operation and maintenance of facilities	298,951	316,816	257,564
Operation and maintenance of equipment	8,032	6,422	6,265
Supplies and materials	14,383	16,154	15,058
Equipment	8,307	8,026	11,907
Land and structures	216,174	397,057	386,472
Investments and loans	95,648	56,221	-
Grants, subsidies, and contributions	13,232	2,333	-
DIRECT OBLIGATIONS	1,347,627	1,576,085	1,349,181
Rental payments to others	27	1,130	1,130
Communications, utilities, and miscellaneous charges	796	2,668	2,668
Other Services from Non-Federal Source	1	-	-
Other Goods and Services from Federal Sources	327	3,598	3,598
Payments to foreign national indirect hire personnel	211	-	-
Operation and maintenance of facilities	6,749	24,918	24,917
Supplies and materials	2,198	6,046	6,046
Land and structures	-	3,253	-
REIMBURSABLE OBLIGATIONS	10,309	41,613	38,359
TOTAL OBLIGATIONS	1,357,936	1,617,698	1,387,540

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 80 - REVOLVING AND MGMT FUNDS
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	335,359	343,651	301,206
Other than full-time permanent	189,693	194,384	164,431
Other personnel compensation	41,100	42,116	35,626
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	566,152	580,151	501,263
<u>Military Personnel compensation:</u>			
Special personal services payments	458	471	398
SUBTOTAL MILITARY PERSONNEL COMPENSATION	458	471	398
Civilian personnel benefits	167,999	184,446	156,024
Benefits for former personnel	1,760	2,060	1,743
Travel and transportation of persons	6,238	8,750	7,402
Transportation of things	172,408	163,048	127,414
Rental payments to GSA	795	1,364	1,154
Rental payments to others	5	75,829	64,012
Communications, utilities, and miscellaneous charges	69,154	76,411	64,637
Printing and reproduction	208	282	239
Advisory and assistance services	8,462	-	-
Other Services from Non-Federal Source	60,615	53,980	45,662
Other Goods and Services from Federal Sources	500,988	464,073	25,853
Payments to foreign national indirect hire personnel	42,686	58,543	49,522
Purchases from revolving funds	32,587	40,997	34,680
Operation and maintenance of facilities	143,946	143,431	121,329
Research & development contracts	96	-	-
Operation and maintenance of equipment	8,322	10,995	9,301
Supplies and materials	480,831	392,264	157,568
Equipment	2,915	44,687	3,412
DIRECT OBLIGATIONS	2,266,625	2,301,782	1,371,613
<u>Civilian Personnel compensation:</u>			
Full-time permanent	11,883,098	12,449,267	12,484,981
Other than full-time permanent	165,644	263,204	261,383
Other personnel compensation	1,254,289	1,188,556	1,159,510
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	13,303,031	13,901,027	13,905,874
<u>Military Personnel compensation:</u>			
Special personal services payments	230,224	214,358	219,389
SUBTOTAL MILITARY PERSONNEL COMPENSATION	230,224	214,358	219,389
Civilian personnel benefits	4,468,170	4,571,677	4,611,758
Benefits for former personnel	24,245	32,202	30,051
Travel and transportation of persons	520,391	529,948	537,642
Transportation of things	4,858,982	4,355,047	4,231,111
Rental payments to GSA	361,335	395,892	389,648
Rental payments to others	480,398	508,926	469,484
Communications, utilities, and miscellaneous charges	3,558,607	3,840,033	3,749,761
Printing and reproduction	88,239	107,855	109,516
Advisory and assistance services	582,811	733,455	556,915
Other Services from Non-Federal Source	2,480,954	2,164,865	2,022,822
Other Goods and Services from Federal Sources	2,661,792	2,423,156	2,746,729
Payments to foreign national indirect hire personnel	50,642	70,117	69,230
Purchases from revolving funds	5,690,801	5,930,537	6,289,046
Operation and maintenance of facilities	2,635,822	2,743,641	2,573,535
Research & development contracts	3,189,058	3,444,637	3,505,262
Operation and maintenance of equipment	6,156,463	6,352,206	6,638,572
Supplies and materials	65,057,848	56,123,280	53,808,698
Equipment	2,506,571	2,425,625	2,351,660
Land and structures	103,070	155,717	118,579
Interest and dividends	34	1,062	1,081
Financial Transfers	28,508	20,952	-
REIMBURSABLE OBLIGATIONS	119,037,996	111,046,215	108,936,363
TOTAL OBLIGATIONS	121,304,621	113,347,997	110,307,976

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 83 - DEDUCT FOR OFFSETTING RCPTS
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
Offsetting receipts	-2,289,190	-1,623,018	-1,603,299
DIRECT OBLIGATIONS	-2,289,190	-1,623,018	-1,603,299
TOTAL OBLIGATIONS	-2,289,190	-1,623,018	-1,603,299

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 85 - TRUST FUNDS
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
Benefits for former personnel	16,771	44,000	44,000
Supplies and materials	8,962	-	-
Equipment	38,044	-	-
Grants, subsidies, and contributions	296,863	729,921	351,004
DIRECT OBLIGATIONS	360,640	773,921	395,004
Communications, utilities, and miscellaneous charges	2,441	4,240	4,377
Operation and maintenance of facilities	102,363	156,434	76,995
Operation and maintenance of equipment	62,525	100,918	120,371
Equipment	82,874	70,997	104,506
Land and structures	17,561	5,957	9,611
REIMBURSABLE OBLIGATIONS	267,764	338,546	315,860
TOTAL OBLIGATIONS	628,404	1,112,467	710,864

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 86 - ALLOWANCES
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
Supplies and materials	28,591	-	-
DIRECT OBLIGATIONS	28,591	-	-
TOTAL OBLIGATIONS	28,591	-	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 87 - INTERFUND TRANSACTIONS
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
Offsetting receipts	-74,000	-112,900	-106,000
DIRECT OBLIGATIONS	-74,000	-112,900	-106,000
TOTAL OBLIGATIONS	-74,000	-112,900	-106,000

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DOD APPROPRIATION BILL
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	37,774,870	39,136,739	39,723,770
Other than full-time permanent	1,060,130	975,848	907,980
Other personnel compensation	1,913,956	1,684,062	1,574,825
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	40,748,956	41,796,649	42,206,575
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	21,781,646	22,378,571	22,194,021
Military personnel	73,385,539	72,736,816	71,972,612
Special personal services payments	79,072	132,547	108,964
SUBTOTAL MILITARY PERSONNEL COMPENSATION	95,246,257	95,247,934	94,275,597
Civilian personnel benefits	13,866,409	14,637,673	14,806,894
Military - Accrued retirement benefits	25,850,363	26,006,858	25,626,874
Military - Other personnel benefits	10,997,392	11,347,904	10,793,290
Military - Accrued health care	7,022,741	6,628,702	6,366,908
Benefits for former personnel	754,201	689,491	516,265
Travel and transportation of persons	7,159,401	7,803,530	6,149,226
Transportation of things	6,509,050	5,834,443	4,257,630
Rent, communications, and utilities	3,715	1,638	580
Rental payments to GSA	333,555	433,362	401,990
Rental payments to others	1,387,679	3,284,457	1,450,643
Communications, utilities, and miscellaneous charges	8,210,557	7,985,724	6,659,284
Printing and reproduction	600,251	518,136	540,007
Advisory and assistance services	16,880,557	13,156,063	12,347,158
Other Services from Non-Federal Source	18,583,055	14,245,917	9,466,674
Other Goods and Services from Federal Sources	26,082,033	24,263,252	19,128,869
Payments to foreign national indirect hire personnel	762,809	666,212	662,387
Purchases from revolving funds	30,274,550	29,329,269	26,998,219
Operation and maintenance of facilities	10,404,157	9,843,496	8,840,923
Research & development contracts	45,276,465	49,920,853	51,399,211
Medical care	15,702,882	14,997,407	16,093,519
Operation and maintenance of equipment	35,178,448	35,680,788	30,193,856
Subsistence and support of persons	1,343,084	951,415	666,073
Supplies and materials	39,657,433	39,409,955	28,808,261
Equipment	97,811,016	111,341,638	105,707,763
Land and structures	6,067,256	6,192,593	5,367,841
Grants, subsidies, and contributions	2,186,293	2,393,385	1,932,722
Insurance claims and indemnities	196,828	205,973	172,489
Interest and dividends	11,776	13,087	9,483
Refunds	2	450	450
Offsetting receipts	-2,363,190	-1,735,918	-1,709,299
DIRECT OBLIGATIONS	562,745,981	573,092,336	530,138,362

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	16,379,730	17,401,716	17,445,378
Other than full-time permanent	278,065	389,498	369,626
Other personnel compensation	1,490,826	1,374,792	1,352,511
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	18,148,621	19,166,006	19,167,515
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	186,004	199,344	191,130
Military personnel	805,225	803,744	810,380
Special personal services payments	230,529	214,358	219,389
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,221,758	1,217,446	1,220,899
Civilian personnel benefits	5,918,711	6,241,281	6,194,094
Military - Accrued retirement benefits	205,976	213,855	205,007
Military - Other personnel benefits	61,722	65,164	65,826
Benefits for former personnel	30,965	33,700	31,785
Travel and transportation of persons	947,687	1,383,122	1,329,298
Transportation of things	4,963,187	4,681,047	4,388,347
Rental payments to GSA	425,159	402,777	392,522
Rental payments to others	838,211	624,495	811,257
Communications, utilities, and miscellaneous charges	4,247,179	4,196,641	4,173,608
Printing and reproduction	103,214	158,190	117,157
Advisory and assistance services	1,442,787	981,318	821,201
Other Services from Non-Federal Source	3,928,561	4,260,000	3,375,295
Other Goods and Services from Federal Sources	5,122,466	5,684,206	6,114,934
Payments to foreign national indirect hire personnel	92,150	314,747	336,753
Purchases from revolving funds	6,554,685	7,530,306	7,973,579
Operation and maintenance of facilities	3,977,487	3,789,759	4,166,173
Research & development contracts	7,966,287	13,098,377	11,923,284
Medical care	3,024,380	3,814,991	4,174,066
Operation and maintenance of equipment	7,455,375	7,702,342	7,682,059
Subsistence and support of persons	7,041	376	376
Supplies and materials	71,576,372	63,340,085	59,285,412
Equipment	4,566,667	6,341,134	5,948,987
Land and structures	1,678,116	259,983	1,482,506
Grants, subsidies, and contributions	191,951	158,549	299,199
Insurance claims and indemnities	1,564	-	-
Interest and dividends	39	1,062	1,081
Refunds	83,700	-	-
Financial Transfers	28,508	20,952	-
REIMBURSABLE OBLIGATIONS	154,810,526	155,681,911	151,682,220
TOTAL OBLIGATIONS	717,556,507	728,774,247	681,820,582

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 MILITARY CONSTRUCTION BILL
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	56,070	68,115	64,458
Other than full-time permanent	7,228	6,667	6,851
Other personnel compensation	1,432	1,603	1,630
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	64,730	76,385	72,939
Civilian personnel benefits	21,475	25,346	24,311
Benefits for former personnel	535	373	371
Travel and transportation of persons	3,125	2,441	2,458
Transportation of things	6,829	3,995	4,017
Rental payments to GSA	2,628	880	880
Rental payments to others	267,687	323,874	268,958
Communications, utilities, and miscellaneous charges	139,302	109,643	98,339
Printing and reproduction	103	93	93
Advisory and assistance services	47,202	17,614	18,258
Other Services from Non-Federal Source	87,256	23,240	21,198
Other Goods and Services from Federal Sources	401,666	112,969	90,840
Payments to foreign national indirect hire personnel	12,407	15,574	13,172
Purchases from revolving funds	147,525	154,067	131,022
Operation and maintenance of facilities	330,350	317,444	258,192
Operation and maintenance of equipment	8,054	6,503	6,346
Supplies and materials	14,557	16,305	15,209
Equipment	8,569	13,405	13,286
Land and structures	7,484,919	10,834,211	8,209,138
Investments and loans	95,648	56,221	-
Grants, subsidies, and contributions	13,928	3,010	450
Insurance claims and indemnities	-	15	15
DIRECT OBLIGATIONS	9,158,495	12,113,608	9,249,492
<u>Civilian Personnel compensation:</u>			
Full-time permanent	626,830	534,625	528,173
Other than full-time permanent	11,566	4,777	4,660
Other personnel compensation	6,404	5,890	5,813
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	644,800	545,292	538,646
Civilian personnel benefits	35,944	48,733	48,129
Rental payments to others	27	1,130	1,130
Communications, utilities, and miscellaneous charges	796	2,668	2,668
Other Services from Non-Federal Source	1	-	-
Other Goods and Services from Federal Sources	327	3,598	3,598
Payments to foreign national indirect hire personnel	211	5,502	4,437
Operation and maintenance of facilities	6,749	24,918	24,917
Supplies and materials	2,198	6,046	6,046
Land and structures	5,112,422	3,658,087	3,598,553
REIMBURSABLE OBLIGATIONS	5,803,475	4,295,974	4,228,124
TOTAL OBLIGATIONS	14,961,970	16,409,582	13,477,616

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
- FY 2015 Actual Base and OCO, FY 2016 Appropriated Base and OCO, FY 2017 Base Request
- **FY 2017 OCO Request**

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 TOTAL DEPARTMENT OF DEFENSE
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	44,647
Other than full-time permanent	-	-	20,532
Other personnel compensation	-	-	82,156
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	147,335
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	598,099
Military personnel	-	-	2,090,994
Special personal services payments	-	-	125,301
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	2,814,394
Civilian personnel benefits	-	-	20,886
Military - Accrued retirement benefits	-	-	348,975
Military - Other personnel benefits	-	-	291,569
Benefits for former personnel	-	-	121,049
Travel and transportation of persons	-	-	1,994,982
Transportation of things	-	-	6,522,736
Rental payments to GSA	-	-	28,540
Rental payments to others	-	-	122,612
Communications, utilities, and miscellaneous charges	-	-	879,241
Printing and reproduction	-	-	3,625
Advisory and assistance services	-	-	1,034,882
Other Services from Non-Federal Source	-	-	1,919,817
Other Goods and Services from Federal Sources	-	-	3,820,186
Purchases from revolving funds	-	-	3,722,180
Operation and maintenance of facilities	-	-	3,153,318
Research & development contracts	-	-	183,241
Medical care	-	-	299,000
Operation and maintenance of equipment	-	-	8,448,936
Subsistence and support of persons	-	-	271,252
Supplies and materials	-	-	12,591,310
Equipment	-	-	4,330,560
Land and structures	-	-	180,825
Insurance claims and indemnities	-	-	29,075
Interest and dividends	-	-	2,496
DIRECT OBLIGATIONS	-	-	53,283,022
Supplies and materials	-	-	93,800
REIMBURSABLE OBLIGATIONS	-	-	93,800
TOTAL OBLIGATIONS	-	-	53,376,822

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEPARTMENT OF THE ARMY
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	397,052
Military personnel	-	-	1,381,570
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	1,778,622
Military - Accrued retirement benefits	-	-	229,473
Military - Other personnel benefits	-	-	116,209
Benefits for former personnel	-	-	89,464
Travel and transportation of persons	-	-	1,186,591
Transportation of things	-	-	6,008,495
Rental payments to others	-	-	4,023
Communications, utilities, and miscellaneous charges	-	-	1,687
Printing and reproduction	-	-	814
Other Services from Non-Federal Source	-	-	10,457
Other Goods and Services from Federal Sources	-	-	1,735,718
Purchases from revolving funds	-	-	21,498
Operation and maintenance of facilities	-	-	2,902,702
Research & development contracts	-	-	78,096
Medical care	-	-	5,425
Operation and maintenance of equipment	-	-	2,113,807
Subsistence and support of persons	-	-	245,464
Supplies and materials	-	-	4,086,770
Equipment	-	-	1,538,218
Land and structures	-	-	27,818
Insurance claims and indemnities	-	-	15,256
Interest and dividends	-	-	2,194
DIRECT OBLIGATIONS	-	-	22,198,801
 TOTAL OBLIGATIONS	 -	 -	 22,198,801

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEPARTMENT OF THE NAVY
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	239
Other than full-time permanent	-	-	2,800
Other personnel compensation	-	-	2,502
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	5,541
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	80,176
Military personnel	-	-	247,213
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	327,389
Civilian personnel benefits	-	-	972
Military - Accrued retirement benefits	-	-	44,889
Military - Other personnel benefits	-	-	126,422
Benefits for former personnel	-	-	6,959
Travel and transportation of persons	-	-	220,047
Transportation of things	-	-	359,541
Rental payments to GSA	-	-	1,377
Rental payments to others	-	-	97,371
Communications, utilities, and miscellaneous charges	-	-	37,386
Printing and reproduction	-	-	601
Advisory and assistance services	-	-	85,742
Other Services from Non-Federal Source	-	-	312,500
Other Goods and Services from Federal Sources	-	-	401,223
Purchases from revolving funds	-	-	948,252
Operation and maintenance of facilities	-	-	81,161
Research & development contracts	-	-	70,491
Medical care	-	-	810
Operation and maintenance of equipment	-	-	3,231,721
Subsistence and support of persons	-	-	2,326
Supplies and materials	-	-	1,748,996
Equipment	-	-	1,076,674
Land and structures	-	-	38,662
Insurance claims and indemnities	-	-	6,850
Interest and dividends	-	-	302
DIRECT OBLIGATIONS	-	-	9,234,205
TOTAL OBLIGATIONS	-	-	9,234,205

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEPARTMENT OF THE AIR FORCE
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Other personnel compensation	-	-	66,382
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	66,382
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	120,871
Military personnel	-	-	462,211
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	583,082
Military - Accrued retirement benefits	-	-	74,613
Military - Other personnel benefits	-	-	48,938
Benefits for former personnel	-	-	24,626
Travel and transportation of persons	-	-	447,234
Transportation of things	-	-	117,892
Rental payments to others	-	-	19,946
Communications, utilities, and miscellaneous charges	-	-	531,608
Advisory and assistance services	-	-	91,636
Other Services from Non-Federal Source	-	-	1,103,652
Other Goods and Services from Federal Sources	-	-	9
Purchases from revolving funds	-	-	2,367,246
Operation and maintenance of facilities	-	-	113,513
Research & development contracts	-	-	15,509
Operation and maintenance of equipment	-	-	1,756,222
Subsistence and support of persons	-	-	22,900
Supplies and materials	-	-	5,647,790
Equipment	-	-	1,119,655
Land and structures	-	-	107,042
Insurance claims and indemnities	-	-	6,307
DIRECT OBLIGATIONS	-	-	14,265,802
TOTAL OBLIGATIONS	-	-	14,265,802

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEFENSE-WIDE
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	44,408
Other than full-time permanent	-	-	17,732
Other personnel compensation	-	-	13,272
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	75,412
<u>Military Personnel compensation:</u>			
Special personal services payments	-	-	125,301
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	125,301
Civilian personnel benefits	-	-	19,914
Travel and transportation of persons	-	-	141,110
Transportation of things	-	-	36,808
Rental payments to GSA	-	-	27,163
Rental payments to others	-	-	1,272
Communications, utilities, and miscellaneous charges	-	-	308,560
Printing and reproduction	-	-	2,210
Advisory and assistance services	-	-	857,504
Other Services from Non-Federal Source	-	-	493,208
Other Goods and Services from Federal Sources	-	-	1,683,236
Purchases from revolving funds	-	-	385,184
Operation and maintenance of facilities	-	-	55,942
Research & development contracts	-	-	19,145
Medical care	-	-	292,765
Operation and maintenance of equipment	-	-	1,347,186
Subsistence and support of persons	-	-	562
Supplies and materials	-	-	1,107,754
Equipment	-	-	596,013
Land and structures	-	-	7,303
Insurance claims and indemnities	-	-	662
DIRECT OBLIGATIONS	-	-	7,584,214
Supplies and materials	-	-	93,800
REIMBURSABLE OBLIGATIONS	-	-	93,800
TOTAL OBLIGATIONS	-	-	7,678,014

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 10 - MILITARY PERSONNEL
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	598,099
Military personnel	-	-	2,090,994
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	2,689,093
Military - Accrued retirement benefits	-	-	348,975
Military - Other personnel benefits	-	-	291,569
Benefits for former personnel	-	-	121,049
Travel and transportation of persons	-	-	66,227
Transportation of things	-	-	12,059
Supplies and materials	-	-	2,377
Insurance claims and indemnities	-	-	28,413
Interest and dividends	-	-	2,496
DIRECT OBLIGATIONS	-	-	3,562,258
TOTAL OBLIGATIONS	-	-	3,562,258

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 20 - OPERATION AND MAINTENANCE
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	12,241
Other than full-time permanent	-	-	20,532
Other personnel compensation	-	-	81,453
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	114,226
<u>Military Personnel compensation:</u>			
Special personal services payments	-	-	125,301
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	125,301
Civilian personnel benefits	-	-	11,623
Travel and transportation of persons	-	-	1,927,255
Transportation of things	-	-	6,509,613
Rental payments to GSA	-	-	16,440
Rental payments to others	-	-	122,612
Communications, utilities, and miscellaneous charges	-	-	852,190
Printing and reproduction	-	-	3,625
Advisory and assistance services	-	-	928,061
Other Services from Non-Federal Source	-	-	1,919,117
Other Goods and Services from Federal Sources	-	-	3,788,451
Purchases from revolving funds	-	-	3,648,621
Operation and maintenance of facilities	-	-	3,153,318
Medical care	-	-	299,000
Operation and maintenance of equipment	-	-	8,441,335
Subsistence and support of persons	-	-	271,252
Supplies and materials	-	-	9,222,698
Equipment	-	-	1,305,646
Land and structures	-	-	65,823
Insurance claims and indemnities	-	-	662
DIRECT OBLIGATIONS	-	-	42,726,869
TOTAL OBLIGATIONS	-	-	42,726,869

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 30 - PROCUREMENT
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	32,406
Other personnel compensation	-	-	703
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	33,109
Civilian personnel benefits	-	-	9,263
Travel and transportation of persons	-	-	1,500
Transportation of things	-	-	1,064
Rental payments to GSA	-	-	12,100
Communications, utilities, and miscellaneous charges	-	-	1,659
Advisory and assistance services	-	-	82,672
Other Services from Non-Federal Source	-	-	700
Other Goods and Services from Federal Sources	-	-	31,735
Purchases from revolving funds	-	-	73,559
Supplies and materials	-	-	3,307,037
Equipment	-	-	2,963,230
DIRECT OBLIGATIONS	-	-	6,517,628
TOTAL OBLIGATIONS	-	-	6,517,628

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 40 - RESEARCH, DEV, TEST & EVAL
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
Communications, utilities, and miscellaneous charges	-	-	25,392
Advisory and assistance services	-	-	24,149
Research & development contracts	-	-	183,241
Operation and maintenance of equipment	-	-	7,601
Supplies and materials	-	-	12,865
Equipment	-	-	61,184
DIRECT OBLIGATIONS	-	-	314,432
TOTAL OBLIGATIONS	-	-	314,432

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 50 - MILITARY CONSTRUCTION
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
Land and structures	-	-	115,002
DIRECT OBLIGATIONS	-	-	115,002
TOTAL OBLIGATIONS	-	-	115,002

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 80 - REVOLVING AND MGMT FUNDS
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
Supplies and materials	-	-	46,333
Equipment	-	-	500
DIRECT OBLIGATIONS	-	-	46,833
Supplies and materials	-	-	93,800
REIMBURSABLE OBLIGATIONS	-	-	93,800
TOTAL OBLIGATIONS	-	-	140,633

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DOD APPROPRIATION BILL
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	44,647
Other than full-time permanent	-	-	20,532
Other personnel compensation	-	-	82,156
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	147,335
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	598,099
Military personnel	-	-	2,090,994
Special personal services payments	-	-	125,301
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	2,814,394
Civilian personnel benefits	-	-	20,886
Military - Accrued retirement benefits	-	-	348,975
Military - Other personnel benefits	-	-	291,569
Benefits for former personnel	-	-	121,049
Travel and transportation of persons	-	-	1,994,982
Transportation of things	-	-	6,522,736
Rental payments to GSA	-	-	28,540
Rental payments to others	-	-	122,612
Communications, utilities, and miscellaneous charges	-	-	879,241
Printing and reproduction	-	-	3,625
Advisory and assistance services	-	-	1,034,882
Other Services from Non-Federal Source	-	-	1,919,817
Other Goods and Services from Federal Sources	-	-	3,820,186
Purchases from revolving funds	-	-	3,722,180
Operation and maintenance of facilities	-	-	3,153,318
Research & development contracts	-	-	183,241
Medical care	-	-	299,000
Operation and maintenance of equipment	-	-	8,448,936
Subsistence and support of persons	-	-	271,252
Supplies and materials	-	-	12,591,310
Equipment	-	-	4,330,560
Land and structures	-	-	65,823
Insurance claims and indemnities	-	-	29,075
Interest and dividends	-	-	2,496
DIRECT OBLIGATIONS	-	-	53,168,020
Supplies and materials	-	-	93,800
REIMBURSABLE OBLIGATIONS	-	-	93,800
TOTAL OBLIGATIONS	-	-	53,261,820

FY 2017 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 MILITARY CONSTRUCTION BILL
 (Thousands of Dollars)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 ESTIMATED
Land and structures	-	-	115,002
DIRECT OBLIGATIONS	-	-	115,002
TOTAL OBLIGATIONS	-	-	115,002

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2015 Actual Base and OCO, FY 2016 Base and OCO Enacted, FY 2017 Base Request
- FY 2017 OCO Request

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

➤ FY 2015 Actual Base and OCO, FY 2016 Appropriated Base and OCO, FY 2017 Base Request

- FY 2017 OCO Request

FY 2015 ACTUAL BASE AND OCO, FY 2016
 BASE AND OCO ENACTED, FY 2017 BASE REQUEST
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2015	FY 2016	FY 2017
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	10,408,279	6,801,465	7,817,248
OUTLAYS	4,523,120	7,251,128	7,576,965
DISCRETIONARY (051)			
BUDGET AUTHORITY	560,435,947	580,299,684	523,903,587
OUTLAYS	557,978,357	569,077,666	545,451,546
DOD TOTAL			
TOTAL BUDGET AUTHORITY	570,844,226	587,101,149	531,720,835
TOTAL OUTLAYS	562,501,477	576,328,794	553,028,511

FY 2015 ACTUAL BASE AND OCO, FY 2016
 BASE AND OCO ENACTED, FY 2017 BASE REQUEST
 MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2015	FY 2016	FY 2017
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-305,083	7,761	74,914
OUTLAYS	-975,050	-71,761	-53,096
DISCRETIONARY (051)			
BUDGET AUTHORITY	148,321,970	146,928,044	122,998,058
OUTLAYS	156,367,874	154,044,928	141,030,636
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	148,016,887	146,935,805	123,072,972
TOTAL OUTLAYS	155,392,824	153,973,167	140,977,540
 ** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	1,246,080	-148,526	-69,001
OUTLAYS	-164,306	-220,726	-130,903
DISCRETIONARY (051)			
BUDGET AUTHORITY	159,831,161	168,786,798	155,384,640
OUTLAYS	159,710,280	162,224,600	154,925,565
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	161,077,241	168,638,272	155,315,639
TOTAL OUTLAYS	159,545,974	162,003,874	154,794,662

FY 2015 ACTUAL BASE AND OCO, FY 2016
 BASE AND OCO ENACTED, FY 2017 BASE REQUEST
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2015	FY 2016	FY 2017
** AIR FORCE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	117,128	-61,145	-13,687
OUTLAYS	80,030	-80,360	-42,153
DISCRETIONARY (051)			
BUDGET AUTHORITY	153,052,727	161,783,330	151,052,826
OUTLAYS	147,088,572	151,189,894	150,632,732
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	153,169,855	161,722,185	151,039,139
TOTAL OUTLAYS	147,168,602	151,109,534	150,590,579
 ** DEFENSE WIDE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	9,350,154	7,003,375	7,825,022
OUTLAYS	5,582,446	7,623,975	7,803,117
DISCRETIONARY (051)			
BUDGET AUTHORITY	99,230,089	102,801,512	94,468,063
OUTLAYS	94,811,631	101,618,244	98,862,613
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	108,580,243	109,804,887	102,293,085
TOTAL OUTLAYS	100,394,077	109,242,219	106,665,730

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
MANDATORY (051)			
BUDGET AUTHORITY			
<u>MIL PERSONNEL</u>			
0041D Con Rcpt Acc Pmt	6,197,440	6,870,000	7,557,000
TOTAL MIL PERSONNEL	<u>6,197,440</u>	<u>6,870,000</u>	<u>7,557,000</u>
<u>OPR & MAINT</u>			
2020A O&M, Army	0	9,205	5,469
1804N O&M, Navy	2,354	8,129	6,797
1106N O&M, MC	0	1,402	1,076
3400F O&M, Air Force	4,399	7,925	15,875
0100D O&M, DW	4,679	11,466	13,681
5751D Contr to Coop	558	6,000	6,000
5441D Burdensharing Coop	742,124	796,000	820,000
5098A Rest Rocky Mtn Arsl	-381	2,156	2,000
5286A Natl Science Ctr,	0	1	11
5195D Proc, Trans/Disp	473	-41	182
5613D Mutually Beneficial	0	80,000	75,000
5750D Vietnam War Comm	2	0	0
TOTAL OPR & MAINT	<u>754,208</u>	<u>922,243</u>	<u>946,091</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	13,430	113,742
2035A Other Proc, Army	0	16,125	17,606
1506N Aircraft Proc, N	0	0	335
1507N Weapons Proc, N	0	4,075	2,575
1810N Other Proc, Navy	0	16,564	20,856
1109N Procurement, MC	0	0	1,540
3010F Aircraft Proc, AF	0	7,993	2,918
3080F Other Proc, AF	400	19,298	6,133
TOTAL PROCUREMENT	<u>400</u>	<u>77,485</u>	<u>165,705</u>
<u>RDT&E</u>			
2040A RDT&E, Army	841	72,189	44,598
1319N RDT&E, Navy	6,139	108,617	181,299
3600F RDT&E, Air Force	4,070	40,573	98,985
0400D RDT&E, DW	16,632	42,601	37,669
TOTAL RDT&E	<u>27,682</u>	<u>263,980</u>	<u>362,551</u>
<u>FMLY HSNG</u>			
0834D Fam Hsg Improve	13,232	2,333	0
TOTAL FMLY HSNG	<u>13,232</u>	<u>2,333</u>	<u>0</u>
<u>REV & MGT FNDS</u>			
493001A WCF, Army	648,988	0	0
493002N WCF, Navy	1,401,995	0	0
493003F WCF, Air Force	39,495	0	0
493005D WCF, Defense	3,126,350	0	0
493004D WCF, DECA	35,177	0	0
TOTAL REV & MGT FNDS	<u>5,252,005</u>	<u>0</u>	<u>0</u>

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	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
MANDATORY (051)			
BUDGET AUTHORITY			
<u>OFFSETG RECEIPT</u>			
Offsetting Receipts	-2,289,190	-1,623,018	-1,603,299
TOTAL OFFSETG RECEIPT	<u>-2,289,190</u>	<u>-1,623,018</u>	<u>-1,603,299</u>
<u>TRUST FUNDS</u>			
8335D Voluntary	90,959	82,200	72,200
8337D Host Nat Sup, Reloc	146,586	124,000	126,000
8063A Ainsworth Library	0	1	1
8716N Navy General Gift	1,371	1,116	912
8723N Ships Stores	11,550	9,371	9,268
8733N USN Academy	10,671	5,200	9,341
8927A Army General Gift	28,324	8,654	5,342
8163D DoD General Gift	-234	0	0
8928F Air Force General	35,512	1,800	1,136
8165D For. Nat. Empl.	16,077	44,000	44,000
8358D Supt for US Rel	185,686	125,000	227,000
TOTAL TRUST FUNDS	<u>526,502</u>	<u>401,342</u>	<u>495,200</u>
<u>INTERFUND TRANS</u>			
872310N Profits Ships	-12,000	-20,000	-20,000
816510D FNESP Trust Fund	-16,000	-44,000	-44,000
833510D Payment VSI Fund	-46,000	-48,900	-42,000
TOTAL INTERFUND TRANS	<u>-74,000</u>	<u>-112,900</u>	<u>-106,000</u>
TOTAL BUDGET AUTHORITY	<u>10,408,279</u>	<u>6,801,465</u>	<u>7,817,248</u>

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
MANDATORY (051)			
OUTLAYS			
<u>MIL PERSONNEL</u>			
0041D Con Rcpt Acc Pmt	6,197,440	6,870,000	7,557,000
TOTAL MIL PERSONNEL	<u>6,197,440</u>	<u>6,870,000</u>	<u>7,557,000</u>
<u>OPR & MAINT</u>			
2020A O&M, Army	0	4,750	5,565
1804N O&M, Navy	0	7,605	6,277
3400F O&M, Air Force	0	9,336	11,887
0100D O&M, DW	0	12,029	12,163
5751D Contr to Coop	4,638	0	300
0111D DoD Acq Workforce	-243,622	307,923	-29,587
5441D Burdensharing Coop	602,601	635,360	811,840
5098A Rest Rocky Mtn Arsl	1,176	417	36
5286A Natl Science Ctr,	257	0	0
5195D Proc, Trans/Disp	0	473	0
5613D Mutually Beneficial	0	64,000	76,000
5752A DOD Korean War Comm	15	0	0
TOTAL OPR & MAINT	<u>365,065</u>	<u>1,041,893</u>	<u>894,481</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	0	1,303
2035A Other Proc, Army	0	0	1,951
1507N Weapons Proc, N	0	734	1,695
1810N Other Proc, Navy	0	3,396	11,248
1109N Procurement, MC	0	0	200
3010F Aircraft Proc, AF	0	504	2,358
3020F Missile Proc, AF	74	0	0
3080F Other Proc, AF	99	12,365	8,819
TOTAL PROCUREMENT	<u>173</u>	<u>16,999</u>	<u>27,574</u>
<u>RDT&E</u>			
2040A RDT&E, Army	35	28,417	46,561
1319N RDT&E, Navy	0	54,852	133,156
3600F RDT&E, Air Force	0	26,345	68,381
0400D RDT&E, DW	0	29,094	34,866
5753D Renew Energy	-80	0	0
TOTAL RDT&E	<u>-45</u>	<u>138,708</u>	<u>282,964</u>
<u>FMLY HSNG</u>			
0834D Fam Hsg Improve	13,232	2,333	0
TOTAL FMLY HSNG	<u>13,232</u>	<u>2,333</u>	<u>0</u>

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
MANDATORY (051)			
OUTLAYS			
<u>REV & MGT FNDS</u>			
4555D Defense Stockpile	11,044	7,941	58,569
4950D Pent Reserv Maint	16,233	-4,247	-1,360
4931D Buildings Maint	-26,012	-10,686	825
TOTAL REV & MGT FNDS	<u>1,265</u>	<u>-6,992</u>	<u>58,034</u>
<u>OFFSETG RECEIPT</u>			
OFFSETTING RECEIPTS	-2,289,190	-1,623,018	-1,603,299
TOTAL OFFSETG RECEIPT	<u>-2,289,190</u>	<u>-1,623,018</u>	<u>-1,603,299</u>
<u>TRUST FUNDS</u>			
8335D Voluntary	91,368	85,796	72,200
8337D Host Nat Sup, Reloc	107,508	118,566	118,062
8063A Ainsworth Library	0	1	1
8716N Navy General Gift	3,826	1,116	912
8723N Ships Stores	11,711	9,371	9,268
8733N USN Academy	8,157	5,200	9,341
8927A Army General Gift	6,322	8,654	5,342
8163D DoD General Gift	61	-234	0
8928F Air Force General	46,353	9,824	5,136
8165D For. Nat. Empl.	56,911	184,000	120,000
8418F Air Force Cadet	252	0	0
8164D Schg Coll,Sales	-34,494	-14,000	11,000
8358D Supt for US Rel	11,205	515,811	114,949
TOTAL TRUST FUNDS	<u>309,180</u>	<u>924,105</u>	<u>466,211</u>
<u>INTERFUND TRANS</u>			
872310N Profits Ships	-12,000	-20,000	-20,000
816510D FNESP Trust Fund	-16,000	-44,000	-44,000
833510D Payment VSI Fund	-46,000	-48,900	-42,000
TOTAL INTERFUND TRANS	<u>-74,000</u>	<u>-112,900</u>	<u>-106,000</u>
TOTAL OUTLAYS	<u>4,523,120</u>	<u>7,251,128</u>	<u>7,576,965</u>

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

		FY 2015	FY 2016	FY 2017
DISCRETIONARY (051)				
BUDGET AUTHORITY				
<u>MIL PERSONNEL</u>				
2010A	Mil Pers, Army	44,006,102	42,769,839	40,028,182
1004A	MERHFC, Army	2,046,867	1,889,889	1,793,909
1453N	Mil Pers, Navy	27,797,469	27,955,051	27,951,605
1000N	MERHFC, Navy	1,312,671	1,281,468	1,240,982
1105N	Mil Pers, MC	13,157,352	12,988,600	12,813,412
1001N	MERHFC, MC	762,093	726,196	703,171
3500F	Mil Pers, AF	27,838,390	28,172,898	27,944,615
1007F	MERHFC, AF	1,274,110	1,239,093	1,210,812
2070A	Res Pers, Army	4,352,451	4,487,626	4,561,703
1005A	MERHFC, A Res	395,088	357,528	341,533
1405N	Res Pers, Navy	1,889,214	1,879,584	1,924,155
1002N	MERHFC, N Res	124,898	115,519	112,246
1108N	Reserve Pers, MC	699,992	705,874	744,995
1003N	MERHFC, MC Res	73,966	67,797	64,942
3700F	Res Pers, AF	1,687,583	1,701,652	1,742,906
1008F	MERHFC, AF Res	127,214	117,541	113,540
2060A	Natl Gd Pers, A	7,981,698	8,058,342	7,910,694
1006A	MERHFC, ARNG	688,865	629,824	589,354
3850F	Natl Gd, Pers, AF	3,228,891	3,204,718	3,280,065
1009F	MERHFC, ANG	216,969	203,847	196,419
TOTAL MIL PERSONNEL		<u>139,661,883</u>	<u>138,552,886</u>	<u>135,269,240</u>
<u>OPR & MAINT</u>				
2020A	O&M, Army	50,641,645	46,404,624	33,809,040
1804N	O&M, Navy	45,104,344	45,951,699	39,483,581
1106N	O&M, MC	7,492,960	7,038,421	5,954,258
3400F	O&M, Air Force	45,542,130	45,347,351	37,518,056
0100D	O&M, DW	38,013,736	38,722,951	32,571,590
0107D	Office of the IG	317,037	322,821	322,035
2080A	O&M, Army Res	2,602,921	2,728,445	2,712,331
1806N	O&M, Navy Res	1,061,748	988,223	927,656
1107N	O&M, MC Res	284,847	276,952	270,633
3740F	O&M, AF Res	3,119,986	2,932,919	3,067,929
2065A	O&M, ARNG	6,318,980	6,691,790	6,825,370
3840F	O&M, ANG	6,464,918	6,669,872	6,703,578
0118D	Overseas Cont Ops	0	0	0
0104D	Court of Appeals	13,723	14,078	14,194
0105D	Drug Interdiction	0	1,236,598	844,800
0838D	Spt Int'l Sport	10,000	0	0
0130D	Defense Health Pgm	32,213,403	32,411,186	33,330,141
0810A	Envir Rest, Army	0	234,829	170,167
0810N	Envir Rest, Navy	0	300,000	281,762
0810F	Envir Rest, AF	0	368,131	371,521
0810D	Envir Rest, Def	798	8,232	9,009
0811D	Envir Rest, FUDS	40,000	231,217	197,084
0819D	OHDACA	103,000	103,266	105,125
0134D	Coop Threat Red	365,108	343,496	325,604
0145D	CTP Fund	713,098	1,100,000	0

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		FY 2015	FY 2016	FY 2017
DISCRETIONARY (051)				
BUDGET AUTHORITY				
<u>OPR & MAINT (cont'd)</u>				
2091A	Afghan Sec Forces	3,344,953	3,252,257	0
2097A	Iraq Train and	1,618,000	715,000	0
0111D	DoD Acq Workforce	79,234	0	0
0513N	Ship Modern and	294,400	0	0
5188D	Disposal of Real	18,510	5,885	8,176
5189D	Lease of Real	38,722	34,689	36,587
TOTAL OPR & MAINT		<u>245,818,201</u>	<u>244,434,932</u>	<u>205,860,227</u>
<u>PROCUREMENT</u>				
2031A	Aircraft Proc, A	5,287,044	5,994,059	3,614,787
2032A	Missile Proc, A	1,240,828	1,638,217	1,519,966
2033A	Proc of W&TCV, A	1,718,851	2,430,776	2,265,177
2034A	Proc of Ammo, A	1,156,088	1,467,466	1,513,157
2035A	Other Proc, Army	5,275,556	6,824,407	5,873,949
2093A	JIEDDO	444,464	349,464	0
2093D	JIEDDO	0	0	0
1506N	Aircraft Proc, N	14,754,101	17,667,082	14,109,148
1507N	Weapons Proc, N	3,137,800	3,033,232	3,209,262
1508N	Proc of Ammo, N/MC	828,990	760,980	664,368
1611N	Shipbuild&Conv, N	15,963,696	18,704,539	18,354,874
1810N	Other Proc, Navy	6,203,043	6,496,443	6,338,861
1109N	Procurement, MC	918,373	1,177,269	1,362,769
3010F	Aircraft Proc, AF	12,344,930	15,680,161	13,922,917
3020F	Missile Proc, AF	4,781,195	2,987,354	2,426,621
3021F	Space Procurement,	0	2,811,456	3,055,743
3011F	Proc of Ammo, AF	879,694	1,967,089	1,677,719
3080F	Other Proc, AF	20,391,930	21,680,464	17,438,056
0300D	Procurement, DW	4,698,864	5,419,361	4,524,918
0350D	NG & Reserve Eq	1,200,000	1,000,000	0
0360D	Def Production Act	96,638	76,680	44,065
0390D	CA&MD, Defense	787,268	699,821	551,023
0303D	JUONF	0	0	99,300
TOTAL PROCUREMENT		<u>102,109,353</u>	<u>118,866,320</u>	<u>102,566,680</u>
<u>RDT&E</u>				
2040A	RDT&E, Army	6,738,293	7,554,371	7,515,399
1319N	RDT&E, Navy	15,864,557	17,918,607	17,276,301
3600F	RDT&E, Air Force	23,582,278	24,493,057	28,112,251
0400D	RDT&E, DW	17,447,841	18,856,246	18,308,826
0460D	Op Test&Eval, Def	208,711	187,483	178,994
0113D	NNSA Program	0	0	0
TOTAL RDT&E		<u>63,841,680</u>	<u>69,009,764</u>	<u>71,391,771</u>

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	FY 2015	FY 2016	FY 2017
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MIL CON</u>			
2050A Mil Con, Army	576,894	679,318	503,459
1205N Mil Con, Navy	1,054,637	1,703,739	1,027,763
3300F Mil Con, Air Force	945,342	1,363,785	1,481,058
0500D Mil Con, Def-Wide	2,042,630	2,108,867	2,056,091
0804D NATO Sec Inv Prgm	174,700	135,000	177,932
2085A Mil Con, ARNG	133,920	248,537	232,930
3830F Mil Con, ANG	92,663	144,838	143,957
2086A Mil Con, Army R	172,683	147,795	68,230
1235N Mil Con, Navy Res	55,504	36,078	38,597
3730F Mil Con, AF Res	49,492	75,421	188,950
0391D Chem Demil Const	38,715	0	0
051601A DoD BRAC - Army	85,484	32,075	14,499
051602N DoD BRAC - Navy	139,053	169,704	134,373
051603F DoD BRAC - Air	90,548	64,555	56,365
051504D FY 2015 BRAC - DW	0	0	0
TOTAL MILCON	5,652,265	6,909,712	6,124,204
<u>FMLY HSNB</u>			
0720A Fam Hsg Con, Army	78,609	70,702	200,735
0725A Fam Hsg O&M, Army	350,976	375,611	325,995
0730N Fam Hsg Con, N/MC	16,412	16,541	94,011
0735N Fam Hsg O&M, N/MC	354,029	353,036	300,915
0740F Fam Hsg Con, AF	0	160,498	61,352
0745F Fam Hsg O&M, AF	327,747	331,232	274,429
0765D Fam Hsg O&M, DW	61,100	58,668	59,157
4090D Homeowners Asst	-63,800	-105,000	0
0834D Fam Hsg Improve	1,662	0	3,258
TOTAL FMLY HSNB	1,126,735	1,261,288	1,319,852
<u>REV & MGT FNDS</u>			
4557N Natl Def Sealift	485,012	474,164	0
493001A WCF, Army	238,727	195,432	56,469
493003F WCF, Air Force	66,717	65,398	63,967
493005D WCF, Defense	130,643	-905,566	37,132
493004D WCF, DECA	1,304,731	1,435,354	1,214,045
TOTAL REV & MGT FNDS	2,225,830	1,264,782	1,371,613
TOTAL BUDGET AUTHORITY	560,435,947	580,299,684	523,903,587

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DISCRETIONARY (051)	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
OUTLAYS			
<u>MIL PERSONNEL</u>			
2010A Mil Pers, Army	43,528,758	44,262,103	40,088,418
1004A MERHFC, Army	2,046,867	1,889,889	1,793,909
1453N Mil Pers, Navy	27,972,280	28,059,811	27,846,137
1000N MERHFC, Navy	1,312,671	1,281,468	1,240,982
1105N Mil Pers, MC	13,006,874	12,920,831	13,123,489
1001N MERHFC, MC	762,093	726,196	703,171
3500F Mil Pers, AF	27,755,920	28,545,563	27,816,078
1007F MERHFC, AF	1,274,110	1,239,093	1,210,812
2070A Res Pers, Army	4,402,336	4,500,789	4,484,813
1005A MERHFC, A Res	395,088	357,528	341,533
1405N Res Pers, Navy	1,853,559	1,881,615	1,911,414
1002N MERHFC, N Res	124,898	115,519	112,246
1108N Reserve Pers, MC	687,837	709,992	738,922
1003N MERHFC, MC Res	73,966	67,797	64,942
3700F Res Pers, AF	1,637,364	1,767,251	1,722,176
1008F MERHFC, AF Res	127,214	117,541	113,540
2060A Natl Gd Pers, A	7,992,458	8,252,500	7,882,657
1006A MERHFC, ARNG	688,865	629,824	589,354
3850F Natl Gd, Pers, AF	3,149,738	3,373,710	3,260,726
1009F MERHFC, ANG	216,969	203,847	196,419
TOTAL MIL PERSONNEL	<u>139,009,865</u>	<u>140,902,867</u>	<u>135,241,738</u>

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

DISCRETIONARY (051) OUTLAYS	FY 2015	FY 2016	FY 2017
<u>OPR & MAINT</u>			
2020A O&M, Army	51,237,157	51,302,004	45,252,002
2022A O&M, Army, RA	574	0	0
1804N O&M, Navy	44,836,385	47,204,999	41,104,074
1805N O&M, Navy, RA	12,013	0	0
1106N O&M, MC	8,144,931	7,408,000	6,275,353
3400F O&M, Air Force	44,674,232	44,033,002	40,351,188
3404F O&M, Air Force, RA	2,534	0	0
0100D O&M, DW	36,741,974	38,910,998	33,727,001
0107D Office of the IG	298,669	314,517	327,365
2080A O&M, Army Res	2,849,634	2,829,000	2,812,913
2081A O&M, Army Res, RA	3	0	0
1806N O&M, Navy Res	1,072,847	1,042,000	937,841
1107N O&M, MC Res	265,407	303,350	275,680
3740F O&M, AF Res	3,083,379	2,899,018	3,080,210
2065A O&M, ARNG	6,455,989	6,592,000	6,718,058
2066A O&M, ARNG, RA	82	0	0
3840F O&M, ANG	6,185,858	6,720,000	6,613,776
0118D Overseas Cont Ops	0	0	0
0104D Court of Appeals	14,335	13,630	13,564
0105D Drug Interdiction	0	803,789	912,680
0838D Spt Int'l Sport	5,556	0	0
0801D Foreign Curr Fluct	-1	0	0
0130D Defense Health Pgm	32,030,989	31,002,000	33,945,000
0150D Defense Health Pgm,	8,930	0	0
0810A Envir Rest, Army	0	93,932	161,999
0810N Envir Rest, Navy	-63	118,613	232,705
0810F Envir Rest, AF	0	148,164	295,860
0810D Envir Rest, Def	0	4,291	6,897
0811D Envir Rest, FUDS	0	132,000	171,321
0819D OHDACA	376,927	303,878	86,071
0134D Coop Threat Red	477,189	339,000	366,685
0145D CTP Fund	0	995,000	540,000
2091A Afghan Sec Forces	6,775,564	2,601,000	2,438,907
2096A Afghanistan Inf	178,961	176,000	122,932
2092A Iraq Sec Forces	431	23,962	0
2095A Pakistan Count Fund	328	15,000	0
2097A Iraq Train and	818,728	981,740	374,700
0111D DoD Acq Workforce	287,316	-208,482	-18,010
0833D Emer Response Fund	-40	20,000	10,000
4965D Emergency Response	-5	3,000	0
5188D Disposal of Real	10,581	12,000	13,735
5189D Lease of Real	22,402	37,000	37,000
5193D DoD Overseas Mil	2,206	2,000	1,000
TOTAL OPR & MAINT	246,872,002	247,176,405	227,188,507

FY 2015 ACTUAL BASE AND OCO, FY 2016
 BASE AND OCO ENACTED, FY 2017 BASE REQUEST
 MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

DISCRETIONARY (051) OUTLAYS	FY 2015	FY 2016	FY 2017
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	5,614,592	5,212,000	5,332,000
2032A Missile Proc, A	1,602,145	1,926,000	1,278,650
2033A Proc of W&TCV, A	1,891,390	1,939,000	1,597,516
2034A Proc of Ammo, A	1,291,544	1,728,048	1,795,000
2035A Other Proc, Army	6,896,217	6,392,000	5,585,999
2093A JIEDDO	886,945	711,409	407,108
1506N Aircraft Proc, N	15,663,824	15,413,000	15,964,000
1507N Weapons Proc, N	3,144,217	2,978,000	3,020,653
1508N Proc of Ammo, N/MC	878,643	999,000	699,454
1611N Shipbuild&Conv, N	13,714,661	14,633,183	14,842,716
1810N Other Proc, Navy	5,633,646	5,833,000	6,113,000
0380N Coastal Def Augmnt	0	20,000	16,000
1109N Procurement, MC	1,581,217	1,524,000	1,021,650
3010F Aircraft Proc, AF	11,165,012	11,326,000	11,660,974
3020F Missile Proc, AF	4,763,750	4,748,000	3,373,340
3021F Space Procurement,	0	674,749	1,548,700
3011F Proc of Ammo, AF	684,494	944,000	1,177,116
3080F Other Proc, AF	19,214,335	19,827,001	18,259,777
0300D Procurement, DW	4,561,828	4,801,000	4,758,000
0350D NG & Reserve Eq	1,107,474	1,128,948	877,687
0360D Def Production Act	59,252	204,509	197,000
0390D CA&MD, Defense	987,638	634,030	534,498
0303D JUONF	0	0	32,273
TOTAL PROCUREMENT	101,342,824	103,596,877	100,093,111
<u>RDT&E</u>			
2040A RDT&E, Army	7,280,957	7,457,768	7,777,138
2041A RDT&E, Army, RA	73	0	0
1319N RDT&E, Navy	16,159,781	16,506,404	17,051,064
1320N RDT&E, Navy, RA	98	0	0
3600F RDT&E, Air Force	22,756,962	22,760,529	27,905,282
3605F RDT&E, Air Force,	312	0	0
0400D RDT&E, DW	17,687,513	18,130,990	18,096,564
0401D RDT&E, DW, RA	161	0	0
0460D Op Test&Eval, Def	239,534	199,175	186,467
0113D NNSA Program	0	0	0
TOTAL RDT&E	64,125,391	65,054,866	71,016,515

FY 2015 ACTUAL BASE AND OCO, FY 2016
 BASE AND OCO ENACTED, FY 2017 BASE REQUEST
 MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

DISCRETIONARY (051) OUTLAYS	FY 2015	FY 2016	FY 2017
<u>MIL CON</u>			
2050A Mil Con, Army	1,466,318	1,799,953	2,099,049
2051A Mil Con, Army, RA	1,405	0	0
1205N Mil Con, Navy	1,681,563	1,428,097	1,482,869
1206N Mil Con, Navy, RA	128	2,174	0
3300F Mil Con, Air Force	796,732	925,614	963,448
3307F Mil Con, Air Force,	801	1,964	0
0500D Mil Con, Def-Wide	2,521,488	2,482,715	2,305,246
0501D Mil Con, Def-Wide,	93,995	0	0
0804D NATO Sec Inv Prgm	111,903	174,430	214,532
2085A Mil Con, ARNG	499,283	369,409	280,699
3830F Mil Con, ANG	104,712	108,087	112,257
2086A Mil Con, Army R	163,958	246,516	179,997
1235N Mil Con, Navy Res	15,434	64,797	40,749
3730F Mil Con, AF Res	13,084	68,396	53,906
0391D Chem Demil Const	106,214	15,158	6,791
051601A DoD BRAC - Army	160,998	204,019	333,457
051602N DoD BRAC - Navy	63,625	118,356	98,086
051603F DoD BRAC - Air	92,058	66,968	43,238
051604D DoD BRAC -	3,218	20,000	0
051001A BRAC - Army	47,622	15,134	6,784
051002N BRAC - Navy	84,180	12,162	7,752
051003F BRAC - Air Force	50,564	21,481	34,623
051004D BRAC - Defense	410	1,958	-320
051201A FY 2005 BRAC - A	-10,321	16,606	0
051202N FY 2005 BRAC - N	22,296	6,681	0
051203F FY 2005 BRAC - AF	6,609	2,392	0
051204D FY 2005 BRAC - DW	16,258	51,923	75,000
051504D FY 2015 BRAC - DW	0	0	0
TOTAL MIL CON	8,114,535	8,224,990	8,338,163
<u>FMLY HSNB</u>			
0720A Fam Hsg Con, Army	36,882	40,000	75,000
0721A Fam Hsg Con, Army,	5	0	0
0725A Fam Hsg O&M, Army	363,287	365,000	357,735
0730N Fam Hsg Con, N/MC	52,466	66,242	48,911
0735N Fam Hsg O&M, N/MC	304,647	300,000	321,022
0740F Fam Hsg Con, AF	84,363	47,000	50,417
0745F Fam Hsg O&M, AF	280,710	294,793	261,747
0760D Fam Hsg Con, DW	222	0	0
0765D Fam Hsg O&M, DW	50,280	57,654	51,332
4090D Homeowners Asst	-10,943	5,850	0
4091D Homeowners Asst	-170	150	0
0834D Fam Hsg Improve	21,945	90,000	61,000
TOTAL FMLY HSNB	1,183,694	1,266,689	1,227,164

FY 2015 ACTUAL BASE AND OCO, FY 2016
 BASE AND OCO ENACTED, FY 2017 BASE REQUEST
 MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

DISCRETIONARY (051) OUTLAYS	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>REV & MGT FNDS</u>			
4557N Natl Def Sealift	706,399	433,625	220,541
493001A WCF, Army	-291,101	465,607	321,020
493002N WCF, Navy	-122,243	45,688	-589,858
493003F WCF, Air Force	-1,033,065	325,731	527,122
493005D WCF, Defense	-3,317,582	207,603	396,090
493004D WCF, DECA	1,359,243	1,376,718	1,471,433
TOTAL REV & MGT FNDS	<u>-2,698,349</u>	<u>2,854,972</u>	<u>2,346,348</u>
<u>TRUST FUNDS</u>			
8168D Natl Security Ed	-17	0	0
8418F Air Force Cadet	-179	0	0
TOTAL TRUST FUNDS	<u>-196</u>	<u>0</u>	<u>0</u>
<u>Allowances</u>			
3999D DoD Closed Accounts	28,591	0	0
TOTAL DEF-WIDE Cont	<u>28,591</u>	<u>0</u>	<u>0</u>
TOTAL OUTLAYS	<u>557,978,357</u>	<u>569,077,666</u>	<u>545,451,546</u>

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2015 Actual Base and OCO, FY 2016 Appropriated Base and OCO, FY 2017 Base Request

➤ **FY 2017 OCO Request**

FY 2017 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	0	0	0
OUTLAYS	0	0	0
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	58,798,000
OUTLAYS	0	0	33,807,169
DOD TOTAL			
TOTAL BUDGET AUTHORITY	0	0	58,798,000
TOTAL OUTLAYS	0	0	33,807,169

FY 2017 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2015	FY 2016	FY 2017
** ARMY SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	25,035,892
OUTLAYS	0	0	13,115,286
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	0	0	25,035,892
TOTAL OUTLAYS	0	0	13,115,286
** NAVY SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	9,476,438
OUTLAYS	0	0	6,290,217
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	0	0	9,476,438
TOTAL OUTLAYS	0	0	6,290,217
** AIR FORCE SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	15,826,413
OUTLAYS	0	0	9,470,520
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	0	0	15,826,413
TOTAL OUTLAYS	0	0	9,470,520
** DEFENSE WIDE SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	8,459,257
OUTLAYS	0	0	4,931,146
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	0	0	8,459,257
TOTAL OUTLAYS	0	0	4,931,146

FY 2017 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2015	FY 2016	FY 2017
DISCRETIONARY (051)			
BUDGET AUTHORITY			
 <u>MIL PERSONNEL</u>			
2010A Mil Pers, Army	0	0	2,051,578
1453N Mil Pers, Navy	0	0	330,557
1105N Mil Pers, MC	0	0	179,733
3500F Mil Pers, AF	0	0	719,896
2070A Res Pers, Army	0	0	42,506
1405N Res Pers, Navy	0	0	11,929
1108N Reserve Pers, MC	0	0	3,764
3700F Res Pers, AF	0	0	20,535
2060A Natl Gd Pers, A	0	0	196,472
3850F Natl Gd, Pers, AF	0	0	5,288
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TOTAL MIL PERSONNEL	0	0	3,562,258
 <u>OPR & MAINT</u>			
2020A O&M, Army	0	0	15,310,587
1804N O&M, Navy	0	0	6,827,391
1106N O&M, MC	0	0	1,244,359
3400F O&M, Air Force	0	0	9,498,830
0100D O&M, DW	0	0	5,982,173
0107D Office of the IG	0	0	22,062
2080A O&M, Army Res	0	0	38,679
1806N O&M, Navy Res	0	0	26,265
1107N O&M, MC Res	0	0	3,304
3740F O&M, AF Res	0	0	57,586
2065A O&M, ARNG	0	0	127,035
3840F O&M, ANG	0	0	20,000
0105D Drug Interdiction	0	0	215,333
0130D Defense Health Pgm	0	0	331,764
0145D CTP Fund	0	0	1,000,000
2091A Afghan Sec Forces	0	0	3,448,715
2097A Iraq Train and	0	0	630,000
2098A Syria Train and	0	0	250,000
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TOTAL OPR & MAINT	0	0	45,034,083

FY 2017 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2015	FY 2016	FY 2017
DISCRETIONARY (051)			
BUDGET AUTHORITY			
 <u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	0	313,171
2032A Missile Proc, A	0	0	632,817
2033A Proc of W&TCV, A	0	0	153,544
2034A Proc of Ammo, A	0	0	301,523
2035A Other Proc, Army	0	0	1,373,010
2093D JIEDDO	0	0	408,272
1506N Aircraft Proc, N	0	0	393,030
1507N Weapons Proc, N	0	0	8,600
1508N Proc of Ammo, N/MC	0	0	66,229
1810N Other Proc, Navy	0	0	124,206
1109N Procurement, MC	0	0	118,939
3010F Aircraft Proc, AF	0	0	859,399
3020F Missile Proc, AF	0	0	339,545
3011F Proc of Ammo, AF	0	0	487,408
3080F Other Proc, AF	0	0	3,696,281
0300D Procurement, DW	0	0	238,434
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TOTAL PROCUREMENT	0	0	9,514,408
 <u>RDT&E</u>			
2040A RDT&E, Army	0	0	100,522
1319N RDT&E, Navy	0	0	78,323
3600F RDT&E, Air Force	0	0	32,905
0400D RDT&E, DW	0	0	162,419
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TOTAL RDT&E	0	0	374,169
 <u>MIL CON</u>			
2050A Mil Con, Army	0	0	18,900
1205N Mil Con, Navy	0	0	59,809
3300F Mil Con, Air Force	0	0	88,740
0500D Mil Con, Def-Wide	0	0	5,000
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TOTAL MIL CON	0	0	172,449
 <u>REV & MGT FNDS</u>			
493001A WCF, Army	0	0	46,833
493005D WCF, Defense	0	0	93,800
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TOTAL REV & MGT FNDS	0	0	140,633
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TOTAL BUDGET AUTHORITY	0	0	58,798,000
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FY 2017 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2015	FY 2016	FY 2017
DISCRETIONARY (051)			
OUTLAYS			
 <u>MIL PERSONNEL</u>			
2010A Mil Pers, Army	0	0	1,897,710
1453N Mil Pers, Navy	0	0	314,029
1105N Mil Pers, MC	0	0	169,488
3500F Mil Pers, AF	0	0	681,022
2070A Res Pers, Army	0	0	38,510
1405N Res Pers, Navy	0	0	11,034
1108N Reserve Pers, MC	0	0	3,519
3700F Res Pers, AF	0	0	18,687
2060A Natl Gd Pers, A	0	0	180,165
3850F Natl Gd, Pers, AF	0	0	5,055
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TOTAL MIL PERSONNEL	0	0	3,319,219
 <u>OPR & MAINT</u>			
2020A O&M, Army	0	0	9,155,731
1804N O&M, Navy	0	0	4,881,585
1106N O&M, MC	0	0	732,927
3400F O&M, Air Force	0	0	6,269,228
0100D O&M, DW	0	0	3,858,502
0107D Office of the IG	0	0	17,650
2080A O&M, Army Res	0	0	23,207
1806N O&M, Navy Res	0	0	18,386
1107N O&M, MC Res	0	0	1,751
3740F O&M, AF Res	0	0	43,765
2065A O&M, ARNG	0	0	85,113
3840F O&M, ANG	0	0	14,600
0105D Drug Interdiction	0	0	139,966
0130D Defense Health Pgm	0	0	232,235
0145D CTP Fund	0	0	400,000
2091A Afghan Sec Forces	0	0	1,034,615
2097A Iraq Train and	0	0	252,000
2098A Syria Train and	0	0	100,000
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TOTAL OPR & MAINT	0	0	27,261,261

FY 2017 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2015	FY 2016	FY 2017
DISCRETIONARY (051)			
OUTLAYS			
 <u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	0	30,378
2032A Missile Proc, A	0	0	45,563
2033A Proc of W&TCV, A	0	0	9,673
2034A Proc of Ammo, A	0	0	18,091
2035A Other Proc, Army	0	0	166,134
2093D JIEDDO	0	0	69,406
1506N Aircraft Proc, N	0	0	68,780
1507N Weapons Proc, N	0	0	1,548
1508N Proc of Ammo, N/MC	0	0	5,497
1810N Other Proc, Navy	0	0	25,462
1109N Procurement, MC	0	0	15,462
3010F Aircraft Proc, AF	0	0	54,142
3020F Missile Proc, AF	0	0	67,909
3011F Proc of Ammo, AF	0	0	4,874
3080F Other Proc, AF	0	0	2,291,694
0300D Procurement, DW	0	0	61,993
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TOTAL PROCUREMENT	0	0	2,936,606
 <u>RDT&E</u>			
2040A RDT&E, Army	0	0	38,399
1319N RDT&E, Navy	0	0	39,553
3600F RDT&E, Air Force	0	0	17,769
0400D RDT&E, DW	0	0	71,464
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TOTAL RDT&E	0	0	167,185
 <u>MIL CON</u>			
2050A Mil Con, Army	0	0	189
1205N Mil Con, Navy	0	0	1,196
3300F Mil Con, Air Force	0	0	1,775
0500D Mil Con, Def-Wide	0	0	200
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TOTAL MIL CON	0	0	3,360
 <u>REV & MGT FNDS</u>			
493001A WCF, Army	0	0	39,808
493005D WCF, Defense	0	0	79,730
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TOTAL REV & MGT FNDS	0	0	119,538
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TOTAL OUTLAYS	0	0	33,807,169
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MANPOWER

Military End-Strength and Civilian Manpower

- Military End Strength - Total Active FY 2015, FY 2016, FY 2017
- Military End Strength - Total Selected Reserve / National Guard FY 2015, FY 2016, FY 2017
- Civilian Manpower – Full-Time Equivalent FY 2015, FY 2016, FY 2017
- Civilian Manpower – Full-Time Equivalent FY 2017 OCO Request

MANPOWER

Military End Strength and Civilian Manpower

➤ Military End Strength - Total Active FY 2015, FY 2016, FY 2017

- Military End Strength - Total Selected Reserve / National Guard
FY 2015, FY 2016, FY 2017
- Civilian Manpower – Full-Time Equivalent FY 2015,
FY 2016, FY 2017
- Civilian Manpower – Full-Time Equivalent FY 2017 OCO Request

MILITARY END STRENGTH
TOTAL ACTIVE FY 2015, FY 2016, FY 2017

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>ARMY</u>			
MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	94,610	91,941	88,834
ARMY ENLISTED	392,327	378,581	366,656
ARMY CADETS	4,428	4,478	4,510
TOTAL MILITARY PERSONNEL, ARMY	<u>491,365</u>	<u>475,000</u>	<u>460,000</u>
<u>NAVY</u>			
MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	54,223	54,333	54,112
NAVY ENLISTED	269,172	268,524	264,420
NAVY/MC CADETS	4,467	4,443	4,368
TOTAL MILITARY PERSONNEL, NAVY	<u>327,862</u>	<u>327,300</u>	<u>322,900</u>
<u>MARINE CORPS</u>			
MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	20,645	20,912	20,912
MARINE CORPS ENLISTED	162,881	161,088	161,088
TOTAL MILITARY PERSONNEL, MARINE CORPS	<u>183,526</u>	<u>182,000</u>	<u>182,000</u>
<u>AIR FORCE</u>			
MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	61,004	61,690	62,000
AIR FORCE ENLISTED	246,322	251,310	251,000
AIR FORCE CADETS	4,031	4,000	4,000
TOTAL MILITARY PERSONNEL, AIR FORCE	<u>311,357</u>	<u>317,000</u>	<u>317,000</u>
MILITARY PERSONNEL			
OFFICERS	230,482	228,876	225,858
ENLISTED	1,070,702	1,059,503	1,043,164
CADETS	12,926	12,921	12,878
TOTAL MILITARY PERSONNEL	<u>1,314,110</u>	<u>1,301,300</u>	<u>1,281,900</u>

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2015, FY 2016, FY 2017
- **Military End Strength - Total Selected Reserve / National Guard FY 2015, FY 2016, FY 2017**
- Civilian Manpower – Full-Time Equivalent FY 2015, FY 2016, FY 2017
- Civilian Manpower – Full-Time Equivalent FY 2017 OCO Request

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2015, FY 2016, FY 2017

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>ARMY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	68,855	72,188	71,648
ENLISTED	391,729	378,884	369,698
TOTAL INACTIVE TRAINED IN UNIT	<u>460,584</u>	<u>451,072</u>	<u>441,346</u>
INACTIVE TRAINED IMA			
OFFICER	2,064	3,100	3,100
ENLISTED	592	900	900
TOTAL INACTIVE TRAINED IMA	<u>2,656</u>	<u>4,000</u>	<u>4,000</u>
TRAINING PIPELINE			
ENLISTED	38,505	37,897	38,238
TOTAL TRAINING PIPELINE	<u>38,505</u>	<u>37,897</u>	<u>38,238</u>
FULL TIME ACTIVE DUTY			
OFFICER	11,375	11,061	10,664
ENLISTED	35,455	35,970	35,752
TOTAL FULL TIME ACTIVE DUTY	<u>46,830</u>	<u>47,031</u>	<u>46,416</u>
TOTAL ARMY			
OFFICER	82,294	86,349	85,412
ENLISTED	466,281	453,651	444,588
TOTAL SELECTED RESERVE, ARMY	<u>548,575</u>	<u>540,000</u>	<u>530,000</u>

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2015, FY 2016, FY 2017

	FY 2015	FY 2016	FY 2017
<u>NAVY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	12,714	12,570	12,643
ENLISTED	33,248	33,029	33,535
TOTAL INACTIVE TRAINED IN UNIT	45,962	45,599	46,178
INACTIVE TRAINED IMA			
OFFICER	195	233	233
ENLISTED	13	15	15
TOTAL INACTIVE TRAINED IMA	208	248	248
TRAINING PIPELINE			
ENLISTED	1,339	1,619	1,619
TOTAL TRAINING PIPELINE	1,339	1,619	1,619
FULL TIME ACTIVE DUTY			
OFFICER	1,536	1,555	1,556
ENLISTED	8,314	8,379	8,399
TOTAL FULL TIME ACTIVE DUTY	9,850	9,934	9,955
TOTAL NAVY			
OFFICER	14,445	14,358	14,432
ENLISTED	42,914	43,042	43,568
TOTAL SELECTED RESERVE, NAVY	57,359	57,400	58,000

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2015, FY 2016, FY 2017

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>MARINE CORPS</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	2,115	2,287	2,331
ENLISTED	<u>28,786</u>	<u>28,548</u>	<u>28,023</u>
TOTAL INACTIVE TRAINED IN UNIT	30,901	30,835	30,354
INACTIVE TRAINED IMA			
OFFICER	1,580	1,593	1,602
ENLISTED	<u>1,029</u>	<u>1,017</u>	<u>997</u>
TOTAL INACTIVE TRAINED IMA	2,609	2,610	2,599
TRAINING PIPELINE			
OFFICER	154	155	161
ENLISTED	<u>3,007</u>	<u>3,040</u>	<u>3,125</u>
TOTAL TRAINING PIPELINE	3,007	3,040	3,125
FULL TIME ACTIVE DUTY			
OFFICER	351	351	351
ENLISTED	<u>1,884</u>	<u>1,909</u>	<u>1,910</u>
TOTAL FULL TIME ACTIVE DUTY	2,235	2,260	2,261
TOTAL MARINE CORPS			
OFFICER	4,200	4,386	4,445
ENLISTED	<u>34,706</u>	<u>34,514</u>	<u>34,055</u>
TOTAL SELECTED RESERVE, MARINE CORPS	38,906	38,900	38,500

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2015, FY 2016, FY 2017

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>AIR FORCE</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,839	20,993	20,482
ENLISTED	121,919	122,189	122,761
TOTAL INACTIVE TRAINED IN UNIT	<u>142,758</u>	<u>143,182</u>	<u>143,243</u>
INACTIVE TRAINED IMA			
OFFICER	4,280	4,543	4,543
ENLISTED	2,649	2,935	2,935
TOTAL INACTIVE TRAINED IMA	<u>6,929</u>	<u>7,478</u>	<u>7,478</u>
TRAINING PIPELINE			
OFFICER	343	325	325
ENLISTED	6,728	5,935	5,935
TOTAL TRAINING PIPELINE	<u>7,071</u>	<u>6,260</u>	<u>6,260</u>
FULL TIME ACTIVE DUTY			
OFFICER	3,559	3,628	3,630
ENLISTED	13,905	14,152	14,089
TOTAL FULL TIME ACTIVE DUTY	<u>17,464</u>	<u>17,780</u>	<u>17,719</u>
TOTAL AIR FORCE			
OFFICER	29,021	29,489	28,980
ENLISTED	145,201	145,211	145,720
TOTAL SELECTED RESERVE, AIR FORCE	<u>174,222</u>	<u>174,700</u>	<u>174,700</u>

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2015, FY 2016, FY 2017
- Military End Strength - Total Selected Reserve / National Guard
FY 2015, FY 2016, FY 2017
- **Civilian Manpower – Full-Time Equivalent
FY 2015, FY 2016, FY 2017**
- Civilian Manpower – Full-Time Equivalent FY 2017 OCO Request

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2015, FY 2016, FY 2017

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
U.S DIRECT HIRE (DIRECT)			
ARMY	132,347	131,250	129,199
NAVY	76,140	77,840	78,849
MARINE CORPS	15,797	15,761	15,718
AIR FORCE	118,888	121,408	119,570
DEFENSE AGENCIES	126,997	133,665	131,905
TOTAL	470,169	479,924	475,241
U.S DIRECT HIRE (REIMBURSABLE)			
ARMY	54,308	52,206	49,435
NAVY	91,301	94,232	94,571
MARINE CORPS	977	688	688
AIR FORCE	38,669	40,099	41,681
DEFENSE AGENCIES	53,589	55,569	55,372
TOTAL	238,844	242,794	241,747
FOREIGN DIRECT (DIRECT)			
ARMY	6,139	5,876	5,582
NAVY	1,049	999	1,026
MARINE CORPS	68	34	34
AIR FORCE	3,323	3,794	3,999
DEFENSE AGENCIES	1,507	1,354	1,350
TOTAL	12,086	12,057	11,991
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	962	604	574
NAVY	1,034	989	993
MARINE CORPS	1	-	-
AIR FORCE	1,054	1,039	1,047
DEFENSE AGENCIES	802	742	694
TOTAL	3,853	3,374	3,308
FOREIGN INDIRECT (DIRECT)			
ARMY	8,613	7,958	7,875
NAVY	4,496	4,494	4,895
MARINE CORPS	1,202	665	664
AIR FORCE	267	988	456
DEFENSE AGENCIES	1,500	1,755	1,523
TOTAL	16,078	15,860	15,413
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	3,257	3,841	3,823
NAVY	2,978	2,969	2,969
MARINE CORPS	3,599	2,910	2,910
AIR FORCE	3,823	3,691	4,034
DEFENSE AGENCIES	2,176	2,358	2,338
TOTAL	15,833	15,769	16,074
CIVILIAN FTES (DIRECT)	498,333	507,841	502,645
CIVILIAN FTES (REIMBURSABLE)	258,530	261,937	261,129
TOTAL FTES	756,863	769,778	763,774

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2015, FY 2016, FY 2017
 - Military End Strength - Total Selected Reserve / National Guard
FY 2015, FY 2016, FY 2017
 - Civilian Manpower – Full-Time Equivalent FY 2015, FY 2016, FY
2017
- **Civilian Manpower – Full-Time Equivalent
FY 2017 OCO Request**

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2017 OCO REQUEST

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
U.S DIRECT HIRE (DIRECT)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	619
TOTAL	<u>-</u>	<u>-</u>	<u>619</u>
U.S DIRECT HIRE (REIMBURSABLE)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN DIRECT (DIRECT)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN INDIRECT (DIRECT)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
CIVILIAN FTES (DIRECT)	-	-	619
CIVILIAN FTES (REIMBURSABLE)	-	-	-
TOTAL FTES	<u>-</u>	<u>-</u>	<u>619</u>

REDUCTIONS

Notes

- FY 2016 Reductions and Rescissions Pursuant to P.L. 114-113

**Department of Defense
FY 2016 Reductions and Rescissions Pursuant to P.L. 114-113**

Division C, Title VIII, Section 8024(f), directed a reduction of \$65.0 million to amounts appropriated for federally funded research and development centers (FFRDC); section 8077 directed a reduction of \$1.5 billion for favorable exchange rates, for which reductions were taken from Military Personnel, Operation & Maintenance (O&M), and Defense Health Program accounts; section 8126 reduced Army and Air Force O&M accounts by a total of \$389 million for excess cash in the Defense Working Capital Funds (DWCF); section 8128 directed a reduction of \$2.576 billion from accounts in the O&M title for lower than anticipated fuel costs; section 8042 rescinded an additional \$1.8 billion from amounts appropriated in 2014 and 2015; and section 8127 rescinded \$1 billion from unobligated balances in the DWCF. Division C, Title IX, section 9021 rescinded \$400.0 million from Overseas Contingency Operations funds appropriated in 2015 to the Afghanistan Security Forces Fund. Division J, Title I, Sections 125 - 127, and 136 rescinded a total of \$371.8 million from amounts appropriated in 2012, 2013, 2014, 2015; and from no-year unobligated balances appropriated in prior years. These reductions and rescissions have been distributed in accordance with the applicable provisions to the appropriate accounts, and have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)	-----Division C-----					-----Division J-----		FY 2016 Total Reductions & Rescissions
	FFRDC Reductions <u>Sec 8024(f)</u>	Favorable Exchange Rates <u>Sec 8077</u>	Excess WCF Cash <u>Sec 8126</u>	Fuel Savings <u>Sec 8128</u>	Prior Year Rescissions <u>Sec 8042 & 8127</u>	Prior Year Rescissions <u>Sec 9021 (OCO)</u>	Prior Year Rescissions <u>Sec 125-127 & 136</u>	
ARMY								
Military Personnel, Army		-122,079						-122,079
Operation & Maintenance, Army	-1,683	-478,675	-138,000	-371,291				-989,649
Operation & Maintenance, Army National Guard				-39,538				-39,538
Operation & Maintenance, Army Reserve				-18,025				-18,025
Aircraft Procurement, Army					-34,295			-34,295
Procurement of Weapons and Tracked Combat Vehicles					-7,500			-7,500
Other Procurement, Army					-70,000			-70,000
Afghanistan Security Forces Fund						-400,000		-400,000
Research, Development, Test and Evaluation, Army	-3,157				-9,299			-12,456
Military Construction, Army							-48,427	-48,427
Family Housing Construction, Army							-37,993	-37,993
FY 2015 Total	-4,840	-600,754	-138,000	-428,854	-121,094	-400,000	-86,420	-1,779,962
NAVY								
Military Personnel, Navy		-131,143						-131,143
Military Personnel, Marine Corps		-41,631						-41,631
Operation & Maintenance, Navy		-89,289		-727,795				-817,084
Operation & Maintenance, Marine Corps		-26,138		-26,049				-52,187
Operation & Maintenance, Navy Reserve				-41,901				-41,901
Operation & Maintenance, Marine Corps Reserve				-1,029				-1,029
Aircraft Procurement, Navy					-65,117			-65,117
Weapons Procurement, Navy					-16,310			-16,310
Procurement of Ammunition, Navy & Marine Corps					-8,906			-8,906
Procurement Marine Corps					-66,477			-66,477
Research, Development, Test and Evaluation, Navy	-6,430				-228,387			-234,817
FY 2015 Total	-6,430	-288,201	0	-796,774	-385,197	0	0	-1,476,602
AIR FORCE								
Military Personnel, Air Force		-232,294						-232,294
Operation & Maintenance, Air Force	-3,089	-233,919	-251,000	-1,020,912				-1,508,920
Operation & Maintenance, Air Force Reserve				-105,955				-105,955
Operation & Maintenance, Air National Guard				-170,597				-170,597
Aircraft Procurement, Air Force	-4,246				-201,346			-205,592
Missile Procurement, Air Force	-1,919				-212,000			-213,919
Procurement of Ammunition, Air Force	-478				-6,300			-6,778
Other Procurement, Air Force	-1,419				-107,000			-108,419
Space Procurement, Air Force	-703							-703
Research, Development, Test and Evaluation, Air Force	-22,691				-718,500			-741,191
Military Construction, Air Force							-46,400	-46,400
FY 2015 Total	-34,545	-466,213	-251,000	-1,297,464	-1,245,146	0	-46,400	-3,340,768
DEFENSE-WIDE								
Operation & Maintenance, Defense-Wide	-3,333	-85,481		-52,908				-141,722
Defense Health Program	-481	-60,140						-60,621
Cooperative Threat Reduction					-15,000			-15,000
Procurement Defense-Wide								0
Research, Development, Test and Evaluation, DW	-14,296				-2,500			-16,796
Operational Test and Evaluation	-1,075							-1,075
Defense Working Capital Fund					-1,037,000			-1,037,000
Military Construction, Defense-Wide							-134,000	-134,000
NATO Security Investment Program								0
Homeowners Assistance Fund							-105,000	-105,000
FY 2015 Total	-19,185	-145,621	0	-52,908	-1,054,500	0	-239,000	-1,511,214
Grand Total	-65,000	-1,500,789	-389,000	-2,576,000	-2,805,937	-400,000	-371,820	-8,108,546

